

1. Council Meeting Agenda

Documents:

[06-27-17 AGENDA.PDF](#)

2. Council Meeting Packet

Documents:

[JUNE 27TH COUNCIL PACKET.PDF](#)

3. Council Action Minutes

Documents:

[ACTION MINUTES 06-27-17.PDF](#)



**CITY OF YPSILANTI  
CITY COUNCIL  
SPECIAL MEETING AGENDA  
COUNCIL CHAMBERS - ONE SOUTH HURON STREET  
TUESDAY, June 27, 2017  
5:00 P.M.**

**I. CALL TO ORDER –**

**II. ROLL CALL –**

|                           |     |                     |     |
|---------------------------|-----|---------------------|-----|
| Council Member Bashert    | P A | Council Member Robb | P A |
| Mayor Pro-Tem Brown       | P A | Council Member Vogt | P A |
| Council Member Murdock    | P A | Mayor Edmonds       | P A |
| Council Member Richardson | P A |                     |     |

**III. INVOCATION –**

**IV. PLEDGE OF ALLEGIANCE –**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**V. INTRODUCTIONS –**

**VI. AGENDA APPROVAL-**

**VII. AUDIENCE PARTICIPATION –**

**VIII. PRESENTATIONS –**

**IX. REMARKS FROM THE MAYOR –**

**X. CONSENT AGENDA –**

**XI. MOTIONS, RESOLUTIONS, DISCUSSIONS -**

1. Resolution No. 2017-159, approving appointments to Boards and Commissions.
2. Resolution No. 2017 – 160, amending the FY 2017-18 Fee Schedule by reducing street closure fees to FY2016-17 levels.
3. Resolution No. 2017-155, approving Ordinance No. 1289 an ordinance to amend budget appropriations to by Department and major organizational unit for Fiscal Years 2016-2017 & 2017-2018.

**XII. AUDIENCE PARTICIPATION –**

**XIII. LIASON REPORTS –**

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Urban County
- D. Ypsilanti Downtown Development Authority
- E. Eastern Washtenaw Safety Alliance

- F. Police-Community Relations/Black Lives Matter Joint Task Force
- G. Friends of Rutherford Pool
- H. Housing Equity Leadership Team
- I. Economic Development Coordinating Committee

**XIV. COUNCIL PROPOSED BUSINESS –**

**XV. COMMUNICATIONS FROM THE MAYOR –**

**Nomination**

**Downtown Development Authority**

Adam Gainsley  
409 N Adams  
Ypsilanti, MI 48197

**(Reappointment)**

**XVI. COMMUNICATIONS FROM THE CITY MANAGER –**

**XVII. COMMUNICATIONS –**

**XVIII. REMARKS FROM THE MAYOR –**

**XIX. ADJOURNMENT –**

Resolution No. 2017-161, adjourning the City Council Meeting.



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Resolution No. 2017-161, adjourning the City Council Meeting.



Resolution No. 2017 - 159  
June 27, 2017

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

| <b><u>NAME</u></b>                                                           | <b><u>BOARD</u></b> | <b><u>TERM<br/>EXPIRATION</u></b> |
|------------------------------------------------------------------------------|---------------------|-----------------------------------|
| Evan Dority<br>908 Pleasant<br>Ypsilanti, MI 48197<br><b>(Reappointment)</b> | Board of Ethics     | 5/1/2022                          |

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:

NO:

ABSENT:

VOTE:



Resolution No. 2017 - 160  
June 27, 2017

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

That the FY 17-18 fee schedule be amended by reducing street closure fees to FY 2016-17 levels and collect such fees effective immediately.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:                      NO:                      ABSENT:                      VOTE:

|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--|--|
|  | <b>A RESOLUTION SETTING FEES</b>                                                                                                                                                                                                                                                                                                                               |                                                                     |                                                                                |                                                                                |  |  |
|                                                                                   | RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that the attached fee schedule is adopted pursuant to the Ypsilanti City Code, and the following fees relating to various sections of the City Code and activities of the City are hereby established, and the various City Departments are authorized to charge and collect such fees effective immediately. |                                                                     |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
| <b>City of Ypsilanti Adopted Fee Schedule (FY 2017/2018) (Res. 2017 - 154)</b>    |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
| <b>Dept./Div.</b>                                                                 | <b>Ordinance Sec. No.</b>                                                                                                                                                                                                                                                                                                                                      | <b>Type of Fee</b>                                                  | <b>2016/17 Fee (\$)</b>                                                        | <b>2017/18 Fee (\$)</b>                                                        |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Notary Public Service - Signature and seal (per notarized document) | 10                                                                             | 10                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Freedom of Information Act (FOIA) Requests                          | Actual cost; See FOIA Policy                                                   | Actual cost; See FOIA Policy                                                   |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                                                                                |                                                                                |  |  |
| <b>Building</b>                                                                   | 22-35                                                                                                                                                                                                                                                                                                                                                          | Business License Application Fee                                    | 90                                                                             | 90                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Real Estate agent access to sketch program                          | 0                                                                              | 0                                                                              |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Copy of building sketch                                             | 0.50                                                                           | 0.50                                                                           |  |  |
| <b>Building</b>                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Plan Review                                                         | 20% of permit cost as deposit + balance of review costs due when permit issued | 20% of permit cost as deposit + balance of review costs due when permit issued |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Zoning review-accessory structures and fences                       | 70                                                                             | 70                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | <b>Permits</b>                                                      |                                                                                |                                                                                |  |  |
|                                                                                   | 18-3                                                                                                                                                                                                                                                                                                                                                           | Building Permit                                                     |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | First \$1,000 of construction value or less                         | 55                                                                             | 60                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Each additional \$1,000 or fraction thereof                         | 11                                                                             | 11                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Demolition Permit                                                   | 55                                                                             | 60                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | First \$1,000 of work contract or less                              | 11                                                                             | 11                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Plumbing Permit (per inspection/service/unit/appliance)             | 55                                                                             | 60                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Electrical Permit (per inspection/service/panel/unit)               | 55                                                                             | 60                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Mechanical Permit (per inspection/service/system/unit/appliance)    | 55                                                                             | 60                                                                             |  |  |
|                                                                                   | 94-193                                                                                                                                                                                                                                                                                                                                                         | Outdoor Café, Restaurant, and Beer Garden Annual Fee                | 75                                                                             | 75                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | All other permit (minimum fee)                                      | 55                                                                             | 60                                                                             |  |  |
| 14-13                                                                             | Chicken or Bee permit application                                                                                                                                                                                                                                                                                                                              | 25                                                                  | 25                                                                             |                                                                                |  |  |
| <b>Building</b>                                                                   |                                                                                                                                                                                                                                                                                                                                                                | <b>Contractor's registration</b>                                    |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Residential builders, alteration and maintenance                    | 32                                                                             | 32                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Sign contractor license/registration                                | 32                                                                             | 32                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Electrical contractor                                               | 32                                                                             | 32                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Plumbing contractor                                                 | 15                                                                             | 15                                                                             |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Mechanical contractor                                               | 15                                                                             | 15                                                                             |  |  |
|                                                                                   | 18-31(b)                                                                                                                                                                                                                                                                                                                                                       | Appeals to Building Board of Appeals                                |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | per structure                                                       | County fees +52                                                                | County fees +52                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | <b>Certificate of Occupancy (each unit or tenant)</b>               |                                                                                |                                                                                |  |  |
|                                                                                   |                                                                                                                                                                                                                                                                                                                                                                | Residential                                                         | 50                                                                             | 50                                                                             |  |  |

| Dept./Div. | Ordinance<br>Sec. No. | Type of Fee                                                                                        | 2016/17 Fee (\$)  | 2017/18 Fee (\$)  |
|------------|-----------------------|----------------------------------------------------------------------------------------------------|-------------------|-------------------|
| Building   | 18-153                | <b>Certificate of Compliance Inspection Fees<br/>(rental inspection/per apt./unit/or as noted)</b> |                   |                   |
|            |                       | Multiple Family-3 or more dwelling units                                                           |                   |                   |
|            |                       | Initial certification inspection                                                                   | 50                | 50                |
|            |                       | Re-certification inspection                                                                        | 42                | 42                |
|            |                       | Re-inspection                                                                                      | 40                | 40                |
|            |                       | Single Family and Duplex                                                                           |                   |                   |
|            |                       | Initial certification inspection                                                                   | 75                | 75                |
|            |                       | Re-certification inspection                                                                        | 65                | 65                |
|            |                       | Re-inspection                                                                                      | 55                | 55                |
|            |                       | City scheduled inspection                                                                          | 42                | 42                |
|            |                       | Search warrants obtained for inspection                                                            | 65                | 65                |
|            |                       | Rooming House - 1-3 sleeping rooms                                                                 | 55                | 55                |
|            |                       | Rooming House - 4-7 sleeping rooms                                                                 | 100               | 100               |
|            |                       | Rooming House - 8-11 sleeping rooms                                                                | 160               | 160               |
|            |                       | Rooming House - 12-15 sleeping rooms                                                               | 210               | 210               |
|            |                       | Rooming House - 16+ sleeping rooms                                                                 | 260               | 260               |
|            |                       | Late cancellation or no-show inspection                                                            | 55                | 55                |
|            |                       | Commercial/residential certificate of occupancy                                                    | 55                | 55                |
|            |                       | After Hours Inspection (pre-approval required by inspector)                                        | \$30 per .5 hours | \$30 per .5 hours |
|            | 18-153                | <b>Commercial/Residential Certificate of Occupancy</b>                                             |                   |                   |
|            |                       | Business Occupancy Permit- Without Change of Use                                                   | 75                | 75                |
|            |                       | Business Occupancy Permit- With Change of Use                                                      | 150               | 150               |
|            |                       | <b>Vacant Buildings</b>                                                                            |                   |                   |
|            | 18-190                | Vacant Building Inspection Fee                                                                     | 75                | 75                |
|            |                       | Escrow Account (Monthly)                                                                           | 300               | 300               |
|            |                       | Vacant building - not "regularly occupied"                                                         | 50                | 50                |
|            |                       | New building/structure                                                                             | 50                | 50                |
|            |                       | All other vacant buildings - including dangerous buildings                                         | 300               | 300               |
|            | 42-69                 | Maintenance of exterior premises - City cleanup                                                    | 50+*              | 50+*              |
|            |                       | *Plus actual cost of hired contractor                                                              |                   |                   |

| Dept./Div.               | Ordinance Sec. No. | Type of Fee                                                                          | 2016/17 Fee (\$)                                                                                                                                             | 2017/18 Fee (\$)                                                                                                                                |
|--------------------------|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning and Development |                    | <b>General &amp; Administrative</b>                                                  |                                                                                                                                                              |                                                                                                                                                 |
|                          |                    | Zoning Map or Text copies; Copies of adopted plans                                   | Actual cost; See FOIA Policy                                                                                                                                 | Actual cost; See FOIA Policy                                                                                                                    |
|                          |                    | Code Compliance Letter                                                               | 100                                                                                                                                                          | 100                                                                                                                                             |
|                          |                    | <b>Zoning</b>                                                                        |                                                                                                                                                              |                                                                                                                                                 |
|                          | 122-303            | Zoning Map amendment                                                                 | 1000                                                                                                                                                         | 1000                                                                                                                                            |
|                          |                    | Zoning Text amendment                                                                | 1000                                                                                                                                                         | 1000                                                                                                                                            |
|                          |                    | Appeal of staff interpretation                                                       | 250                                                                                                                                                          | 250                                                                                                                                             |
|                          |                    | Specific interpretation                                                              | 250                                                                                                                                                          | 250                                                                                                                                             |
|                          |                    | Area Variance - SF Residential                                                       | 200                                                                                                                                                          | 200                                                                                                                                             |
|                          |                    | Area Variance - other use                                                            | 450                                                                                                                                                          | 450                                                                                                                                             |
|                          |                    | All variance types: each variance requested beyond first on same site/application.   | 450                                                                                                                                                          | 450                                                                                                                                             |
|                          |                    | Pre-development meeting (related to site plan)                                       | 75                                                                                                                                                           | 75                                                                                                                                              |
|                          |                    | Administrative fee for site work started without issuance of applicable permit       | 50                                                                                                                                                           | 50                                                                                                                                              |
|                          |                    | Site Plan Review                                                                     | 500+*                                                                                                                                                        | 500+*                                                                                                                                           |
|                          |                    |                                                                                      | *plus engineering review fees as applicable                                                                                                                  | *plus engineering review fees as applicable                                                                                                     |
|                          |                    | Site Plan review (additional revision review)                                        | 75                                                                                                                                                           | 75                                                                                                                                              |
|                          |                    | Sketch Plan Review                                                                   | 100                                                                                                                                                          | 100                                                                                                                                             |
|                          |                    | Site inspections by P&D Dept. staff after first compliance inspection                | 25                                                                                                                                                           | 25                                                                                                                                              |
|                          |                    | Special Exception permit for fee in-lieu of providing off street parking (per space) | 600                                                                                                                                                          | 600                                                                                                                                             |
|                          |                    | Special Use permit                                                                   | 300                                                                                                                                                          | 300                                                                                                                                             |
|                          |                    | Designation of Special Nonconforming Status                                          | 400                                                                                                                                                          | 400                                                                                                                                             |
|                          |                    | Temporary Use-Concession Sale Review                                                 | 50                                                                                                                                                           | 50                                                                                                                                              |
|                          |                    | Garden on vacant residential lot                                                     | 25                                                                                                                                                           | 25                                                                                                                                              |
|                          |                    | Sidewalk Signs                                                                       | 25                                                                                                                                                           | 25                                                                                                                                              |
|                          | 122-704            | PUD Application *                                                                    | 1000 *                                                                                                                                                       | 1000+*                                                                                                                                          |
|                          |                    |                                                                                      | *plus \$5/1,000 sf of new or redeveloped non-residential or \$5/unit of new or redeveloped residential construction and engineering review fees (see note 1) | *plus \$5/1,000 sf of new or redeveloped non-residential or \$5/unit of new or redeveloped residential construction and engineering review fees |
|                          |                    | PUD Application (Adaptive Re-Use)                                                    | 550                                                                                                                                                          | 550                                                                                                                                             |
|                          | 94-271             | Alley/Street Closure (Application fee plus construction escrow)                      | 750 fee + 1000 escrow                                                                                                                                        | 750 fee + 1000 escrow                                                                                                                           |
|                          | 94-291             | Alley/Street Vacation                                                                | 1500                                                                                                                                                         | 1500                                                                                                                                            |
|                          | 122-625            | Lot split application                                                                | 50                                                                                                                                                           | 50                                                                                                                                              |

| Dept./Div.                            | Ordinance Sec. No. | Type of Fee                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2016/17 Fee (\$)                                         | 2017/18 Fee (\$)                                         |
|---------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|
| Planning and Development              |                    | <b>Tax Abatement</b>                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                          |                                                          |
|                                       |                    | Creation of a District (public notice, preparation for City Council)                                                                                                                                                                                                                                                                                                                                                                         | 200                                                      | 200                                                      |
|                                       |                    | Application Review and Recommendation                                                                                                                                                                                                                                                                                                                                                                                                        | 500                                                      | 500                                                      |
|                                       |                    | <b>Historic Preservation</b>                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                          |                                                          |
|                                       | 54-81              | Historic District work permit application fee                                                                                                                                                                                                                                                                                                                                                                                                | 30+*                                                     | 30+*                                                     |
|                                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                              | *plus \$5 per \$3000 of labor and material               | *plus \$5 per \$3000 of labor and material               |
|                                       |                    | Administrative Fee for HDC work started without issuance of applicable permit                                                                                                                                                                                                                                                                                                                                                                | 50                                                       | 50                                                       |
|                                       |                    | Historic District work permit application fee, flat fee for paint-only application                                                                                                                                                                                                                                                                                                                                                           | 35                                                       | 35                                                       |
| Planning and Development: Engineering |                    | <b>Engineering: Site Review Phase</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                          |                                                          |
|                                       |                    | Site Plan Review                                                                                                                                                                                                                                                                                                                                                                                                                             | 500                                                      | 500                                                      |
|                                       |                    | Site Plan Review-Beyond Initial Two                                                                                                                                                                                                                                                                                                                                                                                                          | 250                                                      | 250                                                      |
|                                       |                    | Site Plan Review-Planned Unit Development-Adaptive Reuse PUD                                                                                                                                                                                                                                                                                                                                                                                 | 500                                                      | 500                                                      |
|                                       |                    | Site Plan Review-Planned Unit Development-Less Than 5 Acres                                                                                                                                                                                                                                                                                                                                                                                  | 1000                                                     | 1000                                                     |
|                                       |                    | Site Plan Review-Planned Unit Development-More Than 5 Acres                                                                                                                                                                                                                                                                                                                                                                                  | 1800                                                     | 1800                                                     |
|                                       |                    | Planned Unit Development Review-Beyond Initial Two                                                                                                                                                                                                                                                                                                                                                                                           | 500                                                      | 500                                                      |
|                                       |                    | Preapplication Meeting                                                                                                                                                                                                                                                                                                                                                                                                                       | 200                                                      | 200                                                      |
|                                       |                    | <b>Engineering: Plan Review Phase</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                                          |                                                          |
|                                       |                    | Construction Estimate Less Than \$50,000                                                                                                                                                                                                                                                                                                                                                                                                     | 4.5% - Minimum 500                                       | 4.5% - Minimum 500                                       |
|                                       |                    | Construction Estimate Between \$50,000 - \$100,000                                                                                                                                                                                                                                                                                                                                                                                           | 4% + Minimum 2,200                                       | 4% + Minimum 2,200                                       |
|                                       |                    | Construction Estimate Between \$100,000 - \$500,000                                                                                                                                                                                                                                                                                                                                                                                          | 2% - Minimum 4,000                                       | 2% - Minimum 4,000                                       |
|                                       |                    | Construction Estimate More Than \$500,000                                                                                                                                                                                                                                                                                                                                                                                                    | 1.5% - Minimum 9,800                                     | 1.5% - Minimum 9,800                                     |
|                                       |                    | <b>Engineering: Construction Phase</b>                                                                                                                                                                                                                                                                                                                                                                                                       |                                                          |                                                          |
|                                       |                    | Construction Estimate Less Than \$50,000                                                                                                                                                                                                                                                                                                                                                                                                     | 8.0% - Minimum 1,000 Construction Escrow                 | 8.0% - Minimum 1,000 Construction Escrow                 |
|                                       |                    | Construction Estimate Between \$50,000 - \$100,000                                                                                                                                                                                                                                                                                                                                                                                           | 4,000 + 7.0% of amount over 50,000 Construction Escrow   | 4,000 + 7.0% of amount over 50,000 Construction Escrow   |
|                                       |                    | Construction Estimate Between \$100,000 - \$500,000                                                                                                                                                                                                                                                                                                                                                                                          | 8,000 + 5.0% of amount over 100,000 Construction Escrow  | 8,000 + 5.0% of amount over 100,000 Construction Escrow  |
|                                       |                    | Construction Estimate More Than \$500,000                                                                                                                                                                                                                                                                                                                                                                                                    | 28,000 + 4.0% of amount over 500,000 Construction Escrow | 28,000 + 4.0% of amount over 500,000 Construction Escrow |
|                                       |                    | <b>Notes:</b><br>Engineering Site Plan and Engineering Plan Review fees are nonrefundable.<br>Initial Engineering Site Plan Review Fee covers two reviews.<br>Initial Engineering Plan Review Fee covers three reviews.<br>Construction Escrow collected in excess of incurred costs will be refunded upon final acceptance of project.<br>These fees are for the City Engineer only. Additional fees from other City Departments may apply. |                                                          |                                                          |

