1. Council Meeting Agenda

    Documents:

    06-05-18 AGENDA.PDF

2. June 5, 2018 City Council Packet

    Documents:

    REDACTED JUNE 5TH COUNCIL PACKET_REDACTED.PDF

3. Council Action Minutes

    Documents:

    ACTION MINUTES 06-05-18.PDF

CITY OF YPSILANTI
CITY COUNCIL REGULAR MEETING
CITY COUNCIL CHAMBERS - ONE SOUTH HURON ST.
YPSILANTI, MI 48197
TUESDAY, JUNE 5, 2018
7:00 p.m.

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Bashert	P A	Council Member Robb	P A
Mayor Pro-Tem Brown	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Edmonds	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL –

VI. INTRODUCTIONS

VII. PRESENTATIONS –

VIII. AUDIENCE PARTICIPATION –

IX. REMARKS BY THE MAYOR –

X. PUBLIC HEARING –

XI. ORDINANCES - FIRST READING –

Ordinance No. 1310

1. An ordinance entitled, "2018-2019 Tax Levy Ordinance".

   A. Resolution No. 2018-123, determination
   B. Public Hearing
   C. Resolution No. 2018-124, close public hearing

Ordinance No. 1311

2. An ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2017-2018"..

   D. Resolution No. 2018-125, determination
   E. Public Hearing
   F. Resolution No. 2018-126, close public hearing

Ordinance No. 1312

3. An ordinance to adopt budget appropriations by department and major organizational unit for 2018-2019 and 2019-2020 fiscal years.

   A. Resolution No. 2018-127, determination
   B. Public Hearing
   C. Resolution No. 2018-128, close public hearing

XII. CONSENT AGENDA – Resolution No. 2018-129

1. Resolution No. 2018-130, approving minutes of May 15, May 17, May 22, 2018.

2. Resolution No. 2018-131, approving appointments to boards and commissions.

XIII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. Resolution No. 2018-114, approving Ordinance 1309 to Rezone 720 Norris, and the west 65' of 715 N River, 717 N River, 719 N River, 721 N River, 723 N River and 725 N River to GC-General Corridor. **(Tabled May 15, 2018)**

2. Resolution No. 2018-132, South Huron Parking Lot Improvements.

3. Resolution No. 2018-133, approving the recommendation from the Human Relations Commission to display the LGBT Rainbow Flag in Council Chambers.

4. Resolution No. 2018-134, approving the removal of the Depot Town Recycling Center.

5. Resolution No. 2018-135, approving marihuana facilities, permitted by the City of Ypsilanti, to continue to operate after June 15, 2018, pending application for state licensure, so long as the marihuana facility is otherwise in compliance with Chapter 7 of the Code of Ordinances.

XIV. LIAISON REPORTS –

A. SEMCOG Update
B. Washtenaw Area Transportation Study
C. Urban County
D. Ypsilanti Downtown Development Authority
E. Eastern Washtenaw Safety Alliance
F. Friends of Rutherford Pool
G. Housing Equity Leadership Team

XV. COUNCIL PROPOSED BUSINESS –

XVI. COMMUNICATIONS FROM THE MAYOR –

XVII. COMMUNICATIONS FROM THE CITY MANAGER –

XVIII. COMMUNICATIONS –

NOMINATIONS

Sustainability Commission
Julia Bayha
401 W. Michigan Ave #614
Ypsilanti, MI 48197
(Reappointment) – Exp. 5/1/2021

Downtown Development Authority
Jessica French
2339 South Circle Dr.
Ann Arbor, MI 48103
(Reappointment)

Mark Teachout
974 Prospect Rd.
Ypsilanti, MI 48197
(Reappointment)

Human Relations Commission
Avonte Browning – Youth Member
940 W. Michigan #5
Ypsilanti, MI 48197
(New Appointment)

Josie Hicks
605 Hoyt Hall
Ypsilanti, MI 48197
(New appointment)

XX. AUDIENCE PARTICIPATION –

XXI. REMARKS FROM THE MAYOR –

XIX. CLOSED SESSION -

Closed session to discuss City Clerk evaluation pursuant to OMA 15.268, Section (8)(a)

XXII. ADJOURNMENT –

Resolution No. 2018-136, adjourning the City Council meeting

CITY OF YPSILANTI
CITY COUNCIL REGULAR MEETING
CITY COUNCIL CHAMBERS - ONE SOUTH HURON ST.
YPSILANTI, MI 48197
TUESDAY, JUNE 5, 2018
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II. ROLL CALL –

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Mayor Pro-Tem Brown	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Edmonds	P A
Council Member Richardson	P A		

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IX. REMARKS BY THE MAYOR –

X. PUBLIC HEARING –

XI. ORDINANCES - FIRST READING –

Ordinance No. 1310

1. An ordinance entitled, "2018-2019 Tax Levy Ordinance".

   A. Resolution No. 2018-123, determination
   B. Public Hearing
   C. Resolution No. 2018-124, close public hearing

Ordinance No. 1311

2. An ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2017-2018"..

   D. Resolution No. 2018-125, determination
   E. Public Hearing
   F. Resolution No. 2018-126, close public hearing

Ordinance No. 1312

3. An ordinance to adopt budget appropriations by department and major organizational unit for 2018-2019 and 2019-2020 fiscal years.

   A. Resolution No. 2018-127, determination
   B. Public Hearing
   C. Resolution No. 2018-128, close public hearing

XII. CONSENT AGENDA – Resolution No. 2018-129

1. Resolution No. 2018-130, approving minutes of May 15, May 17, May 22, 2018.

2. Resolution No. 2018-131, approving appointments to boards and commissions.

XIII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

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XVII. <u>COMMUNICATIONS FROM THE CITY MANAGER</u> –

XVIII. <u>COMMUNICATIONS</u> –

<u>NOMINATIONS</u>

<u>Sustainability Commission</u>
Julia Bayha
401 W. Michigan Ave #614
Ypsilanti, MI 48197
(Reappointment) – Exp. 5/1/2021

<u>Downtown Development Authority</u>
Jessica French
2339 South Circle Dr.
Ann Arbor, MI 48103
(Reappointment)

Mark Teachout
974 Prospect Rd.
Ypsilanti, MI 48197
(Reappointment)

<u>Human Relations Commission</u>
Avonte Browning – Youth Member
940 W. Michigan #5
Ypsilanti, MI 48197
(New Appointment)

Josie Hicks
605 Hoyt Hall
Ypsilanti, MI 48197
(New appointment)

XX. <u>AUDIENCE PARTICIPATION</u> –

XXI. <u>REMARKS FROM THE MAYOR</u> –

XIX. <u>CLOSED SESSION -</u>

Closed session to discuss City Clerk evaluation pursuant to OMA 15.268, Section (8)(a)

XXII. <u>ADJOURNMENT</u> –

Resolution No. 2018-136, adjourning the City Council meeting

REQUEST FOR LEGISLATION
June 5, 2018

TO: Mayor Edmonds and City Council

FROM: Darwin McClary, City Manager and Marilou Uy, Fiscal Services Director

Subject: Amended budget FY 2017-2018, proposed biennial budgets FY 2018-2019 and FY 2019-2020, and proposed millage rates for FY 2018-2019
DATE: June 5, 2018

Summary & Background: Pursuant to the City Charter, the amended budgets for FY 2017-2018, proposed biennial budgets FY 2018-2019, and FY 2019-2020, were presented to City Council on May 1, 2018. City Council held three budget work sessions in May 2017 to examine the budget in detail with Department Directors and Staff. Council will approve the budget on Tuesday, June 5, 2018, including any potential amendments.

Staff made the following modifications based on the data available after the budget had been presented to City Council:

GENERAL FUND (101):

Revenues

FY 2017-2018 – Increased Sale of City Property (Ozone proceeds) $210,176.

FY 2018-2019 – Decreased PCC donation from Mr. Barfield $27,000

FY 2019-2020 – Decreased PCC donation from Mr. Barfield $27,000

Expenditures

FY 2017-18 – Adjustments were made after Council's request of comparing the actual versus budgeted amount on EHIM Claims ($7,773), EHIM Fees ($4,250), and EHIM Scripts ($28,646).

FY 2018-2019 - The decrease includes the correction of the City Manager's telephone budget ($645). The increases include an increase of City Manager membership & dues ($139), Clerk contractual services ($15,000) and lien processing fees ($11,000). Staff reviewed the wages and fringes of 7.85 FTE that consist of four (4) full time and 3.85 part-time employees; all of these positions were already included in the budget and in the 5-year projection.

FY 2019-2020 – The decreases include the correction of the City Managers' telephone ($400), professional development ($1,900), and membership & dues ($461) budgets.

As a result of budget increases and decreases, the General Funds' shortfall and surplus are as follows:

Fiscal Year	Before amendments Surplus (Shortfall)	After Amendments Surplus (Shortfall)
2017-2018	($257,264)	($6,319)
2018-2019	$266,939	$214,445
2019-2020	$509,251	$485,012

Please refer to the General Fund budget adjustments worksheet.

MAJOR STREET FUND (202):

EXPENDITURES

FY 2018-2019 – Add new resurfacing project for Emerick Street ($64,061). Add construction cost for E. Cross to Prospect ($9,000).

As a result of these expenditure increases, the Major Street Funds' shortfall for FY 2018-2019 is:

Fiscal Year	Before amendments Surplus (Shortfall)	After Amendments Surplus (Shortfall)
2018-2019	($33,489)	($106,550)

Please refer to the Major Streets Fund budget adjustments worksheet.

CAPITAL IMPROVEMENT FUND (414):

REVENUES

FY 2017-2018 – Decreased FEMA Grant ($40,928) and increased contribution to other entity ($40,968), Increased 2006 DJ-BX 1031 Grant revenue ($13,405). Decreased fire capital equipment ($448,097) and increased refund to other local Agencies ($450,737).

As a result of budget increases and decreases, the Capital Improvement Funds' Transfer from General Fund is:

Fiscal Year	Before amendments Surplus (Shortfall)	After Amendments Surplus (Shortfall)
2018-2019	($249,253)	($238,348)

Please refer to the Capital Improvement Fund budget adjustments worksheet.

FIRE & POLICE PENSION FUND (732):

REVENUES

FY 2017-2018 – Add employees' pension contribution that were not budgeted ($168,626).

FY 2018-2019 - Add employees' pension contribution that were not budgeted ($171,998).

FY 2018-2019 - Add employees' pension contribution that were not budgeted ($175,438).

As a result of budget increases and decreases, the Fire & Police Pension Funds' shortfall are:

Fiscal Year	Before amendments Surplus (Shortfall)	After Amendments Surplus (Shortfall)
2017-2018	($208,000)	($39,374)
2018-2019	($589,261)	($417,263)
2019-2020	($1,430,154)	($1,254,716)

Please refer to the Fire & Police Pension Fund budget adjustments' worksheet.

According to the City Charter, City Council must adopt the general fund and special revenue fund budgets by resolution and ordinance. Hence, three ordinances and resolutions are proposed for your approval to amend the FY 2017-18, adopt the FY 2018-19 and FY 2019-20 biennial budgets, and adopt a tax levy, which sets the millage rate for Fiscal Year 2018-2019 at 34.6200 mills.

Recommended Action: It is recommended that City Council approve the amended budget for FY 2017-2018, the proposed FY 2018-2019 and FY 2019-2020 biennial budgets, and the proposed millage rates for FY 2018-2018 with the budget amendments as attached.

Attachments: Proposed FY 2018-2019 tax levy ordinance and resolution, budget ordinances, budget resolutions, and request for legislation for the amended budget FY 2017-2018, proposed biennial budgets FY 2018-2019 and FY 2019-2020, budget amendment worksheets, and fund balance classifications of major fund, health care costs comparison and adjustments, and additional employees' request.

CITY MANAGER APPROVAL:______________________ COUNCIL AGENDA DATE:_____

CITY MANAGER COMMENTS:

FINANCE DIRECTOR APPROVAL:__________________

Resolution 2018 - 123
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the proposed ordinance entitled “2018-2019 Tax Levy Ordinance”, be approved on First Reading.

OFFERED BY:____

SUPPORTED BY:____

YES: NO: ABSENT: VOTE:

Ordinance No. 1310

2018-2019 TAX LEVY ORDINANCE

THE CITY OF YPSILANTI ORDAINS THAT:

A general operating millage rate of 18.5287 mills (.0185287 cents per $1) of the Taxable Value, according to the assessment roll of the last preceding year is approved and authorized; and

The City Clerk is authorized to certify to the City Treasurer and City Assessor the total amount to be levied and restriction for the City of Ypsilanti is:

GENERAL OPERATING	18.5287
POLICE & FIRE PENSION	4.9508
POLICE & FIRE OPEB	3.3491
SANITATION	2.7093
STREET IMPROVEMENT (VOTED DEBT 2003 BONDS AND REFUNDED IN 2012)	2.0028
WATER STREET LTGO RFDG BONDS 2016A (VOTED IN AUGUST 8, 2017)	2.1258
PUBLIC TRANSIT (VOTED IN NOVEMBER 2010)	0.9535
TOTAL	**34.6200**

Made, passed and adopted by the Ypsilanti City Council this _____ day of ______, 2018

____
Amanda Edmonds, Mayor

____
Frances McMullan, City Clerk

Ordinance No. 1310

2018-2019 TAX LEVY ORDINANCE

ATTEST

I do hereby confirm that the above Ordinance NO. 1310 was published on the City of Ypsilanti website on May 21, 2018 and published in Washtenaw Legal News on the 24th of May, 2018 edition.

____
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the ____ of ____, 2018.

____
Frances McMullan, City Clerk

Public Hearing Notice
Published on the City of Ypsilanti website on May 21, 2018 and published in Washtenaw Legal News on the 24th of May, 2018 edition.

Resolution 2018 - 124
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing on the proposed ordinance entitled "2018-2019 Tax Levy Ordinance", be officially closed.

OFFERED BY:____

SUPPORTED BY:____

YES: NO: ABSENT: VOTE:

Resolution No. 2018 - 125
June 5, 2018

AMEND 2017-2018
FISCAL YEARS OPERATING BUDGET

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Year 2017-2018, be approved on First Reading.

		Amended # 2 FY 2017-2018	
Description	**Fund**	**Revenues**	**Expenditures**
General Fund	101	14,306,634	(14,306,634)
Major Street	202	1,682,536	(1,375,179)
Local Street	203	601,429	(601,429)
Garbage and Rubbish Collection	226	945,313	(945,313)
Police Special Revenue	265	12,772	(12,772)
Depot Town Development Authority	275	121,403	(102,487)
2016 Golt Bonds Refunding	304	858,372	(858,372)
2002 GO Capital Improvement Debt	316	36,555	(36,555)
2012 UTGO Refunding Bond	342	833,541	(832,480)
2002B W&S Debt $485 DWRF	364	33,375	(33,375)
Down Town Development Authority	413	314,160	(314,160)
Capital Improvement	414	765,085	(765,085)
Economic Development Authority	415	36,411	(36,411)
2003D W&S $3.5M	469	335,438	(335,438)
2003C WS&SW $785K DWRF	471	47,500	(47,500)
2004 A Ser DDA Cons $995K	473	83,058	(83,058)
2004B WS& Sew $6.3M	474	387,269	(387,269)
2006 GO LTD Tax Cap Ref	477	225,888	(225,888)
2007 W&W Rev DWRF $375K	479	18,638	(18,638)
2008 W&S Disp Rev $435K	480	26,731	(26,731)
2008 W&S Disp Rev $435K	481	7,538	(7,538)
2012 W&S Factory Pump Station	482	187,581	(187,581)
2013 Revenue Refunding Bonds	483	1,238,480	(1,238,480)
2013 Revenue Refunding Bonds	485	28,616	(28,616)
2016 W&S Rev Refunding Bonds	486	316,285	(316,285)
Sidewalk Improvement	495	152,640	(152,640)
Public Transit	588	287,673	(287,673)

Motorpool	641	878,374	(817,408)
Worker's Compensation Fund	677	219,900	(219,900)
Fire and Police Pension	732	3,578,296	(3,578,296)
Retiree Benefits	736	1,611,500	(1,394,207)
Totals		30,178,991	(29,573,398)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Ordinance No. 1311

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEAR 2017 – 2018

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

		Amended # 2 FY 2017-2018	
Description	**Fund**	**Revenues**	**Expenditures**
General Fund	101	14,306,634	(14,306,634)
Major Street	202	1,682,536	(1,375,179)
Local Street	203	601,429	(601,429)
Garbage and Rubbish Collection	226	945,313	(945,313)
Police Special Revenue	265	12,772	(12,772)
Depot Town Development Authority	275	121,403	(102,487)
2016 Golt Bonds Refunding	304	858,372	(858,372)
2002 GO Capital Improvement Debt	316	36,555	(36,555)
2012 UTGO Refunding Bond	342	833,541	(832,480)
2002B W&S Debt $485 DWRF	364	33,375	(33,375)
Down Town Development Authority	413	314,160	(314,160)
Capital Improvement	414	765,085	(765,085)
Economic Development Authority	415	36,411	(36,411)
2003D W&S $3.5M	469	335,438	(335,438)
2003C WS&SW $785K DWRF	471	47,500	(47,500)
2004 A Ser DDA Cons $995K	473	83,058	(83,058)
2004B WS& Sew $6.3M	474	387,269	(387,269)
2006 GO LTD Tax Cap Ref	477	225,888	(225,888)
2007 W&W Rev DWRF $375K	479	18,638	(18,638)
2008 W&S Disp Rev $435K	480	26,731	(26,731)
2008 W&S Disp Rev $435K	481	7,538	(7,538)
2012 W&S Factory Pump Station	482	187,581	(187,581)

2013 Revenue Refunding Bonds	483	1,238,480	(1,238,480)
2013 Revenue Refunding Bonds	485	28,616	(28,616)
2016 W&S Rev Refunding Bonds	486	316,285	(316,285)
Sidewalk Improvement	495	152,640	(152,640)
Public Transit	588	287,673	(287,673)
Motorpool	641	878,374	(817,408)
Worker's Compensation Fund	677	219,900	(219,900)
Fire and Police Pension	732	3,578,296	(3,578,296)
Retiree Benefits	736	1,611,500	(1,394,207)
Totals		30,178,991	(29,573,398)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this ______ day of ______, 2018.

____

Frances McMullan, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. 1311 was published on the City of Ypsilanti website in May 21, 2018 and published in Washtenaw Legal News on the 24th day of May, 2018 edition.

____

Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the ________ day of _____, 2018.

____

Frances McMullan, City Clerk

Resolution No. 2018 - 126
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

The Public Hearing for "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Year 2017-2018, be officially closed.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Resolution No. 2018 - 127
June 5, 2018

2018-2019 & 2019-2020
FISCAL YEARS OPERATING BUDGET

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2018-2019 and 2019-2020", be approved on First Reading.

		PROPOSED 2018-2019		**PROPOSED 2019-2020**	
Description	**Fund**	**Revenues**	**Expenditures**	**Revenues**	**Expenditures**
General Fund	101	13,914,932	(13,700,487)	14,039,400	(13,554,388)
Major Street	202	2,037,515	(2,037,515)	1,570,754	(1,278,144)
Local Street	203	575,286	(575,286)	541,073	(541,073)
Public Safety Fund	205	375,000	(20,000)	375,000	(20,000)
Garbage and Rubbish Collection	226	925,023	(925,023)	930,056	(930,056)
Police Special Revenue	265	13,044	(13,044)	13,044	(13,044)
Depot Town Development Authority	275	233,020	(193,435)	231,236	(193,001)
2016 GOLT Bonds Refunding	304	864,636	(864,636)	869,516	(869,516)
2012 UTGO Refunding Bond	342	827,979	(825,771)	0	0
2002B W&S Debt $485 DWRF	364	32,625	(32,625)	31,875	(31,875)
Down Town Development Authority	413	302,480	(299,376)	299,011	(299,011)
Capital Improvement	414	504,614	(504,614)	816,608	(816,608)
Economic Development Authority	415	36,693	(36,693)	37,250	(37,250)
2003D W&S $3.5M DWRF	469	338,188	(338,188)	335,750	(335,750)
2003C WS&SW $785K DWRF	471	51,438	(51,438)	50,313	(50,313)
2004 A Series DDA Cons $995K	473	85,568	(85,568)	87,773	(87,773)
2004B WS& Sew $6.3M DWRF	474	390,150	(390,150)	387,872	(387,872)
2007 W&W Rev DWRF $375K	479	18,319	(18,319)	18,001	(18,001)
2008 W&S Disp. Rev $435K	480	26,231	(26,231)	25,731	(25,731)
2009 W&S Bonds 7249-01	481	7,413	(7,413)	7,288	(7,288)
2012 W&S Factory Pump Station	482	189,519	(189,519)	191,331	(191,331)
2013 Revenue Refunding Bonds	483	755,480	(755,480)	760,880	(760,880)
Water Main DWRF 7320-01	485	28,116	(28,116)	27,616	(27,616)
2016 W&S Rev Refunding Bonds	486	839,900	(839,900)	838,100	(838,100)
Sidewalk Improvement	495	153,231	(153,231)	138,231	(138,231)
Public Transit	588	292,822	(292,822)	295,774	(295,774)
Motorpool	641	941,093	(941,093)	1,367,885	(1,367,885)
Worker's Compensation Fund	677	219,173	(219,173)	219,213	(219,213)

Fire and Police Pension	732	3,756,344	(3,756,344)	4,649,269	(4,649,269)
Retiree Benefits	736	1,490,100	(1,490,100)	1,595,860	(1,595,860)
TOTALS		30,225,932	(29,611,590)	30,751,710	(29,580,853)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Ordinance No. 1312

AN ORDINANCE TO ADOPT BUDGET APPROPRIATIONS BY DEPARTMENT AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEARS 2018 – 2019 AND 2019 – 2020

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

		PROPOSED 2018-2019		PROPOSED 2019-2020	
Description	**Fund**	**Revenues**	**Expenditures**	**Revenues**	**Expenditures**
General Fund	101	13,914,932	(13,700,487)	14,039,400	(13,554,388)
Major Street	202	2,037,515	(2,037,515)	1,570,754	(1,278,144)
Local Street	203	575,286	(575,286)	541,073	(541,073)
Public Safety Fund	205	375,000	(20,000)	375,000	(20,000)
Garbage and Rubbish Collection	226	925,023	(925,023)	930,056	(930,056)
Police Special Revenue	265	13,044	(13,044)	13,044	(13,044)
Depot Town Development Authority	275	233,020	(193,435)	231,236	(193,001)
2016 GOLT Bonds Refunding	304	864,636	(864,636)	869,516	(869,516)
2012 UTGO Refunding Bond	342	827,979	(825,771)	0	0
2002B W&S Debt $485 DWRF	364	32,625	(32,625)	31,875	(31,875)
Down Town Development Authority	413	302,480	(299,376)	299,011	(299,011)
Capital Improvement	414	504,614	(504,614)	816,608	(816,608)
Economic Development Authority	415	36,693	(36,693)	37,250	(37,250)
2003D W&S $3.5M DWRF	469	338,188	(338,188)	335,750	(335,750)
2003C WS&SW $785K DWRF	471	51,438	(51,438)	50,313	(50,313)
2004 A Series DDA Cons $995K	473	85,568	(85,568)	87,773	(87,773)
2004B WS& Sew $6.3M DWRF	474	390,150	(390,150)	387,872	(387,872)
2007 W&W Rev DWRF $375K	479	18,319	(18,319)	18,001	(18,001)
2008 W&S Disp. Rev $435K	480	26,231	(26,231)	25,731	(25,731)
2009 W&S Bonds 7249-01	481	7,413	(7,413)	7,288	(7,288)
2012 W&S Factory Pump Station	482	189,519	(189,519)	191,331	(191,331)
2013 Revenue Refunding Bonds	483	755,480	(755,480)	760,880	(760,880)
Water Main DWRF 7320-01	485	28,116	(28,116)	27,616	(27,616)
2016 W&S Rev Refunding Bonds	486	839,900	(839,900)	838,100	(838,100)

Sidewalk Improvement	495	153,231	(153,231)	138,231	(138,231)
Public Transit	588	292,822	(292,822)	295,774	(295,774)
Motorpool	641	941,093	(941,093)	1,367,885	(1,367,885)
Worker's Compensation Fund	677	219,173	(219,173)	219,213	(219,213)
Fire and Police Pension	732	3,756,344	(3,756,344)	4,649,269	(4,649,269)
Retiree Benefits	736	1,490,100	(1,490,100)	1,595,860	(1,595,860)
TOTALS		30,225,932	(29,611,590)	30,751,710	(29,580,853)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this ______ day of ______, 2018.

____
Frances McMullan, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. 1312 was published ON THE City of Ypsilanti website in May 21, 2018 and published in Washtenaw Legal News on the 24th day of May, 2018 edition.

____
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the _____day of_______, 2018.

____
Frances McMullan, City Clerk

Resolution No. 2018 - 128
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the Public Hearing to consider an ordinance entitled, "An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years "2018 – 2019 and 2019 - 2020", be officially closed.

OFFERED BY: ____

SUPPORTED BY: ______________________________________

YES: NO: ABSENT: VOTE:

GENERAL FUND
BUDGET ADJUSTMENTS
6/5/2018

			AMENDED BUDGET # 2 FY 2017/2018			PROPOSED BUDGET FY 2018/2019			PROPOSED BUDGET FY 2019/2020		
ACCOUNT #	**ACCOUNT NAME**	**DESCRIPTION**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**
MANAGEMENT RECOMMENDED BUDGET SURPLUS / (SHORTFALL)					**(257,164.00)**			**266,939.00**			**509,251.00**
DEPARTMENT HEAD BUDGET ADJUSTMENTS:											
101-7-1720-853-00	TELEPHONE	REMOVE ACM TELEPHONE				2,445.00	1,800.00	645.00	2,250.00	1,850.00	400.00
101-7-1720-864-02	PROFESSIONAL DEVELOPMENT	REMOVE ACM PROF. DEV.							6,700.00	4,800.00	1,900.00
101-7-1720-958-00	MEMBERSHIP & DUES	ADJ CM AND REMOVE ACM MEMBERSHIP & DUES				1,061.00	1,200.00	(139.00)	1,761.00	1,300.00	461.00
101-7-2150-818-00	CONTRACTUAL SERVICES	UPDATE THE CITY CHARTER				3,500.00	18,500.00	(15,000.00)			
101-7-3730-819-01	LEIN PROCESSING FEES	ADJUST FEES (200*$30)+(200*$175)				30,000.00	41,000.00	(11,000.00)			
101-4-0000-673-00	SALE OF CITY PROPERTY	OZONE HOUSE CLOSING COST	0	210,176.25	210,176.25						
101-4-7520-674-01	DONATION	REMOVED MR BARFIELD DONATION TO PCC				27,000.00	-	(27,000.00)	27,000.00	-	(27,000.00)
101-7-DEPT-714-13	EHIM CLAIMS	ADJUST ALL DEPARTMENT EHIM CLAIMS	72,505.00	64,732.00	7,773.00						
101-7-DEPT-714-14	EHIM FEES	ADJUST ALL DEPARTMENT EHIM FEES	12,092.00	7,842.00	4,250.00						
101-7-DEPT-714-15	EHIM SCRIPTS	ADJUST ALL DEPARTMENT EHIM SCRIPTS	150,340.00	121,694.00	28,646.00						
ADJUSTED SURPLUS OR (SHORTFALL)					**(6,318.75)**			**214,445.00**			**485,012.00**

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CITY OF YPSILANTI
EHIM ADJUSTMENT-COUNCIL PROPOSED

Row Labels	YTD ACTUAL 2017/2018 4.30.18	MANAGEMENT APPROVED 17-18	AMENDED BUDGET #2 2017/2018	ADJUSTMENT
EHIM CLAIMS-714-13				
101	62,906	72,505	64,732	(7,773)
EHIM CLAIMS-714-13 Total	**62,906**	**72,505**	**64,732**	**(7,773)**
EHIM FEES 714-14				
101	7,588	12,092	7,842	(4,250)
EHIM FEES 714-14 Total	**7,588**	**12,092**	**7,842**	**(4,250)**
EHIM SCRIPTS 714-15				
101	112,579	150,340	121,694	(28,646)
EHIM SCRIPTS 714-15 Total	**112,579**	**150,340**	**121,694**	**(28,646)**
Grand Total	**183,073**	**234,937**	**194,268**	**(40,669)**

CITY OF YPSILANTI
EHIM ADJUSTMENT-COUNCIL PROPOSED

Row Labels	YTD ACTUAL 2017/2018 4.30.18	MANAGEMENT APPROVED 17-18	AMENDED BUDGET #2 2017/2018	ADJUSTMENT
EHIM CLAIMS-714-13				
101				
101-7-1720-714-13	400	453	400	(53)
101-7-1910-714-13	1,850	1,725	1,850	125
101-7-2150-714-13	1,398	2,000	1,398	(602)
101-7-2621-714-13	463	680	463	(217)
101-7-2650-714-13	1,319	1,300	1,319	19
101-7-2700-714-13	0	0	0	0
101-7-3050-714-13	2,313	4,000	2,313	(1,687)
101-7-3070-714-13	21,892	26,725	21,892	(4,833)
101-7-3110-714-13	925	2,000	925	(1,075)
101-7-3370-714-13	0	0	0	0
101-7-3390-714-13	24,174	20,428	26,000	5,572
101-7-3710-714-13	3,700	4,700	3,700	(1,000)
101-7-4410-714-13	0	0	0	0
101-7-4420-714-13	236	451	236	(215)
101-7-4442-714-13	657	1,327	657	(670)
101-7-7170-714-13	1,266	2,602	1,266	(1,336)
101-7-7210-714-13	2,313	4,114	2,313	(1,801)
101 Total	**62,906**	**72,505**	**64,732**	**(7,773)**
EHIM CLAIMS-714-13 Total	**62,906**	**72,505**	**64,732**	**(7,773)**
EHIM FEES 714-14				
101				
101-7-1720-714-14	52	104	52	(52)
101-7-1910-714-14	252	504	252	(252)
101-7-2150-714-14	189	378	189	(189)
101-7-2621-714-14	63	126	63	(63)
101-7-2650-714-14	57	100	40	(60)
101-7-2700-714-14	90	90	90	0
101-7-3050-714-14	405	432	405	(27)
101-7-3070-714-14	2,808	5,400	2,808	(2,592)
101-7-3110-714-14	270	540	270	(270)
101-7-3390-714-14	2,214	2,574	2,574	0
101-7-3710-714-14	432	864	432	(432)
101-7-4410-714-14	126	126	126	0
101-7-4420-714-14	32	57	23	(34)
101-7-4442-714-14	77	167	44	(123)
101-7-7170-714-14	195	328	148	(180)
101-7-7210-714-14	326	302	326	24
101 Total	**7,588**	**12,092**	**7,842**	**(4,250)**
EHIM FEES 714-14 Total	**7,588**	**12,092**	**7,842**	**(4,250)**
EHIM SCRIPTS 714-15				
101				
101-7-1720-714-15	110	228	110	(118)
101-7-1910-714-15	1,614	1,883	1,614	(269)
101-7-2150-714-15	6,736	7,856	6,736	(1,120)
101-7-2621-714-15	21	25	21	(4)
101-7-2650-714-15	1,546	1,295	1,546	251
101-7-2700-714-15	0	0	0	0
101-7-3050-714-15	3,080	4,064	3,080	(984)
101-7-3070-714-15	61,020	86,000	61,020	(24,980)
101-7-3110-714-15	1,731	2,020	1,731	(289)
101-7-3370-714-15	0	0	0	0
101-7-3390-714-15	13,235	23,592	23,592	0
101-7-3710-714-15	9,876	11,522	9,876	(1,646)
101-7-4410-714-15	219	300	219	(81)
101-7-4420-714-15	1,017	734	1,017	283
101-7-4442-714-15	2,322	2,159	1,080	(1,079)
101-7-7170-714-15	5,377	4,231	5,377	1,146
101-7-7210-714-15	4,675	4,431	4,675	244
101 Total	**112,579**	**150,340**	**121,694**	**(28,646)**
EHIM SCRIPTS 714-15 Total	**112,579**	**150,340**	**121,694**	**(28,646)**
Grand Total	**183,073**	**234,937**	**194,268**	**(40,669)**

