

1. City Council Meeting Agenda

Documents:

[REGULAR COUNCIL - 21 MAY 2019 - AGENDA.PDF](#)

2. City Council Meeting Packet

Documents:

[REGULAR COUNCIL - 21 MAY 2019 - PACKET.PDF](#)



**CITY OF YPSILANTI
REGULAR COUNCIL MEETING
Tuesday, May 21, 2019 @ 6:00 PM
Council Chambers
One South Huron, Ypsilanti, MI 48197**

Page

I. CALL TO ORDER

II. ROLL CALL

III. INVOCATION

IV. PLEDGE OF ALLEGIANCE

- A. I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

V. AGENDA APPROVAL

VI. CLOSED SESSION

- A. Closed session to discuss labor negotiations. *OMA 15-268(c)*
- B. Resolution No. 2019-107, approving the collective bargaining agreement with POAM.

VII. INTRODUCTIONS

VIII. PRESENTATIONS

- A. Presentation of the Capital Improvements Plan - Economic Development
Director Joe Meyers

IX. PUBLIC COMMENT (3 MINUTES)

X. CONSENT AGENDA

- A. Resolution No. 2019-108, approving the Consent Agenda
- B. Resolution No. 2019-109, approving the minutes of May 7, 2019.
- C. Resolution No. 2019-110, approving Ordinance No. 1336 - An ordinance to amend Chapter 22 "Businesses" of the Ypsilanti City Code, by adding Article VI, "Inspection and control of certain businesses" and setting forth the penalties for violations.**(Second Reading)**

XI. RESOLUTIONS/MOTIONS/DISCUSSIONS

- A. Resolution No. 2019-111, approving the application for Co-Sponsorship/Park Road Repair for the 2019 Ypsilanti Camaro Superfest
- B. Resolution No. 2019-104, approving the purchase of 30 Kramer. **(postponed from the May 7th Meeting)**
- C. Resolution No. 2019-112, authorizing administration to engage the services of OHM and Bergman Architects, Engineers and Planners to prepare and submit a BUILD Grant application for funding.
- D. Discussion regarding potential budget amendments to FY 2018-19 & FY 2019-2020

XII. LIAISON REPORTS

- 1. SEMCOG Update
- 2. Washtenaw Area Transportation Study
- 3. Urban County
- 4. Ypsilanti Downtown Development Authority
- 5. Ypsilanti Youth Safety Collaboration
- 6. Friends of Rutherford Pool
- 7. Housing Equity Leadership Team

XIII. COUNCIL PROPOSED BUSINESS

XIV. COMMUNICATIONS FROM THE MAYOR

XV. COMMUNICATIONS FROM THE CITY MANAGER

XVI. COMMUNICATIONS

A. Nominations

Sustainability Commission - Exp. 5/1/2022

Takunia Collins
3109 Woodland Hills Dr. Apt 34
Ann Arbor, MI 48108

Planning Commission - Exp. 5/1/2022

Jared Talaga - Reappointment
329 Worden
Ypsilanti, MI 48197

Matt Dunwoodie - Reappointment
201 Oakwood

Ypsilanti, MI 48197

Phil Hollifield - Reappointment
125 Hawkins
Ypsilanti, MI 48197

B. Important Dates

- Thursday, May 23rd 5 pm - Ward 3 Candidate Interview Questions Due
- Friday, May 24th -Selected Candidates are informed of the interview
- Tuesday, May 28th 6 pm - Candidate Interviews
- Tuesday, June 4th 6pm - Deadline for Ward 3 Appointment

XVII. PUBLIC COMMENT (3 MINUTES)

XVIII. REMARKS FROM THE MAYOR

XIX. ADJOURNMENT

- A. Resolution No. 2019-113, adjourning the City Council Meeting.



**CITY OF YPSILANTI
REGULAR COUNCIL MEETING
Tuesday, May 21, 2019 @ 6:00 PM
Council Chambers
One South Huron, Ypsilanti, MI 48197**

Page

I. CALL TO ORDER

II. ROLL CALL

III. INVOCATION

IV. PLEDGE OF ALLEGIANCE

- A. I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

V. AGENDA APPROVAL

VI. CLOSED SESSION

- A. Closed session to discuss labor negotiations. *OMA 15-268(c)*
- B. Resolution No. 2019-107, approving the collective bargaining agreement with POAM.