| Dept./Div. | Ordinance<br>Sec. No. | Type of Fee                                                                   | 2016/17 Fee (\$)                | 2017/18 Fee (\$)             |
|------------|-----------------------|-------------------------------------------------------------------------------|---------------------------------|------------------------------|
| Clerk      |                       | City Charter                                                                  | Actual cost; See FOIA<br>Policy | Actual cost; See FOIA Policy |
|            | 6-31                  | <b>Liquor License Fees</b>                                                    |                                 |                              |
|            |                       | "A" Hotel                                                                     | 500                             | 500                          |
|            |                       | "B" Hotel                                                                     | 500                             | 500                          |
|            |                       | "C" Hotel                                                                     | 500                             | 500                          |
|            |                       | "Tavern" beer and by the glass                                                | 500                             | 500                          |
|            |                       | "SDD" package liquor                                                          | 500                             | 500                          |
|            |                       | "SDM" package beer and wine                                                   | 500                             | 500                          |
|            |                       | If more than one class of license held<br>(Fee per class held)                | 25                              | 25                           |
|            |                       | Transfer of ownership, including partner                                      | 500                             | 500                          |
|            |                       | Transfer of location                                                          | 300                             | 300                          |
|            |                       | Addition of space                                                             | 300                             | 300                          |
|            |                       | Deletion of partner                                                           | 300                             | 300                          |
|            |                       | Addition of special permit, i.e entertainment, dancing or Sunday sales        | 315                             | 315                          |
|            |                       | Wine Maker License                                                            | 500                             | 500                          |
|            |                       | Micro Brewer License                                                          | 500                             | 500                          |
|            | 6-43                  | Application for license to sell                                               | 500                             | 500                          |
|            | 10-45                 | Additional fee for DDA location                                               | 110                             | 110                          |
|            |                       | <b>Entertainment &amp; Misc. Fees</b>                                         |                                 |                              |
|            | 22-76                 | Bed and breakfast application fee                                             | 80                              | 80                           |
|            | 22-80                 | Annual bed and breakfast, inn license fee                                     | 175                             | 175                          |
|            | 22-117                | Health club license application fee                                           | 80                              | 80                           |
|            | 22-121                | Annual health club fee                                                        | 175                             | 175                          |
|            | 22-178                | Peddlers license application fee, investigation fee                           | 100                             | 100                          |
|            | 82-47                 | Secondhand dealer license application fee                                     | 100                             | 100                          |
|            | 82-49                 | Issuance of annual 2nd hand dealer license                                    | 100                             | 100                          |
|            | 22-182                | House to house soliciting by established business, various fee (monthly rate) | 80                              | 80                           |
|            |                       | Mayor Officiating Wedding Ceremony                                            | 25                              | 25                           |
|            |                       | <b>Taxicab Fees-TO BE COLLECTED BY STATE</b>                                  |                                 |                              |
|            |                       | <b>Voting Records</b>                                                         |                                 |                              |
|            |                       | Qualified Voter File (disks), Printed Voter Listing, Polling location maps    | Actual cost; See FOIA<br>Policy | Actual cost; See FOIA Policy |

| Dept./Div. | Ordinance Sec. No. | Type of Fee                                                                            | 2016/17 Fee (\$) | 2017/18 Fee (\$) |
|------------|--------------------|----------------------------------------------------------------------------------------|------------------|------------------|
| Treasurer  |                    | <b>Traffic and Vehicle Fees</b>                                                        |                  |                  |
|            | 102-104 (a) (3)    | Contractor service pass (ea)                                                           | 22               | 33               |
|            | 102-104 (a) (4)    | Employee service pass (ea)                                                             | 200              | 300              |
|            |                    | annual renewal                                                                         | 200              | 300              |
|            | 102-106 (a)        | Fine for parking without permit                                                        | 50               | 60               |
|            | 102-104 (a) (3)    | Contractor service pass (ea)                                                           | 22               | 33               |
|            | 102-104 (a) (4)    | Employee service pass (ea)                                                             | 200              | 300              |
|            |                    | annual renewal                                                                         | 200              | 300              |
|            | 102-105 (d)        | Residential parking permit fee, first permit                                           | 22               | 33               |
|            |                    | each additional permit                                                                 | 22               | 33               |
|            |                    | renewal                                                                                | 11               | 17               |
|            |                    | second resident visitor pass                                                           | 11               | 17               |
|            |                    | non-resident service vehicle pass                                                      | 22               | 33               |
|            |                    | non-resident service vehicle pass renewal                                              | 11               | 17               |
|            |                    | Non-resident visitor pass issued with first service vehicle pass                       | 0                | 0                |
|            |                    | replace lost visitor pass                                                              | 22               | 33               |
|            |                    | replace lost service vehicle pass                                                      | 22               | 33               |
|            |                    | replace lost residential pass                                                          | 22               | 33               |
|            | 102-106 (b&c)      | Use of non-owned permit                                                                | 100              | 100              |
|            |                    | Use of permit for commuter parking                                                     | 100              | 100              |
|            | 102-135 (d)        | Parking permit fee for residents in B-3 district                                       |                  |                  |
|            |                    | for 4 months                                                                           | 75               | 115              |
|            |                    | for 1 year                                                                             | 200              | 300              |
|            | 102-192            | Civil Infraction - Pedestrian or other traffic on the median.                          | 50               | 50               |
|            |                    | <b>Misc. Fees</b>                                                                      |                  |                  |
|            |                    | Return check for NSF                                                                   |                  |                  |
|            |                    | first check                                                                            | 45               | 50               |
|            |                    | second and subsequent NSF check from same person or entity within one year (per check) | 57               | 60               |
|            |                    | Downtown employee parking                                                              |                  |                  |
|            |                    | for four months                                                                        | 75               | 115              |
|            |                    | annual                                                                                 | 200              | 300              |
|            |                    | Online payment fees                                                                    |                  |                  |
|            |                    | Amount of payment due is between: \$2.00-\$66.00                                       | 2.00/payment     | 2.00/payment     |
|            |                    | Payment amount that exceed \$67.00                                                     | 3% of payment    | 3% of payment    |

| Dept./Div.                            | Ordinance Sec. No. | Type of Fee                                       | 2016/17 Fee (\$)                                                                                                                                             | 2017/18 Fee (\$)                  |                                     |                                     |
|---------------------------------------|--------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|
| <b>Administrative Hearings Bureau</b> |                    | <b>Building Regulations</b>                       |                                                                                                                                                              | <b>1st violation</b>              | <b>2nd violation</b>                | <b>3rd violation</b>                |
|                                       | 18-52              | State construction code                           | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$100, \$125 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$50, \$75 after 10 business days | \$100, \$125 after 10 business days | \$200, \$225 after 10 business days |
|                                       | 18-92              | Property maintenance code                         | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$100, \$125 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$50, \$75 after 10 business days | \$100, \$125 after 10 business days | \$200, \$225 after 10 business days |
|                                       | 18-115             | Violations generally                              | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$100, \$125 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$50, \$75 after 10 business days | \$100, \$125 after 10 business days | \$200, \$225 after 10 business days |
|                                       | 18-134 A&B         | Allow occupancy without certificate of compliance | 1st Violation: \$100<br>2nd Violation: \$300<br>3rd Violation: \$500                                                                                         | \$100                             | \$300                               | \$500                               |

| Dept./Div.                     | Ordinance Sec. No. | Type of Fee                                                                       | 2016/17 Fee (\$)                                                                                                                                             | 2017/18 Fee (\$)                        |                                         |                                         |
|--------------------------------|--------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|
| Administrative Hearings Bureau |                    | Environment & Nuisance                                                            |                                                                                                                                                              | 1st violation                           | 2nd violation                           | 3rd violation                           |
|                                | 42-55              | Property maintenance nuisance                                                     | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$100, \$125 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$50, \$75 after 10 business days       | \$100, \$125 after 10 business days     | \$200, \$225 after 10 business days     |
|                                | 42-68              | Litter (see 70-38)                                                                | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$150, \$175 after 10 business days<br>3rd Violation: \$300, \$325 after 10 business days | \$50, \$75 after 10 business days       | \$150, \$175 after 10 business days     | \$300, \$325 after 10 business days     |
|                                | 71-72              | Specific Violations (raw building materials, junk waste, abandoned refrigerators) | 1st Violation: \$50, \$75 after 10 business days<br>2nd Violation: \$150, \$175 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$50, \$75 after 10 business days       | \$150, \$175 after 10 business days     | \$200, \$225 after 10 business days     |
|                                | 50-34              | Fire Prevention Code (when designated as blight violation)                        | \$100-\$500, plus \$25 after 10 business days                                                                                                                | \$100, plus \$25 after 10 business days | \$300, plus \$25 after 10 business days | \$500, plus \$25 after 10 business days |

| Dept./Div.                                | Ordinance<br>Sec. No. | Type of Fee            | 2016/17 Fee (\$)                                                                                                                                                            | 2017/18 Fee (\$)                           |                                              |                                              |
|-------------------------------------------|-----------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------|----------------------------------------------|
| <b>Administrative<br/>Hearings Bureau</b> |                       | <b>Solid Waste</b>     |                                                                                                                                                                             | <b>1st<br/>violation</b>                   | <b>2nd<br/>violation</b>                     | <b>3rd<br/>violation</b>                     |
|                                           | 86-32                 | Disposal arrangements  | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 86-33                 | Commercial properties  | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 86-34                 | Residential properties | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 86-35                 | Multiple Dwellings     | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 86-54                 | Peak Times             | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |

| Dept./Div.                            | Ordinance Sec. No. | Type of Fee                                                                | 2016/17 Fee (\$)                                                                                                                                           | 2017/18 Fee (\$)                  |                                   |                                     |
|---------------------------------------|--------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|
| <b>Administrative Hearings Bureau</b> |                    | <b>Snow Removal</b>                                                        |                                                                                                                                                            | <b>1st violation</b>              | <b>2nd violation</b>              | <b>3rd violation</b>                |
|                                       | 94-136             | Snow removal from sidewalk adjacent to residential and commercial premises | 1st Violation: \$15, \$40 after 10 business days<br>2nd Violation: \$50, \$75 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$15, \$40 after 10 business days | \$50, \$75 after 10 business days | \$200, \$225 after 10 business days |
|                                       | 94-136             | Snow removal from parking lot serving less than 10 dwelling units          | 1st Violation: \$15, \$40 after 10 business days<br>2nd Violation: \$50, \$75 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$15, \$40 after 10 business days | \$50, \$75 after 10 business days | \$200, \$225 after 10 business days |
|                                       | 94-136             | Snow removal from parking lot serving 10 or more dwelling units            | 1st Violation: \$15, \$40 after 10 business days<br>2nd Violation: \$50, \$75 after 10 business days<br>3rd Violation: \$200, \$225 after 10 business days | \$15, \$40 after 10 business days | \$50, \$75 after 10 business days | \$200, \$225 after 10 business days |

| Dept./Div.                                | Ordinance<br>Sec. No. | Type of Fee                                      | 2016/17 Fee (\$)                                                                                                                                                            | 2017/18 Fee (\$)                           |                                              |                                              |
|-------------------------------------------|-----------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------|----------------------------------------------|
| <b>Administrative<br/>Hearings Bureau</b> |                       | <b>Vegetation</b>                                |                                                                                                                                                                             | <b>1st<br/>violation</b>                   | <b>2nd<br/>violation</b>                     | <b>3rd<br/>violation</b>                     |
|                                           | 110-34                | Trees and shrubs                                 | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 110-81                | Grass and weed control                           | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |
|                                           | 110-85                | Lien collection charge for cost of cutting weeds | 50                                                                                                                                                                          | 50                                         |                                              |                                              |
|                                           |                       | <b>Zoning Violations</b>                         |                                                                                                                                                                             | <b>1st<br/>violation</b>                   | <b>2nd<br/>violation</b>                     | <b>3rd<br/>violation</b>                     |
|                                           | 122-375               | Zoning                                           | 1st Violation: \$50, \$75<br>after 10 business days<br>2nd Violation: \$100,<br>\$125 after 10 business<br>days<br>3rd Violation: \$200,<br>\$225 after 10 business<br>days | \$50,<br>\$75 after 10<br>business<br>days | \$100,<br>\$125 after<br>10 business<br>days | \$200, \$225<br>after 10<br>business<br>days |

| Dept./Div.                     | Ordinance Sec. No. | Type of Fee                                                                                                                                                                                                                                                        | 2016/17 Fee (\$)                               | 2017/18 Fee (\$)                               |
|--------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|
| Administrative Hearings Bureau |                    | <b>AHB Ordinance Costs</b>                                                                                                                                                                                                                                         |                                                |                                                |
|                                |                    | Abatement costs                                                                                                                                                                                                                                                    | Actual cost plus fee                           | Actual cost plus fee                           |
|                                |                    | Prosecution Costs                                                                                                                                                                                                                                                  | 75                                             | 75                                             |
|                                |                    | Building Costs                                                                                                                                                                                                                                                     | 75                                             | 75                                             |
|                                |                    | Administrative Hearings Bureau (AHB) Costs                                                                                                                                                                                                                         | 250                                            | 250                                            |
|                                |                    | Administrative Hearings Bureau Costs - Waiver                                                                                                                                                                                                                      | Waive \$50 in AHB Costs if paid within 30 days | Waive \$50 in AHB Costs if paid within 30 days |
|                                |                    | State JSA (set by state statute)                                                                                                                                                                                                                                   | 10                                             | 10                                             |
|                                |                    | Continuance/Adjournment                                                                                                                                                                                                                                            | 50                                             | 50                                             |
|                                |                    | Default                                                                                                                                                                                                                                                            | 50                                             | 50                                             |
|                                |                    | Show Cause                                                                                                                                                                                                                                                         | 50                                             | 50                                             |
|                                |                    | Motion to Set Aside Default                                                                                                                                                                                                                                        | 50                                             | 50                                             |
| Department of Public Services  |                    | Street cut or curb cut - per opening                                                                                                                                                                                                                               | 60                                             | 60                                             |
|                                |                    | Right of Way permit (sidewalk)                                                                                                                                                                                                                                     | 60                                             | 60                                             |
|                                |                    | Right of Way permit (utility)                                                                                                                                                                                                                                      |                                                | 70                                             |
|                                |                    | Penalty fee for failing to apply for Right of Way, excavation, curb cut permit or sidewalk replacement permit before work begins. Fee is in addition to permit fee.                                                                                                |                                                | 60                                             |
|                                |                    | Bond amount: Contractor shall furnish either a cash bond or a performance bond acceptable to the City of Ypsilanti and in compliance will all requirements of law that is to remain in effect for a period of not less than one (1) year from date of application. |                                                |                                                |
|                                |                    | property line to back of curb                                                                                                                                                                                                                                      | 3000                                           | 3000                                           |
|                                |                    | property line to 1/2 pavement width                                                                                                                                                                                                                                | 5000                                           | 5000                                           |
|                                |                    | property line to full pavement width                                                                                                                                                                                                                               | 10,000                                         | 10,000                                         |
|                                | 94-112             | Moving building, license application fee (*Owner also responsible for materials used)                                                                                                                                                                              | 320+*                                          | 320+*                                          |
|                                |                    | Recycle bins - each                                                                                                                                                                                                                                                | 9                                              | 10                                             |
|                                |                    | Trash Stickers                                                                                                                                                                                                                                                     | 2                                              | 2.50                                           |
|                                | 110-77             | Manufactured Fertilizer Commercial Applicator                                                                                                                                                                                                                      | 25                                             | 25                                             |
|                                |                    | <b>Administrative Fees</b>                                                                                                                                                                                                                                         |                                                |                                                |
|                                |                    | Administration fee (monthly billings & special service invoices)                                                                                                                                                                                                   | 10% for annual amounts less than \$25,000      | 10% for annual amounts less than \$25,000      |
|                                |                    | Administration fee (monthly billings & special service invoices)                                                                                                                                                                                                   | 5% for annual amounts over \$25,000            | 5% for annual amounts over \$25,000            |
|                                |                    | Late fee for invoices                                                                                                                                                                                                                                              |                                                |                                                |
|                                |                    | Over 30 days                                                                                                                                                                                                                                                       | 2%                                             | 2%                                             |
|                                |                    | Over 60 days                                                                                                                                                                                                                                                       | Additional 2%                                  | Additional 2%                                  |
|                                |                    | Removal of abandoned materials in City Right-of-Way (Barricades, Construction Signs, etc.)                                                                                                                                                                         | 50                                             | 50                                             |
|                                |                    | Daily Storage Fee per item for abandoned materials removed from City Right-of-Way (Barricades, Construction Signs, etc.)                                                                                                                                           | 5                                              | 5                                              |