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MAJOR STREETS FUND
BUDGET ADJUSTMENTS
6/5/2018

			AMENDED BUDGET # 2 FY 2017/2018			PROPOSED BUDGET FY 2018/2019			PROPOSED BUDGET FY 2019/2020		
ACCOUNT #	**ACCOUNT NAME**	**DESCRIPTION**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**
MANAGEMENT RECOMMENDED BUDGET SURPLUS / (SHORTFALL)					**$ 307,357.00**			**$ (33,489.00)**			**$ 292,610.00**
BUDGET ADJUSTMENTS:											
202-7-9070-975-01	CONSTRUCTION COST	EMERICK STREET RESURFACING PROJECT				0.00	64,061.00	(64,061.00)			
202-7-9047-975-01	CONSTRUCTION COST	E. CROSS-RIVER TO PROSPECT				0.00	9,000.00	(9,000.00)			
ADJUSTED SURPLUS OR (SHORTFALL)					**307,357.00**			**(106,550.00)**			**292,610.00**

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CAPITAL IMPROVEMENT FUND
BUDGET ADJUSTMENTS
6/5/2018

			AMENDED BUDGET # 2 FY 2017/2018			PROPOSED BUDGET FY 2018/2019			PROPOSED BUDGET FY 2019/2020		
ACCOUNT #	**ACCOUNT NAME**	**DESCRIPTION**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**
MANAGEMENT RECOMMENDED TRANSFER FROM GENERAL FUND					**$ (249,253.00)**			**$ (503,430.00)**			**$ (240,388.00)**
BUDGET ADJUSTMENTS:											
414-4-9370-501-00	FEMA GRANT EMW-2016-FR-00273	DECREASE GRANT AMOUNT	492,164.00	451,236.00	(40,928.00)						
414-4-9370-501-01	2006-DJ-BX 1031 GRANT	DJ-BX GRANT REVENUE NOT BUDGETED	-	13,405.00	13,405.00						
414-4-9370-580-00	CONTRIBUTION FROM OTHER ENTITY	NEW CONTRIBUTION FROM OTHER ENTIT	-	40,968.00	40,968.00						
414-7-9370-964-00	REFUND OTHER LOCAL AGENCY	NEW REFUND TO OTHER LOCAL AGENCY	-	450,637.00	(450,637.00)						
414-7-9370-987-45	FIRE CAPITAL EQUIPMENT	ADJUST CAPITAL EQUIPMENT LESS REFUN	493,820.00	45,723.00	448,097.00						
ADJUSTED TRANSFER FROM GENERAL FUND					**(238,348.00)**			**(503,430.00)**			**(240,388.00)**

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FIRE & POLICE PENSION FUND
BUDGET ADJUSTMENTS
6/5/2018

			AMENDED BUDGET # 2 FY 2017/2018			PROPOSED BUDGET FY 2018/2019			PROPOSED BUDGET FY 2019/2020		
ACCOUNT #	**ACCOUNT NAME**	**DESCRIPTION**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**	**FROM**	**TO**	**ADJUSTMENT**
MANAGEMENT RECOMMENDED BUDGET SURPLUS / (SHORTFALL)					**$(208,000.00)**			**$ (589,261.00)**			**$ (1,430,154.00)**
BUDGET ADJUSTMENTS:											
732-4-1910-676-20	EMPLOYEE CONTRIBUTIONS	ADD EMPLOYEE PENSION CONTRIBUTION	-	168,626.00	168,626.00	0.00	171,998.00	171,998.00	0.00	175,438.00	175,438.00
ADJUSTED TRANSFER FROM GENERAL FUND					**(39,374.00)**			**(417,263.00)**			**(1,254,716.00)**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2018

Fund	101	202	203	265	304	342	414	415	477
Beginning Fund Balance	5,964,917	1,038,201	970,903	82,681	-	190,374	47,033	33,415	1,131,950
Projected Revenues	14,300,315	1,682,536	601,429	2,672	858,372	833,541	765,085	35,950	225,888
Projected Expenditures	(14,306,634)	(1,375,179)	(601,429)	(12,772)	(858,372)	(832,480)	(765,085)	(36,411)	(225,888)
Surplus (Deficit)	(6,319)	307,357	-	(10,100)	-	1,061	-	(461)	-
Fund Balance as of 6/30/18	**5,958,598**	**1,345,558**	**970,903**	**72,581**	**-**	**191,435**	**47,033**	**32,954**	**1,131,950**
Nonspendable:									
Prepaid Items	156,049								
Inventory	153,631								
Land Held for Resale	38,644								1,131,950
Sub-total	348,324	-	-	-		-	-	-	1,131,950
Restricted:									
Major & Local Streets		1,345,558	970,903						
Drug Enforcement				72,581					
Public Transportation									
Debt Service					-	191,435			
F & P Pension									
F & P OPEB									
Sub-total		1,345,558	970,903	72,581		191,435	-	-	-
Committed:									
Water Street 2016B Bonds two years Debt Payment	377,000								
Active Employees Cumulative Benefits	950,000								
Energy Efficiency and Conservation Project	397,000								
Peninsular Dam Inspection and Study Project	80,300								
MDNR 2011	10,000								
Park Capital Improvements	31,500								
Sidewalks & Ramps									
General Retirees OPEB									
Sub-total	1,468,800	-	-	-		-	-	-	-
Unassigned	4,141,474						47,033	32,954	
Total Fund Balance 6/30/2018	**5,958,598**	**1,345,558**	**970,903**	**72,581**		**191,435**	**47,033**	**32,954**	**1,131,950**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2

Fund	482	483	495	641	677	732	736	Grand Total
Beginning Fund Balance	824,706	1,625,141	251,038	1,715,062	521,963	26,659,246	1,623,391	42,680,020
								-
Projected Revenues	187,581	1,238,480	101,390	878,374	97,724	3,538,922	1,611,500	26,959,759
Projected Expenditures	(187,581)	(1,238,480)	(152,640)	(817,408)	(219,900)	(3,578,296)	(1,394,207)	(26,602,762)
Surplus (Deficit)	-	-	(51,250)	60,966	(122,176)	(39,374)	217,293	356,997
								-
Fund Balance as of 6/30/18	**824,706**	**1,625,141**	**199,788**	**1,776,028**	**399,787**	**26,619,872**	**1,840,684**	**43,037,017**
Nonspendable:								
Prepaid Items								156,049
Inventory								153,631
Land Held for Resale								1,170,594
Sub-total	-	-	-	-	-	-	-	1,480,274
Restricted:								
Major & Local Streets								2,316,461
Drug Enforcement								72,581
Public Transportation								-
Debt Service	824,706	1,625,141						2,641,282
F & P Pension						26,619,872		26,619,872
F & P OPEB							1,024,010	1,024,010
Sub-total	824,706	1,625,141	-	-	-	26,619,872	1,024,010	32,674,206
Committed:								
Water Street 2016B Bonds two years Debt Payment								377,000
Active Employees Cumulative Benefits								950,000
Energy Efficiency and Conservation Project								397,000
Peninsular Dam Inspection and Study Project								80,300
MDNR 2011								10,000
Park Capital Improvements								31,500
Sidewalks & Ramps			199,788					199,788
General Retirees OPEB							553,957	553,957
Sub-total	-	-	199,788	-	-	-	553,957	2,222,545
Unassigned			-	1,776,028	399,787		262,717	6,659,993
Total Fund Balance 6/30/2018	**824,706**	**1,625,141**	**199,788**	**1,776,028**	**399,787**	**26,619,872**	**1,840,684**	**43,037,017**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2019

Fund	101	202	203	205	265	304	342	414	415
Beginning Fund Balance	5,958,598	1,345,558	970,903	-	72,581	-	191,435	47,033	32,954
Projected Revenues	13,914,932	1,930,965	575,286	375,000	468	864,636	637,605	504,614	36,021
Projected Expenditures	(13,700,487)	(2,037,515)	(575,286)	(20,000)	(13,044)	(864,636)	(825,771)	(504,614)	(36,693)
Surplus (Deficit)	214,445	(106,550)	-	355,000	(12,576)	-	(188,166)	-	(672)
Fund Balance as of 6/30/19	**6,173,043**	**1,239,008**	**970,903**	**355,000**	**60,005**	**-**	**3,269**	**47,033**	**32,282**
Nonspendable:									
Prepaid Items	156,049								
Inventory	153,631								
Land Held for Resale	38,644								
Sub-total	348,324	-	-		-		-	-	-
Restricted:									
Major & Local Streets		1,239,008	970,903						
Drug Enforcement					60,005				
Public Safety				355,000					
Public Transportation									
Debt Service						-	3,269		
F & P Pension									
F & P OPEB									
Sub-total		1,239,008	970,903	355,000	60,005	-	3,269	-	-
Committed:									
Water Street 2016B Bonds two years Debt Payment	377,000								
Active Employees Cumulative Benefits	950,000								
Energy Efficiency and Conservation Project	397,000								
Peninsular Dam Inspection and Study Project	80,300								
MDNR 2011	10,000								
Park Capital Improvements	31,500								
Sidewalks & Ramps									
General Retirees OPEB									
Sub-total	1,468,800	-	-		-		-	-	-
Unassigned	4,355,919							47,033	32,282
Total Fund Balance 6/30/2018	**6,173,043**	**1,239,008**	**970,903**	**355,000**	**60,005**	**-**	**3,269**	**47,033**	**32,282**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2

Fund	477	482	483	495	641	677	732	736	Grand Total
Beginning Fund Balance	1,131,950	824,706	1,625,141	199,788	1,776,028	399,787	26,619,872	1,840,684	43,037,017
Projected Revenues	-	189,519	755,480	101,460	848,240	130,936	3,339,081	1,482,212	25,686,455
Projected Expenditures	-	(189,519)	(755,480)	(153,231)	(941,093)	(219,173)	(3,756,344)	(1,490,100)	(26,082,986)
Surplus (Deficit)	-	-	-	(51,771)	(92,853)	(88,237)	(417,263)	(7,888)	(396,531)
Fund Balance as of 6/30/19	**1,131,950**	**824,706**	**1,625,141**	**148,017**	**1,683,175**	**311,550**	**26,202,609**	**1,832,796**	**42,640,486**
Nonspendable:									
Prepaid Items									156,049
Inventory									153,631
Land Held for Resale	1,131,950								1,170,594
Sub-total	1,131,950	-	-	-	-	-	-	-	1,480,274
Restricted:									
Major & Local Streets									2,209,911
Drug Enforcement									60,005
Public Safety									355,000
Public Transportation									-
Debt Service		824,706	1,625,141						2,453,116
F & P Pension							26,202,609		26,202,609
F & P OPEB								1,026,444	1,026,444
Sub-total	-	824,706	1,625,141	-	-	-	26,202,609	1,026,444	32,307,085
Committed:									
Water Street 2016B Bonds two years Debt Payment									377,000
Active Employees Cumulative Benefits									950,000
Energy Efficiency and Conservation Project									397,000
Peninsular Dam Inspection and Study Project									80,300
MDNR 2011									10,000
Park Capital Improvements									31,500
Sidewalks & Ramps				148,017					148,017
General Retirees OPEB								430,268	430,268
Sub-total	-	-	-	148,017	-	-	-	430,268	2,047,085
Unassigned					1,683,175	311,550		376,084	6,806,043
Total Fund Balance 6/30/2018	**1,131,950**	**824,706**	**1,625,141**	**148,017**	**1,683,175**	**311,550**	**26,202,609**	**1,832,796**	**42,640,486**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2020

Fund	101	202	203	205	265	304	342	414	415
Beginning Fund Balance	6,173,043	1,239,008	970,903	355,000	60,005	-	3,269	47,033	32,282
Projected Revenues	14,039,400	1,570,754	541,073	375,000	482	869,516	-	816,608	36,392
Projected Expenditures	(13,554,388)	(1,278,144)	(541,073)	(20,000)	(13,044)	(869,516)	-	(816,608)	(37,250)
Surplus (Deficit)	485,012	292,610	-	355,000	(12,562)	-	-	-	(858)
Projected Fund Balance as of 6/3	**6,658,055**	**1,531,618**	**970,903**	**710,000**	**47,443**	**-**	**3,269**	**47,033**	**31,424**
Nonspendable:									
Prepaid Items	156,049								
Inventory	153,631								
Land Held for Resale	38,644								
Sub-total	348,324	-	-		-		-	-	-
Restricted:									
Major & Local Streets		1,531,618	970,903						
Drug Enforcement					47,443				
Public Safety				710,000					
Public Transportation									
Debt Service							3,269		
F & P Pension									
F & P OPEB									
Sub-total		1,531,618	970,903	710,000	47,443		3,269	-	-
Committed:									
Water Street 2016B Bonds two years Debt Payment	377,000								
Active Employees Cumulative Benefits	950,000								
Energy Efficiency and Conservation Project	397,000								
Peninsular Dam Inspection and Study Project	80,300								
MDNR 2011	10,000								
Park Capital Improvements	31,500								
Sidewalks & Ramps									
General Retirees OPEB									
Sub-total	1,845,800	-	-		-		-	-	-
Unassigned	4,463,931							47,033	31,424
Total Fund Balance 6/30/2018	**6,658,055**	**1,531,618**	**970,903**	**710,000**	**47,443**	**-**	**3,269**	**47,033**	**31,424**

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CITY OF YPSILANTI
FUND BALANCE BY FUND 6/30/2

Fund	477	482	483	495	641	677	732	736	Grand Total
Beginning Fund Balance	1,131,950	824,706	1,625,141	148,017	1,683,175	311,550	26,202,609	1,832,796	42,640,486
Projected Revenues	-	191,331	760,880	101,503	848,769	132,035	3,394,553	1,490,591	25,168,887
Projected Expenditures	-	(191,331)	(760,880)	(138,231)	(1,367,885)	(219,213)	(4,649,269)	(1,595,860)	(26,052,692)
Surplus (Deficit)	-	-	-	(36,728)	(519,116)	(87,178)	(1,254,716)	(105,269)	(883,805)
Projected Fund Balance as of 6/3	**1,131,950**	**824,706**	**1,625,141**	**111,289**	**1,164,059**	**224,372**	**24,947,893**	**1,727,527**	**41,756,681**
Nonspendable:									
Prepaid Items									156,049
Inventory									153,631
Land Held for Resale	1,131,950								1,170,594
Sub-total	1,131,950	-	-	-	-	-	-	-	1,480,274
Restricted:									
Major & Local Streets									2,502,521
Drug Enforcement									47,443
Public Safety									710,000
Public Transportation									-
Debt Service		824,706	1,625,141						2,453,116
F & P Pension							24,947,893		24,947,893
F & P OPEB								1,030,473	1,030,473
Sub-total	-	824,706	1,625,141	-	-	-	24,947,893	1,030,473	31,691,446
Committed:									
Water Street 2016B Bonds two years Debt Payment									377,000
Active Employees Cumulative Benefits									950,000
Energy Efficiency and Conservation Project									397,000
Peninsular Dam Inspection and Study Project									80,300
MDNR 2011									10,000
Park Capital Improvements									31,500
Sidewalks & Ramps				111,289					111,289
General Retirees OPEB								434,618	434,618
Sub-total	-	-	-	111,289	-	-	-	434,618	2,391,707
Unassigned					1,164,059	224,372		262,436	6,193,255
Total Fund Balance 6/30/2018	**1,131,950**	**824,706**	**1,625,141**	**111,289**	**1,164,059**	**224,372**	**24,947,893**	**1,727,527**	**41,756,681**

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CITY OF YPSILANTI
HEALTHCARE COST

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	2018/2019	2019/2020
HSA		10,875	15,503	162,350	187,134	187,134
EHIM CLAIMS		96,915	97,683	85,269	23,999	23,999
EHIM SCRIPTS		217,874	238,882	156,413	41,518	41,518
EHIM FEES		14,399	15,822	10,422	2,016	2,016
Grand Total		340,063	367,890	414,454	254,667	254,667

CITY OF YPSILANTI
HSA

Healthcare HSA

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	MANAGEMENT BUDGET 2018/2019	MANAGEMENT BUDGET 2019/2020
101-7-0000-714-30	HSA CONTRIBUTION	0	0	0	0	0
101-7-1720-714-30	HSA CONTRIBUTION	625	0	1,200	1,200	1,200
101-7-1910-714-30	HSA CONTRIBUTION	3,875	3,250	13,625	12,000	12,000
101-7-2150-714-30	HSA CONTRIBUTION	0	0	6,000	6,000	6,000
101-7-2621-714-30	HSA	0	0	2,000	2,000	2,000
101-7-2650-714-30	HSA CONTRIBUTION	0	201	1,594	1,735	1,735
101-7-2700-714-30	HSA CONTRIBUTION	0	0	2,000	2,000	2,000
101-7-3050-714-30	HSA CONTRIBUTION	625	0	8,000	6,000	6,000
101-7-3070-714-30	HSA CONTRIBUTION	0	0	50,000	68,000	68,000
101-7-3110-714-30	HSA CONTRIBUTION	3,250	3,250	11,625	10,000	10,000
101-7-3370-714-30	HSA CONTRIBUTION	0	0	0	4,000	4,000
101-7-3390-714-30	HSA CONTRIBUTION	2,500	2,500	2,500	1,250	1,250
101-7-3710-714-30	HSA CONTRIBUTION	0	0	12,000	12,000	12,000
101-7-4410-714-30	HSA CONTRIBUTION	0	63	0	0	0
101-7-4420-714-30	HSA CONTRIBUTION	0	151	903	983	983
101-7-4442-714-30	HSA CONTRIBUTION	0	336	2,656	2,891	2,891
101-7-7170-714-30	HSA CONTRIBUTION	0	658	5,206	5,666	5,666
101-7-7210-714-30	HSA CONTRIBUTION	0	0	2,800	6,800	6,800
202-7-4411-714-30	HSA CONTRIBUTION	0	152	1,594	1,735	1,735
202-7-4470-714-30	HSA CONTRIBUTION	0	227	2,116	2,303	2,303
202-7-4640-714-30	HSA CONTRIBUTION	0	336	2,656	2,891	2,891
202-7-4660-714-30	HSA CONTRIBUTION	0	87	531	578	578
202-7-4690-714-30	HSA CONTRIBUTION	0	208	1,647	1,792	1,792
202-7-4720-714-30	HSA CONTRIBUTION	0	168	1,403	1,527	1,527
202-7-4740-714-30	HSA CONTRIBUTION	0	121	956	1,041	1,041
202-7-4780-714-30	HSA CONTRIBUTION	0	121	956	1,041	1,041
202-7-4860-714-30	HSA CONTRIBUTION	0	20	154	168	168
202-7-4870-714-30	HSA CONTRIBUTION	0	1	27	66	66
202-7-4880-714-30	HSA CONTRIBUTION	0	9	72	40	40
202-7-4910-714-30	HSA CONTRIBUTION	0	29	228	249	249
202-7-4940-714-30	HSA CONTRIBUTION	0	1	5	6	6
202-7-4970-714-30	HSA CONTRIBUTION	0	16	234	254	254
202-7-4971-714-30	HSA CONTRIBUTION	0	14	106	116	116
202-7-5030-714-30	HSA CONTRIBUTION	0	77	611	665	665
203-7-4411-714-30	HSA CONTRIBUTION	0	177	1,328	1,445	1,445
203-7-4470-714-30	HSA CONTRIBUTION	0	77	656	714	714
203-7-4640-714-30	HSA CONTRIBUTION	0	302	2,390	2,602	2,602
203-7-4660-714-30	HSA CONTRIBUTION	0	60	478	520	520
203-7-4690-714-30	HSA CONTRIBUTION	0	168	1,328	1,445	1,445

203-7-4720-714-30	HSA CONTRIBUTION	0	289	2,125	2,313	2,313
203-7-4740-714-30	HSA CONTRIBUTION	0	87	0	809	809
203-7-4780-714-30	HSA CONTRIBUTION	0	107	956	1,041	1,041
226-7-5210-714-30	HSA CONTRIBUTION	0	65	478	520	520
226-7-5213-714-30	HSA CONTRIBUTION	0	3	11	12	12
226-7-5281-714-30	HSA CONTRIBUTION	0	638	5,047	5,493	5,493
226-7-5282-714-30	HSA CONTRIBUTION	0	369	2,922	3,180	3,180
226-7-5283-714-30	HSA CONTRIBUTION	0	208	1,647	1,792	1,792
495-7-4441-714-30	HSA CONTRIBUTION	0	101	637	694	694
641-7-9320-714-30	HSA CONTRIBUTION	0	451	3,240	3,527	3,527
641-7-9330-714-30	HSA CONTRIBUTION	0	0	212	231	231
641-7-9340-714-30	HSA	0	0	5	6	6
641-7-9350-714-30	HSA CONTRIBUTION	0	403	3,453	3,758	3,758
641-7-9360-714-30	HSA CONTRIBUTION	0	2	32	35	35
Grand Total		**10,875**	**15,503**	**162,350**	**187,134**	**187,134**

CITY OF YPSILANTI

EHIM

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	MANAGEMENT BUDGET 2018/2019	MANAGEMENT BUDGET 2019/2020
EHIM CLAIMS						
101-7-1720-714-13	EHIM WRAP CLAIMS	895	1,400	400	0	0
101-7-1910-714-13	EHIM WRAP CLAIMS	4,138	2,800	1,850	0	0
101-7-2150-714-13	EHIM WRAP CLAIMS	2,789	2,800	1,398	0	0
101-7-2621-714-13	EHIM WRAP CLAIMS	697	680	463	0	0
101-7-2650-714-13	EHIM WRAP CLAIMS	1,018	800	1,319	0	0
101-7-2700-714-13	EHIM WRAP CLAIMS	294	2,577	0	0	0
101-7-3050-714-13	EHIM WRAP CLAIMS	1,038	0	2,313	0	0
101-7-3070-714-13	EHIM WRAP CLAIMS	28,949	25,816	21,892	0	0
101-7-3110-714-13	EHIM WRAP CLAIMS	4,779	4,600	925	0	0
101-7-3370-714-13	EHIM WRAP CLAIMS	0	0	0	0	0
101-7-3390-714-13	EHIM WRAP CLAIMS	22,632	23,000	26,000	23,999	23,999
101-7-3710-714-13	EHIM WRAP CLAIMS	4,881	4,700	3,700	0	0
101-7-4410-714-13	EHIM WRAP CLAIMS	0	264	0	0	0
101-7-4420-714-13	EHIM WRAP CLAIMS	535	420	236	0	0
101-7-4442-714-13	EHIM WRAP CLAIMS	1,134	1,406	657	0	0
101-7-7170-714-13	EHIM WRAP CLAIMS	2,318	1,300	1,266	0	0
101-7-7210-714-13	EHIM WRAP CLAIMS	3,561	3,700	2,313	0	0
202-7-4411-714-13	EHIM WRAP CLAIMS	153	636	796	0	0
202-7-4470-714-13	EHIM WRAP CLAIMS	530	949	1,058	0	0
202-7-4640-714-13	EHIM WRAP CLAIMS	949	1,406	1,327	0	0
202-7-4660-714-13	EHIM WRAP CLAIMS	207	366	265	0	0
202-7-4690-714-13	EHIM WRAP CLAIMS	663	872	823	0	0
202-7-4720-714-13	EHIM WRAP CLAIMS	688	703	701	0	0
202-7-4740-714-13	EHIM WRAP CLAIMS	430	506	478	0	0
202-7-4780-714-13	EHIM WRAP CLAIMS	176	506	478	0	0
202-7-4860-714-13	EHIM WRAP CLAIMS	73	82	77	0	0
202-7-4870-714-13	EHIM WRAP CLAIMS	37	6	13	0	0
202-7-4880-714-13	EHIM WRAP CLAIMS	27	38	36	0	0
202-7-4910-714-13	EHIM WRAP CLAIMS	118	121	114	0	0
202-7-4940-714-13	EHIM WRAP CLAIMS	1	2	3	0	0
202-7-4970-714-13	EHIM WRAP CLAIMS	20	68	117	0	0
202-7-4971-714-13	EHIM WRAP CLAIMS	0	56	53	0	0
202-7-5030-714-13	EHIM WRAP CLAIMS	0	323	305	0	0
203-7-4411-714-13	EHIM WRAP CLAIMS	0	743	664	0	0
203-7-4470-714-13	EHIM WRAP CLAIMS	237	321	328	0	0
203-7-4640-714-13	EHIM WRAP CLAIMS	1,009	1,266	1,195	0	0
203-7-4660-714-13	EHIM WRAP CLAIMS	148	253	239	0	0
203-7-4690-714-13	EHIM WRAP CLAIMS	691	703	664	0	0
203-7-4720-714-13	EHIM WRAP CLAIMS	1,224	1,209	1,062	0	0
203-7-4740-714-13	EHIM WRAP CLAIMS	584	366	372	0	0
203-7-4780-714-13	EHIM WRAP CLAIMS	206	450	478	0	0

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	MANAGEMENT BUDGET 2018/2019	MANAGEMENT BUDGET 2019/2020
203-7-9053-714-13	EHIM WRAP CLAIMS	17	0	53	0	0
226-7-5210-714-13	EHIM WRAP CLAIMS	154	270	239	0	0
226-7-5213-714-13	EHIM WRAP CLAIMS	14	14	5	0	0
226-7-5281-714-13	EHIM WRAP CLAIMS	2,518	2,672	2,522	0	0
226-7-5282-714-13	EHIM WRAP CLAIMS	1,443	1,547	1,460	0	0
226-7-5283-714-13	EHIM WRAP CLAIMS	906	872	823	0	0
495-7-4441-714-13	EHIM WRAP CLAIMS	15	422	319	0	0
641-7-9320-714-13	EHIM WRAP CLAIMS	2,184	1,889	1,619	0	0
641-7-9330-714-13	EHIM WRAP CLAIMS	129	88	106	0	0
641-7-9340-714-13	EHIM WRAP CLAIMS	0	0	3	0	0
641-7-9350-714-13	EHIM WRAP CLAIMS	1,703	1,687	1,726	0	0
641-7-9360-714-13	EHIM WRAP CLAIMS	3	8	16	0	0
EHIM CLAIMS Total		**96,915**	**97,683**	**85,269**	**23,999**	**23,999**
EHIM SCRIPTS						
101-7-1720-714-15	EHIM SCRIPTS	2,559	4,300	110	0	0
101-7-1910-714-15	EHIM SCRIPTS	9,089	10,000	1,614	0	0
101-7-2150-714-15	EHIM SCRIPTS	6,468	7,200	6,736	0	0
101-7-2621-714-15	EHIM SCRIPTS	1,676	1,900	21	0	0
101-7-2650-714-15	EHIM SCRIPTS	2,144	2,100	1,546	0	0
101-7-2700-714-15	EHIM SCRIPTS	617	5,022	0	0	0
101-7-3050-714-15	EHIM SCRIPTS	2,081	2,658	3,080	0	0
101-7-3070-714-15	EHIM SCRIPTS	65,338	63,946	61,020	0	0
101-7-3110-714-15	EHIM SCRIPTS	9,375	10,167	1,731	0	0
101-7-3370-714-15	EHIM SCRIPTS	0	0	0	0	0
101-7-3390-714-15	EHIM SCRIPTS	52,908	60,000	23,592	41,518	41,518
101-7-3710-714-15	EHIM SCRIPTS	11,182	12,000	9,876	0	0
101-7-4410-714-15	EHIM SCRIPTS	0	503	219	0	0
101-7-4420-714-15	EHIM SCRIPTS	956	930	1,017	0	0
101-7-4442-714-15	EHIM SCRIPTS	2,314	3,000	1,080	0	0
101-7-7170-714-15	EHIM SCRIPTS	4,934	5,000	5,377	0	0
101-7-7210-714-15	EHIM SCRIPTS	8,336	8,200	4,675	0	0
202-7-4411-714-15	EHIM SCRIPTS	491	1,211	1,295	0	0
202-7-4470-714-15	EHIM SCRIPTS	1,312	1,808	1,720	0	0
202-7-4640-714-15	EHIM SCRIPTS	1,954	2,679	2,159	0	0
202-7-4660-714-15	EHIM SCRIPTS	411	697	432	0	0
202-7-4690-714-15	EHIM SCRIPTS	1,533	1,661	2,500	0	0
202-7-4720-714-15	EHIM SCRIPTS	1,795	1,977	1,140	0	0
202-7-4740-714-15	EHIM SCRIPTS	986	965	777	0	0
202-7-4780-714-15	EHIM SCRIPTS	414	965	777	0	0
202-7-4860-714-15	EHIM SCRIPTS	128	156	125	0	0
202-7-4870-714-15	EHIM SCRIPTS	44	11	22	0	0
202-7-4880-714-15	EHIM SCRIPTS	53	73	58	0	0
202-7-4910-714-15	EHIM SCRIPTS	164	230	186	0	0
202-7-4940-714-15	EHIM SCRIPTS	2	4	4	0	0