VII. INTRODUCTIONS

VIII. PRESENTATIONS

- 4 - 32**
- A. Presentation of the Capital Improvements Plan - Economic Development
Director Joe Meyers
[CIP Presentation](#)
[Fiscal Year 19-20 Draft CIP](#)

IX. PUBLIC COMMENT (3 MINUTES)

X. CONSENT AGENDA

- 33**
- A. Resolution No. 2019-108, approving the Consent Agenda
[2019-108 - Pdf](#)

- 34 - 47**
- B. Resolution No. 2019-109, approving the minutes of May 7, 2019.
[2019-109 - Pdf](#)

48 - 56

- C. Resolution No. 2019-110, approving Ordinance No. 1336 - An ordinance to amend Chapter 22 "Businesses" of the Ypsilanti City Code, by adding Article VI, "Inspection and control of certain businesses" and setting forth the penalties for violations. **(Second Reading)**
[2019-110 - Pdf](#)

XI. RESOLUTIONS/MOTIONS/DISCUSSIONS

57 - 62

- A. Resolution No. 2019-111, approving the application for Co-Sponsorship/Park Road Repair for the 2019 Ypsilanti Camaro Superfest
[2019-111 - Pdf](#)

63 - 69

- B. Resolution No. 2019-104, approving the purchase of 30 Kramer. **(postponed from the May 7th Meeting)**
[2019-104 - Pdf](#)

70 - 73

- C. Resolution No. 2019-112, authorizing administration to engage the services of OHM and Bergman Architects, Engineers and Planners to prepare and submit a BUILD Grant application for funding.
[2019-112 - Pdf](#)

74 - 81

- D. Discussion regarding potential budget amendments to FY 2018-19 & FY 2019-2020.
[Council Approved Budget Changes](#)

XII. LIAISON REPORTS

1. SEMCOG Update
2. Washtenaw Area Transportation Study
3. Urban County
4. Ypsilanti Downtown Development Authority
5. Ypsilanti Youth Safety Collaboration
6. Friends of Rutherford Pool
7. Housing Equity Leadership Team

XIII. COUNCIL PROPOSED BUSINESS

XIV. COMMUNICATIONS FROM THE MAYOR

XV. COMMUNICATIONS FROM THE CITY MANAGER

XVI. COMMUNICATIONS

82 - 83

- A. **Nominations**

Sustainability Commission - Exp. 5/1/2022

Takunia Collins
3109 Woodland Hills Dr. Apt 34
Ann Arbor, MI 48108

[Takunia Collins App](#)

B. Nominations - Reappointment

Planning Commission - Exp. 5/1/2022

Jared Talaga - Reappointment
329 Worden
Ypsilanti, MI 48197

Matt Dunwoodie - Reappointment
201 Oakwood
Ypsilanti, MI 48197

Phil Hollifield - Reappointment
125 Hawkins
Ypsilanti, MI 48197

C. Important Dates

- Thursday, May 23rd 5 pm - Ward 3 Candidate Interview Questions Due
- Friday, May 24th -Selected Candidates are informed of the interview
- Tuesday, May 28th 6 pm - Candidate Interviews
- Tuesday, June 4th 6pm - Deadline for Ward 3 Appointment

XVII. PUBLIC COMMENT (3 MINUTES)

XVIII. REMARKS FROM THE MAYOR

XIX. ADJOURNMENT

84

- A. Resolution No. 2019-113, adjourning the City Council Meeting.
[2019-113 - Pdf](#)

Capital Improvements Plan FY 2019-20 – FY 2024-25



- Michigan municipalities are required by PA 33 of 2008 to assemble a six-year Capital Improvements Plan to maintain, improve, or remove these assets;
- The City of Ypsilanti's Charter similarly requires that a five-year capital program be adopted annually. This plan spans six fiscal years.

Capital Improvements Plan

FY 2019-20 – FY 2024-25

The CIP makes capital spending more predictable and transparent. The CIP does not address all of the capital expenditures for the City, nor all of the significant budget items, such as debt service, but provides for physical improvements and purchases that are permanent in nature, including the basic facilities, services, and installations needed for the functioning of the community. The intent is to have the first year of the CIP align with the proposed capital budget for the current fiscal year. The remaining years of the CIP serve as a financial plan for capital investments.



Capital Improvements Plan

FY 2019-20 – FY 2024-25

Examples of Capital Improvements

- **Building Maintenance:** is the repair, replacement, or upgrades of exterior and interior walls, roofs, furnishings and similar non-mechanical features that significantly extend a building's life.
- **Building Equipment:** is the repair or replacement of heating, ventilation, and air conditioning (HVAC) systems.
- **Building Construction:** includes the erecting of new buildings and additions that add usable floor space for staff and patrons.
- **Interior Equipment:** includes all equipment critical to the functioning of the city such as telephones, cameras and voting machines. This does not include computers.
- **Heavy Equipment:** includes apparatus used by the fire department and department of public services. Examples are lifesaving equipment, vehicle hoists, and similar specialized mechanisms that last for several years.
- **Vehicles:** encompasses cars, trucks, and grounds maintenance equipment. Vehicles are considered part of the motor pool that is maintained by the Department of Public Services.
- **Infrastructure:** includes below grade, at grade and above grade (non-building) improvements.