| Dept./Div. | Ordinance<br>Sec. No. | Type of Fee                                                                                                                                                                                                                                                                                                               | 2016/17 Fee (\$)                              | 2017/18 Fee (\$) |
|------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------|
| Facilities |                       | <b>Facilities and Public Property</b>                                                                                                                                                                                                                                                                                     |                                               |                  |
|            | 78-124                | Fees for rental of Senior Citizens center, Parkridge Community Center and Rutherford Pool are hereby established, but set by operations management at each facility. Contact each facility directly for reservations, terms and conditions                                                                                |                                               |                  |
|            |                       | <b>Senior Center (2 hr min.)</b>                                                                                                                                                                                                                                                                                          | 55/hr                                         | 55/hr            |
|            |                       | <b>Parkridge Community Center (2 hr. min.)</b>                                                                                                                                                                                                                                                                            | 30/hr                                         | 30/hr            |
|            |                       | <b>Rutherford Pool</b>                                                                                                                                                                                                                                                                                                    |                                               |                  |
|            |                       | SINGLE ENTRY                                                                                                                                                                                                                                                                                                              |                                               |                  |
|            |                       | Youth (ages 3-17)                                                                                                                                                                                                                                                                                                         | 3                                             | 3                |
|            |                       | Adults (ages 18-54)                                                                                                                                                                                                                                                                                                       | 4                                             | 4                |
|            |                       | Youth during Family Swim                                                                                                                                                                                                                                                                                                  | 2.25                                          | 2.25             |
|            |                       | Seniors (ages 55 and above)                                                                                                                                                                                                                                                                                               | 2.75                                          | 2.75             |
|            |                       | SEASON PASSES                                                                                                                                                                                                                                                                                                             |                                               |                  |
|            |                       | Individuals (12yrs and above)                                                                                                                                                                                                                                                                                             | 110                                           | 110              |
|            |                       | Seniors (ages 55 and above)                                                                                                                                                                                                                                                                                               | 75                                            | 75               |
|            |                       | Family (includes tot splash)                                                                                                                                                                                                                                                                                              | 265                                           | 265              |
|            |                       | PUNCH CARD PASSES (5 ENTRIES)                                                                                                                                                                                                                                                                                             |                                               |                  |
|            |                       | Youth (ages 3-7)                                                                                                                                                                                                                                                                                                          | 12                                            | 12               |
|            |                       | Adult (ages 18-54)                                                                                                                                                                                                                                                                                                        | 16                                            | 16               |
|            |                       | Seniors (ages 55 and above)                                                                                                                                                                                                                                                                                               | 11                                            | 11               |
|            |                       | TOT SPLASH                                                                                                                                                                                                                                                                                                                | 1.75/child                                    | 1.75/child       |
|            |                       | (Free with family season pass)                                                                                                                                                                                                                                                                                            |                                               |                  |
|            |                       | <b>Freighthouse Plaza</b>                                                                                                                                                                                                                                                                                                 | 100/first 2 hours, 25<br>each additional hour | *                |
|            |                       | Damage deposit (refundable, due 14 days in advance)                                                                                                                                                                                                                                                                       | 200                                           | 200              |
|            |                       | Fees for Rutherford Pool shall be determined by the Friends of Rutherford Pool based on cost of service, projected attendance and other cost factors. Fees shall be approved by the City Manager and posted on the City's website.                                                                                        |                                               |                  |
|            |                       | Senior Center, Parkview and Pool renters shall reimburse the City for actual costs of cleanup (including but not limited to Public Works employees) required if applicant fails to comply with cleanup agreement (employee costs shall be reimbursed at hourly rate +10% (non-profit events) or +15% (for-profit events)] |                                               |                  |
|            |                       | Fees for the Freighthouse shall be determined by the Friends of the Ypsilanti Freighthouse based on the terms of the Operation and Management agreement.                                                                                                                                                                  |                                               |                  |
|            |                       | Default: Any person in default for 30 days or more shall be ineligible for a park reservation, special event permit, noise permit, street closing permit or city facility rental for eighteen months                                                                                                                      |                                               |                  |

| Dept./Div. | Ordinance<br>Sec. No. | Type of Fee                                                                                                                                                                                                                                                                                                             | 2016/17 Fee (\$)                               | 2017/18 Fee (\$)                              |
|------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| Parks      | 78-125                | <b>Park Reservation Fees</b>                                                                                                                                                                                                                                                                                            |                                                |                                               |
|            |                       | Gazebo Rental (Riverside Park)                                                                                                                                                                                                                                                                                          | 100/ first 2 hours, 25<br>each additional hour | 100/first 2 hours,<br>25 each additional hour |
|            |                       | Amphitheater Rental (Frog Island Park)                                                                                                                                                                                                                                                                                  | 100/first 2 hours, 25<br>each additional hour  | 100/first 2 hours,<br>25 each additional hour |
|            |                       | Pavilion Rental (resident)                                                                                                                                                                                                                                                                                              | 55/first 2 hours, 25 each<br>additional hour   | 55/first 2 hours,<br>25 each additional hour  |
|            |                       | Pavilion Rental (nonresident)                                                                                                                                                                                                                                                                                           | 65/first 2 hours, 25 each<br>additional hour   | 65/first 2 hours,<br>25 each additional hour  |
|            |                       | Riverside Park Key (refundable deposit)                                                                                                                                                                                                                                                                                 | 25                                             | 25                                            |
|            |                       | Water Utility Fee (refundable deposit)                                                                                                                                                                                                                                                                                  | 25                                             | 25                                            |
|            |                       | Security deposit for the Gazebo and Pavilions are merged into Class 1 and 2 application fees                                                                                                                                                                                                                            |                                                |                                               |
|            |                       | Rental fees for Riverside and Frog Island park are merged into Class 3 and 4 permit application fees, and are subject to additional Capital Park Improvement and/or Administrative Fees for coordinating public park use, per day.                                                                                      |                                                |                                               |
|            |                       | Special Event Applicant shall reimburse the City for actual costs of cleanup (including but not limited to Public Works employees) required if applicant fails to comply with cleanup agreement. [employee and equipment costs shall be reimbursed at hourly rate +10% (non-profit events) or +15% (for-profit events)] |                                                |                                               |

| Dept./Div.                                             | Ordinance<br>Sec. No. | Type of Fee                                                                                                                                                                                                                                                                                                                                                                   | 2016/17 Fee (\$)             | 2017/18 Fee (\$)             |
|--------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------|
| <b>Fiscal Services</b>                                 |                       | Reprint of W-2/1099-R, Copy of Payroll check stub (non-public)                                                                                                                                                                                                                                                                                                                | Actual cost; See FOIA Policy | Actual cost; See FOIA Policy |
| <b>Film Permits</b>                                    | 10-312                | Permit for Film on Public Property                                                                                                                                                                                                                                                                                                                                            | 250                          | 250                          |
|                                                        |                       | Permit for Film on Private Property                                                                                                                                                                                                                                                                                                                                           | 100                          | 100                          |
|                                                        |                       | Deposit (if City Services are required)                                                                                                                                                                                                                                                                                                                                       | 3000                         | 3000                         |
|                                                        |                       | Daily Public Property Use-per day                                                                                                                                                                                                                                                                                                                                             | 107                          | 107                          |
| <b>Special Events:<br/>Parking</b>                     | 10-312 /10-268        | Parking Space Rental/per day                                                                                                                                                                                                                                                                                                                                                  | 25                           | 25                           |
|                                                        |                       | Parking Officer                                                                                                                                                                                                                                                                                                                                                               | 29                           | 29                           |
|                                                        |                       | Special Events Parking Permit                                                                                                                                                                                                                                                                                                                                                 | 10/day                       | 10/day                       |
|                                                        |                       | Parking Lot Rental (Class 1 and 2 Events)                                                                                                                                                                                                                                                                                                                                     | \$250/day & up               | \$250/day & up               |
|                                                        |                       | Parking Lot Rental (Class 3 and 4 Events)                                                                                                                                                                                                                                                                                                                                     | \$350/day & up               | \$350/day & up               |
|                                                        |                       | Notes: The City reserves the right to approve public parking lot rentals on a case by case basis as well as charge for parking during special events.                                                                                                                                                                                                                         |                              |                              |
| <b>Special Events:<br/>Labor</b>                       |                       | <b>Labor Fees</b>                                                                                                                                                                                                                                                                                                                                                             |                              |                              |
|                                                        |                       | Police Officer                                                                                                                                                                                                                                                                                                                                                                | 53/hr                        | 53/hr                        |
|                                                        |                       | Police Sergeant                                                                                                                                                                                                                                                                                                                                                               | 67/hr                        | 67/hr                        |
|                                                        |                       | Police Lieutenant                                                                                                                                                                                                                                                                                                                                                             | 69/hr                        | 69/hr                        |
|                                                        |                       | Dispatcher                                                                                                                                                                                                                                                                                                                                                                    | 69/hr                        | 69/hr                        |
|                                                        |                       | Dispatch Supervisor                                                                                                                                                                                                                                                                                                                                                           | 87/hr                        | 87/hr                        |
|                                                        |                       | Dispatch                                                                                                                                                                                                                                                                                                                                                                      | 35/hr                        | 35/hr                        |
|                                                        |                       | Firefighter                                                                                                                                                                                                                                                                                                                                                                   | 36/hr                        | 36/hr                        |
|                                                        |                       | Firefighter Officer                                                                                                                                                                                                                                                                                                                                                           | 43/hr                        | 43/hr                        |
|                                                        |                       | DPS Operator ST                                                                                                                                                                                                                                                                                                                                                               | 34/hr                        | 34/hr                        |
|                                                        |                       | DPS Operator OT                                                                                                                                                                                                                                                                                                                                                               | 51/hr                        | 51/hr                        |
|                                                        |                       | DPS Operator DT                                                                                                                                                                                                                                                                                                                                                               | 68/hr                        | 68/hr                        |
|                                                        |                       | DPS Supervisor ST                                                                                                                                                                                                                                                                                                                                                             | 40/hr                        | 40/hr                        |
|                                                        |                       | DPS Supervisor OT                                                                                                                                                                                                                                                                                                                                                             | 60/hr                        | 60/hr                        |
|                                                        |                       | DPS Supervisor DT                                                                                                                                                                                                                                                                                                                                                             | 80/hr                        | 80/hr                        |
| <b>Special Events:<br/>Administrative<br/>Services</b> |                       | <b>Administrative Services</b>                                                                                                                                                                                                                                                                                                                                                |                              |                              |
|                                                        |                       | Parade Route                                                                                                                                                                                                                                                                                                                                                                  | 81                           | 81                           |
|                                                        |                       | Traffic Control Plan                                                                                                                                                                                                                                                                                                                                                          | 81                           | 81                           |
|                                                        |                       | Walk/Run Route                                                                                                                                                                                                                                                                                                                                                                | 81                           | 81                           |
|                                                        |                       | Special Event Applicant shall reimburse the City for all actual costs incurred by the Ypsilanti Department of Public Works and Police Department related to the event as determined no later than 14 days prior to the event during pre-event meeting. (employee and equipment costs shall be reimbursed at hourly rate +10% (non-profit events) or +15% (for-profit events)] |                              |                              |

| Dept./Div.                           | Ordinance<br>Sec. No. | Type of Fee                                                          | 2016/17 Fee (\$) | 2017/18 Fee (\$) |
|--------------------------------------|-----------------------|----------------------------------------------------------------------|------------------|------------------|
| <b>Special Events:<br/>Equipment</b> |                       | <b>Equipment: Police &amp; Fire</b>                                  |                  |                  |
|                                      |                       | Mobile Command                                                       | 11.44            | 11.44            |
|                                      |                       | Police Cruiser                                                       | 8.09             | 8.09             |
|                                      |                       | Class 1 Engine                                                       | 450              | 450              |
|                                      |                       | Aerial Truck                                                         | 650              | 650              |
|                                      |                       | Support Vehicle                                                      | 150              | 150              |
|                                      |                       | <b>Equipment: Department of Public Services</b>                      |                  |                  |
|                                      |                       | Custom Temp No Parking Signs Includes Date & Time (per bundle of 10) |                  | 25.00 per 10     |
|                                      |                       | Barricades - small                                                   |                  | 4.00/Day         |
|                                      |                       | Barricades - large (for street closures)                             |                  | 15.00/Day        |
|                                      |                       | Traffic Cones 18" or 25"                                             |                  | 2.00/Day         |
|                                      |                       | Traffic Cones 42"                                                    |                  | 3.00/Day         |
|                                      |                       | Road Signs                                                           |                  | 8.00/Day         |
|                                      |                       | Car - Crown Vic                                                      |                  | 9.28/Hr          |
|                                      |                       | Arrowboard (V #2)                                                    |                  | 5.04/Hr          |
|                                      |                       | Snow Blower (V #3)                                                   |                  | 3.34/Hr          |
|                                      |                       | Stake Truck (V #131)                                                 |                  | 8.58/Hr          |
|                                      |                       | Pickup Truck (V #101)                                                |                  | 8.48/Hr          |
|                                      |                       | Small Dump truck (V #104)                                            |                  | 8.58/Hr          |
|                                      |                       | Large Dump truck-no plow (V #109 no plow)                            |                  | 42.84/Hr         |
|                                      |                       | Pickup Truck with Aerial Lift (V #122)                               |                  | 13.36/Hr         |
|                                      |                       | Trailer (V-117)                                                      |                  | 6.12/Hr          |
|                                      |                       | Weed Whip (V #423)                                                   |                  | 3.42/Hr          |
|                                      |                       | Mower (V 448)                                                        |                  | 23.33/Hr         |
|                                      |                       | Sweeper (V #142)                                                     |                  | 95.05/Hr         |
|                                      |                       | Loader (V #129)                                                      |                  | 62.86/Hr         |
|                                      |                       | Rear Packet Truck (V#603)                                            |                  | 25.54/Hr         |
|                                      |                       | Bobcat (V#128)                                                       |                  | 46.06/Hr         |
|                                      |                       | Bobcat with Palled Fork (V# 128A)                                    |                  | 51.05/Hr         |
|                                      |                       | Bobcat with Jackhammer (V# 128B)                                     |                  | 55.90/Hr         |
|                                      |                       | Bobcat with Backhoe (V# 128C)                                        |                  | 49.02/Hr         |
|                                      |                       | Bobcat with Stump Grinder (V#128D)                                   |                  | 90.03/Hr         |
|                                      |                       | Bobcat with Snow Pusher Blade & One way Blade (V# 128E)              |                  | 175.94/Hr        |
|                                      |                       | Bobcat with Auger bit 24" (V# 128F)                                  |                  | 52.10/Hr         |
|                                      |                       | Bobcat with Tree Auger (V# 128G)                                     |                  | 52.10/Hr         |
|                                      |                       | Bobcat with Grader (V# 128H)                                         |                  | 57.85/Hr         |
|                                      |                       | Bobcat with Soil Conditioner (V# 128I)                               |                  | 59.56/Hr         |
|                                      |                       | Bobcat with Brush Hog (V# 128J)                                      |                  | 58.50/Hr         |

| Dept./Div.                                        | Ordinance<br>Sec. No. | Type of Fee                                                                                                          | 2016/17 Fee (\$)              | 2017/18 Fee (\$)              |
|---------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|
| Special Events:<br>Application and<br>Permit Fees |                       | <b>Application and Permit Fees</b>                                                                                   |                               |                               |
|                                                   | 10-268                | Festival - Special Events use fees and Park Registration Fees (merged in 2009)                                       |                               |                               |
|                                                   |                       | Special Events Application Fee (nonrefundable)                                                                       | 25                            | 25                            |
|                                                   |                       | <b>Special Events Permit Fees</b> (nonrefundable, due 14 days in advance)                                            |                               |                               |
|                                                   |                       | Class 4a events (alcohol, more than 10,000 participants)                                                             | 500/day                       | 500/day                       |
|                                                   |                       | Class 4 events (more than 10,000 participants)                                                                       | 400/day                       | 400/day                       |
|                                                   |                       | Class 3a events (alcohol)                                                                                            | 300/day                       | 300/day                       |
|                                                   |                       | Class 3 events                                                                                                       | 200/day                       | 200/day                       |
|                                                   |                       | Class 2 events                                                                                                       | 65                            | 65                            |
|                                                   |                       | Class 1 events                                                                                                       | 55                            | 55                            |
|                                                   |                       | Local Street Closure Permit (per street) (per day)                                                                   | 100                           | 200                           |
|                                                   |                       | Major Street Closure Permit (per street) (per day)                                                                   | 160                           | 1000                          |
|                                                   |                       | Recurring Event Permit                                                                                               | See Special Events<br>Policy  | See Special Events Policy     |
|                                                   |                       | Wedding Permit                                                                                                       | See Special Events<br>Policy  | See Special Events Policy     |
|                                                   |                       | Noise Permit                                                                                                         | 20                            | 20                            |
|                                                   |                       | Sign/Banner Permit                                                                                                   | 28                            | 28                            |
|                                                   |                       | Banner fees<br>(non-refundable, due 30 days in advance, must receive approval from business district<br>association) | Actual Cost (2<br>hours min.) | Actual Cost<br>(2 hours min.) |

| Dept./Div.                                     | Ordinance<br>Sec. No. | Type of Fee                                                                                                                                                | 2016/17 Fee (\$) | 2017/18 Fee (\$) |
|------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| Special Events:<br>Security Deposit            |                       | <b>Event Security deposit (refundable, due 14 days in advance)</b>                                                                                         |                  |                  |
|                                                |                       |                                                                                                                                                            |                  |                  |
|                                                |                       | Class 4a events (alcohol, more than 10,000 participants)                                                                                                   | 6000             | 6000             |
|                                                |                       | Class 4 events                                                                                                                                             | 5000             | 5000             |
|                                                |                       | Class 3a events (alcohol, less than 10,000 participants)                                                                                                   | 2000             | 2000             |
|                                                |                       | Class 3 events                                                                                                                                             | 1000             | 1000             |
|                                                |                       | Class 2 events                                                                                                                                             | 500              | 500              |
|                                                |                       | Class 1 events                                                                                                                                             | 100              | 100              |
|                                                |                       | Surety bond in lieu of damage deposit (subject to City Attorney approval)                                                                                  | 10,000           | 10,000           |
| Special Events:<br>Capital Park<br>Improvement |                       | <b>Capital Park Improvement Fee</b>                                                                                                                        |                  |                  |
|                                                |                       | Class 1 events                                                                                                                                             | 0                | 0                |
|                                                |                       | Class 2 events                                                                                                                                             | 0                | 0                |
|                                                |                       | Class 3 Events                                                                                                                                             | 250/day          | 250/day          |
|                                                |                       | Class 3a events                                                                                                                                            | 1000/day         | 1000/day         |
|                                                |                       | Class 4 events                                                                                                                                             | 1000/day         | 1000/day         |
|                                                |                       | Class 4a events                                                                                                                                            | 1000/day         | 1000/day         |
| Special Events:<br>Utilities                   |                       | Utility Fee-Electric                                                                                                                                       |                  |                  |
|                                                |                       | Class 4 events                                                                                                                                             | \$100/Day        | \$100/Day        |
|                                                |                       | Class 3 events                                                                                                                                             | \$100/Day        | \$100/Day        |
|                                                |                       | Class 2 events                                                                                                                                             | 25/Day           | 25/Day           |
|                                                |                       | Class 1 events                                                                                                                                             | 25/Day           | 25/Day           |
|                                                |                       | Utility Fee-Water                                                                                                                                          |                  |                  |
|                                                |                       | Class 4 events                                                                                                                                             | 50/Day           | 50/Day           |
|                                                |                       | Class 3 events                                                                                                                                             | 50/Day           | 50/Day           |
|                                                |                       | Class 2 events                                                                                                                                             | 15/Day           | 15/Day           |
|                                                |                       | Class 1 events                                                                                                                                             | 15/Day           | 15/Day           |
|                                                | 10-271                | Vendors requiring hard wiring electricity<br>(Licensed electrician required to complete permit application. Work must be inspected<br>by City Bldg. Dept.) | No Hard Wiring   | No Hard Wiring   |