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	MANAGEMENT BUDGET 2018/2019	MANAGEMENT BUDGET 2019/2020
202-7-4970-714-15	EHIM SCRIPTS	48	128	190	0	0
202-7-4971-714-15	EHIM SCRIPTS	0	108	86	0	0
202-7-5030-714-15	EHIM SCRIPTS	0	616	496	0	0
203-7-4411-714-15	EHIM SCRIPTS	0	1,415	1,079	0	0
203-7-4470-714-15	EHIM SCRIPTS	674	611	533	0	0
203-7-4640-714-15	EHIM SCRIPTS	2,059	2,411	1,943	0	0
203-7-4660-714-15	EHIM SCRIPTS	318	482	389	0	0
203-7-4690-714-15	EHIM SCRIPTS	1,318	1,340	1,079	0	0
203-7-4720-714-15	EHIM SCRIPTS	2,735	2,304	1,727	0	0
203-7-4740-714-15	EHIM SCRIPTS	1,287	1,169	800	0	0
203-7-4780-714-15	EHIM SCRIPTS	486	857	777	0	0
203-7-9053-714-15	EHIM SCRIPTS	41	0	0	0	0
226-7-5210-714-15	EHIM SCRIPTS	487	515	389	0	0
226-7-5213-714-15	EHIM SCRIPTS	39	27	9	0	0
226-7-5281-714-15	EHIM SCRIPTS	5,386	5,091	4,101	0	0
226-7-5282-714-15	EHIM SCRIPTS	3,128	2,947	2,374	0	0
226-7-5283-714-15	EHIM SCRIPTS	1,889	1,661	1,388	0	0
495-7-4441-714-15	EHIM SCRIPTS	18	804	518	0	0
641-7-9320-714-15	EHIM SCRIPTS	4,916	3,598	2,633	0	0
641-7-9330-714-15	EHIM SCRIPTS	229	204	173	0	0
641-7-9340-714-15	EHIM SCRIPTS	0	0	8	0	0
641-7-9350-714-15	EHIM SCRIPTS	3,545	3,215	2,806	0	0
641-7-9360-714-15	EHIM SCRIPTS	7	16	26	0	0
EHIM SCRIPTS Total		**217,874**	**238,882**	**156,413**	**41,518**	**41,518**
EHIM FEES						
101-7-1720-714-14	EHIM WRAP FEES	68	161	52	0	0
101-7-1910-714-14	EHIM WRAP FEES	187	280	252	0	0
101-7-2150-714-14	EHIM WRAP FEES	319	350	189	0	0
101-7-2621-714-14	EHIM WRAP FEES	103	123	63	0	0
101-7-2650-714-14	EHIM WRAP FEES	231	120	40	0	0
101-7-2700-714-14	EHIM WRAP FEES	43	246	90	0	0
101-7-3050-714-14	EHIM WRAP FEES	42	2,114	405	0	0
101-7-3070-714-14	EHIM WRAP FEES	4,688	4,262	2,808	0	0
101-7-3110-714-14	EHIM WRAP FEES	415	492	270	0	0
101-7-3390-714-14	EHIM WRAP FEES	2,711	3,100	2,574	2,016	2,016
101-7-3710-714-14	EHIM WRAP FEES	622	670	432	0	0
101-7-4410-714-14	EHIM WRAP FEES	0	33	126	0	0
101-7-4420-714-14	EHIM WRAP FEES	103	45	23	0	0
101-7-4442-714-14	EHIM WRAP FEES	206	160	44	0	0
101-7-7170-714-14	EHIM WRAP FEES	562	220	148	0	0
101-7-7210-714-14	EHIM WRAP FEES	683	750	326	0	0
202-7-4411-714-14	EHIM WRAP FEES	38	80	100	0	0
202-7-4470-714-14	EHIM WRAP FEES	74	120	133	0	0
202-7-4640-714-14	EHIM WRAP FEES	187	178	167	0	0

Account Number	Account Name	ACTUAL 2016/2017	AMENDED BUDGET #1 2017/2018	AMENDED BUDGET #2 2017/2018	MANAGEMENT BUDGET 2018/2019	MANAGEMENT BUDGET 2019/2020
202-7-4660-714-14	EHIM WRAP FEES	48	46	33	0	0
202-7-4690-714-14	EHIM WRAP FEES	121	110	104	0	0
202-7-4720-714-14	EHIM WRAP FEES	129	89	88	0	0
202-7-4740-714-14	EHIM WRAP FEES	83	64	60	0	0
202-7-4780-714-14	EHIM WRAP FEES	26	64	60	0	0
202-7-4860-714-14	EHIM WRAP FEES	15	10	10	0	0
202-7-4870-714-14	EHIM WRAP FEES	10	1	2	0	0
202-7-4880-714-14	EHIM WRAP FEES	5	4	5	0	0
202-7-4910-714-14	EHIM WRAP FEES	29	15	14	0	0
202-7-4940-714-14	EHIM WRAP FEES	0	0	0	0	0
202-7-4970-714-14	EHIM WRAP FEES	3	8	15	0	0
202-7-4971-714-14	EHIM WRAP FEES	0	8	7	0	0
202-7-5030-714-14	EHIM WRAP FEES	0	41	38	0	0
203-7-4411-714-14	EHIM WRAP FEES	0	94	84	0	0
203-7-4470-714-14	EHIM WRAP FEES	34	41	41	0	0
203-7-4640-714-14	EHIM WRAP FEES	211	160	151	0	0
203-7-4660-714-14	EHIM WRAP FEES	33	32	30	0	0
203-7-4690-714-14	EHIM WRAP FEES	120	89	84	0	0
203-7-4720-714-14	EHIM WRAP FEES	248	153	134	0	0
203-7-4740-714-14	EHIM WRAP FEES	126	46	47	0	0
203-7-4780-714-14	EHIM WRAP FEES	30	57	60	0	0
203-7-9053-714-14	EHIM WRAP FEES	2	0	0	0	0
226-7-5210-714-14	EHIM WRAP FEES	29	34	30	0	0
226-7-5213-714-14	EHIM WRAP FEES	1	2	1	0	0
226-7-5281-714-14	EHIM WRAP FEES	495	338	318	0	0
226-7-5282-714-14	EHIM WRAP FEES	299	196	184	0	0
226-7-5283-714-14	EHIM WRAP FEES	186	110	104	0	0
495-7-4441-714-14	EHIM WRAP FEES	4	53	40	0	0
641-7-9320-714-14	EHIM WRAP FEES	450	239	204	0	0
641-7-9330-714-14	EHIM WRAP FEES	24	0	13	0	0
641-7-9340-714-14	EHIM WRAP FEES	0	0	0	0	0
641-7-9350-714-14	EHIM WRAP FEES	356	213	217	0	0
641-7-9360-714-14	EHIM WRAP FEES	0	1	2	0	0
EHIM FEES Total		**14,399**	**15,822**	**10,422**	**2,016**	**2,016**
Grand Total		**329,188**	**352,387**	**252,104**	**67,533**	**67,533**

ADDITIONAL EMPLOYEE REQUEST FY 18-19

DEP #	DEPARTMENT	AMENDED BUDGET 17-18	MANAGEMENT APPROVED 18-19	Change
1010	CITY COUNCIL	7.00	7.00	0
1720	CITY MANAGER	1.60	1.60	0
1910	FINANCE	4.00	4.70	0.70
2150	CLERK	1.75	2.25	0.50
2530	TREASURY	2.00	2.00	0
2621	ELECTION	0.50	0.50	0
2700	HR	1.00	1.50	0.50
3050	POLICE ADMIN	3.00	3.50	0.50
3070	POLICE	25.00	27.00	2.00
3110	PARKING AND ORDINANCE	3.00	3.65	0.65
3370	FIRE ADMIN	1.50	2.00	0.50
3390	FIRE	15.00	17.00	2.00
3710	BUILDING	4.00	4.50	0.50
3730	AHB	0.10	0.10	0
4410	DPS ADMIN	21.27	21.27	0.00
7210	PLANNING	5.40	5.40	0
Grand Total		**96.12**	**103.96**	**7.85**

Additional Positions

1. Accounting Technician PT	0.70
2. Clerk Assistant PT	0.50
3. Human Resource Assistant PT	0.50
4. Records Clerk PT	0.50
5. Police Officer	2.00
6. Ordinance Officer PT	0.65
7. Fire Secretary	0.50
8. Fire Fighters	2.00
9. Building Secretary PT	0.50
Total	7.85

Resolution No. 2018-129
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the following items be approved:

1. Resolution No. 2018-130, approving minutes of May 15, May 17, May 22, 2018.

2. Resolution No. 2018-131, approving appointments to boards and commissions.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Resolution No. 2018 - 130
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the minutes of May 15, May 17, and May 22, 2018 be approved.

OFFERED BY: ____

SUPPORTED BY:____

YES: NO: ABSENT: VOTE:

Draft

CITY OF YPSILANTI
COUNCIL REGULAR/BUDGET TOWN HALL/ BUDGET SESSION AGENDA
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
TUESDAY, MAY 15, 2018
6:00 P.M.

I. CALL TO ORDER –

The meeting was called to order at 6:04 p.m.

II. ROLL CALL –

Council Member Bashert		Present	Council Member Robb	Present
Mayor Pro-Tem Brown		Present	Council Member Vogt	Present
Council Member Murdock	(6:05)	Present	Mayor Edmonds	Absent
Council Member Richardson		Present		

Council Member Vogt moved, seconded by Council Member Bashert to excuse the absence of Mayor Edmonds.

On a voice vote, the motion carried, and the absence was excused.

III. INVOCATION –

Mayor Pro-Tem Brown asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

Council Member Vogt moved, seconded by Council Member Bashert to approve the agenda.

Council Member Murdock moved to remove Resolution No. 2018-118, approving nominations to Boards and Commission, from the Consent Agenda.

On a voice vote, the motion carried, and the agenda was approved as amended.

VI. AUDIENCE PARTICIPATION -

1. Adam Giansley, 409 Adams, voiced his support for Dan Klenotic opening a restaurant on Pearl St.
2. Cheryl Farmer, 214 N. Huron, stated there are a number of potholes that need attention in the city. The potholes put the city at risk for lawsuits.

VII. REMARKS FROM THE MAYOR –

None

VIII. PUBLIC HEARING –

1. Resolution approving a Redevelopment Class C license, Sunday Sales, Brewpub, and outdoor sales & additional bar for 209 Pearl St, Ypsilanti, MI.

   A. Resolution No. 2018-112, determination.

   RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

   WHEREAS, Dan Klenotic, owner of Pearl Street Ventures, LLC, has applied to the Ypsilanti Downtown Development Authority, City of Ypsilanti and Michigan Liquor Control Commission requesting the following:

   Approval of a New Class C license in conjunction with On Premise License & Brewpub License, with a Sunday Sales Permit (A.M), & Sunday Sales Permit (P.M.) & Outdoor Service & Additional Bar (1), A New Class C license, as defined by MCL 436.1521(a)(1)(b), is a place licensed to sell, at retail, beer, wine, mixed spirit drink, and spirits for consumption on the premises, at 209 Pearl St, Ypsilanti, MI 48197, Washtenaw County; and

   WHEREAS, a public hearing to consider the application to New Class C for Pearl Street Ventures, LLC was duly noticed and held on May 15, 2018

   NOW, THEREFORE, BE IT RESOLVED THAT the request of Dan Klenotic owner of Pearl Street Ventures, LLC for the property located at 209 Pearl St, be approved contingent upon approval by the Ypsilanti Building Department and Washtenaw County Health Department.

OFFERED BY: Council Member Bashert
SECONDED BY: Council Member Vogt

Economic Development Director Joe Meyers provided a synopsis of why this is being requested for approval.

Mark Maynard, owner of 209 Pearl St., discussed the work already completed on the property, and their plans for the building.

   B. Open public hearing.

      1. Mark Maynard, owner of 209 Pearl St., discussed the work already completed on the property, and their plans for the building.

   C. Resolution No. 2018-113, close public hearing.

   RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

   That the public hearing for the approval of a redevelopment Class C Liquor License in conjunction with On Premise License and Brewpub License, with Sunday Sales permit, & Outdoor Service and additional bar for 209 Pearl St. be officially closed.

OFFERED BY: Council Member Bashert
SECONDED BY: Council Member Vogt

On a voice vote, the motion carried, and the public hearing was closed.

Council Member Bashert stated her excitement for the opening of this business.

On a roll call, the vote to approve Resolution No. 2018-112 was as follows:

Mayor Pro-Tem Brown	Yes	Council Member Robb	Yes
Council Member Murdock	Yes	Mayor Edmonds	Absent
Council Member Richardson	Yes	Council Member Vogt	Yes
Council Member Bashert	Yes		

VOTE:

YES: 6 NO: 0 ABSENT: 1 (Edmonds) VOTE: Carried

IX. ORDINANCE – FIRST READING –

Ordinance 1309

1. An ordinance to rezone 720 Norris, and the west 65' of 715 N River, 717 N River, 719 N River, 721 N River, 723 N River and 725 N River to GC-General Corridor.

   A. Resolution No. 2018-114, determination.

   RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

   Whereas, an application has been made to rezone 720 Norris and a portion of certain North River St parcels from NC and CN-Mid to GC; and

   Whereas, a guiding value of the adopted Master Plan is "Ypsilanti is a good place to do business, especially the green and creative kind;" and

   Whereas, the Planning Commission has reviewed the application for rezoning and recommended approval;

   Now therefore be it resolved that the Ypsilanti City Council adopt the ordinance entitled "Norris and North River rezoning" on First Reading.

OFFERED BY: Council Member Robb
SECONDED BY: Council Member Bashert

Mr. Meyers provided an overview to why this resolution was submitted for approval.

Council Member Bashert asked what exactly is being rezoned. Mr. Meyers responded Corner Brewery is being rezoned General Corridor (GC). The reason why this is unique is it essentially is only Corner Brewery, two houses, and an automotive repair shop. The current zoning of NC, Neighborhood Corridor, has not really fit the Corner Brewery use, which is the basis of the request.

Council Member Richardson asked if the lots are owned by Corner Brewery. Mr. Meyers responded in the affirmative.

Council Member Robb stated nowhere in the city is General Corridor directly next to CNSF. This is less about the owners that occupy the building now and more about the use, and this could create the possibility of a use that is not wanted at the location such as a hotel. Mr. Meyers responded the reason for staff's recommendation is it makes the most sense for the use. Mr. Robb asked how tall a building could be under NC versus GC. Mr. Meyers replied NC and GC are similar in uses under height.

Mike Collins, owner of Corner Brewery, provided a summary to why the zoning change is being requested.

Council Member Bashert asked if construction will take place on the secondary lot, or on the current parking area and relocate the lot. Mr. Collins responded most likely restructure the parking and build on the current lot. Ms. Bashert asked if Corner Brewery will continue to use solar power. Mr. Collins responded in the affirmative, and expand the geothermal.

Mr. Meyers stated currently NC allows a five story maximum building and GC allows up to eight stories. Council Member Robb stated if by right the applicant is able to build a larger building why change the zoning. Wes Marshall, Consultant for Arbor Brewing, responded because of the shift in the production area the site will be expanded beyond 16,000 ft. sq.

B. Open public hearing.

1. Sam Jones-Darling, EMU Student, stated he has studied a little urban planning and is concerned about the piece meal zoning and how it will affect future development. This does not seem like a logical idea.

2. Sue Melke, 330 Chidester, asked if the expansion would allow parking almost to the houses.

   Mr. Meyer responded no, and explained where the lot would end. She agrees that continually rezoning small sections of the city could have adverse effect on development. She asked the city do further examination of the possible rezoning.

3. Desirae Simmons, 407 Charles, stated it would be interesting if this could trigger a community benefits agreement process. And ask the neighborhood how they feel about the process, not only for today but in the long term.

C. Resolution No. 2018-115, close public hearing.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing for an ordinance to rezone 720 Norris and a portion of certain North River St parcels from NC and CN-Mid to GC be officially closed.

OFFERED BY: Council Member Robb
SECONDED BY: Council Member Vogt

On a voice vote, the motion carried, and the public hearing was closed.

Mr. Marshall stated residents of the area did speak at the Planning Commission meeting and both owners of those homes took no issue with the proposal.

Council Member Bashert asked if a variance would address the needs of this project. Mr. Meyers responded he does not believe a variance would allow an expansion that large.

Council Member Murdock stated the reason the rezone is needed is because the project is estimated to be beyond 16,000 ft. sq. It is difficult to understand what else would be permitted with this zoning change. Mr. Meyers responded a rezone is staff's last option when other remedies have failed. There are differences between these classifications but they are minimal. Mr. Murdock stated one of the differences is the height restriction for buildings. When Corner Brewery first open it had a variance on height, he asked if that variance carries if the building is rezoned. Mr. Meyer responded a variance carries with the property.

Council Member Bashert stated the Corner Brewery has been an important part of this community, and its accomplishments are to be proud of. She spoke with the previous owners and pleased to hear that they always have felt the city is easy to work with. The rezoning seems heavy handed, but it is important to be business friendly and assist in the hurdles they need to overcome. She would like the Planning Commission to explore a variance to restrict height. Mr. Meyers responded in the affirmative. Council Member Richardson asked for that to be completed prior to Council approval. Council Member Robb interjected that could be completed during the site plan process.

Council Member Bashert asked if the zoning change is approved the city will still have to approve the cite plan. Mr. Meyers responded the Planning Commission will need to approve the site plan, not Council. Ms. Bashert asked if language could be added to this resolution that would require the Planning Commission approve a site plan with a height restriction. City Attorney John Barr responded a rezone is either approved or not approved, but Council could direct staff to include a height restriction in the site plan.

Council Member Richardson stated her concern that Council approves this without that height restriction in place the brewery could decide to increase the height of their building.

Council Member Vogt stated the city needs commercial and industrial development, he would not be opposed to an eight story building in that area. This is a successful business and Council needs to keep in mind it will not be changing to an eight story tall building. If it does the city's economic situation will have become more positive to create that kind of demand. Council Member Robb stated that is an outrageously offensive and ignorant comment to make about his constituents and the people who live next to it. He apologized mentioning height because it has become a distraction. The biggest issue is the parking, and when the residents bought their homes there was not parking lot and that would be an incredible change of use. Council Member Bashert asked if Council Member Robb's intent is to not make any changes to the city. Corner Brewery is a thriving business and it wants to grow, and the city needs jobs and the city needs to increase its tax base. This project would meet both of those objectives, and Council should be trying to make this possible. Mr. Robb responded this would create a situation that does not exist in the city, and he does not think the city should grow its businesses at the expense of the residents. If this is approved it could dramatically change the lives of the people that live in that area, and he cannot support that.

Council Member Murdock stated the city just went through a similar situation with the Bell/Kramer neighborhood, and had to change the zoning back because of what it created. He asked if this project would be eligible for a Planned Unit Development (PUD). Mr. Meyers replied he is not certain if a PUD is eligible in a CN-Mid.

Council Member Richardson understands Council Member Robb's concerns, and she wishes the residents were present to voice their concerns. She would like to see the city's businesses thrive but not at the sake of the city's residents. Council needs to have certain questions answered and isn't sure Council is ready to vote on this resolution.

Council Member Bashert moved, seconded by Council Member Murdock to postpone Resolution No. 2018-114 until the June 5, 2018 meeting.

On a roll call, the vote to postpone Resolution No. 2018-114 was as follows:

Mayor Pro-Tem Brown	Yes	Council Member Robb	No
Council Member Murdock	Yes	Mayor Edmonds	Absent
Council Member Richardson	Yes	Council Member Vogt	Yes
Council Member Bashert	Yes		

VOTE:

YES: 5 NO: 1 (Robb) ABSENT: 1 (Edmonds) VOTE: Carried

Council Member Robb stated this ordinance requires two readings in could have been passed, and had further discussion during second reading.

X. **CONSENT AGENDA –** Resolution No. 2018-116

1. Resolution No. 2018-117, approving the minutes of May 1, 2018.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the minutes of May 1, 2018 be approved.

2. ~~Resolution No. 2018-118, approving appointments to Boards and Commissions.~~

3. Resolution No. 2018-119, approving an extension of a Local Site Remediation Revolving Fund (LSSRF) Grant for Border to Border Trail remediation.

   RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

   WHEREAS, The City of Ypsilanti seeks to fully utilize the Border-2-Border Trail at the Water Street site safely without environmental concern; and

   WHEREAS, the City has been granted up to $240,000 from the WCBRA for the remediation of environmental contaminants around the Water Street trail area from the LSRRF the City will receive reimbursement for action funds expended not to exceed $240,000; and

   WHEREAS, the City has exceeded the 12 month grant period, has not spent all of the funds and could get reimbursed for the expenses over the next few months, and

   WHEREAS, the WCBRA has agreed to a 6 month extension on the grant to allow for the added costs to be reimbursed to the city,

   NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council directs it's Mayor and Clerk to extend the grant with the WCBRA to 18 months to remediate the Border-2-Border Trail at Water Street development area.

OFFERED BY: Council member Vogt
SECONDED BY: Council Member Bashert

On a roll call, the vote to approve Resolution No. 2018-116 was as follows:

Mayor Pro-Tem Brown	Yes	Council Member Robb	Yes
Council Member Murdock	Yes	Mayor Edmonds	Absent
Council Member Richardson	Yes	Council Member Vogt	Yes
Council Member Bashert	Yes		

VOTE:

YES: 6 NO: 0 ABSENT: 1 (Edmonds) VOTE: Carried

XI. **RESOLUTIONS/MOTIONS/DISCUSSIONS**

1. Resolution No. 2018-118, approving appointments to Boards and Commissions.

   RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:
   THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

NAME	**BOARD**	**EXPIRATION**
~~**Cherisa G. Allen**~~ ~~**450 Burton Court**~~ ~~**Ypsilanti, MI 48197**~~ ~~**(New Appointment)**~~	~~**Ethics Board**~~	~~**May 1, 2023**~~
Michael Simmons **128 Bell Street** **Ypsilanti, MI 48197** **(New Appointment)**	**Planning Commission**	**May 1, 2021**

OFFERED BY: Council Member Vogt
SECONDED BY: Council Member Bashert

Council Member Murdock stated Cherisa Allen is employed by a governmental agency and therefore ineligible to serve on the Ethics Board.

Council Member Murdock moved, seconded by Council Member Robb to remove Cherisa Allen from the resolution.

On a roll call, the vote to amend Resolution No. 2018-118 was as follows:

Mayor Pro-Tem Brown	Yes	Council Member Robb	Yes
Council Member Murdock	Yes	Mayor Edmonds	Absent
Council Member Richardson	Yes	Council Member Vogt	Yes
Council Member Bashert	Yes		

VOTE:

YES: 6 NO: 0 ABSENT: 1 (Edmonds) VOTE: Carried

Council Member Richardson suggested Ms. Allen be directed to another Board or Commission because she would be an asset to the city.

On a roll call, the vote to approve Resolution No. 2018-118 was as follows:

Mayor Pro-Tem Brown	Yes	Council Member Robb	Yes
Council Member Murdock	Yes	Mayor Edmonds	Absent
Council Member Richardson	Yes	Council Member Vogt	Yes
Council Member Bashert	Yes		

VOTE:

YES: 6 NO: 0 ABSENT: 1 (Edmonds) VOTE: Carried

XII. BUDGET OVERVIEW AND HIGHLIGHTS –

Darwin D. P. McClary, City Manager and Marilou Uy, Fiscal Services Director
- Budget overview and highlights

City Manager McClary and Fiscal Services Director Uy provided an overview of the city budget.

Council Member Robb stated the city is looking at $8.5 million in revenue, and another $3.3 million is around $12 million is tax revenue. He has not been able to find any evidence of that over the past ten years. Mr. McClary responded the city's taxable value in 2007 was $413 million. Mr. Robb replied the city captured $9.2

million in 2007. Mr. McClary responded the $3.3 million revenue loss was calculated by multiplying the 2007 taxable value by the 34.62 mils. Council Member Murdock asked if the calculation adjusted for inflation. Mr. McClary responded no. Mr. Robb stated the city has never had $12 million worth of tax revenue. Mr. McClary responded the tax levy was lower in 2007. Council Member Vogt interjected the numbers the City Manager has provided are consistent with what Council has been provided by previous City Managers.

XIII. <u>BUDGET TOWN HALL</u> –

1. Sara Roland, Ward 3, stated she is on the PTO Board for YIES and is very concerned about Prospect Park. She would like to see new equipment, included ADA equipment, installed.

2. Heidi Jugenitz, 327 Miles, thanked Council for holding this Town Hall meeting, and encouraged staff and Council to adopt a broad and critical understanding of public safety. Public Safety has been used for a broad range of civil and human rights violations. She believes public safety goes beyond just policing.

3. Cheryl Farmer, 214 N. Huron, thanked the City Manager for his description on how state municipal financing is broken. She wished the Council well in trying to manage the FY 2018-19 budget.

4. Melvin Parson, 806 Hilyard Robinson Way, stated he is happy to be living in Ypsilanti. He lives in the new Parkridge Homes with a high density of kids and he is concerned for their safety. There is a great deal of speeding in the area and he wants his neighborhood to be safe. He asked Council to consider budgeting for strategically placed speed bumps, or other solutions.

5. Shane McFarland, 12 N. Wallace, stated he is glad this town hall was scheduled. He thinks the city focus its priorities on core services and the most vulnerable residents. He would like to see funding be provided to the Ypsilanti Gathering Space. He said it makes more sense to fund initiatives such as that than SPARK, which is closed to the public. He would like to see a focus on alternative methods of policing such as de-escalation. Increase rental inspections to ensure compliance with city ordinance, possibly deputize a volunteer until the city could afford a paid employee.

6. Sue Melke, 330 Chidester, stated she would like some funding to install additional curb cuts and improve deteriorating sidewalks through the city. She hopes greater community communication is still a goal and initiatives such as live streaming meetings be funded. She would like the city to assist the Ypsilanti Gathering Space.

7. Rob Casey, 521 Belmont, Ypsilanti Township, stated he was told the city and the township do not allow drug treatment facilities in their boundaries. The city has the highest homeless and addiction rates in the county and there need to be options in the city for treatment.

8. Anthony Morgan, 210 N. River, asked how much of the annual budget is allocated for debt including interest, how much of the budget is allocated for lawsuits, and how much is allocated for investigations.

9. Steven Wilcoxen, 1728 Whittier, stated the city is in non-compliance resulting from the placement of the recycling center and asked how that would affect potential grant opportunities. This could affect future grants need to fund several city initiatives. During the recycling work session there was not much progress on what the city will do with the center. He asked when will the non-compliance be rectified and the center removed.

10. Annie Sommerville, 40 E. Cross, asked if construction of the Cross St. bridge in Depot Town will be a part of this budget.

11. Sam Jones Darling, The Village 102A, stated when he thinks about the budget he thinks about public safety, however not necessarily police and fire. The city's code enforcement needs to fund at a higher level. It is unacceptable that mold is growing in apartments in this city, it is unacceptable that many of the streetlights are not functioning, and there are trails people cannot not walk because of lighting issues. The police are not the be all and end all of public safety. It is also important to ensure the Economic Development Department needs to be properly funded in order for this city to thrive.

12. Amber Fellows, Ward 3, thanked Council for holding this town hall, but she wished it was styled in a way that provided more dialogue between Council and residents. She feels there are larger questions about what the budget is. She supports the comments regarding need for greater code enforcement, and she would like the budget to focus on providing more affordable housing. The county millage was for mental health and public safety, not just public safety.

13. Desirae Simmons, 407 Charles St., stated she is interested in how the expenditures tie to city goals, and how those goals were decided. She asked how the city is planning for the future as well as the present.

14. Gail Wolkoff, 1728 Whittier, stated when budgeting she would like emphasis on programs that would move the city forward and use partnerships to accomplish goals. She asked how the city build safe streets for bicycles can, and what can be done to make the city sustainable. She asked Council to reach out to the community for help.

15. Kyle Hunter, 430 S. Adams, stated the largest allocation of the proposed budget is for the Police Department and the smallest is City Council and Human Resources.

16. Anthony Morgan, 210 N. River, stated he is not certain if the school budget is tied into the city's budget, which is why Ypsilanti School Districts finishes at the bottom of the county. In the last fifteen years the city has had three Mayors, three Police Chiefs, three City Managers, seven School Superintendents, and six high school principals. In the next five years the city will have another Mayor, possibly another city Manager, and Police Chief. He is running for City Council and his plan Ypsilanti 2034 because the city needs to think larger and into the future. There will not be a demand for people to move to this city when the schools are failing. The only thing that has been consistent in the city over the past three decades is the City Attorney.

17. Amber Fellows, Ward 3, stated there needs to be a consideration about a police hiring freeze. She believes the city should invest in supportive housing and mental health services. There is evidence that providing those services can lead to cost savings.

18. Sue Melke, 330 Chidester, stated this is not a town hall, and asked who decided on this format. She agrees the city needs more code enforcement, and working streetlights. She was distressed to see the Mental Health and Public Safety Millage, listed only as the Public Safety Millage. She suggested the city hire a fulltime grant writer.

19. Sam Jones-Darling, The Village 102A, stated public safety has been a topic of conversation of the Human Relations Commission many times. He believes the United States is over policed and police are racist and it cannot be denied. If more police officers are added more institutional racism is added to the streets of this city. The only way to change that is to deconstruct the system.

20. Desirae Simmons, 407 Charles, asked what the costs of the Police Department are and how the costs are allocated. She stated many of the calls the police go on are not emergency calls, and there are other ways to create greater public safety. She asked how the city is handling mental health issues other than the police.

21. Kyle Hunter, 430 Adams, stated the bus stop and Washtenaw and Summit is in disrepair and needs to be addressed.

22. Shane McFarland, 12 N. Wallace, stated he attended a work shop regarding the Mental Health and Public Safety Millage. At that workshop he learned the jails are filled with individuals with mental health issues. If people had another alternative to address mental health issues, possibly they would not lean on the Police Department. He said much of the budget goes to the police rather than protecting the rights of renters.

23. Amber Fellows, Ward 3, stated she is critical about the amount of money paid to the city's lobbyist. She would like to know what exactly he does for the city. She discussed what it means to be housing poor, or spending the majority of your income on housing. If the community is not housing poor they would have more discretionary income to put back into the community. She mentioned trickle up housing, which means providing affordable safe housing at a certain level frees up housing above that level.

24. Desirae Simmons, 407 Charles, stated people that have a business in the community are not able to afford living in the city.