Capital Improvements Plan

FY 2019-20 – FY 2024-25



Previous Years Expenses

	Equipment		Facilities		Non-Equipment		Computers		Motorpool	
	Request	Approve	Request	Approve	Request	Approve	Request	Approve	Request	Approve
2004-05	116,425	103,625	862,924	157,924	1,915,801	156,706	209,996	201,996	896,760	162,760
2005-06	66,175	59,675	929,900	159,900	1,928,086	156,106	196,442	193,242	1,001,260	597,460
2006-07	162,650	142,650	1,367,809	124,709	1,921,860	150,480	179,199	172,749	677,800	237,400
2007-08	192,850	96,865	569,102	571,358	154,750	154,750	186,931	178,995	1,553,700	1,452,700
2008-09	95,000	91,000	348,397	310,443	153,906	170,176	211,500	152,993	304,200	292,247
2009-10	111,955	80,508	296,793	262,221	153,031	153,806	237,267	267,616	618,200	120,200
2010-11	116,355	84,138	192,154	274,296	42,759	42,759	253,890	216,336	703,500	1,041,218
2011-12	57,202	57,202	276,793	276,793	41,804	41,804	216,101	216,101	605,007	605,007
2012-13	51,100	61,874	423,929	444,212	38,105	38,105	189,172	179,837	254,000	132,016
2013-14	42,100	150,120	94,614	223,473	36,890	1,212,365	186,983	304,760	238,800	247,668
2014-15	190,018	200,518	190,752	187,452	1,450,138	1,956,613	213,225	213,225	999,034	732,650
2015-16	81,344	85,344	166,090	86,090	39,230	39,705	253,302	253,302	261,834	300,000
2016-17	84,740	31,472	140,000	30,000	0	0	50,000	50,000	539,647	450,440
2017-18	23,000	543,085	0	222,000	0	176,029	30,000	58,000	23,2857	183,520
2018-19	19,608	19,608	412,756	198,000	111,8000	111,800	47,250	47,250	340,000	340,000

Capital Improvements Plan

FY 2019-20 – FY 2024-25



Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
EQUIPMENT	Police Recorder	Mandatory	4,500	4,500	4,500	4,500		
EQUIPMENT	Body Cams	Mandatory	15,108	15,108	15,108	15,108	15,108	15,108

Capital Improvements Plan

FY 2019-20 – FY 2024-25



Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
FACILITY	DPS - Aggregate Material Stalls	Risk Avoidance	30,000					
FACILITY	DPS - Garage - Exhaust System	Mandatory	25,000					
FACILITY	DPS – Employee Parking Area (additional)	Mandatory			25,000			
FACILITY	DPS - Garage - Sprinkler	Mandatory	60,000					
FACILITY	DPS - North Pole Barn - Concrete Pad	Mandatory	40,000					
FACILITY	DPS – Employee Parking Area	Strategic		25,000				
FACILITY	DPS - Yard - Emergency Generator	Mandatory	35,000					
FACILITY	DPS – HVAC Admin Building	Risk Avoidance			12,000			
FACILITY	facility overhead- maintenance (general; total of expenses)	Risk Avoidance				100,000	100,000	100,000
FACILITY	Fire - apparatus room floor resurface	Risk Avoidance	124,000					
FACILITY	Park – Priority Projects	Discretionary	125,000	125,000	125,000	125,000	125,000	125,000

Capital Improvements Plan

FY 2019-20 – FY 2024-25



Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
INFRASTRUCTURE	Non-Motorized Improvements	Discretionary		50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Water Street Infrastructure	Mandatory	50,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	County Road Millage Engineering	Discretionary	20,000					
INFRASTRUCTURE	County Road Millage Construction	Discretionary	120,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Design Engineering	Discretionary	20,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Constr. Engineering	Discretionary	100,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Construction	Discretionary	100,000					
INFRASTRUCTURE	Federal Aid Committee (FAC)	Discretionary	10,000					
INFRASTRUCTURE	Ramp Replacement Program Metro Act	Mandatory	50,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Ramp Replacement Program CDBG	Mandatory	65,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Train Station	Discretionary		990,500				
INFRASTRUCTURE	Dam Removal	Discretionary			500,000			