| Dept./Div.                                                  | Ordinance<br>Sec. No. | Type of Fee                                                                                                                                                                                                                                            | 2016/17 Fee (\$)              | 2017/18 Fee (\$)              |
|-------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|
| <b>Special Events:<br/>Trash &amp; Site<br/>Restoration</b> |                       | <b>Trash and Clean Up</b>                                                                                                                                                                                                                              |                               |                               |
|                                                             |                       | Applicant(s) shall reimburse the City for actual costs of cleanup (including but not limited to Public Works employees) required if applicant fails to comply with cleanup agreement.(employee costs shall be reimbursed at hourly rate +10% overhead) |                               |                               |
|                                                             |                       | Trash per cubic yard                                                                                                                                                                                                                                   | 30.00/cy                      | 30.00/cy                      |
|                                                             |                       | <b>Site Restoration</b>                                                                                                                                                                                                                                |                               |                               |
|                                                             |                       | Failure to restore site by 1:00 p.m. day following event                                                                                                                                                                                               | 50/day                        | 50/day                        |
|                                                             |                       | City site restoration                                                                                                                                                                                                                                  | \$150, plus labor and fringes | \$150, plus labor and fringes |
| <b>Medical Marijuana</b>                                    |                       | <b>Medical Marijuana</b>                                                                                                                                                                                                                               |                               |                               |
|                                                             | 22-205                | Medical Marijuana Application                                                                                                                                                                                                                          | 2500                          | 5000                          |
|                                                             | 22-205                | License Revocation Appeal                                                                                                                                                                                                                              | 1100                          |                               |
|                                                             | 22-205                | Application Renewal                                                                                                                                                                                                                                    | 1100                          | 5000                          |

| Dept./Div.                                        | Ordinance Sec. No. | Type of Fee                                                    | 2016/17 Fee (\$)           | 2017/18 Fee (\$)           |
|---------------------------------------------------|--------------------|----------------------------------------------------------------|----------------------------|----------------------------|
| Police/Fire: Cost Recovery for Emergency Services | 38-135             | <b>Fire Emergency Response</b>                                 |                            |                            |
|                                                   |                    | CLASS 1 ENGINE                                                 | 450 with crew              | 450 with crew              |
|                                                   |                    | AERIAL TRUCK                                                   | 650 with crew              | 650 with crew              |
|                                                   |                    | SUPPORT VEHICLE                                                | 150 with crew              | 150 with crew              |
|                                                   |                    | FIRE FIGHTER                                                   | 36                         | 36                         |
|                                                   |                    | FIRE OFFICER                                                   | 43                         | 43                         |
|                                                   |                    | FIRE INSPECTOR                                                 | 43                         | 43                         |
|                                                   |                    | EMS Standby (2 EMTs)                                           | \$80 / Hour                | \$80 / Hour                |
|                                                   |                    | Fire Standby Pyrotechnic (includes inspection)                 | 250                        | 250                        |
|                                                   |                    | Fire Display (includes inspection)                             | 250                        | 250                        |
|                                                   |                    | Fire inspection                                                | 50                         | 75                         |
|                                                   |                    | * Fire re-inspection                                           |                            | 50                         |
|                                                   |                    | Fire Investigation (Additional Fee if over 10 hours)           | 500                        | 500                        |
|                                                   |                    | Fire permits                                                   | 50                         | 50                         |
| Police/Fire: Cost Recovery for Emergency Services | 38-40              | <b>False Alarms and Illegal Burns</b>                          |                            |                            |
|                                                   |                    | <b>Police</b>                                                  |                            |                            |
|                                                   |                    | First occurrence in calendar year                              | Warning                    | Warning                    |
|                                                   |                    | Second occurrence in calendar year                             | 100                        | 100                        |
|                                                   |                    | Third occurrence in calendar year                              | 200                        | 200                        |
|                                                   |                    | Fourth occurrence in calendar year                             | 300                        | 300                        |
|                                                   |                    | Each additional occurrence in calendar year                    | Add \$100 to previous fine | Add \$100 to previous fine |
|                                                   |                    | <b>Fire</b>                                                    |                            |                            |
|                                                   |                    | First occurrence in a calendar year                            | Warning                    | Warning                    |
|                                                   |                    | Second occurrence in a calendar year                           | 200                        | 200                        |
|                                                   |                    | Third occurrence in a calendar year                            | 400                        | 400                        |
|                                                   |                    | Fourth occurrence in a calendar year                           | 600                        | 600                        |
|                                                   |                    | Each additional occurrence in a calendar year                  | Add \$200 to previous fine | Add \$200 to previous fine |
|                                                   | 38-78              | <b>Incidents Involving Persons Driving Under The Influence</b> |                            |                            |
|                                                   |                    | OWI                                                            | 155                        | 155                        |
|                                                   |                    | OWI with accident                                              | 205                        | 205                        |
|                                                   |                    | OWI with blood draw                                            | 230                        | 230                        |

| Dept./Div.                                      | Ordinance<br>Sec. No. | Type of Fee                                      | 2016/17 Fee (\$)                | 2017/18 Fee (\$)             |
|-------------------------------------------------|-----------------------|--------------------------------------------------|---------------------------------|------------------------------|
| <b>Police/Fire:<br/>Records and<br/>Reports</b> |                       | All reports                                      | Actual cost; See FOIA<br>Policy | Actual cost; See FOIA Policy |
| <b>Police</b>                                   |                       | <b>Bicycle Registration Fees</b>                 |                                 |                              |
|                                                 | 102-34<br>(6.30(5))   | Bicycle registration fee                         | 5.00                            | 5.00                         |
|                                                 | 102-34<br>(6.30(6))   | Bicycle registration fee - change of ownership   | 5.00                            | 5.00                         |
|                                                 | 102-34<br>(6.30(7))   | Bicycle registration fee - loss of license plate | 5.00                            | 5.00                         |
|                                                 |                       | Bike license                                     | n/a                             | n/a                          |
|                                                 |                       | Transfer of bike license                         | n/a                             | n/a                          |
|                                                 |                       | <b>Parking Fees</b>                              |                                 |                              |
|                                                 | 102-61 (a)            | Parking rates: per hour                          | 0.75                            | 0.75                         |
|                                                 | 102-61 (b)            | 10 hour parking per hour                         | 0.50                            | 0.50                         |
|                                                 | 102-62                | Impound Vehicles:                                |                                 |                              |
|                                                 |                       | Impound - private property                       | 30.00                           | 30.00                        |
|                                                 |                       | Impound - police -tow-admin. fee                 | 40.00                           | 40.00                        |

| Dept./Div. | Ordinance Sec. No. | Type of Fee                                                                                                                                                                                                                                                                                                                  | 2016/17 Fee (\$) | 2017/18 Fee (\$) |                      |                      |
|------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------------|----------------------|
| Police     |                    | <b>Parking Violation Fees</b>                                                                                                                                                                                                                                                                                                |                  |                  | <b>After 14 days</b> | <b>After 28 days</b> |
|            | 102-81 (a)         | Parking violations - failure to admit responsibility                                                                                                                                                                                                                                                                         | 15.00            | 20.00            | 40.00                | 60.00                |
|            |                    | additional notice violation fee                                                                                                                                                                                                                                                                                              | 25.00            | 30.00            | 50.00                | 70.00                |
|            | 102-82             | Schedule of violation fees:                                                                                                                                                                                                                                                                                                  |                  |                  |                      |                      |
|            |                    | Blockading: alley, sidewalk, crosswalk, driveway, emergency exit, fire escape, traffic                                                                                                                                                                                                                                       | 35.00            | 40.00            | 60.00                | 80.00                |
|            |                    | Blockading: traffic                                                                                                                                                                                                                                                                                                          | 35.00            | 45.00            | 65.00                | 85.00                |
|            |                    | Display advertising                                                                                                                                                                                                                                                                                                          | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Displaying cars "for sale" on City property                                                                                                                                                                                                                                                                                  | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Improper parking                                                                                                                                                                                                                                                                                                             | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking alongside/opposite street excavation                                                                                                                                                                                                                                                                                 | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking for over 48 hours                                                                                                                                                                                                                                                                                                    | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking in Fire lane                                                                                                                                                                                                                                                                                                         | 30.00            | 35.00            | 55.00                | 75.00                |
|            |                    | Parking in emergency snow route                                                                                                                                                                                                                                                                                              | 125.00           | 150.00           | 170.00               | 190.00               |
|            |                    | Parking in handicapped zone                                                                                                                                                                                                                                                                                                  | 100.00           | 125.00           | 145.00               | 165.00               |
|            |                    | Parking in prohibited zone, including bus stop, taxi stand and loading zone                                                                                                                                                                                                                                                  | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking left side to curb (except on one-way streets)                                                                                                                                                                                                                                                                        | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking motor running, car unattended                                                                                                                                                                                                                                                                                        | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking not fully within metered space                                                                                                                                                                                                                                                                                       | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking of inoperative vehicle                                                                                                                                                                                                                                                                                               | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking on a bridge                                                                                                                                                                                                                                                                                                          | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking on front or side lawn                                                                                                                                                                                                                                                                                                | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking on margin                                                                                                                                                                                                                                                                                                            | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking on private property                                                                                                                                                                                                                                                                                                  | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking on street during maintenance hours (2 am to 6 am)                                                                                                                                                                                                                                                                    | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking opposite a fire station curb                                                                                                                                                                                                                                                                                         | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking over 12" from curb                                                                                                                                                                                                                                                                                                   | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking over legal limit:                                                                                                                                                                                                                                                                                                    | 20.00            | 25.00            | 45.00                | 65.00                |
|            |                    | Parking to wash/polish/grease/repair vehicle                                                                                                                                                                                                                                                                                 | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking w/o permit / residential permit required                                                                                                                                                                                                                                                                             | 50.00            | 60.00            | 80.00                | 100.00               |
|            |                    | Parking w/ expired meter:                                                                                                                                                                                                                                                                                                    | 10.00            | 15.00            |                      |                      |
|            |                    | By next business day                                                                                                                                                                                                                                                                                                         | 15.00            | 20.00            | 40.00                | 60.00                |
|            |                    | Parking within 15 ft. of a fire hydrant                                                                                                                                                                                                                                                                                      | 50.00            | 60.00            | 80.00                | 100.00               |
|            |                    | Parking within 20 ft of a cross walk                                                                                                                                                                                                                                                                                         | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking within 200 ft of a crash scene                                                                                                                                                                                                                                                                                       | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking within 30 ft of stop sign                                                                                                                                                                                                                                                                                            | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking within 50 ft of R/R crossing                                                                                                                                                                                                                                                                                         | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking within 500 ft of a fire scene                                                                                                                                                                                                                                                                                        | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking: blocking fire hydrant                                                                                                                                                                                                                                                                                               | 50.00            | 60.00            | 80.00                | 100.00               |
|            |                    | Parking: double parking                                                                                                                                                                                                                                                                                                      | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Parking: night parking in prohibited zone                                                                                                                                                                                                                                                                                    | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Safety zone and curb                                                                                                                                                                                                                                                                                                         | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | Selling merchandise from vehicle                                                                                                                                                                                                                                                                                             | 50.00            | 60.00            | 80.00                | 100.00               |
|            |                    | Unauthorized parking on city property                                                                                                                                                                                                                                                                                        | 25.00            | 30.00            | 50.00                | 70.00                |
|            |                    | ** For all fees in this section:<br>If defendant fails to admit responsibility within 10 days of the parking violation citation, a late fee of \$5 shall be assessed in addition to the fee specified.<br>If it is necessary to issue a notice to the Defendant, costs of an additional \$5 violation fee shall be assessed. |                  |                  |                      |                      |

| Dept./Div.   | Ordinance<br>Sec. No. | Type of Fee                                            | 2016/17 Fee (\$)                     | 2017/18 Fee (\$)                     |
|--------------|-----------------------|--------------------------------------------------------|--------------------------------------|--------------------------------------|
| Police       |                       | <b>Audio/Visual</b>                                    |                                      |                                      |
|              |                       | Photographs, Audio, Video                              | Actual cost; See FOIA<br>Policy      | Actual cost; See FOIA Policy         |
|              |                       | <b>Misc. Police Fees</b>                               |                                      |                                      |
|              |                       | Public vehicle license                                 | 30                                   | 30                                   |
|              |                       | Replacement of valid public vehicle license            | 30                                   | 30                                   |
|              |                       | Gold and silver registration (approval)                | 55                                   | 55                                   |
|              |                       | Gold and silver registration (if denied)               | 35                                   | 35                                   |
|              |                       | Preliminary Blood Testing (court ordered)              | 20                                   | 20                                   |
|              |                       | Fingerprinting (court ordered and liquor control only) | No Charge                            | No Charge                            |
|              |                       | Fingerprinting (Live scan)                             | 65                                   | 65                                   |
|              |                       | Fingerprinting (Ink prints)                            | 20/card                              | 20/card                              |
|              |                       | Gun purchase (first card)                              | 0 (State law) \$10<br>for notarizing | 0 (State law)<br>\$10 for notarizing |
|              |                       | Processing bond money for other departments            | 10 (State law)                       | 10<br>(State law)                    |
|              |                       | 24 hour Liquor License                                 | n/a                                  | n/a                                  |
| City Manager |                       |                                                        |                                      |                                      |
|              | 102-255               | Truck Route Special or Emergency Exception Permit      |                                      | 150                                  |



## **REQUEST FOR LEGISLATION** **June 27, 2017**

**TO:** Mayor Edmonds and City Council

**FROM:** Darwin McClary, City Manager, Marilou Uy, Fiscal Services Director

**Subject:** Amended budget FY 2016-2017 and FY 2017-2018, and proposed millage rates for FY 2017-2018

**DATE:** June 27, 2017

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**Summary & Background:** Pursuant to the City Charter, the amended budgets for FY 2016-2017 and FY 2017-2018 were presented to City Council on May 1, 2017. City Council held three budget work sessions in May, 2017, and one in June, 2017, to examine the budget in detail with Department Directors and Staff. Council will approve the budget on Tuesday, June 27, 2017 with agreed amendments discussed on June 13, 2017 and will approve further amendments per council request to review the fees and make revenue adjustments for FY 2017-18.

Attached are the amendments to the following funds approved by City Council:

General Fund (101)  
Major Street Fund (202)  
Local Street Fund (203)  
Garbage & Rubbish Fund (226)  
Downtown Development Authority (413)  
Sidewalk Improvements (495)  
Motorpool Fund (641)  
Workers Compensation Fund (677)

These updated amendments supersede, and take precedent over any and all amendments submitted and agreed to by City Council and Administration.

According to the City Charter, City Council must adopt the general fund and special revenue fund budgets by resolution and ordinance. An ordinance and resolution is proposed for your approval to amend the FY 2016-17 and FY 2017-18 budgets.

**Recommended Action:** It is recommended that City Council approve the amended budget for FY 2016-2017 and FY 2017-2018 budgets, and approve further amendments per council request to review the fees and make revenue adjustments for FY 2017-18.

**Attachments:** Budget ordinance and resolution with amended budget FY 2016-2017 and FY 2017-2018 fund totals, budget amendments, amended fund balances for all funds, and fund appropriations worksheets

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CITY MANAGER APPROVAL:\_\_\_\_\_

COUNCIL AGENDA DATE:\_\_\_\_\_

CITY MANAGER COMMENTS:

FINANCE DIRECTOR APPROVAL:\_\_\_\_\_



Resolution No. 2017 - 155  
June 27, 2017

AMEND 2016-2017 & 2017-2018  
FISCAL YEARS OPERATING BUDGET

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2016-2017 and 2017-2018", be approved on Second and Final Reading.

| FUND NAME                        | FUND # | AMENDED BUDGET<br>2016-17 |              | AMENDED BUDGET<br>2017-18 |              |
|----------------------------------|--------|---------------------------|--------------|---------------------------|--------------|
|                                  |        | Revenues                  | Expenditures | Revenue                   | Expenditures |
| General Fund                     | 101    | 14,464,655                | 14,464,655   | 13,663,447                | 13,663,447   |
| Major Street                     | 202    | 2,361,458                 | 2,361,458    | 1,523,408                 | 1,322,432    |
| Local Street                     | 203    | 614,931                   | 610,164      | 622,190                   | 622,190      |
| Garbage and Rubbish Collection   | 226    | 927,887                   | 927,887      | 956,711                   | 956,711      |
| Police Special Revenue           | 265    | 12,195                    | 12,195       | 12,749                    | 12,749       |
| Depot Town Development Authority | 275    | 115,072                   | 115,072      | 123,042                   | 97,901       |
| 2010 Gout Ref Bond \$3.83M       | 303    | 687,276                   | 680,125      | 0                         | 0            |
| CDBG/Water St Activities         | 304    | 852,675                   | 852,675      | 858,372                   | 858,372      |
| 2002 GO Capital Improvement Debt | 316    | 38,148                    | 38,148       | 36,555                    | 36,555       |
| 2012 UTGO Refunding Bond         | 342    | 680,394                   | 672,693      | 834,735                   | 833,130      |
| 2002B W&S Debt \$485 DWRF        | 364    | 34,125                    | 34,125       | 33,375                    | 33,375       |
| Land Revolving                   | 412    | 0                         | 0            | 0                         | 0            |
| Down Town Development Authority  | 413    | 323,641                   | 295,309      | 317,547                   | 291,889      |
| Capital Improvement              | 414    | 523,395                   | 523,395      | 101,000                   | 101,000      |
| Economic Development Authority   | 415    | 33,488                    | 33,488       | 33,940                    | 33,940       |
| 2003D W&S \$3.5M                 | 469    | 337,500                   | 337,500      | 335,438                   | 335,438      |
| 2003C WS&SW \$785K DWRF          | 471    | 48,500                    | 48,500       | 47,500                    | 47,500       |
| 2004 A Ser. DDA Cons \$995K      | 473    | 85,488                    | 85,488       | 83,058                    | 83,058       |
| 2004B WS& Sew \$6.3M             | 474    | 389,228                   | 389,228      | 387,269                   | 387,269      |
| 2006 GO LTD Tax Cap Ref          | 477    | 502,020                   | 502,019      | 24,253                    | 24,253       |
| 2006 WS & Sew Ref \$9.85         | 478    | 440,612                   | 440,612      | 0                         | 0            |
| 2007 W&W Rev DWRF \$375K         | 479    | 18,957                    | 18,957       | 18,638                    | 18,638       |

|                               |     |            |            |            |            |
|-------------------------------|-----|------------|------------|------------|------------|
| 2008 W&S Disp. Rev \$435K     | 480 | 27,231     | 27,231     | 26,731     | 26,731     |
| 2009 W&S Bonds 7249-01        | 481 | 7,663      | 7,663      | 7,538      | 7,538      |
| 2012 W&S Factory Pump Station | 482 | 190,685    | 190,685    | 182,250    | 182,250    |
| 2013 Revenue Refunding Bonds  | 483 | 1,437,737  | 1,437,737  | 1,227,600  | 1,227,600  |
| Water Main DWRF 7320-01       | 485 | 29,116     | 29,116     | 28,616     | 28,616     |
| 2016 W&S Rev Refunding Bonds  | 486 | 9,765,380  | 9,765,380  | 315,100    | 315,100    |
| Sidewalk Improvement          | 495 | 177,558    | 177,558    | 146,758    | 146,758    |
| Public Transit                | 588 | 283,735    | 283,735    | 288,032    | 288,032    |
| Motorpool                     | 641 | 1,098,126  | 1,098,126  | 827,598    | 775,243    |
| Worker's Compensation Fund    | 677 | 189,851    | 189,851    | 258,637    | 258,637    |
| Fire and Police Pension       | 732 | 4,558,167  | 4,558,167  | 3,639,905  | 3,231,450  |
| Retiree Benefits              | 736 | 1,394,108  | 1,364,768  | 1,602,710  | 1,602,710  |
| <b>Total</b>                  |     | 42,651,002 | 42,573,710 | 28,564,702 | 27,850,512 |