Council Member Bashert stated the Mental Health portion of the Mental Health and Public Safety Millage is all captured by the county. The money distributed to the municipalities with police departments is intended to be used for public safety. Twenty years ago, when mental health funding decreased, the state began to move those with mental health issues into the prison systems, essentially making mental health a punishable offense. Police forces began taking the primary role of addressing mental health issues. She and Council are aware of those factors and will keep them in mind when addressing the Police Department Budget. The Ypsilanti Housing Commission has a highly successful program with providing social work services for the people in the community. Mayor Pro-Tem Brown stated there are trainings happening at the county level working to partner agencies with police departments, so when there are mental health crisis a social worker will be there with the police. Council Member Richardson stated she been a volunteer at the county jail, and while there she witnessed a greater amount of individuals with mental health issues than those that were jailed as a result of criminal activity. She informed Council that a public meeting will be held on May 20th at 3:30 p.m. at Ekklesia Fellowship Ministries, 123 Adams, regarding the Mental Health and Public Safety Millage and how that money will be spent.

Mayor Pro-Tem Brown asked how the structure of the town hall was developed. Council Member Richardson stated she is very disappointed in how the town hall was structured, she sees it only as an extended audience participation.

Council Member Richardson asked what apartments have mold so the city can address the problem. She asked if those business owners that do not live in the city actually want to live in Ypsilanti. She added even though rents are increasing in Ypsilanti it is still one of the most affordable jurisdictions in the county. Ms. Simmons responded the people she spoke with would like to live in the city.

Council Member Murdock stated the Mental Health and Public Safety Millage allocated 38% of the millage to county mental health, 38% is allocated to the Sheriff Department and 24% to the jurisdictions with their own police force. There is no restriction on the funds allocated to the city, and he would like to allocate the revenue to some needed projects in the city.

XIV. PRESENTATIONS OF DEPARTMENT BUDGETS –

General and Non General Fund Expenditures Review/Questions (FY 2017-18, FY 2018-19 and FY 2019-20)

John Kaczor, Municipal Analytics, LLC

- Five year projection July 1, 2019 to June 30, 2024

John Kaczor, Municipal Analytics, provided a presentation regarding the city's five year projections.

Council Member Robb asked what the 3.5% increase regarding healthcare refer to. Mr. Kaczor responded under the state's hard cap option it would fall under the healthcare inflation index in the CPI. Mr. Robb responded healthcare has never increased over 3.5% since PA 152 took effect. He asked for clarification regarding the projected 8.5%. Mr. Kaczor responded he forecasts 5% as a conservative assumption. Mr. Robb replied he believes 3.5% would be a conservative estimate since the state has never increased higher than 3.5%. He asked if that could be corrected. Mr. Kaczor replied the highest he saw was 4.7%, but the assumption can be changed.

Council Member Robb asked if the bridge matching funds comes out of Major Streets or another account. Council Member Murdock responded it would come out Major Streets. Mr. Robb asked if the city will have $1.9 million in 2021. Mr. Murdock responded yes, there are four bridges that need to be addressed in the city.

Council Member Murdock stated originally the Motor Pool was funded by each department and included a replacement cost. The replacement cost was then removed in order for the surplus to balance the budget. He asked if the replacement cost will be added to the Motor Pool now that the budget is essentially balanced. Mr. Kaczor stated the city was charging for depreciation. Fiscal Services Director responded in the past departments contributed what they could afford. With the new projections in mind there will be more opportunities to contribute replacement costs. Mr. Murdock stated he would like to see the practice reinstated.

Council Member Murdock asked if the city did a Headlee Amendment override the maximum would be .3, and accumulate roughly $90,000 in additional revenue for the sanitation millage. Mr. Kaczor responded a Headlee Amendment is one option the city could ask the voters to approve.

Council Member Vogt asked how the city ends up in a better financial situation in five years when revenue projections are lower the projected expenditures. Mr. Kaczor responded as revenues increase expenditures do increase at a faster rate, however there is a surplus which is why there is growth until the surplus is depleted. Mr. Vogt stated the city is not looking at increased purchasing power unless there is new development. Mr. Kaczor responded the assumption in the model is the revenue will increase 1% a year. All of the variables that go into that include actual growth, transfers of property, Headlee Rollbacks, and the city's CPI limit, but the trend is still a modest growth. Mr. Vogt asked if there is another recession it would not have to be as sever to have an effect on the city's bottom line. So it would be wise for the city to not increase its spending. Mr. Kaczor responded in the affirmative, and explained the city is still recovering from 2008 to 2013, which in that time the city lost $96 million in value. As a result even a 5% drop could be devastating to the city.

Darwin D. P. McClary, City Manager

- Administration – Page 136
- Attorney-Personnel Litigation – Page 142

City Manager Darwin McClary provided a presentation regarding the City Manager Department Budget.

Council Member Robb stated the Amended Budget 2 includes nothing Council has adopted, it is what will be presented to Council for adoption. Mr. McClary responded in the affirmative. Mr. Robb asked why professional development is proposed to increase $2,100 each of the next two years. Mr. McClary responded that is an error, that line item should be reduced.

Council Member Richardson asked if the current furniture is in that bad of condition that requires replacement. Mr. McClary responded the furniture in his department is between thirty and forty years old, possible older. When he took the position and moved into his office the desk was set on wood blocks because it sits so low, and it is time to invest in new furniture. It does not look presentable and he is embarrassed to have people in his office, or his conference room. It is time to make an investment and begin to look professional. Ms. Richardson asked why the amount was $218,000 the year following the purchase of the furniture. Mr. McClary responded it includes the proposed increase in wages and benefits cost.

Rebecca Craigmile, Human Resources

- Human Resources – Pages 127, 142-143

Human Resources Manager Rebecca Craigmile provided a presentation regarding the Human Resources Department.

Council Member Murdock stated contractual services is mostly used for pre-hires. Ms. Craigmile responded in the affirmative, and can provide Council a chart listing exactly what is required for each job classification. Mr. Murdock asked about possible training costs. Ms. Craigmile responded she did not include that in her budget because she hopes they will be relatively low. Mr. Murdock stated training for other departments would be included in that specific department budget. Ms. Craigmile responded in the affirmative. Mr. Murdock asked if the Human Resources Department will be providing any general training. Ms. Craigmile responded in the affirmative, and explained she hopes to provide yearly training citywide.

Council Member Robb asked if the temporary wages line item is the proposed halftime employee. Fiscal Services Director Marilou Uy responded in the affirmative. Mr. Robb asked how many employees were hired last year. Ms. Craigmile responded she would need to look at her recruitment tracker. Mr. Robb asked how many Police and Fire were hired last year, because he would like to know how turnover is different than what has been done in the past. Mr. Robb stated the cost for new hires last year was $15,000, and asked how many people were hired. Ms. Craigmile responded only one firefighter was hired in the past year, and that hire resulted from a resignation. The Police Department has not been able to find and hire an employee since she has been employed with the city. Mr. Robb asked what else was included in contractual services if only one firefighter was hired. Ms. Craigmile responded she can provide that information to Council at a later date.

Council Member Robb moved, seconded by Council Member Vogt to extend the meeting until 11:00 p.m.

On a voice vote, the motion carried, and the meeting was extended.

John Barr, City Attorney

- Legal Services – Page 142

City Attorney John Barr provided a presentation regarding the City Attorney's Office.

Council Member Richardson stated her appreciation for the work the City Attorney has done for the city, and she knows the high esteem he is held throughout the state.

Frances McMullan, City Clerk

- City Council Budget – Page 135
- Clerk's Office – Pages 125, 138
- Treasury – Pages 125, 138-139
- Voter Registration – Pages 126, 139-140
- Administration Hearing Bureau – Pages 129, 149
- City Insurances – Pages 134, 158

City Clerk Frances McMullan provided a presentation regarding the Clerk/Treasury Department Budget.

Council Member Bashert asked if the Council budget includes both tablets and other technological upgrades. Mr. McClary responded it does, but those cost were split between several different accounts.

Council Member Robb stated the amounts listed in the budget and what was presented for parking ticket revenue do not match. He asked why that is. Ms. McMullan responded the parking system is not integrated with Incode. Ms. Uy added the parking system can only keep track of when a ticket is issued, but it does not track when it was paid. Mr. Robb stated the city has collected 50.6% in ticket revenue, which is down 6.5% from last year, and asked the reason for the decline. Ms. McMullan responded staff is doing nothing different, fewer offenders are paying for tickets. Mr. Robb asked when CDI, the third party vendor, be incorporated. Ms. McMullan responded in August. Mr. Robb stated projected revenue is the same as prior to the hiring of the CDI, and asked what the purpose was for hiring them. Ms. McMullan responded it is her hope that if an additional part-time person is hired more time could be dedicated to collections. Mr. Robb asked why the city contracted a company to perform this work if the city will need additional staff for collections. Ms. McMullan responded there is additional work that CDI would be completing for collections. Mr. Robb asked if CDI is not performing all of the work needed in terms of collections. Ms. McMullan respond CDI will complete much of the work, but staff will still need to complete a portion, but there is substantial other work a part-time person could perform.

Council Member Robb stated based on the budget projections staff is not recommending increasing parking tickets. Ms. McMullan responded her intent is to increase fines by $5 to cover costs, however, she was going to make that recommendation during the Fee Schedule approval. Mr. Robb stated the contract with CDI states they are paid a service charge not a percentage of ticket revenue. Ms. McMullan replied CDI is paid $2.95 per ticket, and Council did not want that amount to come out of the city's revenue. Mr. Robb responded the fee schedule would not need to change the service fee would just be included in the ticket. Ms. McMullan responded she was going to increase the fine amount to cover the service fee. Council Member Bashert stated it was Council's understanding the service fee would be added at the time of issuance, much like buying a ticket for a movie.

Council Member Robb stated $48,000 was budget last year to file liens to collect outstanding fines for the Administrative Hearings Bureau. Ms. McMullan responded staff was not able to perform the liens. Mr. Robb stated last year Council directed staff to use a temp agency to file the liens. Ms. McMullan replied two temp agencies were contacted and they were never able to provide a person to perform the work. Staff then sent letters themselves to collect on outstanding fines. Mr. Robb responded rather than waiting eleven months it should have been brought back to Council to strategize to complete that work. Mr. Robb asked how it will be different this year, with $30,000 budgeted to complete that work. Ms. McMullan responded staff has already collected some of the outstanding amounts. Mr. Robb asked why staff is proposing budgeting $30,000 for the lien process. Ms. McMullan responded the amount dropped because there are not as many outstanding fines. Mr. Robb asked if a temp was unable to be hired last year, why is $30,000 still budgeted. Ms. McMullan responded her assumption is the $30,000 would include the title search and lien cost. Mr. Robb asked how many outstanding tickets there are. Ms. Uy stated there are 199 outstanding fines, which will cost roughly $6,000 to file liens. She suggested amending the amount to $6,000 to cover the lien. Ms. McMullan reminded Council the $48,000 previously budgeted did not only include liens and not the title search. Mr. Robb stated he is not certain what is included in the $30,000, it should be increased another $35,000 for a title search. Mayor Pro-Tem Brown asked that this be revisited at a later date. Mr. Robb stated the budget should include all outstanding tickets. Ms. McMullan responded she only budgeted for those already in the default stage. Ms. Uy added the budget will be amended to reflect all outstanding tickets.

Council Member Murdock asked how much is the cost for the parking system including ticket collections and parking permits. Ms. McMullan responded she will provide that information at a later date. Council Member Robb stated the net collection amount through CDI is $0. Mr. Murdock stated he wants to know if ticket revenue is net or gross. Mr. Robb stated if the city issued zero parking tickets that employee would still exist, and their salary would still be expended. Mr. Murdock replied there is opportunity costs, that person could be doing other work for the city.

XV. <u>AUDIENCE PARTICIPATION</u> –

XVI. REMARKS FROM THE MAYOR –

Nominations

Planning Commission
Cheryl Zuellig
702 Collegewood
Ypsilanti, MI 48197
(Reappointment) Exp. – 5/1/2021

Zoning Board of Appeals
Heather Khan-Welsh
711 Cambridge St.
Ypsilanti, MI 48197
(Reappointment) Exp. – 5/1/2021

Sustainability Commission
Keith Michalowski
410 Maple
Ypsilanti, MI 48198
(Reappointment) Exp. – 5/1/2021

XVII. COMMUNICATIONS –

- April 18th and May 4th Traffic Review Committee Minutes.
- April 23rd Human Relations Commission Draft Minutes & Approved Resolution Requesting the LGBT Rainbow Flag be displayed in Council Chambers.

XVIII. CLOSED SESSION –

Closed session to discuss City Clerk evaluation pursuant to OMA 15.268, Section (8)(a)

Council Member Richardson moved, seconded by Council Member Vogt to adjourn to Closed Session.

On a roll call, the vote to adjourn to Closed Session was as follows:

Mayor Pro-Tem Brown	No	Council Member Robb	No
Council Member Murdock	No	Mayor Edmonds	Absent
Council Member Richardson	No	Council Member Vogt	Yes
Council Member Bashert	No		

VOTE:

YES: 1 NO: 5 (Brown, Richardson, Bashert, Robb, Murdock) ABSENT: 1 (Edmonds) VOTE: Failed

XIX. ADJOURNMENT -

Resolution No. 2018-120, adjourning the City Council Meeting.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: Council Member Bashert
SECONDED BY: Council Member Vogt

Draft

CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
THURSDAY, MAY 17, 2018
6:00 P.M.

I. CALL TO ORDER –

The meeting was called to order at 6:04 p.m.

II. ROLL CALL –

Council Member Bashert	(6:11)	Present	Council Member Robb		Present
Mayor Pro-Tem Brown		Present	Council Member Vogt	(6:07)	Present
Council Member Murdock		Present	Mayor Edmonds		Present
Council Member Richardson	(6:30)	Present			

III. INVOCATION –

Mayor Edmonds asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

Mayor Pro-Tem Brown moved, seconded by Council Member Robb, to approve the agenda as submitted.

On a voice vote, the motion carried, and the agenda was approved.

VI. AUDIENCE PARTICIPATION -

1. Sue Melke, 330 Chidester #409, stated it is not true the city's allotment from the Mental Health and Public Safety Millage must be spent on public safety. She wants to ensure some funding is used for mental health.

VII. REMARKS FROM THE MAYOR –

- Mayor Edmonds thanked Ms. Melke for her comments and there was correspondence following the last Council meeting making that same clarification.

  Council Member Murdock stated 38% of the millage is allocated for county mental health.

VIII. **PRESENTATION OF DEPARTMENT BUDGETS** –

General and Non General Fund Expenditures Review/Questions (FY 2017-18, FY 2018-19 and FY 2019-20)

Joe Meyers, Interim Director of Economic Development
- DDA Depot Town Fund (275) – Pages 199-203
- DDA Downtown Fund (413) – Pages 214-216

Interim Economic Development Director Joe Meyers provided a presentation regarding the Downtown Development Authority Budget.

Mayor Edmonds clarified Cross Street Village lost its affordable designation and have returned to the tax rolls.

Mayor Edmonds noted at the DDA meeting there was a discussion on how many long vacant buildings now hold businesses. Mr. Meyers added there are still some vacancies, but staff is hoping to have those filled within the next year.

Joe Meyers, Interim Director of Economic Development
- Building Inspection – Pages 128, 148-149
- Building Ordinance Enforcement – Pages 129, 149
- Planning and Development Administration – Pages 130, 153-154
- Sustainability Community – Page 154
- Water Street Activities – Pages 130, 154
- LSRRF Grant – Pages 131, 154
- CTAP Grant – Pages 133, 158
- Motorpool Fund (641)-Building – Pages 256, 260

Interim Economic Development Director Joe Meyers provided a presentation regarding the Planning and Building Department Budgets.

Mayor Edmonds asked if staff has quantified what the savings created by carrying costs are. Mr. Meyers responded no, however very few of these properties have had code violations since being sold.

Mayor Edmonds asked if the proposed building inspection fee structure is based on what was last provided to Council. Mr. Meyers responded it will be changed slightly.

Council Member Bashert asked how far behind is the city on rental inspections, and if there is a plan in place to get back on schedule. Mr. Meyers responded the hiring of the second compliance inspector has helped drastically. If the city transitioned to a three year inspection cycle it would assist the city get back on track completely. Ms. Bashert asked when inspections will be on schedule. Council Member Robb replied the backlog is too large and does not see the city getting back on track. Mr. Meyers replied paperwork for inspections is a major contributor to why there is such an extreme backlog. The hiring of a halftime clerical employee would assist in alleviating that burden. Ms. Bashert asked once the city is caught up with inspections can it maintain its schedule. Mr. Meyers responded yes. Ms. Bashert asked if there can be a plan in place for when there is another sick leave, in order to not fall behind.

Mayor Pro-Tem Brown asked if the Building Department would function more efficiently with technological upgrades. Mr. Meyers responded yes, it would help maintain inspection schedules. Mayor Edmonds asked if estimates could be provided by the time Council votes to approve this budget. Council Member Richardson asked what technology upgrades would be needed. Mr. Meyers replied the department has three inspectors. Council Member Robb stated the Building Department had tablets ten years ago and they went unused. He is not against technology upgrades, but if they are not used they are useless. Mr. Robb feels the department used to function for effectively and is declining. He said the city either cares about rental inspections, or it doesn't, but if it does the program needs to be properly funded. Mayor Edmonds asked how recently the department has been at this staff level. Mr. Meyers responded the Building Inspector was hired in July followed a two month training process. He began inspecting by himself since early fall. Mr. Robb asked how many inspections he has completed since September in order to understand what exactly is needed for the department to be successful. Mr. Meyers stated it is difficult to quantify the data because the condition of the unit dictates how long an inspection takes. Council Member Richardson stated it is possible the department was more current with inspections in the past, however, now the city has more rental units. Mr. Robb replied not enough to create this kind of backlog. Ms. Richardson doesn't believe it is the only reason, but it is part of it.

Mayor Edmonds asked if the proposed vehicle for purchase will follow the alternative fuel policy. Mr. Meyers responded in the affirmative.

Council Member Murdock asked if the half employee is a part-time person, or a part-time employee being made full-time. Mr. Meyers replied it is a part-time employee.

Council Member Murdock stated the Capital Improvement Plan lists $25,000 for FY 2018-19 and $50,000 for FY 2019-20 for a parking study. He asked if the city is waiting two and half years to perform the study. Mr. Meyers responded no, the plan is to send a request for proposals as soon as possible. Mr. Murdock asked if the funding is all from the General Fund and nothing from the Downtown Development Authority (DDA). Mr. Meyers responded the city will be requesting $25,000 from the DDA to fund the study. Mr. Murdock asked what the estimated cost of the study is. Mr. Meyers responded $75,000, but it could be less. Mr. Murdock asked if the study will actually be used once completed. Mr. Meyers replied in the affirmative, and explained it will be a parking strategy not study. Mr. Murdock stated the issue with the last study was some community members did not want to implement the recommendations.

Council Member Bashert asked if once the parking strategy is completed the city will examine new parking meters. Mr. Meyers responded in the affirmative.

Council Member Robb asked what information the parking study will provide, other than put parking mobile devices throughout the city. The other discussion is when Depot Town does not want meters will Council cave and not install them. He asked what other information the parking study will provide. Mr. Meyers responded the city has sold eighty-five downtown parking passes, and per the ordinance only thirty-five should be sold. Where employee parking should be placed in the downtown. Mr. Robb responded employee parking should be up against the church in the North Washington Lot. Council Member Murdock asked why are people with downtown employee hangtags not being ticketed when they park at meters in the Washington Street Lot. Mr. Meyers stated parking is managed by the Police Department, Clerk/Treasury Department, and somewhat the DDA. Mr. Robb stated if the policy allows downtown employees to park in that lot Council can change the policy. Mr. Meyers responded currently the only ordinance in place for downtown parking is from 1983 and it does not include employee parking. Mr. Robb stated if he purchases a permit what instructions are they given. Mr. Meyers responded from what he has been told a person with a permit can park in the Washington St. Lot even at a meter and at the two rows of permit parking in the South Huron Lot. He added many of the city's parking signs are inconsistent, the city needs new meters, and a slew of other issues. The city could have Park Mobile install machines, but it would not correct the other issues, and a strategy would fix those problems. Mayor Edmonds added it is time for the city to start thinking where the next generation of parking management is going.

City Manager Darwin McClary asked if a part of the parking strategy is to examine the existing availability for parking in each area, the need for parking, and looking for recommendations for how the city will address those needs.

Council Member Murdock stated the impact of automated vehicles also needs to be addressed as a part of this strategy. He added short term parking should be closer to the businesses and long term parking on the periphery. Mayor Edmonds stated that is a generally known thing. Council Member Robb replied then the city does not need hire a company to provide that info. He added Council needs to develop a policy regarding where downtown permits allow a person to park. He added a parking strategy will not be able to be implemented until around 2021.

Council Member Murdock stated there are several things that could be done immediately, such as the parking management in Depot Town. He suggested short term parking be on the streets and the near parking lots. The city should reach out to the owner of the train depot and ask to lease the lot, and make that entire lot two hour parking.

Council Member Murdock stated Council has not be given any information on what is going to be happening with the South Huron parking lot once the former Smith Furniture Building opens. Mr. McClary responded there was an initial meeting with business owners and discussed getting a proposal from OHM to identify repairs needed in that lot as well as reconfiguring striping to maximize parking in that lot. Mr. McClary stated the city needs to be consistent with parking.

Council Member Vogt asked if staff if a cost estimate for removing the recycling center. Mr. McClary responded around $25,000. However, it is possible DPS could remove the building at a lower cost. Mr. Vogt asked if removal of the site would again make the city eligible for Department of Natural Resources Grants. Mr. Meyers responded as far as he knows the city only needed to remove the industrial use. Mr. McClary added the issues is not that the building exists, the reason why the building is to be removed is to expand parking. Council Member Murdock stated the building does not prevent the expansion of parking, it only takes the space of a few potential spots. Mr. McClary responded simply restriping the parking lot would create additional parking, but the understanding allows the city to use the area for additional parking.

Stan Kirton, Department of Public Services Director

- Public Building Maintenance – Pages 140-141
- Energy Efficiency/Conservation – Page 141
- Peninsular Dam – Pages 126, 141
- DPS Administration – Pages 129, 150
- Parking Lots – Pages 151-152
- DPS Utilities Street Lighting – Page 152
- DPS Parks – Pages 130, 152-153
- Major Streets Fund – Pages 160-178
- Local Streets Fund – Pages 179-187
- Garbage and Rubbish Collection Fund – Pages 190-194
- Sidewalk Improvement Fund (495) – Pages 250-252
- Motorpool DPS – Page 257
- Motorpool Environmental Services – Pages 259-260

DPS Director Stan Kirton provided a presentation regarding the Department of Public Services Budget.

Mayor Edmonds asked what has not been converted to LED lighting. Mr. Kirton responded most city lights have been changed, except some parking lots.

Council Member Bashert asked that the pavilion in Riverside Park receive some updates.

Council Member Murdock stated all the parks need work. Mr. Kirton responded in the affirmative. Mr. Murdock asked if the city hall air conditioning and the Washington St. LED lights came out of the energy efficiency fund. Mr. Kirton responded in the affirmative.

Council Member Murdock asked how much the city will be receiving for the Stormwater Asset Management and Wastewater (SAW) Grant. Mr. Kirton responded $418,000.

Council Member Bashert asked if the estimated time of completion of the dam study. Mr. McClary responded in August.

Council Member Bashert asked if the repairs to the parking lots is basically filling potholes. Mr. Kirton responded stripping and patching. Ms. Bashert asked if that includes all parking lots. Mr. Kirton responded in the affirmative. Ms. Bashert asked how much it would cost to get the parking lots in good shape. Mr. Kirton responded he would need to get estimate but around $100,000.

Council Member Murdock asked where the recycling trucks are listed. Mr. Kirton responded under environmental services.

Council Member Bashert stated every proposal should include alternative fuel vehicles. Mr. Kirton responded in the affirmative. Ms. Bashert stated if the city purchases vehicles the current ones will be sold. Mr. Kirton responded in the affirmative. Ms. Bashert asked where the prices for the vehicles came from. Mr. Kirton responded he solicited estimates. Mr. McClary added over the last couple of months staff has been examining the possibility of using a lease to purchase fleet management program. Staff have been working with Enterprise Fleet Management to develop potential cost saving strategies. The potential savings could amount to $300,000 over a ten year period, and it will allow a five year replacement schedule. Mayor Edmonds asked if alternative fuel vehicles would be a part of that strategy. Mr. McClary responded in the affirmative. Mr. Kirton added the city would not be able to get its larger vehicles through that program.

Council Member Bashert asked why the city is not using propane in its vehicles. Mr. Kirton responded it is not cost effective to set up a pump until more vehicles are propane compatible in the fleet. Council Member Murdock asked if DTE would allow the city to use its pump. Mr. Kirton responded he would reach out to DTE. Ms. Bashert stated propane is clear burning fuel and it is in line with the city's Climate Action Plan, and asked that it be used for those two vehicles. Mr. Kirton responded in the affirmative.

Council Member Robb stated if the city is planning on expending additional funds for road patching this Fiscal Year it should consider using a hot mix. Mr. Kirton replied hot mix is not available in the winter and the city has a storage area for the cold mix.

Mayor Edmonds asked what a reasonable maintenance budget would be for larger vehicles considering their use. Mr. Kirton stated the environmental services vehicles make around 5,000 stops per week so there is a lot of wear and tear. He added it would be reasonable to budget $5,000 to $7,000 annually. Council Member Murdock stated the replacement cycle at one time was six to seven years. Mr. Kirton responded in the affirmative.

Mayor Edmonds asked if the proposed purchase for environmental services will have a can tipper. Mr. Kirton responded in the affirmative, and explained it would be on the rear of the truck. Ms. Edmonds asked if it will have an arm for the ninety-six gallon rollout cans. Mr. Kirton responded no. Ms. Edmonds stated she would like to see the city move to that in the future. Mr. Kirton stated he has never solicited estimates for those trucks. Council Member Murdock asked if the funding for a new truck would come out of the Motor Pool. Mr. Kirton responded in the affirmative.

Council Member Murdock asked if the city could put off the purchase of a dump truck and purchase a truck for environmental services. Mr. Kirton responded it could be done, but warned the dump truck has been in use since 2007.

Council Member Robb stated the Department of Public Services should be collecting data, however, the department does not have that capability. He stated this is something a first year engineering student could do as an intern, same with parks maintenance. Mr. Kirton agreed, but they will need to be supervised. Mr. Robb stated data needs to be collected in order to know what needs to be replaced.

Council Member Richardson stated there is a large pothole at Huron and Michigan in the crosswalk. City Attorney John Barr stated the sidewalk and crosswalk program has a direct bearing on the city's insurance cost. He would like to see the city budget for improvements to avoid costly lawsuits. Council Member Murdock stated the property owners are responsible for the sidewalk that directly abuts their property. Mr.

Barr replied if a person is hurt it becomes the city's problem. Mr. Murdock understands, but it is not the city's responsibility to fix. Ms. Richardson stated the city needs to be responsible for making sure the sidewalks are repaired. Mayor Edmonds stated that is a code enforcement issue and should be discussed during the Police Department Budget. Mr. Kirton added it is a fulltime job to manage the sidewalks in the city; first the sidewalks need to be assessed, then bid out for a contractor, then send notices to property owners, perform the work and assess the cost to the taxes. Mr. Murdock stated the city could also cite property owners for any faulty sidewalks.

Mayor Edmonds stated since the Parks and Recreation Department was closed DPS has been managing the maintenance of the parks and the Economic and Community Development oversees larger projects. She asked what department should take ownership for the city parks. Mr. McClary responded that is a void the city has had for some time. Ms. Edmonds responded given that void who is responsible for parks. Mr. Kirton responded DPS monitors the playground equipment to ensure it is safe. Mr. McClary stated DPS does monitor park safety and maintenance, but given the workload of that department there is no one specifically in charge of parks. Ms. Edmonds asked what Mr. McClary would like to do now for the parks in this budget cycle. Mr. McClary responded the city does not have the staffing capacity to designate parks to a specific department. Ms. Edmonds stated there have been many capital improvements to parks discussed recently and it needs to be determined what department should oversee those projects. Mr. McClary asked Council for guidance what its priorities are, but he would like to restructure the Economic Development Department into a Community and Neighborhood Services Department. He would include a Parks and Recreation Manager in that department.

Council Member Murdock stated he did not see any temporary employees listed in the DPS budget. Typically, temporary employees in the DPS were for summer park maintenance. He asked if seasonal employees will be hired. Mr. Kirton responded no. Mr. Murdock asked if that makes sense given the needs for park maintenance in the summer. Mr. Kirton stated those employees need to be supervised. Mr. Murdock proposed increasing the capital budget for parks significantly, for a number of capital projects.

Council Member Richardson stated the bathrooms in the parks need to be addressed. If the city is going to rent a park the proper facilities should be in order. Mayor Edmonds agreed.

Council Member Bashert stated play equipment is to be installed at Riverside Park and there will not be a place for children to use the restroom. If it is a cost issue to renovate the bathroom port-a-johns could be put in the park.

Council Member Murdock stated the Parks and Recreation Commission has continued to compile a list of things that need to be completed at each park.

Council Member Bashert stated the possibility of vandalism should not determine whether or not bathrooms are supplied at city parks.

Mr. Kirton added bathrooms would need to be cleaned every morning and that cost should be considered. Council Member Bashert responded that should not be a factor in deciding the parks policy. Mr. Kirton informed Council a significant amount of money will need to be budget in order to maintain the bathrooms. Mayor Edmonds suggested a multi-year program, and would like to know the cost.

Council Member Murdock asked where the equipment for Riverside Park listed in the budget, and where the money is coming from to fund it. Mr. Kirton responded that is included in Economic Development Department's budget. Mr. Meyers added the equipment is included in the Capital Improvement Projects budget, and is being financed through a community development block grant (CDGB). Mr. Murdock asked what the total cost for the equipment is. Mr. Meyers responded $181,000. Mr. Murdock asked what the grant was for. Mr. Meyers responded it was more of a funding allocation than a grant.

Council Member Vogt reaffirmed a compiling of a list of needed improvements and a need for improvements to Penn Park.

Council Member Robb stated improvements need to flow from Council. It is not the ideal way to fund park improvements, but each Council Member should know what improvements are needed in their Ward's parks. He understands allocating funding to parks, but he believes there should be a list of improvements attached. Mayor Edmonds stated she would like to see costs associated with improvements to parks.

Council Member Richardson suggested developing "friends" groups to adopt a park. That could be a way to engage the community and keep city parks in better shape.

Council Member Bashert asked that Council direct the City Manager, DPS, and Community and Economic Development Department to develop a parks plan for this budget. Mr. McClary responded in the affirmative.

Council Member Vogt stated having operating restrooms makes a big difference, which he noticed through traveling this past summer.