Capital Improvements Plan

FY 2019-20 – FY 2024-25



Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
MOTORPOOL	Vehicles (Building)	Discretionary					30,000	
MOTORPOOL	Bobcat	Mandatory				7,200		
MOTORPOOL	Grapple Truck Sterling/ Petersen Lighting loader	Mandatory			120,000			
MOTORPOOL	473-Replace chassis only							
MOTORPOOL	High Ranger Platform - International #472	Mandatory	200,000					
MOTORPOOL	Vactor Truck	Mandatory	430,000					
MOTORPOOL	Tractor - John Deere Wide Area Mower #448	Mandatory			48,500			
MOTORPOOL	Ferris Mower (DPS)	Mandatory					18,000	
MOTORPOOL	Truck - 1 Ton - Dump Truck GMC w/Front Snow Plow	Mandatory				55,000		
MOTORPOOL	Truck Pick up - Ford F-150 #101	Mandatory			35,000			35,000
MOTORPOOL	Volvo L90G Wheel Loader	Mandatory					27,000	
MOTORPOOL	Fork lift	Mandatory		30,000				
MOTORPOOL	Dump Truck	Mandatory		45,000	45,000	45,000		
MOTORPOOL	Dump Truck with Salter Chassis Only	Mandatory	110,000	110,000	120,000	120,000		
MOTORPOOL	Ford Escape	Mandatory		30,000				
MOTORPOOL	Street Sweeper	Mandatory			230,000			
MOTORPOOL	Leach Rear Load Packer Truck on Freightliner Chassis	Mandatory		160,000	160,000			
MOTORPOOL	Side Load Heil Drop Body/Mack Chassis	Mandatory	231,000					
MOTORPOOL	Truck – 10 Cubic Yd Rear packer	Mandatory	95,000					
MOTORPOOL	Vermeer Brush	Mandatory			35,000			
MOTORPOOL	Chevy Tahoe (Black)	Mandatory					40,000	
MOTORPOOL	Chevy Tahoe (Black)	Mandatory					40,000	
MOTORPOOL	Dodge Charger (black)	Mandatory		40,000				
MOTORPOOL	Dodge Dakota Pickup	Mandatory		40,000				
MOTORPOOL	Dodge Magnum (black)	Mandatory			40,000			
MOTORPOOL	Ford Crown Victoria	Mandatory			40,000	40,000		
MOTORPOOL	Ford Crown Victoria (black)	Mandatory				40,000		
MOTORPOOL	Ford Escape (Police)	Mandatory	40,000					
MOTORPOOL	Ford Taurus (Chief)	Mandatory	50,000					

Capital Improvements Plan

FY 2019-20 – FY 2024-25



	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
Total	\$1,915,000	\$1,636,000	\$1,720,000	\$482,000	\$595,000	\$475,000

Capital Improvement Plan

City of Ypsilanti, Michigan

FY 2019/2020– FY 2024/2025



DRAFT 5/10/2019

DRAFT

Acknowledgements

Mayor

Beth Bashert

Mayor Pro-Tem

Lois Richardson

City Council

Nicole Brown

Jennifer Symanns

Steve Wilcoxon

Anthony Morgan

Vacant

City Manager

Frances McMullan

Community & Economic Development

Joe Meyers

Christopher Jacobs

Bonnie Wessler

Financial Services

Rheagan Basabica

Public Services

Brad Holman

Wendy Cline

Planning Commission

Matt Dunwoodie, Chair

Jarad Talaga, Vice- Chair

Toi Dennis

Jessica Donnelly

Phil Hollifield

Heidi Jugenitz

Jelani McGadney

Michael Simmons

Table of Contents

Executive Summary

Background

- Introduction and Purpose
- Relationship between CIP and Budget
- Definition of Capital
- Assets

Process

- Adoption
- Updates
- Transparency

Structure and Plan

- Categorization
- Justification
- Funding
- Plan Spreadsheet

Appendix

- Forms

DRAFT

Executive Summary

Every municipality has a portfolio of capital assets that it owns, maintains, and employs to help deliver services to its residents. These assets include equipment, vehicles, roads, bridges, buildings, storm water systems, parklands, parking facilities, and more.

Michigan municipalities are required by PA 33 of 2008 to assemble a six-year Capital Improvements Plan to maintain, improve, or remove these assets; the City of Ypsilanti's Charter similarly requires that a five-year capital program be adopted annually. This plan spans six fiscal years.

A Capital Improvement Plan (CIP) is a multi-year planning that identifies needs and financing sources for public assets. It complements the budget process, and provides valuable information to Council to aid in budget discussions. It includes information already included in the budget, to some extent, but also incorporates information from other adopted plans.

The CIP provides the link between planning and budgeting for capital expenditures to ensure that capital improvements are both fiscally sound and consistent with City long-range priorities, goals, and objectives.

DRAFT

DRAFT

Background

Introduction and Purpose

The quality of the infrastructure and community facilities in the City directly influences the quality of life that the City can provide. As community infrastructure and facilities age, continual improvements and updates are required to stay current with changing demands and needs. Currently, the City reviews department requests on an annual basis, incorporating them into its two year Resource Allocation Plan. In the midst of shrinking resources and increased deferred maintenance costs, a CIP is more important than ever. The Plan will reflect a six year anticipated scheduling and costs for infrastructure, facilities, and equipment based on input from each City department.

A Capital Improvement Plan is a blueprint for planning a community's capital expenditures. It coordinates planning, financial capacity, and physical development, and is a management tool for the budget and planning processes. Upon adoption by the City Council, the CIP becomes a statement of city policy regarding the timing, location, character, and funding of future capital projects. The CIP represents City Council's best judgment at that time; however, future needs, financial constraints, and grant opportunities may result in programmatic changes over the six year period. Michigan municipalities are required by PA 33 of 2008 to assemble a six-year Capital Improvements Plan to maintain, improve, or remove assets; the City of Ypsilanti's Charter has a similar mandate.