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:

NO:

ABSENT:

VOTE:



Ordinance No. 1289

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT  
AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEARS  
2016 – 2017 and 2017 - 2018

THE CITY OF YPSILANTI ORDAINS:

- Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds. Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

| FUND NAME                        | FUND # | AMENDED BUDGET<br>2016-17 |              | AMENDED BUDGET<br>2017-18 |              |
|----------------------------------|--------|---------------------------|--------------|---------------------------|--------------|
|                                  |        | Revenues                  | Expenditures | Revenue                   | Expenditures |
| General Fund                     | 101    | 14,464,655                | 14,464,655   | 13,663,447                | 13,663,447   |
| Major Street                     | 202    | 2,361,458                 | 2,361,458    | 1,523,408                 | 1,322,432    |
| Local Street                     | 203    | 614,931                   | 610,164      | 622,190                   | 622,190      |
| Garbage and Rubbish Collection   | 226    | 927,887                   | 927,887      | 956,711                   | 956,711      |
| Police Special Revenue           | 265    | 12,195                    | 12,195       | 12,749                    | 12,749       |
| Depot Town Development Authority | 275    | 115,072                   | 115,072      | 123,042                   | 97,901       |
| 2010 Gout Ref Bond \$3.83M       | 303    | 687,276                   | 680,125      | 0                         | 0            |
| CDBG/Water St Activities         | 304    | 852,675                   | 852,675      | 858,372                   | 858,372      |
| 2002 GO Capital Improvement Debt | 316    | 38,148                    | 38,148       | 36,555                    | 36,555       |
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| Land Revolving                   | 412    | 0                         | 0            | 0                         | 0            |
| Down Town Development Authority  | 413    | 323,641                   | 295,309      | 317,547                   | 291,889      |
| Capital Improvement              | 414    | 523,395                   | 523,395      | 101,000                   | 101,000      |
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| 2003D W&S \$3.5M                 | 469    | 337,500                   | 337,500      | 335,438                   | 335,438      |
| 2003C WS&SW \$785K DWRF          | 471    | 48,500                    | 48,500       | 47,500                    | 47,500       |
| 2004 A Ser. DDA Cons \$995K      | 473    | 85,488                    | 85,488       | 83,058                    | 83,058       |

|                               |     |            |            |            |            |
|-------------------------------|-----|------------|------------|------------|------------|
| 2004B WS& Sew \$6.3M          | 474 | 389,228    | 389,228    | 387,269    | 387,269    |
| 2006 GO LTD Tax Cap Ref       | 477 | 502,020    | 502,019    | 24,253     | 24,253     |
| 2006 WS & Sew Ref \$9.85      | 478 | 440,612    | 440,612    | 0          | 0          |
| 2007 W&W Rev DWRF \$375K      | 479 | 18,957     | 18,957     | 18,638     | 18,638     |
| 2008 W&S Disp. Rev \$435K     | 480 | 27,231     | 27,231     | 26,731     | 26,731     |
| 2009 W&S Bonds 7249-01        | 481 | 7,663      | 7,663      | 7,538      | 7,538      |
| 2012 W&S Factory Pump Station | 482 | 190,685    | 190,685    | 182,250    | 182,250    |
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| Sidewalk Improvement          | 495 | 177,558    | 177,558    | 146,758    | 146,758    |
| Public Transit                | 588 | 283,735    | 283,735    | 288,032    | 288,032    |
| Motorpool                     | 641 | 1,098,126  | 1,098,126  | 827,598    | 775,243    |
| Worker's Compensation Fund    | 677 | 189,851    | 189,851    | 258,637    | 258,637    |
| Fire and Police Pension       | 732 | 4,558,167  | 4,558,167  | 3,639,905  | 3,231,450  |
| Retiree Benefits              | 736 | 1,394,108  | 1,364,768  | 1,602,710  | 1,602,710  |
| <b>Total</b>                  |     | 42,651,002 | 42,573,710 | 28,564,702 | 27,850,512 |

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2017.

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Amanda Edmonds, Mayor

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Frances McMullan, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. 1289 was published in the Washtenaw Legal News on the 18th day of May, 2017.

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Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the 27th day of June, 2017.

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Frances McMullan, City Clerk

| GENERAL FUND (101)                                                                                                 |                                          |                                                |            |         |           |            |           |           |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------|------------|---------|-----------|------------|-----------|-----------|
| BUDGET ADJUSTMENTS APPROVED ON FIRST READING 6/6/17 AND ADDITIONAL AMENDMENTS TO BE APPROVED ON THE SECOND READING |                                          |                                                |            |         |           |            |           |           |
| 6/27/2017                                                                                                          |                                          |                                                |            |         |           |            |           |           |
|                                                                                                                    |                                          |                                                |            |         |           |            |           |           |
|                                                                                                                    |                                          |                                                | FY 2016-17 |         |           | FY 2017-18 |           |           |
| ACCOUNT #                                                                                                          | ACCOUNT NAME                             | DESCRIPTION                                    | FROM (M3)  | TO (C3) | EFFECTS   | FROM (M4)  | TO (C4)   | EFFECTS   |
| 101-4-0000-699-91                                                                                                  | General Fund Unadjusted Appropriation    |                                                |            |         | (685,428) |            |           | (66,616)  |
| 101-4-0000-574-04                                                                                                  | SSS Liquor Licenses                      | Increased in revenues                          | 18,181     | 19,000  | 819       |            |           |           |
| 101-4-1910-664-00                                                                                                  | Interest Earnings                        | Increased in revenues                          | 68,000     | 73,832  | 5,832     |            |           |           |
| 101-4-2530-462-00                                                                                                  | Residential Parking Permits              | Increased in revenues                          | 33,000     | 35,000  | 2,000     |            |           |           |
| 101-4-3070-476-01                                                                                                  | Street Closing Permits                   | Increased in revenues                          | 2,600      | 4,200   | 1,600     |            |           |           |
| 101-4-3070-676-02                                                                                                  | Cost Reimbursement                       | Reduction in SRO revenue from Apr to June 2017 | 111,000    | 90,586  | (20,414)  |            |           |           |
| 101-4-3110-656-00                                                                                                  | Parking Ticket Revenues                  | Increased in revenues                          | 165,000    | 190,000 | 25,000    |            |           |           |
| 101-4-3390-676-01                                                                                                  | Cost Reimbursements-YFD                  | Increased in revenues                          | 17,000     | 20,000  | 3,000     |            |           |           |
| 101-4-3710-461-00                                                                                                  | Building Permits                         | Increased in revenues                          | 150,000    | 162,000 | 12,000    |            |           |           |
| 101-4-3710-461-01                                                                                                  | Electrical Permits                       | Increased in revenues                          | 24,000     | 30,000  | 6,000     |            |           |           |
| 101-4-3710-461-02                                                                                                  | Heating Permits                          | Increased in revenues                          | 45,000     | 50,000  | 5,000     |            |           |           |
| 101-4-3710-461-03                                                                                                  | Plumbing Permits                         | Increased in revenues                          | 41,000     | 50,000  | 9,000     |            |           |           |
| 101-4-3720-607-06                                                                                                  | Property Maint Abatement Fees            | Increased in revenues                          | 33,000     | 38,000  | 5,000     |            |           |           |
| 101-4-3730-607-11                                                                                                  | Admin Hearing Bureau                     | Increased in revenues                          | 44,000     | 45,000  | 1,000     |            |           |           |
| 101-4-4420-676-03                                                                                                  | Special Events App & Utilities           | Increased in revenues                          | 11,000     | 13,500  | 2,500     |            |           |           |
| 101-4-4420-676-05                                                                                                  | Pub Parking lot /Space Rental            | Increased in revenues                          | 1,750      | 2,800   | 1,050     |            |           |           |
| 101-4-7170-607-03                                                                                                  | Park Capital Improv. Heritage            | Increased in revenues                          | 9,250      | 11,000  | 1,750     |            |           |           |
| 101-4-7210-477-00                                                                                                  | HDC Application                          | Moved HDC application Rev to Planning          |            |         |           | -          | 5,000     | 5,000     |
| 101-4-7311-580-00                                                                                                  | LSRRF Grant Reimbursement                | Adjust revenue to match expenses               |            |         |           | 100,000    | 50,000    | (50,000)  |
| 101-4-8030-477-00                                                                                                  | HDC Application                          | Moved HDC application Rev to Planning          |            |         |           | 5,000      | -         | (5,000)   |
| 101-7-1720-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 11,539     | 23,457  | (11,918)  | 12,000     | 3,096     | 8,904     |
| 101-7-1720-799-00                                                                                                  | Computer/Equipment Non Capital           | Reduced City Manager computer cost             | 2,181      | 1,231   | 950       |            |           |           |
| 101-7-1910-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 33,048     | 30,899  | 2,149     | 34,701     | 48,424    | (13,723)  |
| 101-7-1910-799-00                                                                                                  | Computer/Equipment Non Capital           | Delay equipment purchase                       | 2,500      | -       | 2,500     | 2,500      | -         | 2,500     |
| 101-7-2150-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 20,535     | 11,885  | 8,650     | 22,000     | 21,630    | 370       |
| 101-7-2621-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 7,000      | 5,853   | 1,147     | 8,000      | 6,180     | 1,820     |
| 101-7-2650-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 5,100      | 6,166   | (1,066)   |            |           |           |
| 101-7-2650-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 |            |         |           | 5,800      | 6,120     | (320)     |
| 101-7-2650-818-00                                                                                                  | General Contract                         | Reduced contractual services                   | 71,306     | 69,700  | 1,606     | 71,306     | 69,700    | 1,606     |
| 101-7-2650-818-02                                                                                                  | Contractual - City Hall                  | Delay equipment purchase                       | 9,500      | -       | 9,500     | 25,000     | -         | 25,000    |
| 101-7-2650-818-04                                                                                                  | Contractual - Fire Department            | Fire gas tank, crack seal, garage door repair  | 1,176      | 3,281   | (2,105)   | -          | 169,540   | (169,540) |
| 101-7-2650-818-06                                                                                                  | Contractual - Parkridge Community Center | Alarm system                                   | 825        | 1,403   | (578)     | -          | 1,403     | (1,403)   |
| 101-7-2650-818-07                                                                                                  | Contractual - Senior Center              | Alarm System                                   | 113        | 306     | (193)     | -          | 306       | (306)     |
| 101-7-2700-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 5,480      | 7,186   | (1,706)   | 15,450     | 15,454    | (4)       |
| 101-7-3050-714-08                                                                                                  | Health Care costs - Blue Cross           | Correct health care cost budget                | 16,765     | 17,519  | (754)     | 30,117     | 32,960    | (2,843)   |
| 101-7-3070-706-00                                                                                                  | Permanent Wages-Salaries                 | 3 police officers cost adjustment              |            |         |           | 1,486,651  | 1,536,216 | (49,565)  |
| 101-7-3070-714-02                                                                                                  | Workers Compensation                     | 3 police officers cost adjustment              |            |         |           | 29,443     | 28,198    | 1,245     |
| 101-7-3070-714-05                                                                                                  | Social Security & Medicare               | 3 police officers cost adjustment              |            |         |           | 30,441     | 28,662    | 1,779     |
| 101-7-3070-714-07                                                                                                  | 20% Health care premium                  | 3 police officers cost adjustment              |            |         |           | (71,098)   | (60,404)  | (10,694)  |
| 101-7-3070-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 213,000    | 194,260 | 18,740    | 245,000    | 184,369   | 60,631    |
| 101-7-3070-714-13                                                                                                  | EHIM Wraps Claims                        | 3 police officers cost adjustment              |            |         |           | 32,000     | 25,816    | 6,184     |
| 101-7-3070-714-14                                                                                                  | EHIM Wrap Fees                           | 3 police officers cost adjustment              |            |         |           | 5,000      | 4,262     | 738       |
| 101-7-3070-714-15                                                                                                  | EHIM Scripts                             | 3 police officers cost adjustment              |            |         |           | 76,000     | 63,946    | 12,054    |
| 101-7-3070-714-17                                                                                                  | Dental                                   | 3 police officers cost adjustment              |            |         |           | 25,000     | 21,234    | 3,766     |
| 101-7-3070-799-00                                                                                                  | Computer/Equipment Non Capital           | Adjust Computers replacement cost              | 13,185     | 13,640  | (455)     |            |           |           |
| 101-7-3070-799-00                                                                                                  | Computer/Equipment Non Capital           | Delayed purchase of shotguns, rifles and       |            |         | -         | 53,943     | 43,143    | 10,800    |
| 101-7-3110-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 32,872     | 32,688  | 184       | 37,802     | 34,615    | 3,187     |
| 101-7-3390-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 163,221    | 160,504 | 2,717     | 187,704    | 168,239   | 19,465    |
| 101-7-3710-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 37,121     | 38,046  | (925)     | 42,689     | 40,170    | 2,519     |
| 101-7-4410-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 |            |         |           | 1,755      | 1,852     | (97)      |
| 101-7-4420-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 2,800      | 3,099   | (299)     | 3,100      | 3,271     | (171)     |
| 101-7-4442-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 7,000      | 8,848   | (1,848)   | 8,000      | 8,442     | (442)     |
| 101-7-7170-714-08                                                                                                  | Health Care costs - Blue Cross           | Adjust health care cost budget                 | 13,000     | 15,286  | (2,286)   | 14,000     | 14,774    | (774)     |
| 101-7-7210-706-00                                                                                                  | Permanent Wages-Salaries                 | Combined salaries of Historic District         |            |         | -         | 225,022    | 230,022   | (5,000)   |

|                                                                                                       |                                       |                                                      |           |           |                  |         |         |                  |
|-------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------|-----------|-----------|------------------|---------|---------|------------------|
| 101-7-7210-707-00                                                                                     | Temporary Wages                       | Restore temp wages that was omitted erroneously      |           |           | -                | 5,000   | 23,177  | (18,177)         |
| 101-7-7210-714-08                                                                                     | Health Care costs - Blue Cross        | Adjust health care cost budget                       | 24,408    | 23,356    | 1,052            | 28,000  | 22,664  | 5,336            |
| 101-7-9670-999-04                                                                                     | Transfer Out (226) Garbage Fund       | Adjust dund transfers to 226                         | 92,192    | 94,226    | (2,034)          | 109,425 | 111,622 | (2,197)          |
| <b>Budget Adjustments</b>                                                                             |                                       |                                                      |           |           | <b>84,165</b>    |         |         | <b>(157,352)</b> |
| <b>General Fund Adjusted Shortfall-Approved on 6/6/2017</b>                                           |                                       |                                                      |           |           | <b>(601,263)</b> |         |         | <b>(223,968)</b> |
| <b>Budget adjustments agreed by Council on 6/13/2017:</b>                                             |                                       |                                                      |           |           |                  |         |         |                  |
| 101-4-3730-607-11                                                                                     | Admin Hearing Bureau                  | Increase revenue                                     |           |           |                  | 35,000  | 130,450 | 95,450           |
| 101-7-3730-819-01                                                                                     | Lien Processing Fees                  | Title search \$175 & Recording \$30                  |           |           |                  | -       | 46,740  | (46,740)         |
| 101-4-3110-656-00                                                                                     | Parking Ticket Revenues               | Additional parking ticket revenue                    |           |           |                  | 150,000 | 318,747 | 168,747          |
| 101-7-3070-706-00 to 721-00                                                                           | Wages & Fringes                       | One Officer added back                               |           |           |                  | -       | 95,000  | (95,000)         |
| 101-4-3390-676-01                                                                                     | Cost Reimbursement-YFD                | Increased in revenues                                | 20,000    | 27,000    | 7,000            | -       | -       | -                |
| 101-4-7520-674-01                                                                                     | Donation from Mr. Barfield for PCC    | Increased in revenues per MOU - 50% of oper. Exp.    | -         | 25,122    | 25,122           | -       | 26,532  | 26,532           |
| 101-7-3070-799-00                                                                                     | Computer Equipment-Non Capital        | Parking handheldeEquipments                          |           |           |                  | -       | 2,500   | (2,500)          |
| Sub-total - budget adjustments agreed by council on 6/13/2017                                         |                                       |                                                      |           |           | 32,122           |         |         | 146,489          |
| <b>General Fund Adjusted Shortfall after Council amendments on 6/13/2017</b>                          |                                       |                                                      |           |           | <b>(569,141)</b> |         |         | <b>(77,479)</b>  |
| <b>Additional budget adjustments for discussions, approval, deferral, and rejection on 6/27/2017:</b> |                                       |                                                      |           |           |                  |         |         |                  |
| 101-4-0000-402-00                                                                                     | Current Property Taxes                | Decrease in revenue due to                           | 5,499,034 | 5,485,611 | (13,423)         |         |         |                  |
| 101-4-0000-447-01                                                                                     | Administrative Fees                   | Amend budget due to increased in ytd revenues        | 221,734   | 230,188   | 8,454            |         |         |                  |
| 101-4-1910-664-00                                                                                     | Interest Earnings                     | Amend budget due to increased in ytd revenues        | 73,832    | 84,000    | 10,168           |         |         |                  |
| 101-4-2150-456-03                                                                                     | Medical Marijuana License             | Increased in revenues due to increased in fees       |           |           |                  | 11,000  | 50,000  | 39,000           |
| 101-4-2530-462-00                                                                                     | Residential Parking Permits           | Increased in revenues due to increased in fees       |           |           |                  | 38,000  | 57,300  | 19,300           |
| 101-4-3710-461-00                                                                                     | Building Permits                      | Amend budget due to increased in ytd revenues        | 162,000   | 172,000   | 10,000           |         |         |                  |
| 101-4-3710-461-00                                                                                     | Building Permits                      | Increased in revenues due to increased in fees       |           |           |                  | 150,000 | 158,000 | 8,000            |
| 101-4-3710-461-08                                                                                     | Certificate of Compliance             | Amend budget due to increased in ytd revenues        | 100,000   | 105,000   | 5,000            |         |         |                  |
| 101-4-3720-607-06                                                                                     | Property Maint Abatement Fees         | Amend budget due to increased in ytd revenues        | 38,000    | 51,166    | 13,166           |         |         |                  |
| 101-4-4410-676-03                                                                                     | Cost Rembursement-DPW                 | Increased in revenues due to increased in fees       |           |           |                  | 8,000   | 10,000  | 2,000            |
| 101-4-7170-694-01                                                                                     | Miscellaneous Revenues                | Amend budget due to increased in ytd revenues        | 18,000    | 10,995    | (7,005)          |         |         |                  |
| 101-4-3390-676-01                                                                                     | Cost Reimbursement-YFD                | Increased in revenues due to increased in fees       |           |           |                  | 17,000  | 20,000  | 3,000            |
| 101-7-2653-818-00                                                                                     | Contractual Services                  | Removed design engineering of Penn Dam Remediation   |           |           |                  | 53,000  |         | 53,000           |
| 101-7-9670-999-13                                                                                     | Computer/Equipment-Non Capital        | BodyCamera acct # 414-7-9370-987-40                  |           |           |                  |         |         | (13,344)         |
| 101-4-3110-656-00                                                                                     | Parking Ticket Revenues               | Decrease parking ticket revenue projected by B. Robb |           |           |                  | 318,747 | 227,427 | (91,320)         |
| 101-7-3070-706-00 to 721-00                                                                           | Wages & Fringes of one police officer | Removed police officer                               |           |           |                  | 95,000  | -       | 95,000           |
| 101-4-2621-674-07                                                                                     | Due from County                       | May 2017 Election reimbursement from YCS through WC  | -         | 8,957     | 8,957            |         |         |                  |
| Sub-total                                                                                             |                                       |                                                      |           |           | 35,317           |         |         | 114,636          |
| <b>General Fund Adjusted (Shortfall) Surplus for Council adoption on 6/27/2017</b>                    |                                       |                                                      |           |           | <b>(533,824)</b> |         |         | <b>37,157</b>    |
| <b>Defer/hold/for further discussions:</b>                                                            |                                       |                                                      |           |           |                  |         |         |                  |
| 101-7-7210-706-01                                                                                     | Salary-DDA Stipend                    | Eliminate Stipend                                    |           |           |                  |         |         | 29,000           |
| 101-7-3050-958-00                                                                                     | Membership & Dues                     | Police Accreditation                                 |           |           |                  |         |         | (7,000)          |
| ???-7-????-714-08                                                                                     | Health Care Costs- BCBS               | Health Care premium reduction                        |           |           |                  |         |         | ??               |
| 6/23/17 3:53 PM                                                                                       |                                       |                                                      |           |           |                  |         |         |                  |