Tony DeGiusti, Police Chief

- Police Administration – Pages 143-144
- Police Field Services – Pages 127, 144-145
- Bullet Proof Vest Grant – Page 127, 145
- Parking Enforcement – Pages 128, 145-146
- Special Events – Pages 129, 150-151
- Public Safety Fund (205) – Pages 188-189
- Police Special Revenue Fund (265) – Pages 197-198
- Capital Improvement Fund (414)
    - Flooring and Carpet, $12,250 – Pages 81, 220
    - Police Locker Room Improvement, $5,111 – Pages 81, 220
    - Report Writing Room, $7,395 – Pages 81, 220
    - YPD Car Port, $28,000 – Pages 81, 220
    - Body Cams and Phone Recorder, $19,608 – Pages 79, 221
- Motorpool Fund (641) – Page 258

Police Chief Tony DeGiusti provided a presentation regarding the Police Department Budget.

Mayor Edmonds asked if what the Police Department was able to do last fiscal year is sustainable. Chief DeGiusti responded no.

Council Member Murdock stated the city has leased police cars before and were not very happy with the results. Chief DeGiusti responded he knows the city leased the parking enforcement vehicles. Mr. Murdock asked what the likelihood is of getting alternative fuel vehicles. Chief DeGiusti responded possibly for parking enforcement, but a car that size would not hold the equipment essential to perform the duties of the department. Mr. Murdock asked about electric vehicles for parking enforcement. Chief DeGiusti responded that is a possibility.

Council Member Bashert stated she is proud of the diversity of the department, but she would like to see more people of color and women hired. She realizes it is difficult, but she would like that to be stressed when making hires. Ms. Bashert asked if the city could examine a two year plan to move out of storing records at Iron Mountain and begin digitizing records. Chief DeGiusti responded he believes the Clerk's Office is examining digitizing records. Ms. Bashert stated she would like to make that a priority. She asked if one part-time code enforcement is enough to satisfy the needs of the city. Chief DeGiusti responded the department code use two to three full-time employees. Ms. Bashert stated those positions could pay for themselves. Chief DeGiusti responded it is difficult to say, but it could be paid for partly. Ms. Bashert stated she is not certain that a part-time person is enough to complete the work. Chief DeGiusti stated if the city had more seasonal employees they could be used to perform abatements rather than contracting that work.

Council Member Robb appreciates the need to increase staff levels for code enforcement, but he isn't sure the problem is manpower. The issue is the following up on violations, and the process to do so. Mayor Edmonds asked who performs the admin part of enforcement. Chief DeGiusti responded the code enforcement performs that work. Ms. Edmonds stated the half person would be fulfilling the clerical duties. Chief DeGiusti responded in the affirmative. Mr. Robb responded he is not sure the ordinance officer should be doing the clerical aspects of enforcement, he should be out monitoring the city. If there needs to be administrative help that is another issue.

Council Member Bashert stated it is clear the See. Click. Fix tool is clearly broken, and using that as a metric for enforcement isn't valid. Mr. McClary stated See. Click. Fix has performed upgrades to their software to make it more user friendly. However, part of the dysfunction of this system is the city needs to do a better job responding to issues and tracking progress. Employees need to be trained on how to properly use the system. Mr. McClary added he is in support of an additional fulltime code enforcement officer, and split the city in two sections.

Mayor Edmonds asked Council's opinion on the hiring of new police officers. Council Member Vogt responded he is in favor of it for several different reasons. He appreciates the Police Chief and the City Manager have agreed to the hiring of only two officers, but if needed he would like to expand. Chief DeGiusti replied it depends on what level of service Council would like to see provided. At the current level the department can only provide the basics. If Council would like community policing that is a very labor intensive and more officers are needed. Council Member Richardson agreed with Council Member Vogt that the city needs to add additional officers. Mayor Edmonds agreed, and stated the current model is not sustainable.

Council Member Robb asked how the Police Department's performance rate graded. He asked what will the city gain be adding two additional officers. Mr. McClary responded performance metrics need to be in place for all departments. Chief DeGiusti stated the main reason officers give in an exit interview when the leave the city is their workload is extreme and they do way too much overtime. He added in the five years he has been with Ypsilanti the department has replaced twenty officers. Mr. Robb asked if four more officers are budgeted how that will affect the department. Chief DeGiusti replied it creates a greater police presence in the city, it will decrease overtime and officer burnout, and officers will be able to spend more time on a complaint making it a more positive interaction. Mr. Robb stated the Police Department has budget the same $265,000 for overtime over the past five years. Mayor Edmonds stated with more officers the overtime budget can be reduced. Chief DeGiusti stated the amount of overtime will not necessarily go up or down if more officers are hired, there is only so much overtime that can be controlled. When officers have late arrests they are paid overtime, or when they are needed in court are not controllable.

Council Member Bashert asked if the increase in staff will allow the department to become part of Lawnet. Chief DeGiusti responded no. Ms. Bashert asked what level the department needs to be in order to be able to rejoin Lawnet. Chief DeGiusti responded the department would need around thirty-two officers. Council Member Richardson asked how many years the city has been out of Lawnet. Chief DeGiusti responded three.

Mayor Edmonds stated she is in favor of increasing staffing be at least one other officer. The city has two new millages, and one is in part public safety.

Council Member Richardson stated she would like to see the department reflect the variety of residents of the city. She understands it can be difficult to recruit African Americans and female officers but it should be the concentration. Chief DeGiusti responded the department is pretty diverse, and seven of the twenty-six officers are female, which is way beyond the national average. The department is drawing the right people.

Council Member Richardson recommended Council go view the film "Walking while Black". Chief DeGiusti stated he is going to see if it can be shown at the Police Department.

Mr. McClary stated the General Fund includes $266,000 that is not allocated, and a police officer and firefighter cost the city $95,000. The reason why two additional police officers and firefighters were included in the budget is that was a listed Council goal. Council Member Robb stated with all the staffing increases that Council has discussed would again put the budget in a deficit. Council Member Bashert suggested looking at the budget as a whole and then make changes.

Mayor Pro-Tem Brown stated she is glad Council is advocating for an increase in staff levels in the department.

Council Member Murdock stated he is not certain the department needs to be increased more than the listed two officers. He believes the funds can be used for a one time project and not create continual costs. He asked if the budget as proposed would fulfill the commitment to the DDA contract. Chief DeGiusti responded there are calculations that need to be made prior to answering that question, but the department intends to fulfill that contract. Council Member Robb asked what would happen if the city stopped sending the school resource officer to the school district. Chief DeGiusti responded it would increase the budget by $77,000. Mr. Robb replied because that is the contract with the school district, and the city has a contract with the DDA. Mr. McClary replied staff is in discussions with the DDA Executive Board regarding this issue. The DDA pays the city a certain amount of money under the contract and receive several services it is premature to discuss that now. Mr. Robb stated the DDA pays a percentage of the TIF and the city provides certain services. Mr. McClary stated the contract states the city will provide police services that is mutually agreed on, it does not say the city will provide a fulltime patrol officer.

Council Member Murdock stated the patrol budget contains $13,000 for professional development and $10,000 for training grant funds. Is that for all the training that has been provided to the department. Chief DeGiusti explained yes, but the department leverages as much free training that it is able. Mr. Murdock asked if this budget contains the $20,000 for professional development from the newly created public safety fund.

Council Member Murdock asked if the carport will be sufficient to support solar panels. Chief DeGiusti responded he is sure it can be engineered in a way it would be able to.

Mayor Edmonds stated she would like to add at least a part-time communications person probably under the City Manager's Office.

IX. <u>AUDIENCE PARTICIPATION</u> –

1. Sue Melke, 330 Chidester #409, asked if there will be more holiday lights in the downtown.

   Mayor Edmonds responded in the affirmative. Ms. Melke stated staff listed the city has received $7,500 from Decode Detroit. Ms. Edmonds responded through the Dangerous Buildings Ordinance matching grant. Ms. Melke responded staff should park at Water Street. She said Water works park is filthy and she has never noticed them being cleaned. She asked that all the city's crosswalks be repainted. She suggested the city have a Parks and Recreation Commission. Ms. Edmonds responded there is a very active parks commission.

X. <u>REMARKS FROM THE MAYOR</u> –

None

XI. <u>COMMUNICATIONS</u> –

XII. ADJOURNMENT -

Resolution No. 2018-121, adjourning the City Council Meeting.

Mayor Pro-Tem Brown moved, seconded by Council Member Vogt to adjourn the meeting.

On a voice vote, the motion carried and the meeting adjourned at 9:28 p.m.

Draft

CITY OF YPSILANTI
COUNCIL BUDGET SESSION
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
THURSDAY, MAY 22, 2018
8:00 P.M.

I. CALL TO ORDER –

The meeting was called to order at 8:05 p.m.

II. ROLL CALL –

Council Member Bashert		Present	Council Member Robb	Present
Mayor Pro-Tem Brown	(8:09)	Present	Council Member Vogt	Absent
Council Member Murdock		Present	Mayor Edmonds	Absent
Council Member Richardson		Present		

Council Member Murdock moved, seconded by Council Member Robb to excuse the absences of Council Member Vogt and Mayor Edmonds.

III. INVOCATION –

Council Member Richardson asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

Council Member Bashert moved, seconded by Council Member Murdock to approve the agenda.

VI. AUDIENCE PARTICIPATION -

1. Shane McParland, [redacted], stated jails are filled with individuals with mental health issues. The County Mental Health and Public Safety Millage funds should be used to address that issue, not add additional police officers. The funds could be used to hire more rental inspectors to ensure residents are living in safe homes. The city should sponsor social workers and practice greater de-escalation tactics.

2. Sue Melke, 330 Chidester #409, stating there is a negative feeling about police in the community and a nation as a whole. She asked if more officers are to be hired it should be done slowly.

3. Alex Moddel, 329 Jarvis, stated Ypsilanti needs to reimagine this community. The city should concentrate fewer funds on the police and more on social workers.

4. Isaac Vanderhall, 329 Jarvis, stated the public is afraid of the police and the city should not hire more officers.

VII. **REMARKS FROM THE MAYOR PRO-Tem** –

— Mayor Pro-Tem Brown thanked everyone for their comments.

VIII. **PRESENTATION OF DEPARTMENT BUDGETS** –

General Fund Revenues and Non-General Funds Expenditures Review/Questions (FY 2017-18, FY 2018-19 and FY 2019-20)

Max Anthouard, Fire Chief

- Fire Administration – Pages 146-147
- Fire Suppression – Pages 128, 147-148
- Capital Improvement Fund (414)
  - Drain, Grates, and Paint, $90,000 – Pages 81, 220
  - Fire Station Apparatus Upgrade, $12,000 – Pages 81, 220
- Motorpool Fund (641) – Pages 258-259
  - Solar Array Extension, $18,000 – Pages 80, 220

Fire Chief Max Anthouard and Fire Captain Barnabo provided a presentation regarding the Fire Department Budget.

Council Member Bashert asked why there was an 80% increase in non-EMS calls. Captain Barnabo responded it is a striking jump and could be caused by automatic mutual aid to the windstorm last year. However, there has been a steady uptick over the last decade.

Council Member Bashert asked why the death and injury risk is high for the city. Captain Barnabo responded it is based on data collected in the past fifteen years. The information included is number of structure fires, number of deaths, and number of injuries. Ms. Bashert asked if the city has had more deaths and injuries compared to other similar cities. Captain Barnabo responded that is what FEMA is saying. Council Member Murdock did not recall any deaths resulting from fire this year. Captain Barnabo added the statistics are tracked back to 2002. Council Member Robb stated the last fire related death was in 2007. Chief Anthouard replied there was a death in 2017 and fourteen injuries.

Council Member Murdock stated the staffing chart includes seventeen including the Chief. The budget narrative indicates staff will be increased by two, but this presentation claims staff will be increased by either eighteen or twenty-one, if the city is awarded the SAFER grant. However, if the department increases to eighteen firefighters that will only increase staff levels by one. Captain Barnabo responded if two firefighters are hired it would increase the staff to seventeen, and the proposed budget adds a third firefighter bringing the department to eighteen. Mr. Murdock asked if the seventeen does not include the Chief or Fire Marshall. Captain Barnabo responded in the affirmative. Mr. Murdock stated if the city is awarded the SAFER Grant and six staff are added what will be the staff levels. Captain Barnabo replied fire suppression will include twenty-one personnel. Council Member Bashert stated two more firefighters would be added to each team. Captain Barnabo responded yes, if the city is awarded the SAFER Grant.

Council Member Robb asked if the fire inspector is not included in the budget. Chief Anthouard responded it is not in the proposed budget. Council Member Bashert asked how inspections currently completed. Chief Anthouard responded they are not. Ms. Bashert asked if the absence of a fire inspector added to lower scores received by FireCares and SEMCOG. Captain Barnabo responded in the affirmative, and explained the lack of a fire prevention program does add to the lower scores. Council Member Murdock stated during last year's budget there was discussions regarding the Fire Marshall performing commercial inspections, which did not happen. Chief Anthouard responded the city had a Fire Marshall for two months but as a result of retirement that employee returned to fire suppression. It takes around two years for a fire prevention program to have an impact on FireCares and SEMCOG scores. Mr. Murdock stated this program is not included in the proposed budget. Chief Anthouard responded in the affirmative, he would rather focus on fire suppression.

Council Member Bashert asked if the city is paying an annual fee for the Firehouse software. Captain Barnabo responded in the affirmative, and explained the annual fee will be approximately what the city is currently paying on its software. Ms. Bashert asked what information interface with other Mutual Aid Communities means. Captain Barnabo responded it would provide the department with mapping, hazard, property, and dispatch information.

Council Member Murdock asked if the capital improvement items are in the proposed budget. Captain Barnabo responded in the affirmative.

Council Member Murdock stated the city is waiting on a response from the SAFER grant. Captain Barnabo responded in the affirmative, and explained the window can be from July to October. Mr. Murdock stated the six staff could be hired during that fiscal year. Captain Barnabo responded in the affirmative, and said the department currently has an eligibility list to hire from immediately. Mr. Murdock asked if there are current vacancies in the department. Captain Barnabo responded in the affirmative. Mr. Murdock asked if it would be wise to create a new list to hire staff if the city is awarded the SAFER grant. Captain Barnabo responded the city has never maintained two list at the same time, and he is not certain it is permitted. City Manager McClary asked when the current list expires. Captain Barnabo replied roughly eighteen to twenty months.

Council Member Robb stated fire administration will increase $40,000 because of the additional administrative personnel. Every department could use administration help, but the greatest area of need is in the Building Department.

Council Member Bashert felt positive about increase staff on three shifts instead of two. Part of the cost will be mitigated in the decrease in overtime. She would prefer adding an additional firefighter to the budget than a police officer this year.

Marilou Uy, Fiscal Services Director and Rheagan Basabica, Accounting Supervisor

- Finance – Pages 125 and 137
- Assessing – Page 139
- Friends Groups (Senior Center, Nutrition Services & Parkridge Community Center, PCC Foundation, Recreation-Swimming Pool) – Pages 131-132, 155-157
- Unemployment, Vacation & Sick Payout – Page 158
- MTT and Chargebacks – Page 159
- Transfer and Contributions – Page 159
- General Obligation and Water Sewer Revenue Bonds
    - G.O. Bonds – Pages 206-211
    - W&S Bonds – Pages 212-213, 224-227, 230-231, 236-249
    - DDA 2004A Bonds (473) Pages 228-229
- Economic Development Corporation (415) – Pages 222-223
- Public Transit Fund (588) – Pages 253-254
- Workers' Compensation Fund (677) – Pages 262-264
- Fire & Police Pension Fund (732) – Pages 265-268
- Retirees' Benefits Fund (736) – Pages 269-272
- Motorpool Replacement Schedule and Cash Flow (641) – Pages 255-261
- Capital Improvement Fund (414) – Pages 78-84, 217-221

Fiscal Services Director Marilou Uy provided a presentation on the Fiscal Services Department.

Council Member Murdock stated the money the county is holding for the brownfield is not specifically designated for any project. It is not as if the city has an account it just has a source for brownfield projects.

Council Member Murdock stated he did not see receipts for the sale of land. He asked when the city will receive the money from the Ozone House. Ms. Uy replied the city just received the money yesterday, and will be one of the adjustments she makes to the budget. Mr. Murdock stated Council directed staff to use all revenue from land sales to pay down the Water Street Debt. Ms. Uy responded in the affirmative.

Accounting Supervisor Rheagan Basabica provided a presentation on the Internal Service Funds.

Mr. McClary stated the worker's compensation fund is being drawn down on purpose. It is not a structural deficit, the reserves were from when the city was self-funded for worker's compensation.

Council Member Richardson asked if the city is provided a refund on the worker's compensation insurance. Mr. Basabica responded in the affirmative.

Council Member Murdock stated when the city projects a shortfall will that be balanced by the General Fund, or will it eat away the fund balance. Mr. Basabica responded it will eat away at the fund balance. Mr. Murdock asked if it was a pay as we go situation. Mr. Basabica responded in the affirmative. Mr. McClary replied the law might be changing that requires a certain level of finding for Other Post-Employment Benefits (OPEB) liabilities. He added it was his understanding the city had around $5 million in reserves. Mr. Basabica responded those funds are invested. Ms. Uy added the actuarial amount includes the Municipal Employee Retirement (MERS) funds that are currently invested.

Council Member Bashert asked the status of replacing the fire vehicle. Chief Anthouard replied his department should be good for five years.

Council Member Murdock stated he believes the Department of Public Services would like to replace one of its environmental services vehicles. Mr. Basabica replied that request is not included in this budget.

Council Member Murdock stated the investment income dropped $1,000,000 in the pension fund, if so the city needs a new investor. Mr. Basabica replied the discount rate for FY18-19 and 19-20 was used to calculate. Mr. Murdock state the stock market increased by 10,000 this year. Mr. Basabica replied he would need to check, but as of March those were the numbers. Mr. Murdock stated if the investment stayed the same, or it was even half less of that loss, FY19-20 would not have a shortfall. Ms. Uy replied if the forecast is higher than the actual amount the city would be in trouble. It is always better to forecast conservatively. Mr. McClary asked if the Police and Fire Pension Fund has a five year smoothing. Mr. Murdock stated he understands being conservative but that forecast is a 40% reduction. Mr. McClary stated in the long term the city is looking at a 5.5% or a 6% rate of return, the city is budgeting conservatively on the rate of return on its investments. Mr. Murdock responded in the FY19-20 budget there is $1.2 million shortfall and he is not certain how long that can be sustained. If it is done through an employer contribution that is nearly 4 mils. That will increase the pension millage up to 12.8, which is more than most communities collect. Mr. Basabica responded the city is anticipating that three employees from the police and fire departments will retire after the Drop Program. Those employees are entitled to an accumulated contribution which will through off the pension payment. Council Member Robb stated the pension payments were $4.6 million in FY16-17 because of special retirements, this is about investment income. The stock market was up 4,000 points in calendar year 2017, and up another 4,000 points in 2018, and it needs to be understood what the investment switched to. Mr. McClary stated once the city receives the numbers from the actuary they will change, and the additional investment income goes into the assets. If for some reason we see a drastic decline the city would be in further trouble. Council Member Bashert stated this past year there was a correction in the market. Mr. Robb replied that was in February and it has been corrected. Ms. Bashert stated it is smart to be cautious when making these projections. Mr. Robb stated this is not about inventing numbers and the bottom line is the investment is not doing as well as it did last year. Mr. Basabica replied staff can discuss this with the money managers to understand the decrease.

Council Member Robb stated if the shortfall for FY18-19 is $400,000 then it should be expected the Fire and Police Pension Millage should increase 1.8 mils, but it is decreasing .07 mils. Ms. Uy replied the decrease in contribution is based on the actuarial data. Mr. Robb stated when the city receives the actuarial it is expected to decrease 5%. Council Member Murdock assumed the city already had the actuarial for FY18-19. Mr. McClary replied it goes back to if the actuaries are making assumptions on valid information.

Council Member Robb asked what is being budgeted for the network, is it being budgeted for $0 and being amended. Mr. McClary responded in the affirmative, one the plan is completed and the cost is known the budget will be amended. Mr. Robb asked what the city pays the county for IT services. Mr. McClary responded just under $140,000. Mr. Robb asked if that has been budgeted. Mr. McClary responded in the affirmative. Mr. Robb stated those funds should be used for the new network. Mr. McClary replied yes, that money will be used for those costs. Mr. Robb stated he is concerned IT services are going to blow up the budget and that needs to be taken into consideration prior to hiring additional personnel. Mr. McClary replied if the city uses three months of funds for county IT the remainder can be used for the IT migration plan. Mr. Robb asked when the study will be complete. Mr. McClary anticipates the draft plan to be complete by the end of May.

Council Member Robb asked how much of the Health Savings Account was unbudgeted last year that will be amended this year. He asked why the EHIM prescription plan is being amended up when it was only used half of the Fiscal Year. He asked for a five year projection of what adding the requested staff will do to the city's budget.

Council Member Robb moved, seconded by Council Member Murdock to extend the meeting until midnight.

On a voice vote, the motion carried, and the meeting was extended.
Council Member Richardson opposed the extension.

Council Member Robb stated there have been several requests for additional administration help. He asked what the administration plan is and which department it can have the biggest impact. He does not see how the biggest impact would be in the Building Department. He asked if it makes sense to house ordinance enforcement in the Police Department if the ordinance officer is not getting any administrative staff help. Mr. McClary responded in the affirmative.

Darwin D. P. McClary, City Manager

- Wrap-up

Mr. McClary provided a summary of his memo regarding the budget sessions.

Council Member Bashert asked how the city could examine potential revenues with the Headlee amendment. Council Member Robb responded the voters would need to approve a Headlee override.

Council Member Murdock asked for the fund balances be broken done to non-spendable, restricted, unrestricted, and committed.

IX. <u>AUDIENCE PARTICIPATION</u> –

1. Adam Giansley, 409 S. Adams, asked for a copy of the City Manager's Report Memo.
2. Shane McParland, [redacted] stated the hand rail at the bus stop at Washtenaw and Summit needs to be repaired. Thanked Council for taking feedback on pulling back on hiring more police. He asked who manages the Fire and Police Pension Fund.

   Council Member Murdock responded there are two entities that manage the Pension Fund. Council Member Richardson stated the railing has been reported as needing repair. Council Member Robb asked if it has been reported the AAATA.
3. Sue Melke, 330 Chidester #409, asked if any money is going to be spent on improving the website. She asked if the city is getting brownfield TIF funds why is the city not

fixing the sidewalk by Water Street. She asked if there is funding for boards and commissions.

Mr. McClary responded he will examine the website for issues, and boards and commissions need to be allocated by funds by Council. Ms. Melke said some money should be set aside for those bodies.

X. REMARKS FROM THE MAYOR –

XI. COMMUNICATIONS –

XII. ADJOURNMENT -

Resolution No. 2018-122, adjourning the City Council Meeting.

Mayor Pro-Tem Brown moved to adjourn the meeting.

On a voice vote, the motion carried, and the meeting adjourned at 10:17 p.m.

Resolution No. 2018 – 131
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

NAME	**BOARD**	**EXPIRATION**
Keith Michalowski 410 Maple Ypsilanti, MI 48198 (Reappointment)	Sustainability Commission	5/1/2021
Heather Khan-Welsh 711 Cambridge St. Ypsilanti, MI 48197 (Reappointment)	Zoning Board of Appeals	5/1/2021
Cheryl Zuellig 702 Collegewood Ypsilanti, MI 48197 (Reappointment)	Planning Commission	5/1/2021

OFFERED BY: ____

SUPPORTED BY:____

YES: NO: ABSENT: VOTE:

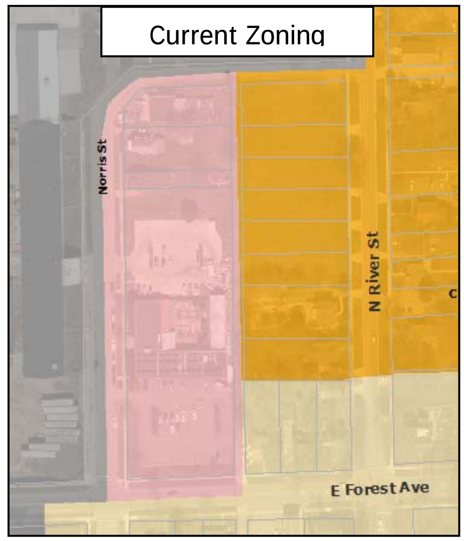
REQUEST FOR LEGISLATION
08 May 2018

From: Bonnie Wessler, City Planner

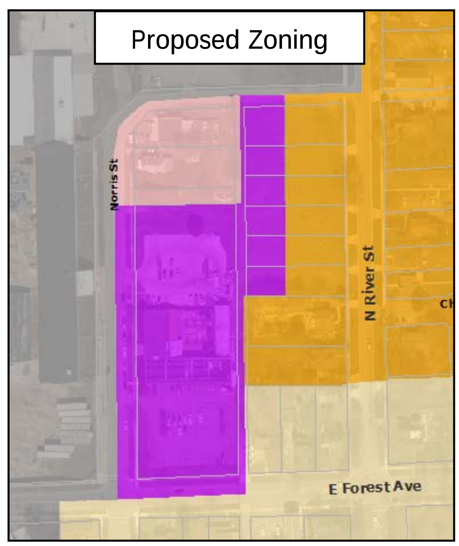
Subject: Norris St Rezoning

SUMMARY & BACKGROUND

An application has been made to rezone 720 Norris, the Arbor Brewing Company Microbrewery, and the western 65 feet of the vacant parcels on the west side of River (715, 717, 719, 721, 723, 725 N River) to General Corridor (GC). 720 Norris is currently a microbrewery and bar/restaurant with an outdoor dining area, a use established in 2005 and expanded since then. The River parcels have been vacant since their last use as parking for the industrial facility on Norris in the 1960s, per aerial photographs.



Current Zoning



Proposed Zoning

720 Norris is considered "central neighborhood" per the future framework map of the Master Plan; and the vacant parcels are within the "outlying neighborhood" future framework. The "central neighborhood" classification incorporates a wide variety of land uses, including industrial near the railroad and the river. The outlying neighborhoods are generally younger, single-use, residential areas; River Street is unusual for the designation due to the variety of housing ages and types. The majority of the River Street parcels are proposed to remain CN-Mid, maintaining the residential character along River Street. The area proposed to be zoned GC has its primary frontage on Norris, which is majority industrial in this location, as it has been since the 1800s.

Planning Commission unanimously recommended approval of the rezoning application with the findings that it is consistent with the guiding value of "Ypsilanti is a great place to do business, especially the green and creative kind;" the capacity of City services is sufficient to accommodate the uses in the proposed zoning district; and the rezoning will not be detrimental to the financial stability and economic welfare of the City. Planning Commission did recommend the condition that the portion of the River St parcels to remain CN-Mid be at least 100' deep, to allow for a range of housing types in this location.

RECOMMENDED ACTION: Approval

ATTACHMENTS: Staff review (April 2018)
Planning Commission Draft Minutes (April 2018)

CITY MANAGER APPROVAL: ______________ COUNCIL AGENDA DATE: ________

CITY MANAGER COMMENTS: ______________

FISCAL SERVICES DIRECTOR APPROVAL: ______________

Resolution No. 2018-114
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

Whereas, an application has been made to rezone 720 Norris and a portion of certain North River St parcels from NC and CN-Mid to GC; and

Whereas, a guiding value of the adopted Master Plan is "Ypsilanti is a good place to do business, especially the green and creative kind;" and

Whereas, the Planning Commission has reviewed the application for rezoning and recommended approval;

Now therefore be it resolved that the Ypsilanti City Council adopt the ordinance entitled "Norris and North River rezoning" on first reading.

OFFERED BY: ___________________________________

SUPPORTED BY: _________________________________

YES: NO: ABSENT: VOTE:

Ordinance No. 1309

An Ordinance Entitled "NORRIS AND NORTH RIVER REZONING"

THE CITY OF YPSILANTI ORDAINS:

That the property addressed as 720 Norris and with the Tax Code ID #11-11-04-495-024 Be Rezoned from Neighborhood Corridor, to General Corridor;

AND

That the east 100' of the properties addressed as 715, 717, 719, 721, 723, and 725 N River and with the Tax Code ID #s of 11-11-04-426-011, 11-11-04-426-012, 11-11-04-426-013, 11-11-04-426-014, 11-11-04-426-015, and 11-11-04-426-016, remain zoned Core Neighborhood Mid, and that the western remainder portion Be Rezoned From Core Neighborhood Mid to General Corridor.

MADE, PASSED, AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS____________ DAY OF ________________, 2018

____
Frances McMullan, City Clerk

Attest

I do hereby confirm that the above Ordinance No. ___________was published in the Washtenaw Legal News on the _____ day of ___________, 2018.

____
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the _____ day of ___________, 2018.

____
Frances McMullan, City Clerk

Notice Published: _________________________________
First Reading: ____________________________________
Second Reading: __________________________________
Published: _______________________________________
Effective Date: ___________________________________

City of Ypsilanti
Community & Economic Development Department

April 3, 2018

Staff Review of Rezoning Application
Corner Brewery Expansion Rezoning
720 Norris & 715, 717, 719, 721, 723 & 725 N River

GENERAL INFORMATION

Applicant:	Wes Marchal for Arbor Brewing Company
Project:	Corner Brewery Expansion Rezoning
Application Date:	March 21, 2018
Location:	Northeast corner of the intersection of E Forest and Norris (720 Norris) and west side of N River between Cherry and Norris St.
Zoning:	NC, Neighborhood Corridor (720 Norris); CN-Mid, Core Neighborhood Mid (715-725 N River)
Master Plan:	Central Neighborhood (720 Norris); Outlying Neighborhood (715-725 N River)
Action Requested:	Rezone all of 720 Norris and the west 65′ of 715-725 N River to GC-General Corridor
Staff Recommendation:	Approval

PROJECT AND SITE DESCRIPTION

A rezoning is requested for parcel #11-11-04-426-004, and the west 65′ of the following parcel numbers: 11-11-04-426-011, 11-11-04-426-012, 11-11-04-426-013, 11-11-04-426-014, 11-11-04-426-015, and 11-11-04-426-016. 720 Norris is 1.715 acres with an existing commercial structure on site, the west 65′ of 715-725 N River is a total of 0.47 acres of vacant land. 720 Norris is currently zoned NC, Neighborhood Corridor and 715-725 N River are currently zoned CN-Mid, Core Neighborhood Mid. The property owner wishes to have the entire parcel at 720 Norris and the west 65′ of the N River Street parcels rezoned to GC-General Corridor in order to be able to expand the use and facility at 720 Norris St. The alley that runs north-south from E Forest to the north part of Norris St is an open alley. The structure at 720 Norris was built in 1940s as an office building for the facility to the west.