Relationship between CIP and Budget

The CIP makes capital spending more predictable and transparent. The CIP does not address all of the capital expenditures for the City, nor all of the significant budget items, such as debt service, but provides for physical improvements and purchases that are permanent in nature, including the basic facilities, services, and installations needed for the functioning of the community. The intent is to have the first year of the CIP align with the proposed capital budget for the current fiscal year. The remaining years of the CIP serve as a financial plan for capital investments.

Public Act 33 of 2008

"To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise."

Article V, Section 11, Ypsilanti City Charter

"(a) Submission to City Council. The City Manager shall prepare and submit to the City Council a five-year capital program no later than the final date for submission of the budget."

(b) Contents. The capital program shall include:

- (1) A clear general summary of its contents;*
- (2) A list of all capital improvements and other capital expenditures which are proposed to be undertaken during the five fiscal years next ensuing, with appropriate supporting information as to the necessity of each;*
- (3) Cost estimates and recommended time schedules for each improvement or other capital expenditure;*
- (4) Method of financing, upon which each capital expenditure is to be reliant; and*
- (5) The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.*

The above shall be revised and extended each year with regard to capital improvements still pending or in process of construction or acquisition. "

Definition of Capital

Capital projects and improvements are major non-recurring tangible assets and projects including:

1. Replacements and improvements greater than or equal to \$10,000;
2. “Program” of projects whose total is greater than or equal to \$10,000; or
3. Equipment purchases greater than or equal to \$10,000 and a service life of at least 5 years.

Examples include construction, expansion, or renovation of a public building, water line upgrades and extensions, major equipment, the acquisition of land for public use, or new storm and sanitary sewers. The adoption of a common definition assists in determining what projects are part of the capital improvement program versus those that are part of the general budget. Note that this does not align, nor does it need to align, with the spending authorization limits placed on staff &/or Council.

In the private sector, the Generally Accepted Accounting Principles (GAAP) and tax implications guide the delineation between what is a *capital cost* and what is an *expense*. Although public institutions do not generally concern themselves with tax implications in this regard and have much greater leeway when designating what constitutes capital costs, following the GAAP to some degree helps the capital planning process be more legible to those in the public who may be more familiar with these standards. Capital costs, per GAAP, are considered to be costs that become a physical asset of your institution, and are typically large costs. For example, a vehicle or building construction/purchase is considered a capital expenditure. Typically, leases are not a capital cost because the institution does not bear the cost of depreciation nor is the item an asset.

Expenses

An *expense* is the cost for anything required to keep the City running on a daily basis. Typically these items are consumed or used either immediately or over the course of a year. In the private sector, the costs can often be deducted as business expenses each year at tax time. Usually, general repair and maintenance costs are considered expenses. For example, if vehicle stops working, the part needed to repair it should be categorized as an expense, because the expenditure was necessary to return your vehicle to its previous working condition. Similarly, expenses for maintenance work that keeps equipment or facilities functioning properly during the course of its expected lifetime are considered regular business expenses.

Determining the Differences

In the private sector, two factors determine whether an expenditure is an expense versus capital cost—lifespan and value. A repair keeps equipment or buildings functioning on the same level. Work considered to be an improvement to the physical space or that significantly extends the lifespan of equipment to the point of increasing the asset's actual value is considered a capital cost. For example, if during a storm a falling tree created a hole in a pavilion roof, the materials needed to repair the hole would be considered a repair or maintenance expense, because we're returning the pavilion to its previous condition. However, if we renovated the pavilion and added restrooms, the expenditure would be categorized as a capital cost, because we would be adding to the value of the asset.

Only the projects that meet the capital project or improvement definition are included in the capital improvement program. A capital improvement project can include one or more of the following:

- **Building Maintenance:** is the repair, replacement, or upgrades of exterior and interior walls, roofs, furnishings and similar non-mechanical features that significantly extend a building's life. Examples include new roofs, windows and doors, tuck pointing and masonry repair; it could also include significant batched expenditures on interior and exterior painting, carpeting, or furniture. This equates to the "*Facilities*" category of the budget.
- **Building Equipment:** is the repair or replacement of heating, ventilation, and air conditioning (HVAC) systems. This equates to the "*Facilities*" category of the budget.
- **Building Construction:** includes the erecting of new buildings and additions that add usable floor space for staff and patrons. This equates to the "*Facilities*" category of the budget.
- **Interior Equipment:** includes all equipment critical to the functioning of the city such as telephones, cameras and voting machines. This does not include computers.
- **Heavy Equipment:** includes apparatus used by the fire department and department of public services. Examples are lifesaving equipment, vehicle hoists, and similar specialized mechanisms that last for several years. This equates to the "*Equipment*" budget category.
- **Vehicles:** encompasses cars, trucks, and grounds maintenance equipment. Vehicles are considered part of the motor pool that is maintained by the Department of Public Services. For the purpose of the capital improvements plan, vehicles are attached to their respective departments. This equates to the "*Motorpool*" budget category.
- **Infrastructure:** includes below grade, at grade and above grade (non-building) improvements. Examples include stormwater, streets and sidewalks, playground equipment, bike lanes, landscape, and fences. This equates to the "*Infrastructure*" budget category.