| MAJOR STREETS                                                                                                                                              |                                          |                                               |            |         |           |            |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------|------------|---------|-----------|------------|---------|---------|
| BUDGET ADJUSTMENTS                                                                                                                                         |                                          |                                               |            |         |           |            |         |         |
| 6/27/2017                                                                                                                                                  |                                          |                                               |            |         |           |            |         |         |
| ACCOUNT #                                                                                                                                                  | ACCOUNT NAME                             |                                               | FY 2016-17 |         |           | FY 2017-18 |         |         |
|                                                                                                                                                            |                                          |                                               | FROM (M3)  | TO (C3) | EFFECTS   | FROM (M4)  | TO (C4) | EFFECTS |
| 202-4-0000-699-91                                                                                                                                          | Major Street Unadjusted Appropriation    |                                               |            |         | (526,972) |            |         | 203,531 |
| 202-7-4411-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 9,229      | 1,307   | 7,922     | 4,226      | 4,460   | (234)   |
| 202-7-4470-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 7,831      | 4,468   | 3,363     | 6,311      | 6,660   | (349)   |
| 202-7-4640-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 8,995      | 7,159   | 1,836     | 9,349      | 9,866   | (517)   |
| 202-7-4660-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 2,303      | 943     | 1,360     | 2,431      | 2,565   | (134)   |
| 202-7-4690-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 5,558      | 6,189   | (631)     | 5,797      | 6,117   | (320)   |
| 202-7-4720-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 7,200      | 7,061   | 139       | 6,800      | 7,176   | (376)   |
| 202-7-4740-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 3,238      | 3,818   | (580)     | 3,366      | 3,552   | (186)   |
| 202-7-4780-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 2,699      | 1,911   | 788       | 3,366      | 3,552   | (186)   |
| 202-7-4860-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 630        | 419     | 211       | 542        | 572     | (30)    |
| 202-7-4870-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 72         | -       | 72        | 37         | 39      | (2)     |
| 202-7-4880-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 198        | 196     | 2         | 253        | 267     | (14)    |
| 202-7-4910-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 1,080      | 265     | 815       | 804        | 848     | (44)    |
| 202-7-4940-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 18         | 12      | 6         | 15         | 16      | (1)     |
| 202-7-4970-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 360        | 227     | 133       | 448        | 473     | (25)    |
| 202-7-4971-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 360        | -       | 360       | 347        | 366     | (19)    |
| 202-7-5030-714-08                                                                                                                                          | Health Care costs - Blue Cross           | Adjust health care cost budget                | 283        | -       | 283       | 2,150      | 2,269   | (119)   |
| Budget Adjustments                                                                                                                                         |                                          |                                               |            |         | 16,079    |            |         | (2,555) |
| Major Street Fund Adjusted Shortfall                                                                                                                       |                                          |                                               | -          | -       | (510,893) | -          | -       | 200,976 |
| Additional budget adjustmens for discussions and approval:                                                                                                 |                                          |                                               |            |         |           |            |         |         |
| 202-4-9059-699-99                                                                                                                                          | Misc. Revenue from WCPRC-0.50 Road Mills | Amend budget due to increased in ytd revenues | 122,000    | 148,542 | 26,542    |            |         |         |
| Major Street Fund Adjusted (Shortfall) and Surplus after Council amendments on 6/20/2017                                                                   |                                          |                                               |            |         | (484,351) |            |         | 200,976 |
| S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2017 City Council Meetings\06-27-17\Budget\5. Components of Fund Balance.xlsx\Motorpool Fund |                                          |                                               |            |         |           |            |         |         |
| 6/23/17 3:53 PM                                                                                                                                            |                                          |                                               |            |         |           |            |         |         |
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| LOCAL STREETS                        |                                       |                                |            |         |         |            |         |         |
|--------------------------------------|---------------------------------------|--------------------------------|------------|---------|---------|------------|---------|---------|
| BUDGET ADJUSTMENTS                   |                                       |                                |            |         |         |            |         |         |
| 6/27/2017                            |                                       |                                |            |         |         |            |         |         |
|                                      |                                       |                                | FY 2016-17 |         |         | FY 2017-18 |         |         |
| ACCOUNT #                            | ACCOUNT NAME                          | DESCRIPTION                    | FROM (M3)  | TO (C3) | EFFECTS | FROM (M4)  | TO (C4) | EFFECTS |
| 203-4-0000-699-91                    | Local Street Unadjusted Appropriation |                                |            |         | 0       |            |         | 0       |
| 203-7-4411-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 2,719      | -       | 2,719   | 4,937      | 5,210   | (273)   |
| 203-7-4470-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 2,697      | 2,010   | 687     | 2,132      | 2,250   | (118)   |
| 203-7-4640-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 8,995      | 7,432   | 1,563   | 8,415      | 8,880   | (465)   |
| 203-7-4660-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 1,619      | 619     | 1,000   | 1,683      | 1,776   | (93)    |
| 203-7-4690-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 4,677      | 5,422   | (745)   | 4,675      | 4,933   | (258)   |
| 203-7-4720-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 8,096      | 7,906   | 190     | 8,041      | 8,485   | (444)   |
| 203-7-4740-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 2,699      | 3,591   | (892)   | 2,431      | 2,565   | (134)   |
| 203-7-4780-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 2,519      | 2,249   | 270     | 2,992      | 3,157   | (165)   |
| 203-7-9053-714-08                    | Health Care costs - Blue Cross        | Adjust health care cost budget | 166        | 191     | (25)    |            |         |         |
| Budget Adjustments                   |                                       |                                |            |         | 4,767   |            |         | (1,951) |
| Local Street Fund Adjusted Shortfall |                                       |                                | -          | -       | 4,767   | -          | -       | (1,951) |

| GARBAGE & RUBBISH FUND                    |                                |                                |            |         |          |            |         |           |
|-------------------------------------------|--------------------------------|--------------------------------|------------|---------|----------|------------|---------|-----------|
| BUDGET ADJUSTMENTS                        |                                |                                |            |         |          |            |         |           |
| 6/27/2017                                 |                                |                                |            |         |          |            |         |           |
|                                           |                                |                                | FY 2016-17 |         |          | FY 2017-18 |         |           |
| ACCOUNT #                                 | ACCOUNT NAME                   | DESCRIPTION                    | FROM (M3)  | TO (C3) | EFFECTS  | FROM (M4)  | TO (C4) | EFFECTS   |
| 226-4-0000-699-01                         | Transfer from General Fund     |                                |            |         | (92,192) |            |         | (109,425) |
| 226-7-5210-714-08                         | Health Care costs - Blue Cross | Adjust health care cost budget | 1,227      | 1,256   | (29)     | 5,812      | 6,133   | (321)     |
| 226-7-5213-714-08                         | Health Care costs - Blue Cross | Adjust health care cost budget | 90         | 104     | (14)     | 93         | 98      | (5)       |
| 226-7-5281-714-08                         | Health Care costs - Blue Cross | Adjust health care cost budget | 17,631     | 19,169  | (1,538)  | 17,764     | 18,746  | (982)     |
| 226-7-5282-714-08                         | Health Care costs - Blue Cross | Adjust health care cost budget | 10,254     | 10,394  | (140)    | 10,284     | 10,852  | (568)     |
| 226-7-5283-714-08                         | Health Care costs - Blue Cross | Adjust health care cost budget | 5,937      | 6,250   | (313)    | 5,797      | 6,117   | (320)     |
| Budget Adjustments                        |                                |                                |            |         | (2,034)  |            |         | (2,197)   |
| Garbage & Rubbish Fund Adjusted Shortfall |                                |                                |            |         | (94,226) |            |         | (111,622) |
|                                           |                                |                                |            |         |          |            |         |           |
|                                           |                                |                                |            |         |          |            |         |           |

| DOWNTOWN DEVELOPMENT AUTHORITY                                                                                                                              |                             |                              |            |         |          |            |         |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------|---------|----------|------------|---------|----------|
| BUDGET ADJUSTMENTS                                                                                                                                          |                             |                              |            |         |          |            |         |          |
| 6/27/2017                                                                                                                                                   |                             |                              |            |         |          |            |         |          |
|                                                                                                                                                             |                             |                              | FY 2016-17 |         |          | FY 2017-18 |         |          |
| ACCOUNT #                                                                                                                                                   | ACCOUNT NAME                | DESCRIPTION                  | FROM (M3)  | TO (C3) | EFFECTS  | FROM (M4)  | TO (C4) | EFFECTS  |
| 413-7-7230-                                                                                                                                                 | UNADJUSTED SURPLUS          |                              |            |         | 13,331   |            |         | 4,132    |
| 413-4-7231-699-92                                                                                                                                           | UNADJUSTED FB APPROPRIATION |                              |            |         | (33,470) |            |         | (19,235) |
| 413-4-7230-694-01                                                                                                                                           | Miscellaneous Revenue       | Increase Revenues            | -          | 15,000  | 15,000   |            |         |          |
| 413-7-7231-818-00                                                                                                                                           | CONTRACTUAL SERVICES        | Eliminate contractual budget |            |         |          | 40,761     | -       | 40,761   |
| Budget Adjustments                                                                                                                                          |                             |                              |            |         | 15,000   |            |         | 40,761   |
| 413-7-7230-                                                                                                                                                 | UNADJUSTED SURPLUS          |                              |            |         | 28,331   |            |         | 4,132    |
| 413-4-7231-699-92                                                                                                                                           | UNADJUSTED FB APPROPRIATION |                              |            |         | (33,470) |            |         | 21,526   |
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| 6/23/17 3:53 PM                                                                                                                                             |                             |                              |            |         |          |            |         |          |

| SIDEWALK IMPROVEMENT FUND                                                                                                                                   |                                |                                |            |         |          |            |         |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|------------|---------|----------|------------|---------|----------|
| BUDGET ADJUSTMENTS                                                                                                                                          |                                |                                |            |         |          |            |         |          |
| 6/27/2017                                                                                                                                                   |                                |                                |            |         |          |            |         |          |
|                                                                                                                                                             |                                |                                | FY 2016-17 |         |          | FY 2017-18 |         |          |
| ACCOUNT #                                                                                                                                                   | ACCOUNT NAME                   | DESCRIPTION                    | FROM (M3)  | TO (C3) | EFFECTS  | FROM (M4)  | TO (C4) | EFFECTS  |
| 495-4-0000-699-91                                                                                                                                           | UNADJUSTED FB APPROPRIATION    |                                |            |         | (76,823) |            |         | (45,629) |
| 495-7-4441-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 450        | 102     | 348      | 2,805      | 2,960   | (155)    |
| Budget Adjustments                                                                                                                                          |                                |                                |            |         | 348      |            |         | (155)    |
| Sidewalk Improvement Fund Adjusted Shortfall                                                                                                                |                                |                                |            |         | (76,475) |            |         | (45,784) |
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|                                                                                                                                                             | 6/23/17 3:53 PM                |                                |            |         |          |            |         |          |

**MOTORPOOL FUND  
BUDGET ADJUSTMENTS**

**6/27/2017**

| ACCOUNT #                                                                                                                                                   | ACCOUNT NAME                   | DESCRIPTION                    | FY 2016-17 |         |           | FY 2017-18 |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|------------|---------|-----------|------------|---------|---------|
|                                                                                                                                                             |                                |                                | FROM (M3)  | TO (C3) | EFFECTS   | FROM (M4)  | TO (C4) | EFFECTS |
| 641--4-0000-699-91                                                                                                                                          | UNADJUSTED (SHORTFALL) SURPLUS |                                |            |         | (207,682) |            |         | 53,672  |
| 641-4-1910-664-00                                                                                                                                           | Interest Earnings              | Increased revenues             | 8,553      | 9,300   | 747       |            |         | -       |
| 641-4-9330-686-00                                                                                                                                           | Insurance Reimbursements       | One time reimbursement         | 0          | 2,249   | 2,249     |            |         |         |
| 641-7-9320-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 14,346     | 16,451  | (2,105)   | 12,556     | 13,250  | (694)   |
| 641-7-9330-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 623        | 729     | (106)     | 0          | 0       | -       |
| 641-7-9340-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 0          | 0       | -         | 0          | 0       | -       |
| 641-7-9350-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 13,601     | 12,758  | 843       | 11,219     | 11,839  | (620)   |
| 641-7-9360-714-08                                                                                                                                           | Health Care costs - Blue Cross | Adjust health care cost budget | 54         | 34      | 20        | 56         | 59      | (3)     |
| Budget Adjustments                                                                                                                                          |                                |                                |            |         | 1,648     |            |         | (1,317) |
| Sidewalk Improvement Fund Adjusted Shortfall                                                                                                                |                                |                                |            |         | (206,034) |            |         | 52,355  |
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| WORKERS COMPENSATION FUND                                                                                                                                  |                                              |                                         |            |         |         |            |         |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------|------------|---------|---------|------------|---------|-----------|
| BUDGET ADJUSTMENTS                                                                                                                                         |                                              |                                         |            |         |         |            |         |           |
| 6/27/2017                                                                                                                                                  |                                              |                                         |            |         |         |            |         |           |
|                                                                                                                                                            |                                              |                                         | FY 2016-17 |         |         | FY 2017-18 |         |           |
| ACCOUNT #                                                                                                                                                  | ACCOUNT NAME                                 | DESCRIPTION                             | FROM (M3)  | TO (C3) | EFFECTS | FROM (M4)  | TO (C4) | EFFECTS   |
| 677-4-0000-699-91                                                                                                                                          | UNADJUSTED FB APPROPRIATION                  |                                         |            |         | 97,235  |            |         | (161,015) |
| 677-7-8740-725-01                                                                                                                                          | WC PREMIUM-COUNCIL                           | Adjust MML workers compensation premium |            |         |         | 89         | 91      | (2)       |
| 677-7-8740-725-02                                                                                                                                          | WC PREMIUM-GENERAL GOVERNMENT                | Adjust MML workers compensation premium |            |         |         | 8,675      | 8,965   | (290)     |
| 677-7-8740-725-03                                                                                                                                          | WC PREMIUM-STREET                            | Adjust MML workers compensation premium |            |         |         | 18,105     | 18,709  | (604)     |
| 677-7-8740-725-04                                                                                                                                          | WC PREMIUM-PUBLIC SERVICE                    | Adjust MML workers compensation premium |            |         |         | 3,992      | 4,126   | (134)     |
| 677-7-8740-725-05                                                                                                                                          | WC PREMIUM-SANITATION                        | Adjust MML workers compensation premium |            |         |         | 32,519     | 33,604  | (1,085)   |
| 677-7-8740-725-08                                                                                                                                          | WC PREMIUM-FIRE                              | Adjust MML workers compensation premium |            |         |         | 55,517     | 57,370  | (1,853)   |
| 677-7-8740-725-09                                                                                                                                          | WC PREMIUM-BUILDING                          | Adjust MML workers compensation premium |            |         |         | 7,288      | 7,532   | (244)     |
| 677-7-8740-725-10                                                                                                                                          | WC PREMIUM-POLICE                            | Adjust MML workers compensation premium |            |         |         | 61,728     | 63,790  | (2,062)   |
| 677-7-8740-725-11                                                                                                                                          | WC PREMIUM-RUTHERFORD POOL                   | Adjust MML workers compensation premium |            |         |         | 1,519      | 1,570   | (51)      |
| 677-7-8740-725-12                                                                                                                                          | WC PREMIUM-PARKRIDGE                         | Adjust MML workers compensation premium |            |         |         | 568        | 587     | (19)      |
|                                                                                                                                                            | Budget Adjustments                           |                                         |            |         | 0       |            |         | (6,344)   |
|                                                                                                                                                            | Workers Compensation Fund Adjusted Shortfall |                                         |            |         | 97,235  |            |         | (167,359) |
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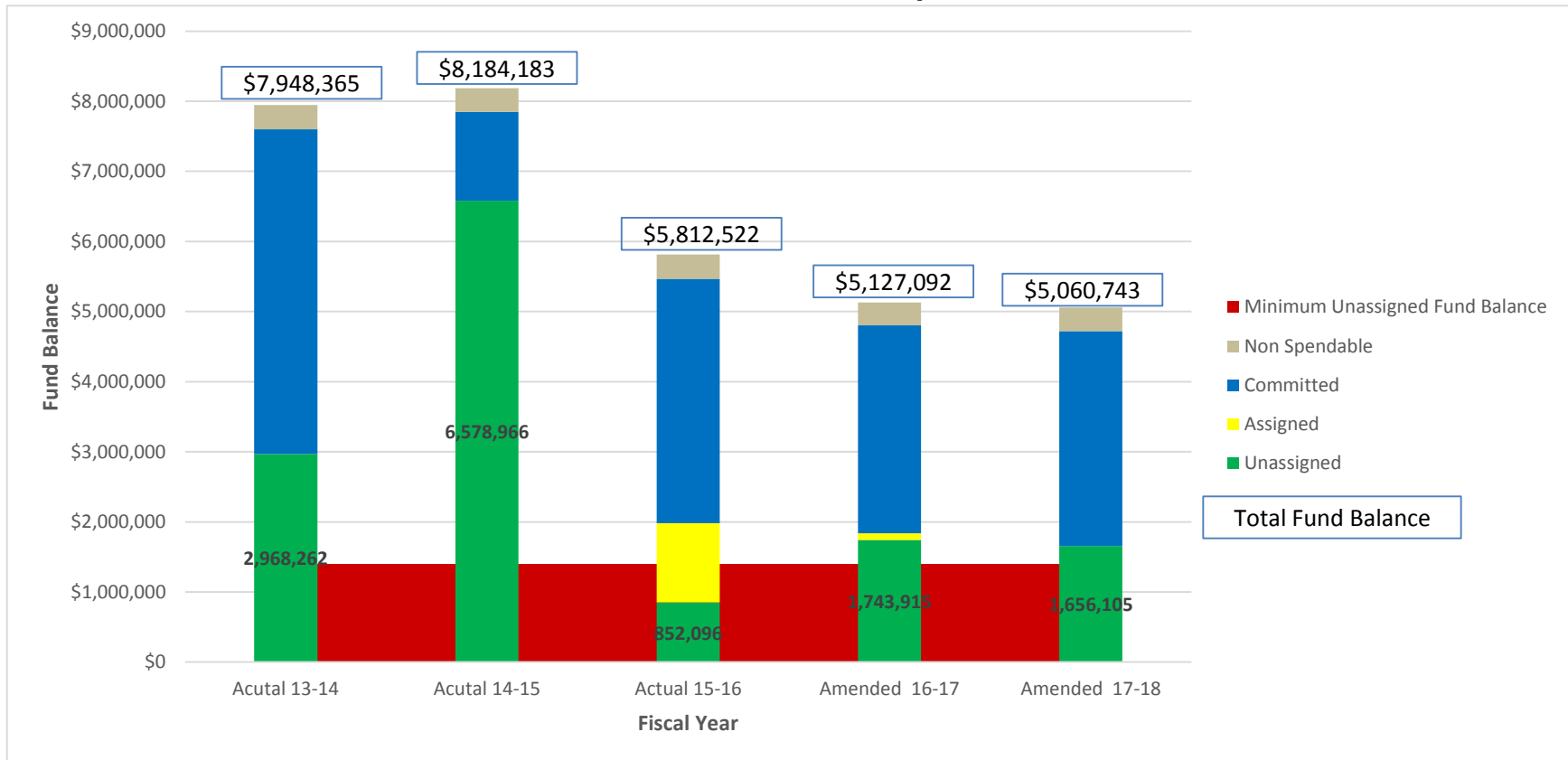
**City of Ypsilanti**  
**Summary of Changes in Fund Balances**