The original site plan and special use for the bar/brewery was approved for 720 Norris back in 2005 along with a variance for the parking and size of the outdoor beer garden. A rezoning under a previous zoning ordinance from M2 to C/I was approved back in September 2005. In March 2011, a site plan and special use permit were approved for the expansion of the site (for a storage facility/Quonset hut) and in December 2015 a variance was granted for the height of the accessory structure (silo). No variances or special uses have been approved for the N River St properties.

Figure 1: Subject Site Location & Zoning

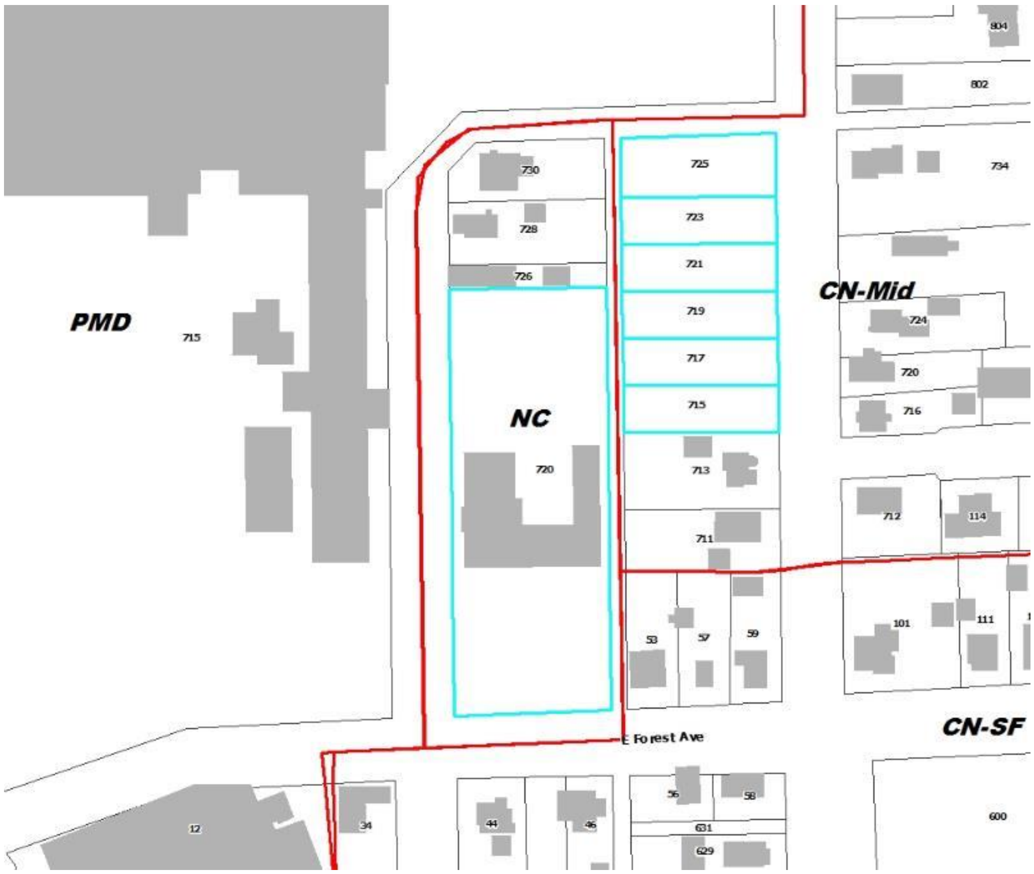


Figure 2: Site Aerial (2015)

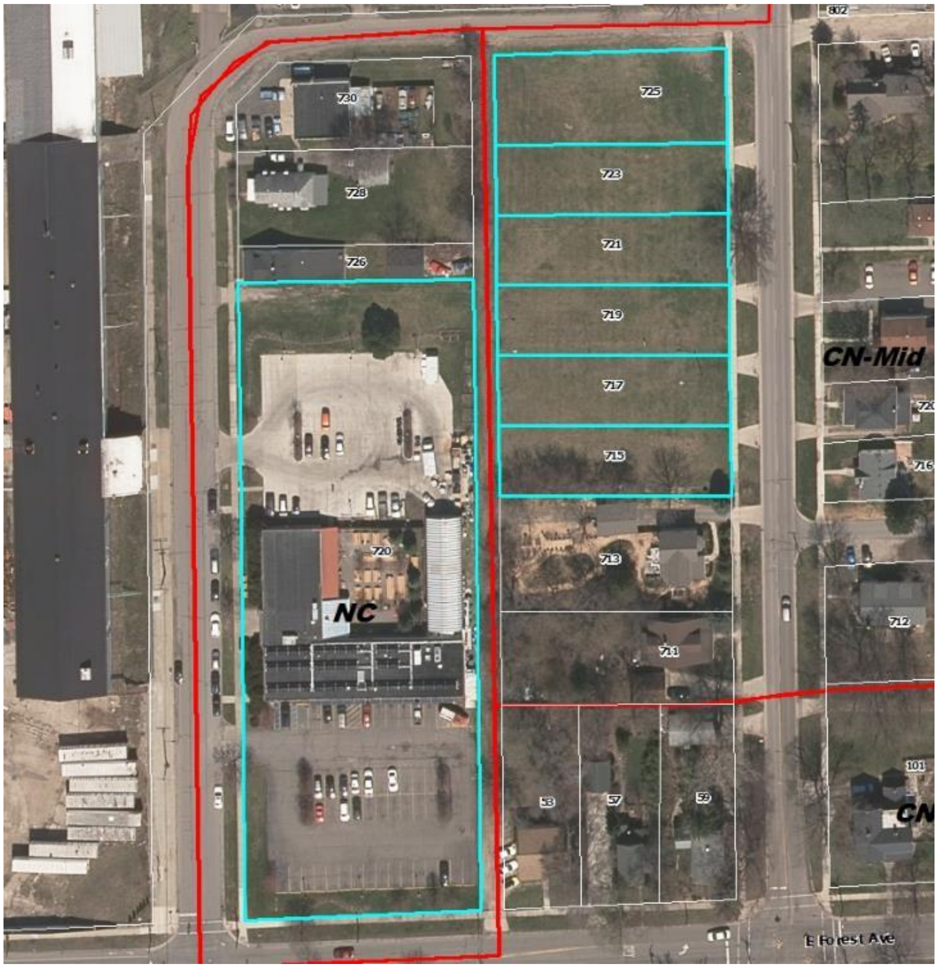


Figure 3: Rezoning Plan

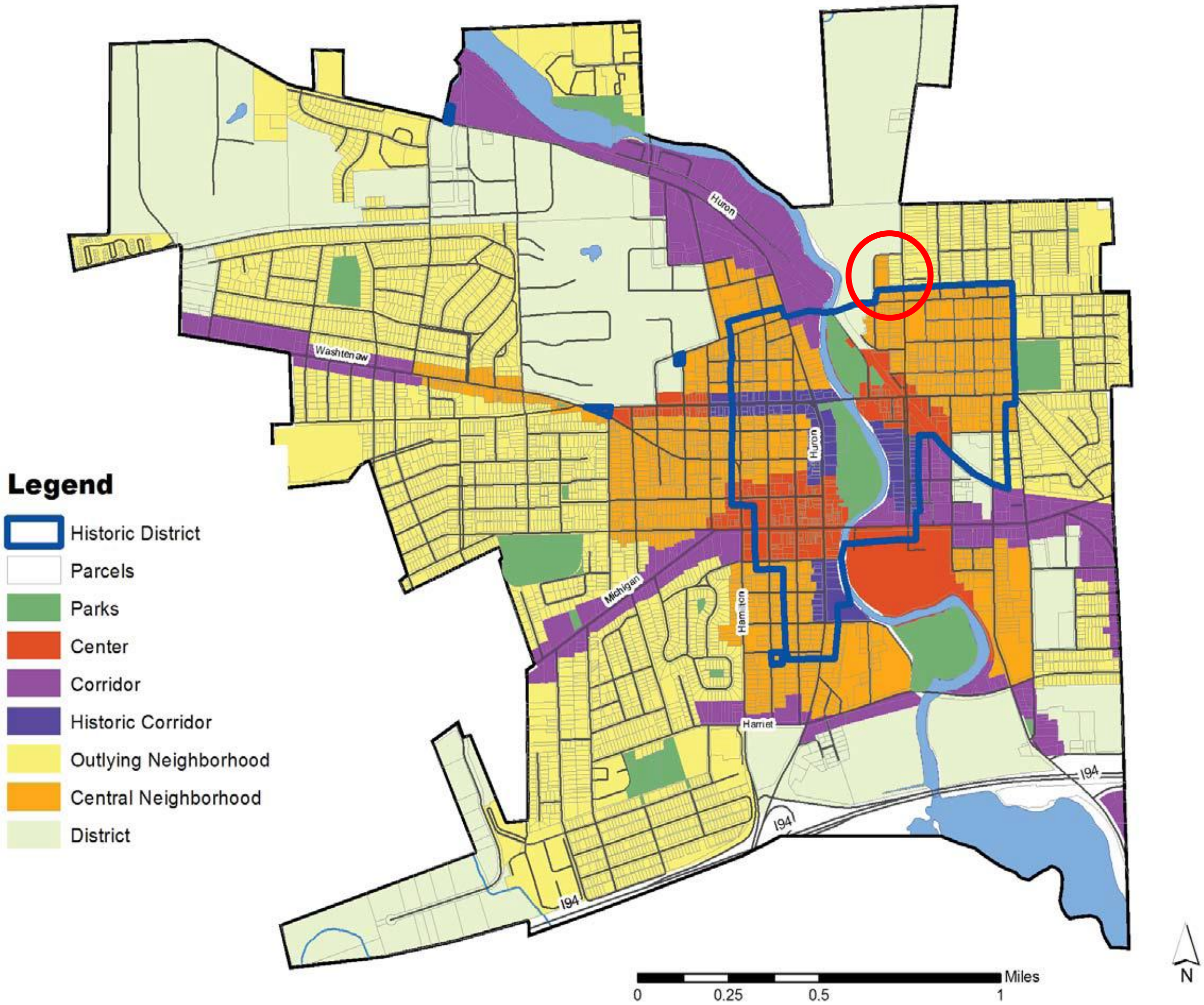
MASTER PLAN

720 Norris is within the "Central Neighborhood" future land use. Central Neighborhoods are among the oldest in Ypsilanti. Initially oriented on the Huron River, they are built on a grid street network connected to the adjacent business districts. They border downtown, Depot Town and EMU. These neighborhoods have a range of residential building types, with churches, schools, stores and gas stations intermixed. Around the railroad, industrial uses are mixed into the neighborhood.

The N River St properties are within the "Outlying Neighborhood" future land use per the map. Outlying Neighborhoods were built in the middle or later part of the 20th century and were designed as areas for a single type of housing, either single-family or multi-family. These neighborhoods are adjacent to a corridor but the street network is designed to carry traffic into the neighborhood, not through it. Any non-residential uses, other than schools or parks, are located at the edges, not embedded within the neighborhood. River St is odd because there's still a lot of very old buildings and uses here.

The future land use map, below, shows the properties as central neighborhood and outlying neighborhood.

Figure 4: Future Land Use Designations



EXISTING LAND USE AND ZONING

720 Norris is currently used as a brewery and bar with an outdoor beer garden and the properties on N River are currently vacant. 720 Norris is located at the northeast corner of the intersection of E Forest and Norris and the N River St properties are to the northeast on the west side of N River between Cherry and Norris St.

Figure 5: Surrounding Land Use and Zoning

	LAND USE	ZONING
NORTH	Single Family residential	NC-Neighborhood Corridor
EAST	Single Family and Vacant	CN-SF-Core Neighborhood Single Family CN-Mid- Core Neighborhood Mid
SOUTH	Single and Two Family residential	CN-SF-Core Neighborhood Single Family
WEST	Bay Logistics	PMD-Production, Manufacturing and Distribution

REZONING IMPLICATIONS

INTENT

Neighborhood Corridor (NC). Neighborhood corridors have a linear land pattern and are adjacent to residential neighborhoods. The size, form and scale of buildings and the type and intensity of uses should be complementary to abutting single-family or core neighborhoods, including less intense multiple-family residential building types and uses.

Core Neighborhood Mid (CN-Mid). These neighborhoods generally abut the Core Neighborhoods, and offer a less dense and less intense residential area with opportunities for accessibly-placed low-intensity walkable, neighborhood businesses. Housing types range from mansions to cottages, with multiple-family and single-family uses. This zoning may also be used as a transition zone between single-family districts and mixed use districts.

General Corridor (GC). General corridors are located along roads with heavy traffic and have commercial establishments, restaurants, offices, and other businesses that are geared toward automobile traffic. Multiple-family residential building types and uses are appropriate in this district.

Figure 6: Permitted uses in existing and proposed zonings.

P=Principal, A=Accessory, S=Special Land Use

USES	NC	CN-Mid	GC
RESIDENTIAL			
Single-Family Detached Dwelling	--	P	--
Single-Family Attached Dwelling	P	P	P
Accessory Dwelling Unit	--	A	--
Two-family dwelling units	P	P	P
Multiple Family Dwellings, maximum of 4 units per building	P	S	P
Multiple Family Dwellings, more than 4 units per building	S	--	P

P=Principal, A=Accessory, S=Special Land Use

USES	NC	CN-Mid	GC
Apartments located above ground floor of permitted nonresidential uses	P	--	P
Home Occupation	A	A	A
Family Child Care Home (1-6 children)	A	A	A
Adult foster care family homes (1-6 adults)	A	A	A
Group Child Care Home (6-12 children)	A	S	A
GROUP LIVING			
Group residence	--	--	--
Group living with support staff, not licensed by State of Michigan	--	--	--
Roominghouse	--	--	--
Adult foster care small & group homes, adult congregate facilities	--	S	--
Adult foster care facilities licensed by a state agency for care and treatment of persons released from or assigned to adult correctional facilities.	--	--	--
RECREATION, EDUCATION & PUBLIC ASSEMBLY USES			
Museums & libraries, less than 15,000 square feet	P	--	--
Museums & libraries, 15,000 sf or more	S	--	--
Parks	P	P	P
Public Art	A	A	A
Indoor recreation, less than 15,000 sf	P	--	P
Indoor recreation, 15,000 sf or more	--	--	P
Outdoor Recreation	S	--	P
Municipal, county, regional & state service uses	P	S	P
Primary & Secondary Schools (public & private)	S	S	--
Post-secondary educational institutions (public & private)	S	S	--
Religious institution	S	S	--
Private assembly, including banquet halls	S	--	--
INFRASTRUCTURE			
Essential Services	P	P	P
Communication Devices	A	A	A
Alternative Energy	A	A	A
SERVICES			
Bed & Breakfast or Inn	S	S	--

P=Principal, A=Accessory, S=Special Land Use

USES	NC	CN-Mid	GC
Funeral Homes	S	S	S
Nursing Homes	--	S	S
Business and professional offices, less than 15,000 square feet	P	--	P
Business and professional offices, 15,000 square feet or more	S	--	P
Financial services, including banks, less than 15,000 square feet	P	--	P
Financial services, including banks, 15,000 square feet or more	S	--	P
Homeless Shelter	--	--	P
Personal service establishments, less than 15,000 square feet	P	--	P
Personal service establishments, 15,000 square feet or more	--	--	P
Body Art Facilities	--	--	P
Offices for skilled trade services including but not limited to plumbing, electric, heating, and painting establishments	S	--	P
Printing services, including but not limited to: publishing, engraving, photo development, lithographing, silk screening and three-dimensional printing	S	--	S
Hotels & motels	--	--	P
Child Care Centers	P	--	P
Laundromats and dry cleaners, less than 15,000 square feet	P	--	P
Laundromats and dry cleaners, 15,000 square feet or more	--	--	P
Medical or dental offices, less than 5,000 sf	P	S	P
Medical or dental clinics, 5,000 to 10,000 square feet	P	--	P
Medical or dental clinics, 10,000 square feet or more	S	--	P
Veterinary hospitals and clinics	S	--	S
Kennels, commercial	--	--	S
Substance abuse treatment facilities	--	--	S
Catering services, less than 15,000 square feet	P	--	P
Catering services, 15,000 square feet or more	--	--	P
Self-storage	--	--	P
COMMERCIAL			
Retail stores, less than 15,000 square feet	P	--	P
Retail stores, greater than 15,000 square feet	--	--	P
Resale stores	P	--	P
Arts & crafts studios	P	--	P

P=Principal, A=Accessory, S=Special Land Use

USES	NC	CN-Mid	GC
Food stores, excluding sale of alcohol, less than 15,000 square feet	P	S	P
Food stores, with sale of alcohol, less than 15,000 square feet	S	--	P
Food stores greater than 15,000 square feet with or without sale of alcohol	--	--	P
Commercial Greenhouse	--	--	P
Farmers' market	P	S	P
Other open-air markets	P	--	P
Outdoor retail sales	S	--	S
Garage Sales	--	A	--
RESTAURANTS			
Carry-out and/or delivery restaurant	P	--	P
Café or coffee shop	P	--	P
Sit-down, with seating limit of 50 seats	P	--	P
Sit-down, no seating limit	--	--	P
Bar/Lounge	S	--	P
Tasting room and accessory to microbrewer/ small distiller/ small wine maker	S	--	P
Outdoor cafes	A	--	A
Fast Food	S	--	P
Drive through restaurant of any type	--	--	S
AUTO-ORIENTED			
Automobile Filling Station - no repair	S	S	S
Automobile Filling Station with repair	--	--	S
Parking lot	--	--	S
Parking Garage	--	--	S
Automobile Sales	--	--	S
Automobile Wash & Detailing	--	--	S
Automobile Repair	--	--	S
Automobile Share Parking	A	--	A
Automobile rental or share organization (parking, storage, wash & repair)	--	--	S
Vehicle, Recreational Vehicle, Storage and Towing	--	--	S
RESEARCH			
Laboratories	--	--	S
Research & Development	--	--	S
PRODUCTION, MANUFACTURING & DISTRIBUTION			
Craft production, clothing production or food production, less than 16,000 square feet	P	--	P

P=Principal, A=Accessory, S=Special Land Use

USES	**NC**	**CN-Mid**	**GC**
Craft production, clothing production or food production, 16,000 square feet or greater	--	--	S
Microbrewer/ small distiller /small wine maker, less than 16,000 square feet	P	--	P
Microbrewer/ small distiller /small wine maker, 16,000 square feet or greater	--	--	S
Wholesale or distribution facility with total gross floor area of less than 16,000 square feet	S	--	P
Wholesale or distribution facility with total gross floor area 16,000 square feet or greater	--	--	S
Medical Marijuana Growing/Manufacturing Facility	--	--	S
TEMPORARY USES			
Mobile Food Establishments	P	--	P
PERFORMANCE OR STRUCTURES REQUIRING SPECIAL LAND USE			
Operation between 2 a.m. and 6 a.m. during any 24-hour period	S	--	S
Drive through facilities	S	--	S
Ongoing outdoor retail sales or display	S	--	S
Outdoor storage	S	--	S
GARDENS/COMMUNITY GARDENS			
Community gardens	A	P	A
Passive solar building	A	A	A
Toolhouses, sheds, and other similar buildings for the storage of domestic supplies	--	A	--

Figure 7: Area Regulations

	BUILDING TYPE	**CN-MID**	**NC**	**GC**
MA	Mansion	L	--	--
ES	Estate	P	P	--
HS	House	P	P	--
CO	Cottage	P	--	--
TH	Townhouse	P	P	--
AH	Apartment House	P	P	--
CA	Courtyard Apartment	--	P	P
AB	Apartment Building	--	P	P

	BUILDING TYPE	CN-MID	NC	GC
CS	Commercial/Mixed-Use Small	--	P	P
CM	Commercial/Mixed Use Medium	--	P	P
CL	Commercial/Mixed Use Large	--	--	P
SC	Single Story Commercial Building	L	P	P
LS	Large Single Story Commercial Building	--	--	P
MB	Multiple Story	--	--	P
IT	Institutional	P	P	P

REZONING CONSIDERATIONS 122-362(b)

(b) ***Zoning Map Amendment****. For a change in the Zoning Map, the Planning Commission shall consider and the City Council may consider, whether the proposed rezoning meets the following standards (with staff responses to each):*

(1) The rezoning is consistent with the policies, guiding values and City Framework (Future Land Use Map) of the Master Plan, including any subarea or corridor studies. If conditions have changed since the current Master Plan was adopted, the consistency with recent development trends in the area.

The rezoning is consistent with the guiding value of "Ypsilanti is a great place to do business, especially the green and creative kind" as this rezoning helps to foster a locally grown business. The future land use map indicates that for the outlying neighborhoods "Any non-residential uses, other than schools or parks, are located at the edges, not embedded within the neighborhood," as the River St properties are on the very edge of the outlying neighborhood this is consistent. On the other hand, all of the properties proposed to be rezoned are indicated as neighborhoods on the future land use map not corridor, the closest corridor is to the west on the other side of the river.

(2) The rezoning sustains the site's physical, geological, hydrological and other environmental features with the potential uses allowed in the proposed zoning district.

Storm water is a concern with this development however engineering will be reviewed as part of the site plan and special use application.

(3) The property proposed to be re-zoned can accommodate the requirements of the proposed zoning district.

The current use at 720 Norris is aligned with the zoning classification proposed. The depth of the River St parcels as surveyed range from 164.85' on the south end to 165' at the north end. If the applicant takes exactly 65' then these parcels would be under 100' in depth thus limiting the building types to on these sites to cottage or townhouse. **The use for the vacant parcels to the northeast may accommodate the requirements of the zoning if the eastern portions of the parcels that are to remain CN-Mid are maintained at 100' or more.**

(4) All the potential uses and building types allowed in the proposed zoning district are compatible with surrounding uses, buildings, and zoning in terms of land suitability, impacts on the environment, impacts on the transportation network, density, nature of use, aesthetics, infrastructure and potential influence on property values.

The current use at 720 Norris is aligned with the proposed zoning classification and is compatible with some of the surrounding uses. The change to GC for all of 720 Norris and the west 65’ of the River St parcels limits building types to courtyard apartment, apartment buildings and commercial and increases the possibility for more intense commercial uses in the future. There should be little to no impact on the transportation network and infrastructure however there may be impacts on the property values, density and nature of use.

(5) The capacity of City infrastructure and services sufficient to accommodate the uses permitted in the requested district without compromising the health, safety, sustainability and welfare of the City.

The capacity is sufficient.

(6) The rezoning will not be detrimental to the financial stability and economic welfare of the City.

It will not be detrimental.

(7) The rezoning would not negatively impact the condition of any nearby parcels considering existing vacancy rates, current per-square-foot lease or sale rates, and other impacts.

It is unclear as to the impact on the two residential properties to the north of 720 Norris as well as the residences to the east, it may negatively impact these properties. However, historically the City has always had residences interspersed in its commercial areas. It should not have any effect on the commercial property at 730 Norris nor the industrial property to the west at 715 Norris.

(8) The rezoning is consistent with the trend of development in the neighborhood or surrounding area.

The rezoning allows for the expansion of an existing business in the area however the surrounding area directly to the north and east is primarily residential. The rezoning is consistent with the historical development in the neighborhood and surrounding area.

(9) The property in question was improperly zoned or classified when this Chapter was adopted or amended.

The property was zoned properly at the time as it allows for review of the special use by the planning commission with the possibility for conditions to be placed on the special use in order to ensure compatibility with the surrounding neighborhood. If rezoned as proposed a bar and a craft production under 16,000 sf would be permitted by right. Only a larger than 16,000 sf craft production would require the special use. However as zoned, the site is limited to 16,000 sf or less as a craft production facility.

(10)Where a rezoning is reasonable given the above criteria, a determination shall be made that the requested zoning district is more appropriate than another district or than amending the list of permitted or special land uses within a district.

The proposed rezoning is not the only option, the list of permitted uses for NC could be changed to add a special use for craft production of 16,000 sf or more and some limit could be placed on the size a parcel must be before a larger craft facility could be placed on the site however a rezoning may still be preferred for the N River St parcels. Another option is for a

Planned Unit Development. Another option is to rezone all of the parcels on the 700 block of Norris and the rear 65' of the N River St parcels to GC, however that option would make the two single family residences to the north nonconforming.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission recommend ***approval*** of the rezoning for 720 Norris and the west 65' of 715-725 N River to General Corridor to City Council with the following condition and findings:

Condition

1. That the eastern portion of the parcels at 715-725 N River that are to remain CN-Mid be maintained at a 100' lot depth or more as anything less than that will limit the building types permitted on these parcels.

Findings

1. The rezoning is consistent with the guiding value of "Ypsilanti is a great place to do business, especially the green and creative kind" as this rezoning helps to foster a locally grown business.
2. The capacity of City infrastructure and services is sufficient to accommodate the uses permitted in the requested district without compromising the health, safety, sustainability and welfare of the City.
3. The rezoning will not be detrimental to the financial stability and economic welfare of the City.

Cynthia Kochanek
Preservation Planner, Community & Economic Development Division

c.c. File
Applicant

PLANNING COMMISSION
MEETING MINUTES
April 18, 2018
CITY COUNCIL CHAMBER
7:00 P.M.

I. CALL TO ORDER

The meeting was called to order at 7:04 p.m.

II. ROLL CALL

Present: L. Dahl-MacGregor, A. Bedogne, P. Hollifield, T. Dennis, J. Talaga

Absent: H. Jugenitz, M. Dunwoodie, C. Madigan, C. Zuellig (all excused)

Staff: Bonnie Wessler, City Planner
Cynthia Kochanek, Preservation Planner
Nan Schuette, Executive Secretary

III. APPROVAL OF MINUTES

Commissioner Dennis moved to approve the minutes of March 21, 2018 (Support: A. Bedogne) and the motion carried unanimously.

IV. AUDIENCE PARTICIPATION

None

V. PRESENTATION AND PUBLIC HEARING ITEMS

1. 720 Norris, 715-725 N. River

Preservation Planner, C. Kochanek, stated that this is a request for rezone all of 720 Norris and the west 65' of 715-725 N. River to GC-General Corridor. 720 Norris is currently zoned NC, Neighborhood Corridor and 715-725 are currently zoned CN-Mid, Core Neighborhood Mid. The property owner wishes to have the entire parcel at 720 Norris and the west 65' of the N. River Street parcels rezoned to GC-General Corridor in order to be able to expand the use and facility at 720 Norris. The alley that runs north-south from E. Forest to the north part of Norris St. is an open alley.

The original site plan and special use for the bar/brewery was approved for 720 Norris back in 2005 along with a variance for the parking and size of the outdoor beer garden. A rezoning under a previous zoning ordinance from M2 to C/I was approved back in September 2005. In March 2011, a site plan and special use permit were approved for the expansion of the site (for a storage facility/Quonset hut) and in December 2015 a variance was granted for the height of the accessory structure. No variances or special uses have been approved for the N. River St. properties.

The rezoning is consistent with the guiding values of the City of Ypsilanti as it helps to foster a locally grown business. Storm water is a concern in the development, however, engineering will be reviewed as part of the special use/site plan presented in the future. A note from staff stated that the depth of the River St parcels as surveyed range from 164.95' on the south end to 165' at the north end. If the applicant takes exactly 65' then these parcels would be under 100' in depth this limiting the building types on these sites to cottage or townhouse. Staff recommended approval with stated findings and condition.

Commissioner Hollifield moved to open the public portion of the hearing (Support: T. Dennis) and the motion carried unanimously.

Mike Furbacher, 730 N. River – embraced the potential project. He is concerned about the issues of storm drainage but is sure that it will all be discussed during the site plan review process. He hopes there will be open and transparent dialogue as the project goes through the various stages. He is supportive of the proposed project. He owns the business on the corner – sheet metal specialty work etc.

Paul Neuoffer, 728 Norris – asked staff to define "non-conforming", which Ms. Kochanek detailed. It basically means that the use he has now would not be permitted. While he likes the Corner Brewery as a neighbor, he is concerned about the expansion and additional noise. He also referred to 715 Norris and trucks/cars sitting idling and wondered if this is legal. Ms. Wessler stated that this would be an enforcement issue by police.

Mike Collins, part-owner of Corner Brewery – stated that they specifically did not lay out a site plan knowing it was a multi-step process so were waiting until they got approval. They will invite all neighbors to see their plans. They are not looking to expand food, etc. but will be adding on to the brewing side. They plan on hiring two additional employees but do not anticipate more customers.

Commissioner Bedogne asked the premise of splitting the lot and intent of easterly side in the future. Mr. Collins stated they do not need the space and they know it is residential and intend to keep it residential putting the lots up for sale and talking to developers.

Amy Schrodes, 713 N. River – is concerned with the noise issue from the equipment. She also has concerns with the smells. She also wondered if they could use the property for a temporary playground or dog park. Mr. Collins responded that they noise is probably coming from the compressor which they plan to update. The smell is with the grain but will look into other ways of containment. Ms. Schrodes asked if the back of the property will change, there is an old alley there. Ms. Kochanek responded that it is an open and active alley that is owned by the city and not in play.

Commissioner Hollifield moved to close the public portion of the hearing (Support: T. Dennis) and the motion carried unanimously.

Commissioner Talaga asked that Ms. Wessler go through the site plan process so that the public can understand what it entails. Ms. Wessler detailed the various steps involved. Chair Dahl-MacGregor added that if someone is unable to attend the public meeting, they can send letters or emails which is included as part of the record.

Commissioner Talaga moved that the Planning Commission recommend approval of the rezoning for 720 Norris and western portions of 715-725 N. River to General Corridor, to City Council with the following findings and conditions:

Findings:

1. The rezoning is consistent with the guiding value of "Ypsilanti is a great place to do business, especially the green and creative kind" as this rezoning helps to foster a locally grown business.
2. The capacity of City infrastructure and services is sufficient to accommodate the uses permitted in the requested district without compromising the health, safety, sustainability and welfare of the City.
3. The rezoning will not be detrimental to the financial stability and economic welfare of the City.

Condition:

1. That the eastern portion of the parcels at 715-725 N. River that are to remain CN-Mid be maintained at a 100' lot depth or more as anything less than that will limit the building types permitted on these parcels.

The motion was supported by Commissioner Bedogne. A roll call vote was taken and carried unanimously 5:0.

2. 534 N. Huron

Preservation Planner Kochanek stated that this is a request for approval of site plan and special use for the expansion of a food store with the sale of alcohol, less than 15,000 sq. ft. Staff noted that in the original staff report, recommendation called for conditional approval, however, staff did change that this item be tabled after finding out that there are at least 16 conditions that need to be corrected prior to any approval. The total for the three parcels is 0.434 acres; it includes 528 N. Huron, 530 N. Huron and 534 N. Huron with frontage on N. Huron and W. Forest. There is an existing 1,200 sq. ft commercial building at 530 N. Huron that partially encroaches on the 528 N. Huron parcel and a 2,700 sq. ft. commercial building on the 534 N. Huron parcel. The parking lot is to the south of 534 N. Huron with approximately 19 spaces. There are three curb cuts for access; two on N. Huron and one on W. Forest. No special use permits or variances have been granted for these properties.