Assets

When planning for capital improvements, it is important to understand what the City is responsible to maintain. Even without planning for any major improvements, the City has a responsibility to maintain the level of service to the community and bring capital assets, facilities, and infrastructure into compliance with local, state, and federal laws.

Identifying all community assets, whether or not they are owned and maintained by the City of Ypsilanti, is beneficial for project coordination and long-term planning. At this time, many community assets are actually operated by a separate entity, including the Ypsilanti District Library Michigan Avenue branch, the Highland Cemetery, the City's drinking water supply and wastewater infrastructure, and the City's electricity and natural gas. While these assets do not factor into the City's annual capital budgeting process, they often affect the City's capital improvement projects. Sometimes circumstances change and it is possible that the City may be required to support a particular asset if the current authority or agency decides they no longer have the capacity to operate these facilities.

Town and Gown

Eastern Michigan University's (EMU) employs over 2,500 people and the campus is over 800 acres, making it the largest employer and single largest land holder in the city. As a state university EMU is exempt from local taxes and many ordinances, but are an important partner in planning for capital improvements. This Plan gives the City and the university a foundation for increased, future coordination on various capital projects. While independent from the City, EMU is an important community asset for the City of Ypsilanti.

Utilities

Ypsilanti Community Utilities Authority (YCUA) provides water and wastewater services to property owners based on user fees. Water and wastewater services are essential community assets to residents and business owners, but these utilities are not owned and operate by the City of Ypsilanti.

DTE owns and operates electricity for the City. In recent years, the community has made a major push towards alternative energy and has been working to make Ypsilanti a “Solar Destination.” In 2014, the City of Ypsilanti announced a “1000 Solar Roofs” initiative, and an anonymous donor selected six Ypsilanti non-profit organizations to receive solar roof installations, including several City facilities.

The City of Ypsilanti is responsible for the vast majority of stormwater drains in the public right-of-way; however, Ypsilanti Community Schools (YCS) and EMU are each responsible for its own stormwater management.

Solid waste collection and curb-side recycling are provided by the City via contract and are supported by a tax millage levy of approximately 2.7 mills. The City contracts with Recycle Ann Arbor to allow City residents to use their services at a reduced rate.

DRAFT

Process

2019 Process

Due to personnel changes, the CIP development process for FY19/20 has been rather somewhat compressed. The process began in March 2019, some two months after planned, and six months after the ideal process laid out in the next few pages. To develop this plan, department heads were asked mid-March to submit sheets detailing planned capital projects for the coming six years; previous budgets and plans were examined; and the WATS TIP was consulted. Due to the compressed timeline and new/interim status of several department heads, staff anticipates that the FY20/21-FY25/26 CIP will see much refinement and be far more complete.

Adoption (2020 and beyond)

The annual adoption and update process are governed by both PA 33 of 2008 – commonly called the Planning Enabling Act - and Article V, Finance, Section 11 of the City Charter. The CIP adoption processes prescribed by each can and have been interpreted to complement each other.

The adoption process includes the following groups:

- **CIP Committee:** reviews Master Plan, adopted policy documents, and annual City Council goals; organizes kickoff meeting, finalizes project schedule, and prepares CIP. Looks for opportunities to coordinate with YCUA, EMU, MDOT and other partners to maintain infrastructure serving the City of Ypsilanti. Led by City Manager.
- **Planning Commission:** reviews recommendations, provides feedback to the CIP Committee and City Manager.
- **City Council:** reviews recommendations, receives public input, conducts public hearing(s), and adopts the CIP. Uses CIP in budget discussions.
- **Residents:** encouraged to participate in plan development.

Updates (2020 and beyond)

The quality of the infrastructure and community facilities in the City directly influences the quality of life that the City can provide. As community infrastructure and facilities age, continual improvements and updates are required to stay current with changing demands and needs. The CIP cannot simply be adopted once; it must be a living document that is updated annually. This document can be a “cheat sheet” for annual budget updates, provided that it is maintained.

At the end of every calendar year, midpoint in the budget year, each department will provide the Community & Economic Development Department with updated information regarding their assets and projects, which will be used to update the CIP. At the beginning of the calendar year, Finance will use this information to develop the draft budget for the coming fiscal year. When Council forms their annual goals, they will have a Capital Improvements Plan that can help inform their decisions about non-policy expenditures, which in turn will drive the final adopted budget. Once the budget is adopted mid-calendar year, the Capital Improvements Plan will be updated by the Community & economic Development Department to reflect budgetary realities.