| Fund #<br>Labels | Fund Name                                     | ACTUAL 15-16     | AMENDED BUDGET<br>16-17 | AMENDED BUDGET<br>17-18 |
|------------------|-----------------------------------------------|------------------|-------------------------|-------------------------|
| <b>101</b>       | <b>General Fund</b>                           |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 8,184,181        | 5,812,522               | 5,243,380               |
|                  | Budget Surplus(Deficit)                       | (2,371,664)      | (569,142)               | (77,481)                |
|                  | <b>General Fund Total</b>                     | <b>5,812,517</b> | <b>5,243,380</b>        | <b>5,165,899</b>        |
| <b>202</b>       | <b>Major Street</b>                           |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 1,913,082        | 1,137,737               | 626,844                 |
|                  | Budget Surplus(Deficit)                       | (775,344)        | (510,893)               | 200,976                 |
|                  | <b>Major Street Total</b>                     | <b>1,137,738</b> | <b>626,844</b>          | <b>827,820</b>          |
| <b>203</b>       | <b>Local Street</b>                           |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 896,440          | 941,086                 | 945,853                 |
|                  | Budget Surplus(Deficit)                       | 44,646           | 4,767                   | (1,951)                 |
|                  | <b>Local Street Total</b>                     | <b>941,086</b>   | <b>945,853</b>          | <b>943,902</b>          |
| <b>226</b>       | <b>Garbage and Rubbish Collection</b>         |                  |                         |                         |
|                  | Fund Balance, Beginning                       |                  | 0                       | 0                       |
|                  | Budget Surplus(Deficit)                       | 0                | 0                       | 0                       |
|                  | <b>Garbage and Rubbish Collection Total</b>   | <b>0</b>         | <b>0</b>                | <b>0</b>                |
| <b>265</b>       | <b>Police Special Revenue</b>                 |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 81,533           | 89,242                  | 85,100                  |
|                  | Budget Surplus(Deficit)                       | 7,709            | (4,142)                 | (7,246)                 |
|                  | <b>Police Special Revenue Total</b>           | <b>89,242</b>    | <b>85,100</b>           | <b>77,854</b>           |
| <b>275</b>       | <b>Depot Town Development Authority</b>       |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 233,024          | 238,386                 | 232,700                 |
|                  | Budget Surplus(Deficit)                       | 5,362            | (5,686)                 | 25,141                  |
|                  | <b>Depot Town Development Authority Total</b> | <b>238,386</b>   | <b>232,700</b>          | <b>257,841</b>          |
| <b>303</b>       | <b>2010 Gout Ref Bond \$3.83M</b>             |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 59,299           | 72,539                  | 79,690                  |
|                  | Budget Surplus(Deficit)                       | 13,240           | 7,151                   | 0                       |
|                  | <b>2010 Gout Ref Bond \$3.83M Total</b>       | <b>72,539</b>    | <b>79,690</b>           | <b>79,690</b>           |
| <b>342</b>       | <b>2012 UTGO Refunding Bond</b>               |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 91,344           | 106,236                 | 113,937                 |
|                  | Budget Surplus(Deficit)                       | 14,892           | 7,701                   | 1,605                   |
|                  | <b>2012 UTGO Refunding Bond Total</b>         | <b>106,236</b>   | <b>113,937</b>          | <b>115,542</b>          |
| <b>412</b>       | <b>Land Revolving</b>                         |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 73,367           | 0                       | 0                       |
|                  | Budget Surplus(Deficit)                       | (73,367)         | 0                       | 0                       |
|                  | <b>Land Revolving Total</b>                   | <b>(0)</b>       | <b>0</b>                | <b>0</b>                |
| <b>413</b>       | <b>Down Town Development Authority</b>        |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 162,931          | 76,727                  | 71,588                  |
|                  | Budget Surplus(Deficit)                       | (86,206)         | (5,139)                 | 25,658                  |
|                  | <b>Down Town Development Authority Total</b>  | <b>76,725</b>    | <b>71,588</b>           | <b>97,246</b>           |
| <b>414</b>       | <b>Capital Improvement</b>                    |                  |                         |                         |
|                  | Fund Balance, Beginning                       | 483,506          | 49,998                  | 49,998                  |
|                  | Budget Surplus(Deficit)                       | (433,508)        | 0                       | 0                       |
|                  | <b>Capital Improvement Total</b>              | <b>49,998</b>    | <b>49,998</b>           | <b>49,998</b>           |

| Fund #<br>Labels   | Fund Name                                      | ACTUAL 15-16      | AMENDED BUDGET<br>16-17 | AMENDED BUDGET<br>17-18 |
|--------------------|------------------------------------------------|-------------------|-------------------------|-------------------------|
| <b>415</b>         | <b>Economic Development Authority</b>          |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 135,119           | 34,409                  | 33,857                  |
|                    | Budget Surplus(Deficit)                        | (100,710)         | (552)                   | (592)                   |
|                    | <b>Economic Development Authority Total</b>    | <b>34,409</b>     | <b>33,857</b>           | <b>33,265</b>           |
| <b>477</b>         | <b>2006 GO LTD Tax Cap Ref</b>                 |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 2,077,722         | 2,377,486               | 1,899,550               |
|                    | Budget Surplus(Deficit)                        | 299,764           | (477,936)               | 0                       |
|                    | <b>2006 GO LTD Tax Cap Ref Total</b>           | <b>2,377,486</b>  | <b>1,899,550</b>        | <b>1,899,550</b>        |
| <b>482</b>         | <b>2012 W&amp;S Factory Pump Station</b>       |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 829,573           | 829,270                 | 824,706                 |
|                    | Budget Surplus(Deficit)                        | (303)             | (4,564)                 | 0                       |
|                    | <b>2012 W&amp;S Factory Pump Station Total</b> | <b>829,270</b>    | <b>824,706</b>          | <b>824,706</b>          |
| <b>483</b>         | <b>2013 Revenue Refunding Bonds</b>            |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 1,828,725         | 1,827,003               | 1,625,140               |
|                    | Budget Surplus(Deficit)                        | (1,722)           | (201,863)               | 0                       |
|                    | <b>2013 Revenue Refunding Bonds Total</b>      | <b>1,827,003</b>  | <b>1,625,140</b>        | <b>1,625,140</b>        |
| <b>495</b>         | <b>Sidewalk Improvement</b>                    |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 269,755           | 321,230                 | 244,755                 |
|                    | Budget Surplus(Deficit)                        | 51,474            | (76,475)                | (45,784)                |
|                    | <b>Sidewalk Improvement Total</b>              | <b>321,229</b>    | <b>244,755</b>          | <b>198,971</b>          |
| <b>588</b>         | <b>Public Transit</b>                          |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 28,317            | 0                       | 0                       |
|                    | Budget Surplus(Deficit)                        | (28,317)          | 0                       | 0                       |
|                    | <b>Public Transit Total</b>                    | <b>(0)</b>        | <b>0</b>                | <b>0</b>                |
| <b>641</b>         | <b>Motorpool</b>                               |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 2,277,954         | 1,961,555               | 1,755,521               |
|                    | Budget Surplus(Deficit)                        | (316,399)         | (206,034)               | 52,355                  |
|                    | <b>Motorpool Total</b>                         | <b>1,961,555</b>  | <b>1,755,521</b>        | <b>1,807,876</b>        |
| <b>677</b>         | <b>Worker's Compensation Fund</b>              |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 406,956           | 406,956                 | 309,721                 |
|                    | Budget Surplus(Deficit)                        | 89,768            | (97,235)                | (167,359)               |
|                    | <b>Worker's Compensation Fund Total</b>        | <b>496,724</b>    | <b>309,721</b>          | <b>142,362</b>          |
| <b>732</b>         | <b>Fire and Police Pension</b>                 |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 30,404,231        | 27,133,340              | 26,420,147              |
|                    | Budget Surplus(Deficit)                        | (3,270,892)       | (713,193)               | 408,455                 |
|                    | <b>Fire and Police Pension Total</b>           | <b>27,133,339</b> | <b>26,420,147</b>       | <b>26,828,602</b>       |
| <b>736</b>         | <b>Retiree Benefits</b>                        |                   |                         |                         |
|                    | Fund Balance, Beginning                        | 1,312,329         | 1,430,138               | 1,459,478               |
|                    | Budget Surplus(Deficit)                        | 117,809           | 29,340                  | 0                       |
|                    | <b>Retiree Benefits Total</b>                  | <b>1,430,138</b>  | <b>1,459,478</b>        | <b>1,459,478</b>        |
| <b>Grand Total</b> |                                                | <b>44,935,620</b> | <b>42,021,965</b>       | <b>42,435,742</b>       |

641-Motorpool Fund Balance is being adjusted to reflect Unrestricted Fund Balance net of Investment in Capital Assets. Depreciation expense was not budgeted but instead capital expenditures were recorded for budget purposes.

### City of Ypsilanti General Fund Balance Components



The City's Fund Balance is categorized into different components. The City does not have a Restricted Fund Balance since there were no outside constraints from creditors, grantors and/or contributors. The City's Committed Fund Balance is composed of commitments made by City Council for employee cumulative benefits; two years worth of payment for water street bonds and others. The Assigned Fund Balance is the amount projected for the City's General Fund Budget Shortfall for the succeeding year.

The Minimum Fund Balance is set in the City's Financial Policy as 10% of the Budgeted Expenditures, or around \$1,400,000.

| FY           | Fund Balance Restriction        | Fund Balance Assignment         | Description                                 | Amount           |
|--------------|---------------------------------|---------------------------------|---------------------------------------------|------------------|
|              |                                 | <b>Total Fund Balance</b>       |                                             | <b>8,184,183</b> |
| Acutal 13-14 | Restricted                      | Non Spendable                   | Prepaid Items                               | 156,049          |
| Acutal 13-14 | Restricted                      | Non Spendable                   | Inventory                                   | 153,631          |
| Acutal 13-14 | Restricted                      | Non Spendable                   | Land Held for Resale                        | 38,644           |
| Acutal 13-14 | Unrestricted                    | Committed                       | Water Street Bond Payments                  | 3,308,667        |
| Acutal 13-14 | Unrestricted                    | Committed                       | Water Sreet Professional Fees               | 50,000           |
| Acutal 13-14 | Unrestricted                    | Committed                       | Active Employees Cumulative Benefits        | 953,283          |
| Acutal 13-14 | Unrestricted                    | Committed                       | Energy Efficiency and Conservation Project  | 206,312          |
| Acutal 13-14 | Unrestricted                    | Committed                       | Peninsular Dam Inspection and Study Project | 94,090           |
| Acutal 13-14 | Unrestricted                    | Committed                       | MDNR 2011                                   | 10,000           |
| Acutal 13-14 | Unrestricted                    | Committed                       | Park Capital Improvements                   | 9,427            |
| Acutal 13-14 | Unrestricted                    | Committed                       | Senior Center                               |                  |
| Acutal 13-14 | Unrestricted                    | Unassigned                      | Unassigned                                  | 2,968,262        |
| Acutal 13-14 | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance             | 1,400,000        |
|              |                                 |                                 |                                             | 7,948,365        |
|              |                                 |                                 |                                             |                  |
| Acutal 14-15 | Restricted                      | Non Spendable                   | Prepaid Items                               | 150,000          |
| Acutal 14-15 | Restricted                      | Non Spendable                   | Inventory                                   | 150,000          |
| Acutal 14-15 | Restricted                      | Non Spendable                   | Land Held for Resale                        | 38,644           |
| Acutal 14-15 | Unrestricted                    | Committed                       | Active Employees Cumulative Benefits        | 1,000,000        |
| Acutal 14-15 | Unrestricted                    | Committed                       | Energy Efficiency and Conservation Project  | 171,312          |
| Acutal 14-15 | Unrestricted                    | Committed                       | Peninsular Dam Inspection and Study Project | 77,003           |
| Acutal 14-15 | Unrestricted                    | Committed                       | MDNR 2011                                   | 0                |
| Acutal 14-15 | Unrestricted                    | Committed                       | Park Capital Improvements                   | 9,759            |
| Acutal 14-15 | Unrestricted                    | Committed                       | Senior Center                               | 8,500            |
| Acutal 14-15 | Unrestricted                    | Unassigned                      | Unassigned                                  | 6,578,966        |
| Acutal 14-15 | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance             | 1,400,000        |
|              |                                 |                                 |                                             | 8,184,183        |
| Actual 15-16 | Restricted                      | Non Spendable                   | Prepaid Items                               | 97,537           |
| Actual 15-16 | Restricted                      | Non Spendable                   | Inventory                                   | 220,300          |
| Actual 15-16 | Restricted                      | Non Spendable                   | Land Held for Resale                        | 26,055           |
| Actual 15-16 | Unrestricted                    | Committed                       | Active Employees Cumulative Benefits        | 1,184,779        |
| Actual 15-16 | Unrestricted                    | Committed                       | Water Street Bond Payments                  | 1,800,000        |
| Actual 15-16 | Unrestricted                    | Committed                       | Water Sreet Professional Fees               | 50,000           |
| Actual 15-16 | Unrestricted                    | Committed                       | Energy Efficiency and Conservation Project  | 342,108          |
| Actual 15-16 | Unrestricted                    | Committed                       | Peninsular Dam Inspection and Study Project | 80,300           |
| Actual 15-16 | Unrestricted                    | Committed                       | MDNR 2011                                   | 10,000           |
| Actual 15-16 | Unrestricted                    | Committed                       | Park Capital Improvements                   | 18,514           |
| Actual 15-16 | Unrestricted                    | Assigned                        | Subsequent Year Appropriation               | 1,130,833        |
| Actual 15-16 | Unrestricted                    | Unassigned                      | Unassigned                                  | 852,096          |
| Actual 15-16 | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance             | 1,400,000        |
|              |                                 |                                 |                                             | 5,812,522        |

| FY            | Fund Balance Restriction        | Fund Balance Assignment         | Description                                 | Amount    |
|---------------|---------------------------------|---------------------------------|---------------------------------------------|-----------|
| Amended 16-17 | Restricted                      | Non Spendable                   | Prepaid Items                               | 150,000   |
| Amended 16-17 | Restricted                      | Non Spendable                   | Inventory                                   | 150,000   |
| Amended 16-17 | Restricted                      | Non Spendable                   | Land Held for Resale                        | 26,055    |
| Amended 16-17 | Unrestricted                    | Committed                       | Active Employees Cumulative Benefits        | 1,000,000 |
| Amended 16-17 | Unrestricted                    | Committed                       | Water Street Bond Payments                  | 1,800,000 |
| Amended 16-17 | Unrestricted                    | Committed                       | Energy Efficiency and Conservation Project  | 136,312   |
| Amended 16-17 | Unrestricted                    | Committed                       | Peninsular Dam Inspection and Study Project | 9,916     |
| Amended 16-17 | Unrestricted                    | Committed                       | MDNR 2011                                   | 0         |
| Amended 16-17 | Unrestricted                    | Committed                       | Park Capital Improvements                   | 9,759     |
| Amended 16-17 | Unrestricted                    | Committed                       | Senior Center                               | 8,500     |
| Amended 16-17 | Unrestricted                    | Assigned                        | Subsequent Year Appropriation               | 92,635    |
| Amended 16-17 | Unrestricted                    | Unassigned                      | Unassigned                                  | 1,860,203 |
| Amended 16-17 | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance             | 1,400,000 |
|               |                                 |                                 |                                             | 5,243,380 |
| Amended 17-18 | Restricted                      | Non Spendable                   | Prepaid Items                               | 150,000   |
| Amended 17-18 | Restricted                      | Non Spendable                   | Inventory                                   | 150,000   |
| Amended 17-18 | Restricted                      | Non Spendable                   | Land Held for Resale                        | 38,644    |
| Amended 17-18 | Unrestricted                    | Committed                       | Active Employees Cumulative Benefits        | 1,000,000 |
| Amended 17-18 | Unrestricted                    | Committed                       | Water Street Bond Payments                  | 1,800,000 |
| Amended 17-18 | Unrestricted                    | Committed                       | Energy Efficiency and Conservation Project  | 171,312   |
| Amended 17-18 | Unrestricted                    | Committed                       | Peninsular Dam Inspection and Study Project | 67,003    |
| Amended 17-18 | Unrestricted                    | Committed                       | MDNR 2011                                   | 0         |
| Amended 17-18 | Unrestricted                    | Committed                       | Park Capital Improvements                   | 9,759     |
| Amended 17-18 | Unrestricted                    | Committed                       | Senior Center                               | 17,650    |
| Amended 17-18 | Unrestricted                    | Unassigned                      | Unassigned                                  | 1,761,531 |
| Amended 17-18 | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance | Minimum Unassigned Fund Balance             | 1,400,000 |
|               |                                 |                                 |                                             | 5,165,899 |