Zoned NC-neighborhood Corridor, which only allows for a food store with the sale of alcohol, less than 15,000 sq. ft after approval as a special land use. The plans submitted propose a 3,520 sq. ft. addition to the existing 2,774 sq. ft. building for a total of 6,294 sq. ft. at the northwest corner of the parcels with a demolition of the existing structure at 530 N. Huron. Parking is proposed to the south of the structure with 20 parking spaces, one of which indicated as an accessible parking space. The existing structure is nonconforming in regard to

REQUEST FOR LEGISLATION
June 5, 2018

To: Honorable Mayor and Ypsilanti City Council

From: Darwin D. P. McClary, City Manager

Subject: **SOUTH HURON PARKING LOT IMPROVEMENTS**

SUMMARY & BACKGROUND:

Merchants in the downtown district have expressed concerns about the lack of adequate parking for business customers and employees, the anticipated increase in demand for parking when the MAP building opens in late June, and the condition of the South Huron parking lot. City staff has been meeting with the merchants to discuss these and other issues in an effort to address parking concerns.

As an immediate need, the merchants have identified the repair and restriping of the South Huron parking lot as a top concern. The restriping would maximize the number of parking spaces in the lot. The city has obtained a probable estimate of cost for the repair and restriping of the parking lot, and the estimate is attached. Restriping the parking lot would generate an additional six (6) parking spaces. The merchants would like to have the parking lot repairs and restriping completed as soon as possible.

While administration recommends moving forward with this project, ouncil and administration should discuss and formulate a comprehensive plan for all public parking lot improvements, including sources of funding, to address the increasing needs for lot maintenance, repairs, and improvements.

PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

The estimated cost of the repair and restriping of the South Huron parking lo $50,000, including construction and contingency ($40,000) and design and construction engineering ($10,000). The cost would be charged to the appropriate General Fund account.

RECOMMENDED ACTION:

Waiving competitive bidding requirements and authorize administration to solicit price quotations for the repair and restriping of the South Huron parking lot and to proceed with the work.

ATTACHMENTS: OHM Advisors South Huron Parking Lot Proposed Restriping Design
OHM Advisors Opinion of Probable Construction Cost – South Huron Parking Lot

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CITY MANAGER APPROVAL: DDPM **COUNCIL AGENDA DATE:** 06/05/18

CITY MANAGER COMMENTS: Waive competitive bidding requirements and authorize the solicitation of price quotations and completion of work.

FISCAL SERVICES DIRECTOR APPROVAL: ______________________________

Resolution No. 2018 - 132
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti owns, operates, and maintains seven (7) municipal parking lots within the downtown district of the city; and

WHEREAS, the former Smith Furniture building at the northeast corner of South Washington and Ferris is being renovated for legal assistance services and will generate considerable additional parking demand in the South Huron municipal parking lot; and

WHEREAS, downtown merchants have expressed serious concerns about the impact of the additional utilization of the parking lot and demand for parking for business customers and employees; and

WHEREAS, the merchants are requesting that the city act to repair and restripe the South Huron parking lot forthwith to maximize the number of available parking spaces to address the parking needs of the business community; and

WHEREAS, the city has obtained a restriping design from its engineers to maximize the number of parking spaces in the South Huron lot, together with a probable estimate of construction cost in the amount of $50,000, including construction, contingency, and design and construction engineering;

NOW THEREFORE BE IT RESOLVED BY THE CITY OF YPSILANTI that the city council does hereby waive competitive bidding requirements and authorize administration to proceed to solicit competitive price quotations for the repair and restriping of the South Huron parking lot and to proceed with the work as soon as possible at an estimated total cost of $50,000.

OFFERED BY: ________________________________

SUPPORTED BY: ______________________________

YES: NO: ABSENT: VOTE:

OPINION OF PROBABLE CONSTRUCTION COST

ORCHARD, HILTZ & McCLIMENT, INC.
34000 Plymouth Road, Livonia, Michigan, 48150
Telephone: (734) 522-6711 FAX: (734) 522-6427

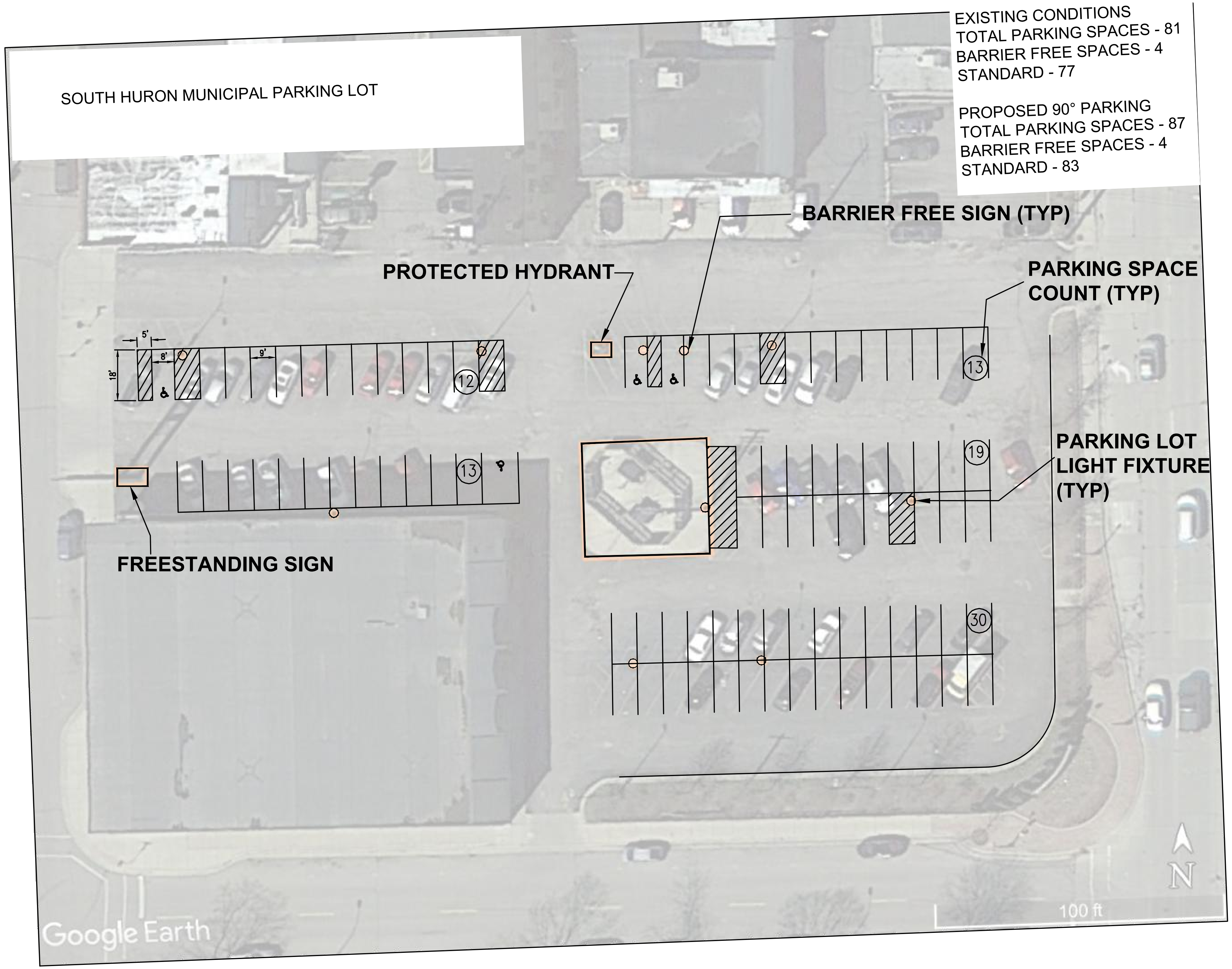
PROJECT: Huron St Parking Lot
LOCATION: City of Ypsilanti
WORK: HMA Patch Repairs & Pavement Markings

DATE: 5.26.2018
PROJECT #: 0094-18-0040
ESTIMATOR: TJL
CHECKED BY: JK
CURRENT ENR: JK

ITEM CODE	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	COST
1077051	Mobilization	LSUM	5000	$ 1.00	$ 5,000.00
2040050	Pavt, Rem	Syd	556	$ 9.50	$ 5,282.00
4030005	Dr Structure Cover, Adj, Case 1	Ea	4	$ 650.00	$ 2,600.00
5010031	HMA, 3C	Ton	77	$ 85.00	$ 6,545.00
5010033	HMA, 13A	Ton	46	$ 90.00	$ 4,140.00
8127051	Traffic Control	LSUM	1	$ 2,500.00	$ 2,500.00
8357051	Pavement Markings	LSUM	1	$ 10,000.00	$ 10,000.00
					$ 36,067.00
				CONTINGENCY (10%)	$ 3,606.70
	TOTAL OPINION OF PROBABLE CONSTRUCTION COST =				$ 40,000.00
	TOTAL OPINION OF PROBABLE DESIGN AND CONSTRUCTION ENGINEERING COSTS=				$ 10,000.00
	TOTAL OPINION OF PROBABLE PROJECT COST =				**$ 50,000.00**

This estimate consists of pavement removal of 10% the parking lot, concentrated on the middle bank of parking and removal of all pavement markings. The parking lot pavement markings would be placed per the new layout.

SOUTH HURON MUNICIPAL PARKING LOT



N

OHM®
ARCHITECTS ENGINEERS PLANNERS
34000 Plymouth Rd
Livonia, MI 48150
734-522-6711
OHM-ADVISORS.COM

REVISIONS:

DATE	PROJ NUMBER	ENG	PROJ MGR	CADD	COUNTY	CITY/VILLAGE/TOWNSHIP	SCALE	HORIZ DATUM	VERT DATUM
5/29/2018	0094-18-0070	AKS	JLK		Washtenaw	Ypsilanti	H: 1"=20' V: N/A		

City of Ypsilanti
South Huron Municipal Parking Lot

SHEET
1
OF 1

DRAWING PATH: P:\0000_0100\0094180070_S._Huron_Municipal_Parking_Lot\Drawings\Civil\Misc\Maps_Presentations\S Huron Parking Lot.dwg May 29, 2018 - 6:10pm

REQUEST FOR LEGISLATION
June 5, 2018

FROM: Human Relations Commission

SUBJECT: Request approval to hang the LGBT Pride Rainbow Flag in Council Chambers

SUMMARY & BACKGROUND:

During the April 23, 2018 the HRC voted unanimously to recommend City Council approve the hanging of the LGBT Rainbow Pride Flag.

The Commission wishes the flag be raised to illustrate the inclusiveness of this city.

RECOMMENDED ACTION:

ATTACHMENTS: Resolution
April 23, 2018 HRC Minutes

COUNCIL AGENDA DATE: June 5, 2018

CITY MANAGER COMMENTS:____________________________________

CITY MANAGER APPROVAL: ____________________________________

FINANCE DIRECTOR APPROVAL: ____________________________________

Resolution No. 2018-133
June 5, 2018

Whereas, The City of Ypsilanti is a diverse and wide-ranging community,

Whereas, Citizens of the City of Ypsilanti acknowledge our joint responsible to improve upon the experiences of our past and promote diversity specifically among our LGBTQIA+ Community,

Whereas, Citizens of Ypsilanti whose identities fall under the LGBTQIA+ are at increased risk of economic, social, and political harm,

Whereas, City Council has set a precedent of supporting unequivocally the rights of the LGBTQIA+ community in our society,

Now be it resolved, that the City Council of the City of Ypsilanti authorizes the display of LGBT Rainbow Pride in the Ypsilanti City Hall Council Chambers.

OFFERED BY: ______________________________

SUPPORTED BY: ______________________________

YES: NO: ABSENT: VOTE:

Krupin-Carter: Stated that it sounds like a good thing to bring up at our joint meeting with them, if we have a joint meeting.

D. Resolution No. 2018-001, requesting City Council to display the LGBT Rainbow Pride Flag in Council Chambers

Jones-Darling: Explained his reason for writing the resolution - that it means a lot in terms of being representative with what the City’s values are. He added that the Mayor also noted her support and then opened the floor for discussion.

Hunter: Stated his agreement.

Choudhuri: Asked Jones-Darling if he’s offering it.

Jones-Darling: Replied that, yes, he is offering the Resolution.

Fellows: Expressed that this Resolution will likely pass in Council but may have some push-back from some corners of the community; however, thinks there’s good cause for inclusion and she is supportive of representation.

Hunter: Asked why the “QIA+ in “LGBTQIA+” isn’t listed on the last line of the Resolution?

Jones-Darling: Replied that it is debated whether or not that particular flag represents the “QIA+”, which is why.

Fellows: Asked if there could be a discussion on that issue?

Jones-Darling: Answered in the affirmative.

Fellows: Expressed that there’s lots of conversation that the flag is not very representative at this time and kind of represents the most privileged and bourgeois of queer folks.

Hunter: Asked if this could be seen as pink washing?

Fellows: Answered yes, to some people.

Shuler: Asked what is “IA”.

Choudhuri: Answered, “Intersex and Ally”.

Jones-Darling: Added, or asexual.

Choudhuri: Clarified that it is “Ally” rather than asexual, that it does not acknowledge asexual.

(Further discussion re: different types of flags and historical perspectives)

Fellows: Noted that there was a lot of public input push-back against flying the Trans flag at the police station from Trans folks in our community who say that it is insulting to fly the Trans flag at the police station when brutality is still an issue for many folks that are transgender. She said she does hear a lot of critiques around standing behind the symbol of flags or rainbow washing/pink washing, so it will probably always be a bit conversational and controversial on both sides.

Hunter: Added that the communities we’re addressing are not monoliths, so when it comes to displays of support for the Muslim community or black community, we understand that even within those, there are people who may not find these flags to be efficient or relevant or positive even. He stated that there’s nuance but he still supports having something here.

Shuler: Added, in agreement, this truly acknowledges this city as very inclusive of this community and that displaying a symbol of what is true in the city is not a bad thing. He said that it’s different to say “let’s put that up there because it makes us look good”, but thinks that we do look good and it’s different than that.

(Further discussion ensued re: perspectives)

Fellows: Stated that people talk about the gay lobby, that there’s lots of money behind certain initiatives and so it isn’t kind of a grass-roots effort anymore.

Jones-Darling: Shared that as a person who came from the “gay lobby” at one point, working yourself into that system is a grass-roots effort in itself, coming out of the closet is a grass-roots effort in itself, getting out of the bed is a grass-roots effort in itself, living every single day in this country that, in a lot of places, doesn’t even recognize that you exist is literally a grass-roots effort in itself. He added that he takes offense to individuals who characterize the LGBTQ+ movement as a massive thing because, literally, it’s not.

Choudhuri: Stated that it is intersexual but, at the same time, we already have some flags, so we’re not avoiding complexity. She added that we don’t have anything that represents our support for or diversity in terms of sexual orientation and gender identity, so a beginning place is a Rainbow flag. She expressed that she would be prouder to be in this room if there were such a flag.

Shuler: Asked if the Commission wants just a Rainbow flag or wants to specifically name both flags.

(Discussion re: flag type(s) and perspectives)

Jones-Darling: Stated that there needs to be a decision on what flags we're asking for.

Hunter: Stated that he can't really make any request.

Shuler: Agreed, stating that he's not really connected enough to make a decision.

Krupin-Carter: Stated that she's not part of the community and isn't comfortable speaking on it.

Jones-Darling: Stated, the Rainbow Pride flag because of its history of activism and what it means politically and, personally, as to the queer part of him, primarily for what it means visibility-wise.

Choudhuri: Expressed that, historically, gender identity has found its first home, as homes go, in the LGBT community so that even though the issues are different, they are linked by acceptance, affiliation and space given.

Shuler: Asked what is meant by "joint" in the second "Whereas"; that since it applies to two different entities, he doesn't know who it refers to.

Jones-Darling: Explained that it's the citizens' joint responsibility – "the citizens of the City of Ypsilanti acknowledge our joint responsibility". So Council's passing this and, like in the words of Council, they're speaking from themselves and as citizens.

Hunter: Asked if it could be said in a more concise way.

Krupin-Carter: Responded that it makes sense in Council-speak.

Choudhuri (second Hunter) requested a friendly amendment to amend Resolution No. 2018-001 with the following language: "Be it resolved that the City Council of the City of Ypsilanti authorizes the display of the LGBT Rainbow Pride and the Trans flag in the Ypsilanti City Hall Council Chambers".

Shuler (second Choudhuri) moved to accept Resolution No. 2018-001 as amended. Unanimous approval by voice vote. Motion carries.

E. Resolution No. 2018-002, requesting City Council to call upon the Eastern Michigan University Board of Regents and Ann Arbor Area Transportation Authority Board of Directors to enter into an agreement granting Eastern Michigan University students, staff, faculty and administrators 100% subsidized fixed-route transportation.

Resolution No. 2018 – 134
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti fully supports recycling and is seeking to have a full and comprehensive recycling program throughout the city; and

WHEREAS, there is a need to remove the Recycling Center in Depot Town; and

WHEREAS, failure to relocate the recycling center will jeopardize several state grants including the Rutherford Pool Michigan Department of Natural Resources Grant; and

WHEREAS, the city has received a quote to demolish the recycling center and test for any potential contamination from the oil barn at a cost of $25,000 for the removal of the center and $17,500 for the testing of the site; and

THEREFORE BE IT RESOLVED the City of Ypsilanti City Council does hereby direct that the recycling drop-off center operations cease and the buildings and foundations be removed no later than September 1, 2018; and

THEREFORE BE IT FURTHER RESOLVED that the City Council authorize Administration to attempt to secure alternative recycling drop-off services if feasible and cost effective.

OFFERED BY: ______________________________

SUPPORTED BY: ______________________________

YES: NO: ABSENT: VOTE:

REQUEST FOR LEGISLATION

June 1, 2018

To: Mayor and City Council

From: Daniel J. DuChene, Assistant City Attorney

Subject: Medical Marijuana Application Process

SUMMARY & BACKGROUND:

City Council adopted Ordinance No. 1298 to amend Chapter 7 of the Code of Ordinances with regard to the Medical Marihuana Facilities Licensing Act. This ordinance provided, in pertinent part, that permitted marihuana facilities are required to obtain a license from the State of Michigan on or before June 15, 2018, to continue operating. This deadline was based on the emergency rules promulgated by the Department of Licensing and Regulator Affairs. However, it appears that the Department has had an issue timely processing submitted applications (see May 2, 2018 M-Live article attached).

On May 30, 2018, Governor Rick Snyder signed new emergency rules put forth by LARA that extended this deadline to September 15, 2018 (see LARA press release attached). At this point, due to noticing effective date delay requirements, it is impossible to amend the Code to be effective prior to June 15 and it was impossible to put forth a proposed ordinance for consideration by City Council for the next meeting. Adoption of the attached resolution will provide staff direction to base the June 15, 2018 deadline for state licensure on the relevant rules put forth by LARA and to propose a draft ordinance for Council consideration as soon as possible. For your information, a proposed draft is attached hereto for review.

So that Council is aware, there will likely be more amendments to this Chapter of the Code presented for Council consideration as the regulatory frame work of marijuana changes under local and state law. For instance, the current language of Chapter 7 of the Code of Ordinances was drafted to create a transition from City licensure alone to City permitting and State licensure. This language has been anticipated to be amended after the completion of this transition and based on information learned by staff during this process. Additionally, Council may be aware that a petition-initiated ballot proposal regarding recreational marijuana may be either considered by the State legislature or by the voters. It is likely that another amendment may be required depending on the outcome of this proposed legislation. These changes are only those anticipated by the information known to staff now. Other amendments may be required as the situation evolves.

RECOMMENDED ACTION: Review and consideration.

ATTACHMENTS:
- Resolution
- M-Live Article
- LARA Press Release
- Draft Ordinance

CITY MANAGER APPROVAL: ______________________ COUNCIL AGENDA DATE: __________
CITY MANAGER COMMENTS: ______________________
FISCAL SERVICES DIRECTOR APPROVAL: ______________________

Resolution No. 2018 - 135
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, The City had been previously licensing medical marijuana facilities under Chapter 7 of the Code of Ordinances; and

WHEREAS, in accordance with the adoption of the Medical Marihuana Facilities Licensing Act ("MMFLA"), City Council adopted Ordinance No. 1298 to amend this chapter of the Code of Ordinances; and

WHEREAS, under the amended language of this Chapter, all medical marihuana facilities are required to be in compliance with, in pertinent part, the MMFLA, Michigan Medical Marihuana Act, as well as any and all administrative rules or regulations contained or adopted under the authority therein; and

WHEREAS, based on the emergency rules promulgated by the Department of Licensing and Regulatory Affairs ("LARA") under the MMFLA, the amended language of the Code provides that marihuana facilities operating in the City are required to be licensed by the State of Michigan on or before June 15, 2018; and

WHEREAS, on May 30, 2018, Governor Rick Snyder signed new emergency rules submitted by LARA that allows currently operating marihuana facilities that have timely submitted an application for licensure by the State to continue to operate with local approval until September 15, 2018, pending consideration of the application.

WHEREAS, it is possible under Chapter 7 of the Code of Ordinance that marihuana facilities currently operating under permit from the City may have to cease operation if they do not a State license by June 15, 2018, even though this deadline was extended by LARA; and

NOW, THEREFORE, BE IT RESOLVED THAT marihuana facilities permitted by the City of Ypsilanti may continue to operate after June 15, 2018, pending application for state licensure, so long as the marihuana facility is otherwise in compliance with Chapter 7 of the Code of Ordinances for the City of Ypsilanti and the pertinent administrative rules promulgated by the State of Michigan or other relevant body or agency.

BE IT FURTHER RESOLVED that staff is directed to draft and present, as soon as possible, a proposed amendment to Chapter 7 of the Code of Ordinances consistent with this resolution.

OFFERED BY: ______________________________

SUPPORTED BY: ______________________________

YES: NO: ABSENT: VOTE:

CITY OF YPSILANTI
NOTICE OF ADOPTED ORDINANCE
Ordinance No.

An ordinance to amend Chapter 7 "Medical Marijuana" of the Code of Ordinances of the City of Ypsilanti

1. THE CITY OF YPSILANTI HEREBY ORDAINS that Chapter 7 "Medical Marijuana" of its Code of Ordinances be amended to read as follows:

Sec. 7-3. - Adoption of state rules and regulations.

All activities related to medical marijuana shall be in compliance with the General Rules of the Michigan Department of Community Health, the MMMA, the MMFLA, MTA, as well as any and all administrative rules or regulations contained or adopted under the authority therein.

Pursuant to the MMFLA, the City of Ypsilanti authorizes the operation in the city of the following marijuana facilities, provided they possess a state operating license issued under the MMFLA and they comply with the additional requirements of this chapter, chapter 122 of this Code, and all other applicable laws and ordinances:

(1) Grower, including Class A, Class B, and Class C grower.

(2) Processor.

(3) Provisioning center.

No later than February 15, 2018, all previous medical marijuana dispensaries and medical marijuana growing/manufacturing facilities licensed by the City of Ypsilanti previous to the adoption of the MMFLA are required to apply for a state operating license to operate in the city. Such a state operating license must be issued on or before ~~June 15, 2018~~ the deadline for state operating licensure established by the administrative rules or regulations of the State of Michigan adopted under the MMFLA regarding "temporary operation," as defined therein. Likewise, all licenses issued by the city for medical marijuana dispensaries and medical marijuana growing/manufacturing facilities current and valid as of December 31, 2017, shall be continued under the same rules and regulations as issued until June 15, 2018, the issuance of a permit under this chapter, or the denial of an application under this chapter, whichever occurs first.

Sec. 7-4. - Permit required.

(a) No person shall own, operate, or maintain a marihuana facility in the city without first applying for and receiving a permit from the city clerk's office.

(b) Any medical marijuana dispensary or medical marijuana growing/manufacturing facility licensed by the City of Ypsilanti and opened prior to the adoption of the MMFLA must file for a permit under this chapter no later than February 1, 2018. No other applications will be accepted by the city until March 1, 2018. Within 30 days after a pre-existing application is denied, the pre-existing dispensary or growing/manufacturing facility shall discontinue all operation unless the building or other code official determines it must be closed sooner for safety reasons.

(c) For the purposes of the permit required by this chapter, a processor and grower are treated as one permit. More than one state operating license(s) required for the operation of such may be combined at the same location under one permit.

(d) The number of permits issued and renewed in any year shall be capped at seven for provisioning centers and three for growers/processors.

(e) Effective upon the issuance of a state operating license ~~June 15, 2018~~, any permit shall automatically terminate and become void if the use permitted by this chapter stops for 90 days or more.

(f) A permit shall be issued or renewed upon payment of the required fee and submission of a completed application in compliance with the provisions of this chapter, and compliance with all provisions and requirements of this chapter, the MMFLA, and the MTA. Application to renew a permit under this chapter shall be filed at least 30 days prior to the date of expiration. Such renewal shall be annual and shall be accompanied by the annual fee.

(g) Every applicant shall pay a fee at the time of the application for an initial or renewal permit, which fee shall be set by council resolution. Said fee is non-refundable if the application is reviewed.

(h) The permit requirements set forth in this chapter shall be in addition to, and not in lieu of, any other licensing and permitting requirements imposed by any other federal, state, or local law.

(i) The issuance of any permit pursuant to this chapter does not create an exception, defense, or immunity to any person in regard to any potential criminal liability the person may have for the production, distribution, or possession of marijuana, possession of drug paraphernalia, or presence in places where drugs are being used, stored, or kept.

(j) All marihuana facilities shall have a sign measuring at least 11 × 17 inches installed and maintained in a conspicuous location visible to all persons entering the premises located inside the building that reads as follows:

THE MICHIGAN MEDICAL MARIHUANA ACT ACKNOWLEDGES THAT "FEDERAL LAW CURRENTLY PROHIBITS ANY USE OF MARIHUANA EXCEPT UNDER VERY LIMITED

CIRCUMSTANCES." SEE MCL 333.26422(c). IF YOU HAVE ANY QUESTIONS OR CONCERNS PLEASE CONSULT WITH YOUR ATTORNEY.

2. Severability. If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, shall be for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not effect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment shall be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment shall have been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.

3. Repeal. All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.

4. Savings Clause. The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or previously amended, shall remain in full force and effect. The repeal provided herein shall not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.

5. Copies to be available. Copies of the Ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours.

6. Publication and Effective Date. The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published according to Section 11.13 of the City Charter. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

MADE, PASSED AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS ________ DAY OF _____________, 2018.

____
Frances McMullan, City Clerk

Attest

I do hereby confirm that the above Ordinance No. _________was published according to Section 11.13 of the City Charter on the _________ day of ________________, 2018.

____

Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the ________ day of ___________________, 2018.

____

Frances McMullan, City Clerk

Notice Published: ____________________________

First Reading: _______________________________

Second Reading: _____________________________

Published: ___________________________________

Effective Date: _______________________________

RESOLUTION NO. 18-_____________

, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled "An ordinance to amend Chapter 7 "Medical Marijuana" of the Code of Ordinances of the City of Ypsilanti" be approved on first reading.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Dan Duchene

From: LARA-BMMR-Enforcement <LARA-BMMR-Enforcement@michigan.gov>
Sent: Wednesday, May 30, 2018 2:42 PM
To: Dan Duchene
Subject: FW: LARA Extends June 15th Deadline for Medical Marihuana License Applicants

Here is the Press Release that was released today.

Thanks,

Ashley Smith
General Office Assistant
Enforcement Section
Facilities Licensing Division
Bureau of Medical Marihuana Regulation
517-284-8597
www.michigan.gov/medicalmarihuana

LARA
LICENSING AND REGULATORY AFFAIRS
CUSTOMER DRIVEN. BUSINESS MINDED.

From: LARA NEWS
Sent: Wednesday, May 30, 2018 12:04 PM
Subject: LARA Extends June 15th Deadline for Medical Marihuana License Applicants

LARA
LICENSING AND REGULATORY AFFAIRS
CUSTOMER DRIVEN. BUSINESS MINDED.

PRESS RELEASE

Rick Snyder, Governor
Shelly Edgerton, Director

www.michigan.gov/lara
mediainfo@michigan.gov

Media Contact: David Harns - 517-373-9280

LARA Extends June 15th Deadline for Medical Marihuana License Applicants

May 30, 2018 – The Dept. of Licensing and Regulatory Affairs (LARA) has issued new emergency administrative rules to continue the implementation of the Medical Marihuana Facilities Licensing Act (MMFLA). To help ensure the continued protection of medical marihuana patients, under the new rules, proposed medical marihuana facilities that would otherwise require a state operating license under the MMFLA may continue to operate with local approval until September 15, 2018 without impacting the applicant's eligibility for licensure.

"Extending the deadline to September 15th will make sure that this law is implemented correctly and assure that potential licensees are thoroughly reviewed. It is important that we ensure that medical marihuana patients have continued access to their medicine," said LARA Director Shelly Edgerton.

Applicants who turned in their state application by the February 15th deadline – and are making a good-faith effort to become licensed – had faced a deadline of June 15, 2018 to shut down or risk continued activity being considered an impediment to licensure by the Medical Marihuana Licensing Board (MMLB). This 92-day extension will allow the bureau and the board enough time to investigate and authorize facility operator licenses in order to make sure that access to medical marihuana is maintained.

The new emergency rules also include clarifying language regarding safety testing standards that LARA has previously disseminated through technical advisories.

Signed by Gov. Rick Snyder and effective today, these rules will remain in effect for six months.

It is important for applicants to remember that LARA's emergency administrative rules require those operating under the temporary operation rule (number 19) to cease operation if they have not been issued a license by September 15, 2018, as any operation after that date is considered unlicensed activity.

Ultimately, licensure decisions will be made by the members of the MMLB, who may choose to consider unlicensed activity as part of the licensing criteria when deliberating on the overall application. Until a license is received from the state, the operation of a proposed medical marihuana facility should be considered a business risk by the operator. Noncompliance will be grounds for disciplinary action and referral to law enforcement for unlicensed activity.