CIP Committee

City Manager is responsible for supervising the administration of city government. They manage and supervise all departments, agencies, and officers, as well as provide leadership and direction in the implementation of policies and goals set by Council. Reports to City Council.

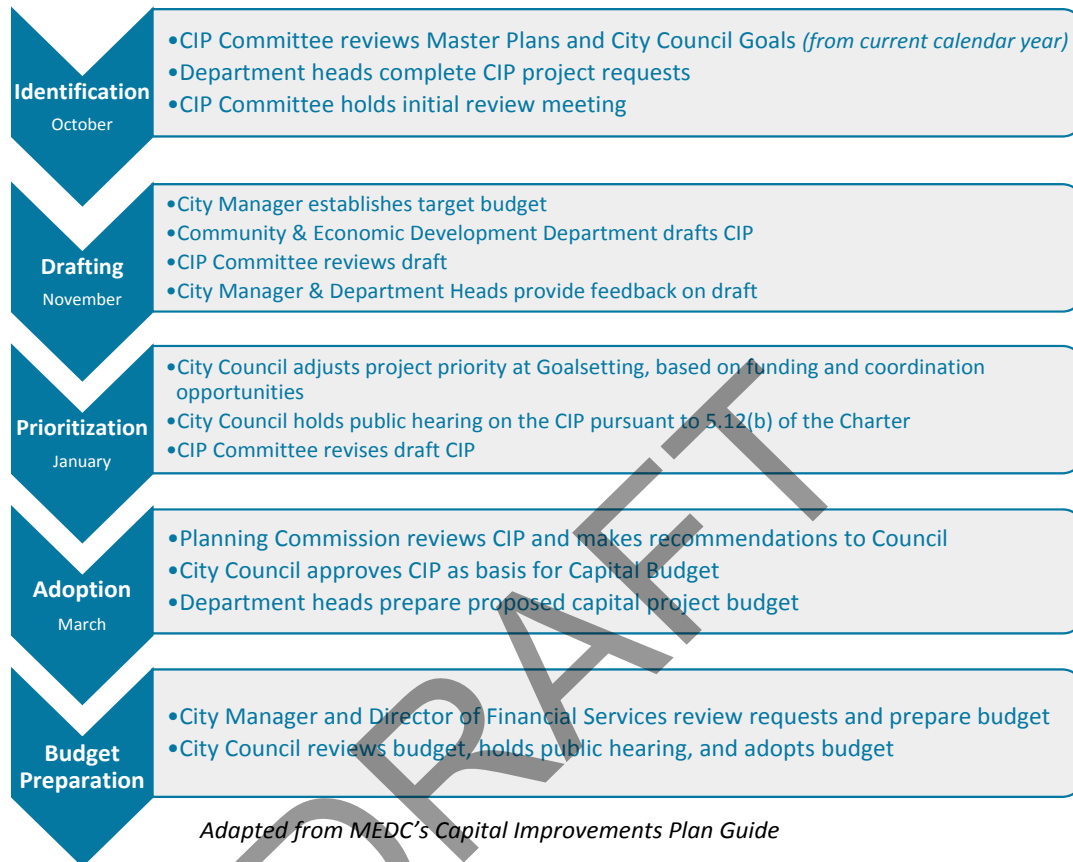
Director of Community & Economic Development

is responsible for managing the City's development. They supervise a small work force of employees focusing on economic development, community resources, building code administration and inspection, and land use programs. Reports to the City Manager.

Director of Financial Services is responsible for the overall direction of the Accounting and Treasury divisions. Supervises a small work force of clerical, technical, and accounting personnel who compile the annual budget, manage the investments and accounts of the City, and coordinate/prepare the City Audit. Reports to the City Manager.

Director of Public Services is responsible for the administration of the City's public works. Supervises a large work force of field services personnel who perform streets maintenance and management, facility maintenance and improvement, fleet management, solid waste collection and disposal, and parks maintenance and improvement. Reports to the City Manager.

Figure 1. Capital Improvement Program Process



Transparency

Ultimately, the CIP plan provides transparency, identifying the criteria and process used to prioritize capital improvement requests. The following table shows the requested and approved amount for the different budget categories prior to the establishment of a formal CIP process- and prior to the current categorization of projects in 2015. It is important to note that these categories include both capital projects and operations. Separating capital projects from reoccurring maintenance costs and licenses or fees, will help the City plan effectively for major improvements.