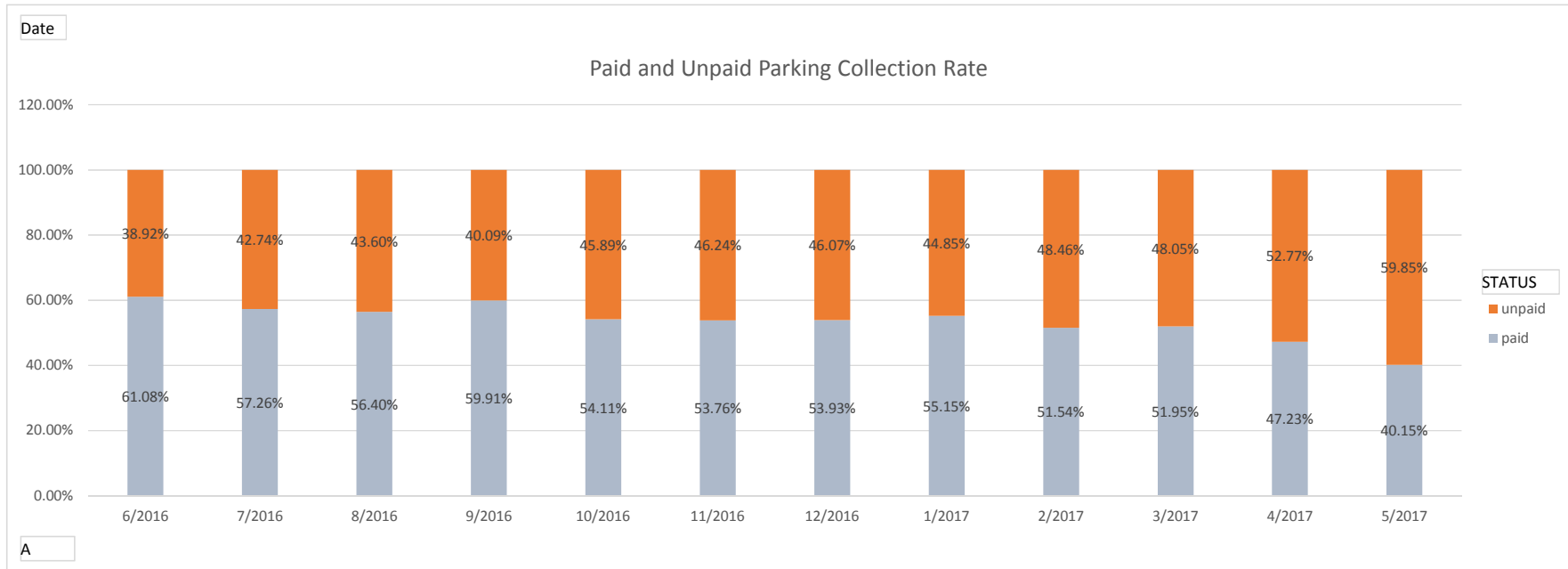
**City of Ypsilanti**  
**Summary of Budget Shortfall**

| Fund # | Fund Name                                      | ACTUAL<br>16       | 15-<br>BUDGET<br>17 | AMENDED<br>16- BUDGET<br>17 | ORIGINAL<br>16- BUDGET<br>18 | AMENDED<br>17- BUDGET<br>18 |
|--------|------------------------------------------------|--------------------|---------------------|-----------------------------|------------------------------|-----------------------------|
| 101    | General Fund                                   |                    |                     |                             |                              |                             |
|        | Revenue                                        | 13,849,001         | 13,199,834          | 13,895,514                  | 13,139,271                   | 13,730,208                  |
|        | Expenditure/Expenses                           | (16,220,665)       | (14,722,840)        | (14,464,656)                | (13,784,745)                 | (13,807,689)                |
|        | <b>General Fund Total</b>                      | <b>(2,371,664)</b> | <b>(1,523,006)</b>  | <b>(569,142)</b>            | <b>(645,474)</b>             | <b>(77,481)</b>             |
| 202    | Major Street                                   |                    |                     |                             |                              |                             |
|        | Revenue                                        | 1,541,137          | 1,804,926           | 1,850,565                   | 2,785,588                    | 1,523,408                   |
|        | Expenditure/Expenses                           | (2,316,481)        | (2,085,347)         | (2,361,458)                 | (2,868,491)                  | (1,322,432)                 |
|        | <b>Major Street Total</b>                      | <b>(775,344)</b>   | <b>(280,421)</b>    | <b>(510,893)</b>            | <b>(82,903)</b>              | <b>200,976</b>              |
| 265    | Police Special Revenue                         |                    |                     |                             |                              |                             |
|        | Revenue                                        | 18,871             | 279                 | 8,053                       | 251                          | 5,503                       |
|        | Expenditure/Expenses                           | (11,162)           | 0                   | (12,195)                    | 0                            | (12,749)                    |
|        | <b>Police Special Revenue Total</b>            | <b>7,709</b>       | <b>279</b>          | <b>(4,142)</b>              | <b>251</b>                   | <b>(7,246)</b>              |
| 415    | Economic Development Authority                 |                    |                     |                             |                              |                             |
|        | Revenue                                        | 4,036              | 32,568              | 32,936                      | 32,908                       | 33,348                      |
|        | Expenditure/Expenses                           | (104,746)          | (33,318)            | (33,488)                    | (33,717)                     | (33,940)                    |
|        | <b>Economic Development Authority Total</b>    | <b>(100,710)</b>   | <b>(750)</b>        | <b>(552)</b>                | <b>(809)</b>                 | <b>(592)</b>                |
| 477    | 2006 GO LTD Tax Cap Ref                        |                    |                     |                             |                              |                             |
|        | Revenue                                        | 3,931,617          | 13,563              | 24,083                      | 13,239                       | 24,253                      |
|        | Expenditure/Expenses                           | (3,631,853)        | (13,563)            | (502,019)                   | (13,239)                     | (24,253)                    |
|        | <b>2006 GO LTD Tax Cap Ref Total</b>           | <b>299,764</b>     | <b>0</b>            | <b>(477,936)</b>            | <b>0</b>                     | <b>0</b>                    |
| 482    | 2012 W&S Factory Pump Station                  |                    |                     |                             |                              |                             |
|        | Revenue                                        | 188,771            | 190,250             | 186,121                     | 187,250                      | 182,250                     |
|        | Expenditure/Expenses                           | (189,074)          | (190,250)           | (190,685)                   | (187,250)                    | (182,250)                   |
|        | <b>2012 W&amp;S Factory Pump Station Total</b> | <b>(303)</b>       | <b>0</b>            | <b>(4,564)</b>              | <b>0</b>                     | <b>0</b>                    |
| 483    | 2013 Revenue Refunding Bonds                   |                    |                     |                             |                              |                             |
|        | Revenue                                        | 1,255,395          | 1,245,900           | 1,235,874                   | 1,239,600                    | 1,227,600                   |
|        | Expenditure/Expenses                           | (1,257,117)        | (1,245,900)         | (1,437,737)                 | (1,239,600)                  | (1,227,600)                 |
|        | <b>2013 Revenue Refunding Bonds Total</b>      | <b>(1,722)</b>     | <b>0</b>            | <b>(201,863)</b>            | <b>0</b>                     | <b>0</b>                    |
| 495    | Sidewalk Improvement                           |                    |                     |                             |                              |                             |
|        | Revenue                                        | 105,940            | 107,276             | 101,083                     | 129,698                      | 100,974                     |
|        | Expenditure/Expenses                           | (54,466)           | (182,897)           | (177,558)                   | (175,385)                    | (146,758)                   |
|        | <b>Sidewalk Improvement Total</b>              | <b>51,474</b>      | <b>(75,621)</b>     | <b>(76,475)</b>             | <b>(45,687)</b>              | <b>(45,784)</b>             |
| 641    | Motorpool                                      |                    |                     |                             |                              |                             |
|        | Revenue                                        | 681,943            | 727,755             | 892,092                     | 705,574                      | 827,598                     |
|        | Expenditure/Expenses                           | (998,342)          | (1,180,817)         | (1,098,126)                 | (1,218,603)                  | (775,243)                   |
|        | <b>Motorpool Total</b>                         | <b>(316,399)</b>   | <b>(453,062)</b>    | <b>(206,034)</b>            | <b>(513,029)</b>             | <b>52,355</b>               |
| 677    | Worker's Compensation Fund                     |                    |                     |                             |                              |                             |
|        | Revenue                                        | 176,016            | 108,497             | 92,616                      | 102,810                      | 91,278                      |
|        | Expenditure/Expenses                           | (86,248)           | (292,776)           | (189,851)                   | (202,793)                    | (258,637)                   |
|        | <b>Worker's Compensation Fund Total</b>        | <b>89,768</b>      | <b>(184,279)</b>    | <b>(97,235)</b>             | <b>(99,983)</b>              | <b>(167,359)</b>            |
| 732    | Fire and Police Pension                        |                    |                     |                             |                              |                             |
|        | Revenue                                        | 1,328,296          | 4,353,897           | 3,844,974                   | 4,407,570                    | 3,639,905                   |
|        | Expenditure/Expenses                           | (4,599,188)        | (4,199,952)         | (4,558,167)                 | (4,129,420)                  | (3,231,450)                 |
|        | <b>Fire and Police Pension Total</b>           | <b>(3,270,892)</b> | <b>153,945</b>      | <b>(713,193)</b>            | <b>278,150</b>               | <b>408,455</b>              |

The Following Funds will be subject to Fund Appropriations. Funds with a budget shortfall will be using its Fund Reserve or Fund Balance for the year. These Funds are projected to have more Expenditures and Other Financing Uses than expected Revenues and Other Financing Sources.

**City of Ypsilanti  
Parking Ticket Projections**

| a                                                | b                    | c                           | d                                                      | e                           |
|--------------------------------------------------|----------------------|-----------------------------|--------------------------------------------------------|-----------------------------|
| FY 16-17 Ticket Rates                            | # of Parking Tickets | Total Collection on Old Fee | FY 2017-18 Projected Ticket Rate based on new fees     | Projected Revenue for 17-18 |
| 10                                               | 4,163                | \$ 41,630.00                | 15 \$                                                  | 62,445.00                   |
| 20                                               | 612                  | \$ 12,240.00                | 25 \$                                                  | 15,300.00                   |
| 25                                               | 600                  | \$ 15,000.00                | 30 \$                                                  | 18,000.00                   |
| 35                                               | 130                  | \$ 4,550.00                 | 40 \$                                                  | 5,200.00                    |
| 50                                               | 1,291                | \$ 64,550.00                | 60 \$                                                  | 77,460.00                   |
| 100                                              | 9                    | \$ 900.00                   | 125 \$                                                 | 1,125.00                    |
| <b>Paid Total parking tickets</b>                | <b>6,805</b>         | <b>\$ 138,870.00</b>        | <b>Projected 17-18 Paid parking tickets</b>            | <b>\$ 179,530.00</b>        |
| <b>FY 16-17 Unpaid Tickets</b>                   |                      |                             |                                                        |                             |
| 10                                               | 3,917                | \$ 39,170.00                |                                                        |                             |
| 20                                               | 527                  | \$ 10,540.00                |                                                        |                             |
| 25                                               | 476                  | \$ 11,900.00                |                                                        |                             |
| 30                                               | 4                    | \$ 120.00                   |                                                        |                             |
| 35                                               | 101                  | \$ 3,535.00                 |                                                        |                             |
| 50                                               | 1,084                | \$ 54,200.00                |                                                        |                             |
| 100                                              | 13                   | \$ 1,300.00                 |                                                        |                             |
| <b>Unpaid Total-July 1,2016 to June 20, 2017</b> | <b>6,122</b>         | <b>\$ 120,765.00</b>        | 20% Collection for July 1,2016 to June 20,2017(Unpaid) | \$ 24,153.00                |
| <b>Unpaid from Beginning to June 30,2016</b>     |                      | <b>\$ 118,720.00</b>        | 20% Collection from Inception to June 30,2016 (Unpaid) | \$ 23,744.00                |
| <b>Total Delinquent Parking Tickets</b>          |                      | <b>\$ 239,485.00</b>        | Total Collection from Delinquent Parking Tickets       | \$ 47,897.00                |
|                                                  |                      |                             | Total Collection Paid and Unpaid Tickets               | <b>\$ 227,427.00</b>        |
|                                                  |                      |                             | Less: CM Brian Robb Projection from 12/1/15 to 6/1/17  | \$ 318,747.00               |
|                                                  |                      |                             | <b>Adjustment in 17-18 Parking Ticket Projections</b>  | <b>\$ (91,320.00)</b>       |



| Date               | Column Labels |               |                |
|--------------------|---------------|---------------|----------------|
|                    | paid          | unpaid        | Grand Total    |
| 6/2016             | 61.08%        | 38.92%        | 100.00%        |
| 7/2016             | 57.26%        | 42.74%        | 100.00%        |
| 8/2016             | 56.40%        | 43.60%        | 100.00%        |
| 9/2016             | 59.91%        | 40.09%        | 100.00%        |
| 10/2016            | 54.11%        | 45.89%        | 100.00%        |
| 11/2016            | 53.76%        | 46.24%        | 100.00%        |
| 12/2016            | 53.93%        | 46.07%        | 100.00%        |
| 1/2017             | 55.15%        | 44.85%        | 100.00%        |
| 2/2017             | 51.54%        | 48.46%        | 100.00%        |
| 3/2017             | 51.95%        | 48.05%        | 100.00%        |
| 4/2017             | 47.23%        | 52.77%        | 100.00%        |
| 5/2017             | 40.15%        | 59.85%        | 100.00%        |
| <b>Grand Total</b> | <b>53.32%</b> | <b>46.68%</b> | <b>100.00%</b> |

| Row Labels         | OLD FEE        | NEW FEE #1     |
|--------------------|----------------|----------------|
| paid               | 144,485        | 186,580        |
| unpaid             | 126,495        | 164,150        |
| <b>Grand Total</b> | <b>270,980</b> | <b>350,730</b> |

|                                | 75%(CM Robb)   | 50%                | (June to May)      | (July to June)     | Assumption by City        |
|--------------------------------|----------------|--------------------|--------------------|--------------------|---------------------------|
|                                |                |                    | Actual             | Actual Submitted   |                           |
| Total Year Revenue             | \$ 263,048     | \$ 175,365         | \$ 186,580         | \$ 179,350         | Actual Tickets@ New Rates |
| Unpaid @30%                    | \$ 55,700      | \$ 55,700          | \$ 55,700          | \$ 47,897          |                           |
| <b>Total Projected Revenue</b> | <b>318,748</b> | <b>231,065</b>     | <b>242,280</b>     | <b>227,427</b>     |                           |
| <b>Budget Adjustment</b>       | <b>\$ -</b>    | <b>\$ (87,683)</b> | <b>\$ (76,468)</b> | <b>\$ (91,321)</b> |                           |



Resolution No. 2017-162  
June 27, 2017

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:      NO:      ABSENT:      VOTE:



## ACTION MINUTES

**CITY OF YPSILANTI  
CITY COUNCIL  
SPECIAL MEETING  
COUNCIL CHAMBERS - ONE SOUTH HURON STREET  
TUESDAY, June 27, 2017  
5:00 P.M.**

**I. CALL TO ORDER –**

**The meeting was called to order at 7:00 p.m.**

**II. ROLL CALL –**

|                           |         |                     |         |
|---------------------------|---------|---------------------|---------|
| Council Member Bashert    | Present | Council Member Robb | Present |
| Mayor Pro-Tem Brown       | Absent  | Council Member Vogt | Present |
| Council Member Murdock    | Present | Mayor Edmonds       | Present |
| Council Member Richardson | Absent  |                     |         |

**III. INVOCATION –**

**IV. PLEDGE OF ALLEGIANCE –**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**V. INTRODUCTIONS –**

**VI. AGENDA APPROVAL-  
**The agenda was approved****

**VII. AUDIENCE PARTICIPATION –**

**VIII. PRESENTATIONS –**

**IX. REMARKS FROM THE MAYOR –**

**X. CONSENT AGENDA –**

**XI. MOTIONS, RESOLUTIONS, DISCUSSIONS -**

1. Resolution No. 2017-159, approving appointments to Boards and Commissions.  
**Offered By: Council Member Vogt; Seconded By: Council Member Bashert**  
**Approved: Yes – 5; No – 0; Absent – 2 (Brown, Richardson)**
2. Resolution No. 2017 – 160, amending the FY 2017-18 Fee Schedule by reducing street closure fees to FY2016-17 levels.  
**Offered By: Council Member Bashert; Seconded By: Council Member Murdock**  
**Approved: Yes – 5; No – 0; Absent – 2 (Brown, Richardson)**
3. Resolution No. 2017-155, approving Ordinance No. 1289 an ordinance to amend budget appropriations to by Department and major organizational unit for Fiscal Years 2016-2017 & 2017-2018.  
**Offered By: Council Member Robb; Seconded By: Council Member Vogt**  
**Approved as Amended: Yes – 4; No – 1 (Robb); Absent – 2 (Brown, Richardson)**

**XII. AUDIENCE PARTICIPATION –**

**XIII. LIASON REPORTS –**

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Urban County
- D. Ypsilanti Downtown Development Authority
- E. Eastern Washtenaw Safety Alliance
- F. Police-Community Relations/Black Lives Matter Joint Task Force
- G. Friends of Rutherford Pool
- H. Housing Equity Leadership Team
- I. Economic Development Coordinating Committee

**XIV. COUNCIL PROPOSED BUSINESS –**

**XV. COMMUNICATIONS FROM THE MAYOR –**

**Nomination**

**Downtown Development Authority**

Adam Gainsley  
409 N Adams  
Ypsilanti, MI 48197  
**(Reappointment)**

**XVI. COMMUNICATIONS FROM THE CITY MANAGER –**

**XVII. COMMUNICATIONS –**

**XVIII. REMARKS FROM THE MAYOR –**

**XIX. ADJOURNMENT –**

Resolution No. 2017-161, adjourning the City Council Meeting.  
**The meeting adjourned at 6:02 p.m.**