For more information on BMMR, please visit: www.michigan.gov/bmmr
For more information about LARA, please visit www.michigan.gov/lara
Follow us on Twitter www.twitter.com/michiganLARA
"Like" us on Facebook or find us on YouTube www.youtube.com/michiganLARA

###

Despite backlog, state holding medical marijuana dispensaries to June 15 deadline

Updated May 2; Posted May 2

Andrew Brisbo, director of Michigan's Bureau of Medical Marijuana Regulation, displays files associated with one of the applications for medical marijuana licensing in Michigan at the bureau's office in Lansing Tuesday, May 1, 2018.(*Lauren Gibbons | MLive*)

By Lauren Gibbons

lgibbon2@mlive.com

Existing marijuana dispensaries and other marijuana-related businesses in the application process for state licenses are still subject to a June 15 deadline to have a license or close shop, despite a slower-than-expected approval process at the state level.

In 2016, Michigan lawmakers passed legislation to legalize and regulate medical marijuana businesses like dispensaries, which had previously operated in a gray area. The law authorized five types of medical marijuana businesses: growers, processors, transporters, compliance facilities and provisioning centers.

When determining how to incorporate Michigan's operating dispensaries and medical marijuana businesses into a regulatory format, the Bureau of Medical Marihuana Regulation, or BMMR, determined they could stay open on a temporary basis until June 15. At that point, the idea was they either had to have a license approved or cease operation.

That timeline got more complicated as applications flowed in and bureau staff began the review process, BMMR Director Andrew Brisbo told reporters this week.

"We obviously are aware of the concerns and are having internal conversations about how we approach them," Brisbo said.

Applicants are subject to a lengthy investigation to determine their eligibility for a license, including criminal background checks for everyone involved in the business and investigations into their financial history and character integrity. That equates to a lot of paperwork - at the bureau's headquarters, Brisbo displayed an application that filled an entire table with file folders and boxes.

After the investigation is complete, the applicants are subject to a facility review to determine if the building housing the business is up to code.

Currently, 14 staffers are processing about 500 applications in the order they were received, meaning businesses subject to the June 15 deadline aren't being given priority.

State officials said they weren't prepared for the number of applications that came in so close to the Feb. 15 deadline for existing facilities to apply - they were anticipating many applications to come in when the application process opened in December, but the majority of the applications came in the last few days before the window for existing marijuana businesses closed.

Brisbo said the bureau doesn't plan to take action against people impacted by the June 15 deadline, but there is still a risk for open dispensaries seeking licensure after that date - the Medical Marihuana Licensing Board could declare them ineligible for a license for operating illegally.

"The licensing board can look at the rules however they see fit," Brisbo said. He added the June 15 date was initially meant to clear ambiguity: "We wanted to create an opportunity for those businesses to make the transition."

Brisbo didn't say whether the bureau was looking to change the June 15 deadline in its rules. The BMMR does plan to ask for a six-month extension to its existing emergency rules until permanent rules are set - asked whether this could be a chance to change the deadline, Brisbo said that would be up to the Governor and the state legislature.

The bureau initially released its emergency rules in December 2017.

Anna Heaton, spokesperson for Gov. Rick Snyder, said the Governor would only act on extending the emergency rules if there is a formal request to do so.

"For now, he will await a recommendation from them that outlines the applications under consideration, any backlog, and any other pertinent information, before making a decision," she said.

The Medical Marihuana Licensing Board has yet to fully approve any licenses for marijuana dispensaries or associated businesses. In April, the board approved some pre-qualifications for marijuana businesses, and three board meetings are scheduled between now and June 15.

The board also turned down two applicants - Greentransport Services, LLC and Raymond Oatman - after identifying problems with their applications. Those applicants are now eligible to engage in an appeal process.

One other applicant, Straw Hat, Inc., was tabled for consideration after board members expressed concerns over the application.

As of April 27, 459 applications have been submitted for pre-qualification, and 175 facility license applications have been submitted.

From: Pete Murdock [mailto:murdock.sweeney@comcast.net]
Sent: Thursday, May 31, 2018 5:35 PM
To: Amanda Edmonds - Mayor <mayor@cityofypsilanti.com>; Beth Bashert <beth_bashert@yahoo.com>; 'Brian Robb' <brobb@cityofypsilanti.com>; Dan Vogt <danielvogt@comcast.net>; 'Lois Richardson' <loiserich@hotmail.com>; Nikki Brown - CC <nbforward1@gmail.com>
Cc: 'Darwin McClary' <dmcclary@cityofypsilanti.com>; Frances McMullan <fmcmullan@cityofypsilanti.com>; John Barr <JBarr@barrlawfirm.com>; 'Dan Duchene' <DDuchene@barrlawfirm.com>
Subject: Proposed Budget Amendments

Hi All -

For the last nine years, we have struggled with our budget. The Water Street debt issue, the Great Recession, the foreclosures crisis, the decline in taxable values, revenue sharing reductions all required our attention to be focused on fiscal issues and the survivability of our City. Through various painful service reductions and creative restructuring of the Water Street debt we worked through those hard times.

With our residents stepping up and approving the Water Street millage, rising property values and a temporary influx of an unrestricted revenue from the voter approved County millage we have an opportunity to restore some services and finance some unfunded projects we are required or committed to doing. This doesn't mean that everything is rosy with the City's finances. It is not. How Cities are financed is still a major concern with Headlee, Proposition A, Revenue Sharing all still major impediments that need to be addressed. But we are in a better position than any time in the last decade.

The proposed operating budget has restored or added 7.5 FTE positions including two police officers, two firefighters and six part time positions - Police, code enforcement, human relations, fire, clerk and financial. And there is room for more adjustments but we should be careful in adding additional operational costs that we might not be able to maintain in the future.

We do have an opportunity with the undesignated county funding to catch up on some deferred maintenance of our parks, dedicate funding for projects we are required to do such as repair or removal of the peninsular dam and the removal of the recycling drop-off site. We also should create and fund a Housing Trust Fund to deal help deal with the issue of housing availability and affordability.

To that end, I would propose the elimination of the Public Safety Fund and utilize those funds for the purposes mentioned above.
More detail is in the attached resolutions.

Eliminate Public Safety Fund
Transfer County Millage Revenue of $375,000 to cover specific projects

	FY 2018-19	FY 2019-20
Transfer to Park Capital Fund	$ 150,000	$ 150,000
Transfer to Peninsular Dam Fund	$ 100,000	$ 100,000

Transfer to Housing Trust Fund	$ 100,000	$ 100,000
For Removal of Recycling Drop-Off	$ 25,000	
Match for Rutherford Pool Grant		$ 25,000
	$ 375,000	$ 375,000

General Fund		
Add Parkridge Community Center	$ 27,000	$ 27,000
To replace Barfield Contribution		
Add Police Professional Services	$ 20,000	$ 20,000
To replace Expenditure from Public Safety Fund		

Pete

Park Priorities, Projects, & Needs

- **Candy Cane Park**
  - o Replace broken picnic tables and benches
  - o Create a paved path linking north & south ends of park, pavilion, and play area.

- **Frog Island Park**
  - o Provide lighting at entrances and along paths.
  - o Investigate slope stabilization plantings to prevent further erosion of trail.
  - o Relocate the Recycling Center.

- **Parkridge Park**
  - o Replace broken picnic tables and benches
  - o Provide lighting under pavilions, at entrances, and along paths

- **Peninsular Park**
  - o Replace picnic tables
  - o Replace roof on pavilion shelter or replace entire pavilion

- **Prospect Park**
  - o Replace broken picnic tables and benches
  - o Install signage at the Prospect/Cross corner as well as the Oak/Prospect corner, consistent with signage at other locations, to distinguish this location as a public park.
  - o Work with YCS to upgrade the play area and its surfacing to barrier-free standards, and to maintain and replace play equipment as needed.
  - o Provide lighting under pavilions, at entrances, and along paths; these lights can be motion-sensitive, photocell, on a timer, or a combination.
  - o Repair the existing basketball courts.
  - o Work with the skate park volunteer group on maintenance, improvement, and expansion projects.

- **Recreation Park**
  - o Fix hole in pavilion roof or replace pavilion
  - o Replace broken picnic tables and benches
  - o Resurface former tennis courts- currently basketball courts – and remove curbing
  - o Upgrade play area and surfacing to barrier-free standards
  - o Provide lighting under pavilions, at entrances, and along paths.
  - o Pave walking path around park; ensure that the path width is a consistent ten feet wide and that the grade meets accessibility standards

- **Riverside Park**
    - o Replace broken picnic tables and benches
    - o Install signage at Riverside Arts Center entrance
    - o Install small signs or notices advertising the reservation system at reservable areas, such as the gazebo and pavilion.
    - o Provide lighting under pavilion and gazebo
        - Repair walking/cycling path

- **Waterworks Park**

    o Replace broken picnic tables and benches
    o Continue to work with the Ypsilanti American Little League and private partners to renovate the existing ball diamond.
    Continue to work with the Ann Arbor Area Disc Indeuced Sports Club (A3 Disc) to ensure the disc golf course is

TRAIN RESOLUTION

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

WHEREAS it has been a long desired goal of the City of Ypsilanti to reestablish the train stop in Ypsilanti's Depot Town, and

WHEREAS AMTRAK has indicated that with a proper train platform/station they will have the Wolverine Chicago-Detroit train stop in Ypsilanti, and

WHEREAS future plans call for a commuter train between Ann Arbor and Detroit with a stop in Ypsilanti, and

WHEREAS, Representative Ronnie Peterson is actively working with State agencies in support of this goal, and

WHEREAS OHM has already completed some preliminary work including design concepts, and

WHEREAS OHM has submitted a proposal dated April 27, 2018 with a schedule of next steps and estimated costs to continue the process of establishing a rail stop in Ypsilanti's Depot Town,

THEREFORE, BE IT RESOLVED THAT the City enter into a contract with OHM to accomplish the next steps outlined in their proposal, and

FURTHER RESOLVED that for FY 2018-19 and FY 2019-20 $100,000 be allocated each year from the County millage for this study and train related issues

And I so move

PARK FUNDING RESOLUTION

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

WHEREAS the City Park System has experienced a serious decline over the last several years due to lack of funding, and

WHEREAS there are several Neighborhood and Park Friends groups concerned with individual parks, and

WHEREAS the City Parks and Recreation Commission is working on a park by park inventory of needs, and

WHEREAS the City Council has established a Parks Capital Fund to work with Park Friends and Neighborhood groups and the Parks and Recreation Commission on park projects, and

WHEREAS the City has the opportunity to invest some unallocated, temporary funds for park maintenance concerns,

THERFORE BE IT RESOLVED that for FY 2018-19 and FY 2019-20 $150,000 be allocated each year to the capital Parks Fund from the County millage for the purpose of funding deferred maintenance items, repair and replace playground and other equipment, add additional ADA compliant playground equipment and to find a solution to closed park bathrooms, and be it

FURTHER RESOLVED that the expenditures from the Park Capital Fund be authorized by City Council at the recommendation of the Parks and Recreation Commission.

And I so move

PENINSULAR DAM RESOLUTION

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

WHEREAS the City of Ypsilanti owns the Peninsular Paper dam, and

WHEREAS the City of Ypsilanti is responsible for the inspection and maintenance of the dam, and

WHEREAS an inspection of the dam in 2014 has outlined over $600,000 in repair costs, and

WHEREAS the DEQ has set a deadline for the City to come up with a plan to repair the dam, and

WHEREAS the City has partnered with the Huron River Watershed Council and the Friends of Peninsular Park to do a study of the feasibility of removing the dam, and

WHEREAS either repair or removal of the dam will require some resources from the City to execute, even if grants are secured,

THERFORE BE IT RESOLVED that for FY 2018-19 and FY 2019-20 $100,000 be allocated each year to the Capital Improvement Fund from the County millage for the purpose of repairing or removing the Peninsular Dam

And I so move

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

WHEREAS there is a growing shortage of housing stock in the City of Ypsilanti that is affordable to low- and moderate-income residents, and

WHEREAS It is the policy of the City that all residents, regardless of income, family composition, race, ethnicity or physical ability, have reasonable certainty in their housing, whether procured on the private market or with public assistance, and

WHEREAS recent events and trends in the City have illuminated the inadequacy of existing protections for low- and moderate-income tenants against sudden and significant rent increases, no-cause evictions, and conversion of publicly subsidized affordable housing to market-rate housing; and,

WHEREAS the City of Ypsilanti's 2013 Master Plan states a guiding value that "Anyone, no matter what age or income, can find a place to call home in Ypsilanti;" and,

WHEREAS the City of Ypsilanti Planning Commission has created a citizen committee to develop a housing plan that will operationalize this value by addressing housing affordability, accessibility, and instability; and,

WHEREAS the citizen committee anticipates developing a plan by end 2018 that will include immediate and medium-term actions and investments to advance housing affordability and accessibility.

THEREFORE, BE IT RESOLVED that City Council establish a Housing Trust Fund, and

FURTHER RESOLVED that the purpose of the Housing Trust Fund will be to support the construction, acquisition, and preservation of affordable housing and related services to meet the housing needs of low and moderate income households, and

FURTHER RESOLVED that for FY 2018-19 and FY 2019-20 $100,000 be allocated each year to the Housing Trust Fund from the County millage, and

FURTHER RESOLVED that the housing trust fund be structured to allow for contributions and/or deposits from third parties including but not limited to state and county agencies; private foundations; institutions of higher learning; individual philanthropists and advocates of fair and affordable housing in Washtenaw County.

And I so move

RECYCLING, DROP OFF SITE REMOVAL AND POOL FUNDING

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

WHEREAS the City of Ypsilanti is in need of removing the Recycling Drop off Station from the Frog Island location in order to be more competitive for state parks grants, and

WHEREAS the City has in partnership with the Friends of Rutherford Pool submitted an application for a State Parks Grant for improving the Rutherford Pool facility, and

WHEREAS the City is desirous of having a comprehensive recycling program,

NOW THEREFORE, BE IT RESOLVED THAT the the mandatory recycling ordinance for properties subject to the property maintenance code inspections be placed on the next available City Council meeting for first reading, and

FURTHER RESOLVED that the effective date of such ordinance be the first week of September, 2018, and

FURTHER RESOLVED THAT the recycling Drop Off Station cease operation on the first week of September, 2018, and

FURTHER RESOLVED THAT an alternative plan for the collection and recycling of Styrofoam be developed, and be it

FURTHER RESOLVED THAT the expenditure savings from closing the drop-off station be redirected toward rolling out the new apartment recycling program and better informing of the City's recycling program, and be it

FURTHER RESOLVED THAT the .4FTE staffing of the DOS be re-programed from environmental services to parks, and be it

FURTHER RESOLVED That $25,000 dollars be allocated to the Capital Improvement Fund in FY 2018-19 from the County millage for the removal and clean-up of the Drop Off Station site, and be it

FURTHER RESOLVED that $25,000 dollars be allocated to the Capital Improvement Fund in FY 2019-20 from the County millage for the City's match for the Rutherford Pool Grant

And I so move

CITY OF YPSILANTI
NOTICE OF ADOPTED ORDINANCE
Ordinance No.

An ordinance to Require Rental and Multiple Unit Buildings Recycling

1. **THE CITY OF YPSILANTI HEREBY ORDAINS** That

the Ypsilanti City Code is hereby amended by adding Chapter 87, Recycle, which section reads as follows:

Chapter 87

RECYCLE

Sec. 87–1. **Purpose** – The purpose of this ordinance is to:

(a) Protect the health, safety and welfare of the citizens of the City of Ypsilanti by promoting and establishing recycling and diversion of solid waste from landfill by requiring rental properties to source separate recyclable materials from all other solid waste for recycling and diversion from landfill and provide for the collection of recyclable materials;

(b) Increase the recycling rate and reduce materials going to the landfill in the City of Ypsilanti as recommended by the Climate Action Plan;

(c) Contribute to the reduction of potential greenhouse gas emissions;

(d) Prevent the waste of potentially useful materials;

(e) Reduce the consumption of fresh raw materials;

(f) Reduce energy usage;

(g) improve air quality by reduction of air pollution from incineration and other causes;

(h) Establish requirements for recycling of recyclable materials generated by rental properties in order to increase the diversion of recyclable materials from landfill disposal, thus reducing greenhouse emissions, minimizing waste and helping to ensure the maintenance, restoration, enhancement, and protection of the environment, including natural resources;

(i) provide an enforcement mechanism to ensure that rental properties provide for the proper collection of recyclable materials.

Article I. In General

Sec. 87–2. **Definitions**

The following words, terms and phrases when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Recycle or Recycling means the process of collecting, sorting, cleansing, treating, and reconstituting materials that would otherwise become Solid Waste and returning them for use or reuse in the form of raw materials for new, used or reconstituted products which meet the quality standard necessary to be used in the market place. Recycling does not include burning, incinerating, or thermally destroying solid waste, or the use of material as daily landfill cover.

Recyclable Materials means materials that have been separated from the solid waste stream prior to disposal and returning them for use or reuse in the form of raw materials for new, used or reconstituted products which meet the quality standard necessary to be used in the market place and that are not landfilled. Recyclable Materials include any materials identified by the City Manager or his/her designee for which a market exists, including, but not limited to: plastic bottles and jars, paper, cardboard, glass, newspaper, metal containers or cans.

Recycling Facility means a Recycling, material recovery or re-use facility that is fully licensed, certified and eligible under federal, state and local laws and regulations and includes those material recovery or reuse facilities or operations that receive, process, and transfer to market Recyclable Materials that have been Source Separated from the Solid Waste stream. The Recycling Facility may be located at a Landfill.

Sec. 87–3. **Recycling Required in Multiple Dwelling Units**

The owner(s), of all multiple dwellings and one- or two-unit rental dwellings that are subject to registration under Section 18-131 and inspection under Section 18-112 are required to provide recycling services to their tenants.

Sec. 87–4. **Rules and Regulations**

It is the intent of the city council that this chapter be liberally construed for the purpose of promoting apartment recycling as stated in section 87-1 and diverting solid waste from landfills. The city manager or city council is hereby authorized to make such rules and regulations, including materials to be recycled, as, from time to time, appear necessary to carry out the intent of this chapter and which do not conflict with other ordinances of this city.

Sec. 87-5. **Annual Statement of Recycle Compliance**

The owners of all buildings requiring registration under Section 18-131 must provide an annual statement of recycle compliance to the Building Inspection Department on or before June one (1) of each year, including the names and addresses of their recycling hauler, the materials recycled and the recycling facility destination.

Sec. 87-6. **No Certificate of Compliance without Statement of Recycle Compliance**

The Building Inspection Department must not issue a Certificate of Compliance pursuant to Section 118-112, unless the owners of the property have complied with Section 87-5.

Sec. 87-7. **Penalty Civil Infraction**

A person who violates any provision of this article is responsible for a municipal civil infraction, subject to payment of a civil find as set forth in section 70-38. Repeat offenders under this article shall be subject to increased fines as set forth in section 70-38.

Section 87-8. **Date of Effect**

This ordinance shall become effective on October 1, 2018.

2. Severability. If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, shall be for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not effect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment shall be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment shall have been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.

3. Repeal. All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.

4. Savings Clause. The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or previously amended, shall remain in full force and effect. The repeal provided herein shall not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.

5. Copies to be available. Copies of the Ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours. A complete copy of the ordinance is also available for inspection on the City's website, www.cityofypsilanti.com.

6. Publication and Effective Date. The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the publication of record. This Ordinance shall become effective after publication 30 days after adoption, but not sooner than October 1, 2018.

MADE, PASSED AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS ________ DAY OF ____________________, 2018.

____
Frances McMullan, City Clerk

Attest

I do hereby confirm that the above Ordinance No. ___ was published in The Ypsilanti Courier on the ___________ day of ________________________, 2018.

____
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the _____ day of _________________, 2018.

____
Frances McMullan, City Clerk

Notice Published: ____________________________

First Reading: ______________________________

Second Reading: ____________________________

Published: _________________________________

Effective Date: ______________________________

RESOLUTION NO. 2012-______________

, 2012

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled " " be approved on first reading.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

Print

Citizen Advisory Boards and Commissions Participation Resume - Submission #378

Date Submitted: 5/14/2018

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Name*

Avont'e Browning

Email Address*

Avontebrowning3@gmail.com

Address

940 W Michigan Apt 5

City

Ypsilanti

State

Michigan

Zip Code

48197

Phone Number*

3236913174

Fax Number

Number of Years in the Community

15

Ward You Live In

Unknown

Education

Ypsilanti Community High School

Occupation

Employer

Are you applying for youth membership?

Three Commission Allow Youth Membership (Sustainability, Parks and Recreation, & Human Relations)

- [x] Yes
- [ ] No

I would like to be considered and could devote sufficient time to serve on the following board or commission:

- [ ] Review and Tax Assessment Board
- [ ] Board of Ethics
- [ ] Fire Civil Service Commission
- [ ] YCUA
- [ ] Ypsilanti Downtown Development Authority
- [ ] Economic Development Corporation/Brownfield Redevelopment Authority
- [ ] Historic District Commission
- [ ] Ypsilanti Housing Commission
- [x] Human Relations Commission
- [ ] Planning Commission
- [ ] Non-motorized Advisory Committee
- [ ] Zoning Board of Appeals
- [ ] Property Maintenance Construction Board of Appeals
- [x] Parks and Recreation Commission
- [ ] Ann Arbor Area Transit Authority
- [ ] Police and Fire Pension Board
- [ ] Huron River Watershed Council
- [ ] Sustainability Commission
- [ ] Police Advisory Commission

Party Affiliation

- [ ]

If you are applying to serve on the Ethics Board please provide your political affiliation

Why are you interested in serving on these boards/commissions?*

I always wanted to be apart of a leadership group and taking leadership roles and today I was eating lunch with Amanda, she was telling me about the program and telling me the skills needed to take on a position on the board of commission. And I think I can take on them skills and this would teach me the skills needed to succeed in life and I would learn more.

Work/volunteer experience related to the board or commission:

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

☑ Yes

I hereby certify that all of the information above is true.

☑ Yes

Print

Citizen Advisory Boards and Commissions Participation Resume - Submission #361

Date Submitted: 3/31/2018

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Name*

Josephine Hicks

Email Address*

jhicks20@emich.edu

Address

605 Hoyt Hall

City

Ypsilanti

State

Mi

Zip Code

48197

Phone Number*

2312997920

Fax Number

Number of Years in the Community

4

Ward You Live In

Education

Some college

Occupation

Resident Advisor/ Student

Employer

Eastern Michigan University

Are you applying for youth membership?

Three Commission Allow Youth Membership (Sustainability, Parks and Recreation, & Human Relations)

- [ ] Yes
- [x] No

I would like to be considered and could devote sufficient time to serve on the following board or commission:

- [ ] Review and Tax Assessment Board
- [ ] Board of Ethics
- [ ] Fire Civil Service Commission
- [ ] YCUA
- [ ] Ypsilanti Downtown Development Authority
- [ ] Economic Development Corporation/Brownfield Redevelopment Authority
- [ ] Historic District Commission
- [ ] Ypsilanti Housing Commission
- [x] Human Relations Commission
- [ ] Planning Commission
- [ ] Non-motorized Advisory Committee
- [ ] Property Maintenance Construction Board of Appeals
- [ ] Parks and Recreation Commission
- [ ] Ann Arbor Area Transit Authority
- [ ] Police and Fire Pension Board
- [ ] Huron River Watershed Council
- [ ] Sustainability Commission
- [ ] Police Advisory Commission

Party Affiliation

- [ ]

If you are applying to serve on the Ethics Board please provide your political affiliation

Why are you interested in serving on these boards/commissions?*

I'm *heavily* involved in my community as a Resident Advisor (RA), but this upcoming academic year I'll be living off campus and will no longer will be working as an RA. I am searching for community service opportunities to help replace that commitment. It's very important to me that I am serving my community in order to increase the quality of my life by doing what I consider fulfilling work. And so, I am interested in working for the Human Relations Commission. I am very passionate about human rights, equal opportunity, and the intersection of group and individual identities. I talk and dream about these things. It's only the right decision that I am making not only for my mental, social, and spiritual health, but also for those around me (my neighbors) that I find ways to put that energy to good use. This is why I'm interested.

Work/volunteer experience related to the board or commission:

As I previously stated, I have experience with being an RA (2yrs). I have also been a Programming Coordinator for Wise Hall Community Council (1yr). For the past three years, I have extensively worked at helping create a sense of belonging for students at EMU. I participate and belong to many student orgs. My primary focus has been on educating residents on how to negotiate living with each other. I have spent countless hours mediating cultural/social differences and picking apart ethical dilemmas in my own time in order to show opposing sides their communication differences or errors.

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

☑ Yes

I hereby certify that all of the information above is true.

☑ Yes

Resolution No. 2018-136
June 5, 2018

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: ____

SUPPORTED BY: ____

YES: NO: ABSENT: VOTE:

CITY OF YPSILANTI
CITY COUNCIL REGULAR MEETING
CITY COUNCIL CHAMBERS - ONE SOUTH HURON ST.
YPSILANTI, MI 48197
TUESDAY, JUNE 5, 2018
7:00 p.m.

I. CALL TO ORDER –
The meeting was called to order at 7:03 p.m.

II. ROLL CALL –

Council Member Bashert	Present	Council Member Robb	Present
Mayor Pro-Tem Brown	Present	Council Member Vogt	Present
Council Member Murdock	Present	Mayor Edmonds	Present
Council Member Richardson	Present		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL –
The agenda was approved as submitted

VI. INTRODUCTIONS

VII. PRESENTATIONS –

VIII. AUDIENCE PARTICIPATION –

IX. REMARKS BY THE MAYOR –

X. PUBLIC HEARING –

XI. ORDINANCES - FIRST READING –

Ordinance No. 1310

1. An ordinance entitled, "2018-2019 Tax Levy Ordinance".

    A. Resolution No. 2018-123, determination
    Offered By: Council Member Vogt; Seconded By: Mayor Pro-Tem Brown
    Approved: Yes – 7; No – 0; Absent - 0

    B. Public Hearing

    C. Resolution No. 2018-124, close public hearing
    Offered By: Council Member Vogt; Seconded By: Mayor Pro-Tem Brown
    Approved: Yes – 7; No – 0; Absent - 0

Ordinance No. 1311

2. An ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2017-2018"..

D. Resolution No. 2018-125, determination
Offered By: Council Member Robb; Seconded By: Council Member Vogt
Approved: Yes – 7; No – 0 Absent - 0
E. Public Hearing
F. Resolution No. 2018-126, close public hearing
Offered By: Council Member Robb; Seconded By: Council Member Vogt
Approved: Yes – 7; No – 0; Absent - 0

Ordinance No. 1312

3. An ordinance to adopt budget appropriations by department and major organizational unit for 2018-2019 and 2019-2020 fiscal years.

A. Resolution No. 2018-127, determination
Offered By: Council Member Robb; Seconded By: Council Member Vogt
Approved as Amended: Yes – 5; No – 2 (Richardson, Robb); Absent - 0
B. Public Hearing
C. Resolution No. 2018-128, close public hearing
Offered By: Council Member Robb; Seconded By: Council Member Vogt
Approved: Yes – 7; No – 0; Absent - 0

XII. CONSENT AGENDA – Resolution No. 2018-129

1. Resolution No. 2018-130, approving minutes of May 15, May 17, May 22, 2018.
Offered By: Council Member Bashert; Seconded By: Mayor Pro-Tem Brown
Approved: Yes – 5; No – 0; Absent – 2 (Vogt, Richardson)

2. Resolution No. 2018-131, approving appointments to boards and commissions.
Offered By: Council Member Bashert; Seconded By: Mayor Pro-Tem Brown
Approved: Yes – 5; No – 0; Absent – 2 (Vogt, Richardson)

XIII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. Resolution No. 2018-114, approving Ordinance 1309 to Rezone 720 Norris, and the west 65' of 715 N River, 717 N River, 719 N River, 721 N River, 723 N River and 725 N River to GC-General Corridor. **(Tabled May 15, 2018)**
Offered By: Council Member Murdock; Seconded By: Council Member Bashert
Approved: Yes – 7; No – 0; Absent - 0

2. Resolution No. 2018-132, South Huron Parking Lot Improvements.
Offered By: Council Member Richardson; Seconded By: Mayor Pro-Tem Brown
Approved: Yes – 6; No – 1 (Robb); Absent - 0

3. Resolution No. 2018-133, approving the recommendation from the Human Relations Commission to display the LGBT Rainbow Flag in Council Chambers.
   Offered By: Council Member Bashert; Seconded By: Council Member Vogt
   Approved as Amended: Yes – 7; No – 0; Absent - 0

4. Resolution No. 2018-134, approving the removal of the Depot Town Recycling Center.
   Offered By: Council Member Vogt; Seconded By: Mayor Pro-Tem Brown
   Approved as Amended: Yes – 7; No – 0; Absent - 0

5. Resolution No. 2018-135, approving marihuana facilities, permitted by the City of Ypsilanti, to continue to operate after June 15, 2018, pending application for state licensure, so long as the marihuana facility is otherwise in compliance with Chapter 7 of the Code of Ordinances.
   Offered By: Mayor Pro-Tem Brown; Seconded By: Council Member Bashert
   Approved as Amended: Yes – 7; No – 0; Absent - 0

XIV. LIAISON REPORTS –

A. SEMCOG Update
B. Washtenaw Area Transportation Study
C. Urban County
D. Ypsilanti Downtown Development Authority
E. Eastern Washtenaw Safety Alliance
F. Friends of Rutherford Pool
G. Housing Equity Leadership Team

XV. COUNCIL PROPOSED BUSINESS –

XVI. COMMUNICATIONS FROM THE MAYOR –

XVII. COMMUNICATIONS FROM THE CITY MANAGER –

XVIII. COMMUNICATIONS –

NOMINATIONS

Sustainability Commission
Julia Bayha
401 W. Michigan Ave #614
Ypsilanti, MI 48197
(Reappointment) – Exp. 5/1/2021

Downtown Development Authority
Jessica French
2339 South Circle Dr.
Ann Arbor, MI 48103
(Reappointment)

Mark Teachout
974 Prospect Rd.

Ypsilanti, MI 48197
(Reappointment)

Human Relations Commission
Avonte Browning – Youth Member
940 W. Michigan #5
Ypsilanti, MI 48197
(New Appointment)

Josie Hicks
605 Hoyt Hall
Ypsilanti, MI 48197
(New appointment)

XX. AUDIENCE PARTICIPATION –

XXI. REMARKS FROM THE MAYOR –

XIX. CLOSED SESSION -

Closed session to discuss City Clerk evaluation pursuant to OMA 15.268, Section (8)(a)
Offered By: Council Member Bashert; Seconded By: Mayor Pro-Tem Brown
Approved: Yes – 7; No – 0; Absent – 0

XXII. ADJOURNMENT –

Resolution No. 2018-136, adjourning the City Council meeting
The meeting adjourned at 12:00 a.m.