	Equipment		Facilities		Non-Equipment		Computers		Motorpool	
	Request	Approve	Request	Approve	Request	Approve	Request	Approve	Request	Approve
2004-05	116,425	103,625	862,924	157,924	1,915,801	156,706	209,996	201,996	896,760	162,760
2005-06	66,175	59,675	929,900	159,900	1,928,086	156,106	196,442	193,242	1,001,260	597,460
2006-07	162,650	142,650	1,367,809	124,709	1,921,860	150,480	179,199	172,749	677,800	237,400
2007-08	192,850	96,865	569,102	571,358	154,750	154,750	186,931	178,995	1,553,700	1,452,700
2008-09	95,000	91,000	348,397	310,443	153,906	170,176	211,500	152,993	304,200	292,247
2009-10	111,955	80,508	296,793	262,221	153,031	153,806	237,267	267,616	618,200	120,200
2010-11	116,355	84,138	192,154	274,296	42,759	42,759	253,890	216,336	703,500	1,041,218
2011-12	57,202	57,202	276,793	276,793	41,804	41,804	216,101	216,101	605,007	605,007
2012-13	51,100	61,874	423,929	444,212	38,105	38,105	189,172	179,837	254,000	132,016
2013-14	42,100	150,120	94,614	223,473	36,890	1,212,365	186,983	304,760	238,800	247,668
2014-15	190,018	200,518	190,752	187,452	1,450,138	1,956,613	213,225	213,225	999,034	732,650
2015-16	81,344	85,344	166,090	86,090	39,230	39,705	253,302	253,302	261,834	300,000
2016-17	84,740	31,472	140,000	30,000	0	0	50,000	50,000	539,647	450,440
2017-18	23,000	543,085	0	222,000	0	176,029	30,000	58,000	23,2857	183,520
2018-19	19,608	19,608	412,756	198,000	111,8000	111,800	47,250	47,250	340,000	340,000

Structure

Capital planning is an ongoing process that requires long-term planning and annual budgeting. The Plan is organized by project and by fiscal year; it can be sorted by Category, Department, or Justification. Note, however, that some capital needs may require spending in multiple years. One example is large infrastructure projects, which may require engineering and design some years prior to construction.

Categorization

The following categories are based on existing budget categories. For the purpose of clarity and consistency these categories, rather than departmental divisions, establish the framework for the plan.

Equipment

Equipment is defined as a large capital asset with a significant life span that can be installed/removed from a facility (building) or from a non-equipment asset (such as a park or right-of-way). The City of Ypsilanti Police and Fire departments require an array of highly specialized equipment to do their job effectively and keep the community safe. Such equipment includes K9 dogs and the “jaws of life.” The Department of Public Services also maintains equipment in the parks, such as climbers and swing sets.

EQUIPMENT		
Fiscal Year	No. of Projects	Total Cost
2019/20	2	\$19,608
2020/21	2	\$19,608
2021/22	2	\$19,608
2022/23	1	\$15,108
2023/24	1	\$15,108
2024/25	1	\$15,108

Facilities

Facilities refer to buildings and shelters, such as sheds or pavilions. The capital improvement plan can include interior and/or exterior improvements as well as new construction and demolition. There has been a great deal of deferred maintenance. While the City is not always directly responsible for the operations and maintenance of every City-owned facility located within the city limits, as many have been taken over by Friends groups, these facilities' projects have been included in this program to any extent possible, because the City is ultimately responsible for them. City-owned facilities include City Hall, the Police Station, the Fire Station, and the Department of Public Services campus. Other city-owned community facilities, run by other parties, include the Parkridge Community Center, the Senior Citizens' Center, Freighthouse, and the Rutherford Municipal Pool.

FACILITIES		
Fiscal Year	No. of Projects	Total Cost
2019/20	7	\$339,000
2020/21	2	\$150,000
2021/22	3	\$137,000
2022/23	2	\$225,000
2023/24	2	\$225,000
2024/25	2	\$225,000

Motorpool

Motorpool includes all City owned vehicles, annual repairs and maintenance. Vehicle leases are not included in capital improvements because the City is not responsible for their upkeep and replacement; the lease is considered an ongoing expense.

MOTORPOOL		
Fiscal Year	No. of Projects	Total Cost
2019/20	7	\$1,136,000
2020/21	7	\$415,000
2021/22	10	\$585,000
2022/23	6	\$182,200
2023/24	5	\$155,000
2024/25	1	\$35,000

Infrastructure

The infrastructure category includes all other capital outlay by the City. It includes parks; roads, bike lanes, paths, and sidewalks; stormwater infrastructure; the urban forest; the Peninsular Dam; and Water Street improvements. Major road projects include all local roadways and automobile bridges. However, it's important to note that not all roads within the City are its responsibility, thus they are not included in the plan. Several roads within the City are the responsibility of the Michigan Department of Transportation; others are shared with EMU or with the Washtenaw County Road Commission.

INFRASTRUCTURE		
Fiscal Year	No. of Projects	Total Cost
2019/20	9	\$535,000
2020/21	6	\$2,200,000
2021/22	6	\$700,000
2022/23	5	\$200,000
2023/24	5	\$200,000
2024/25	5	\$200,000

Other infrastructure that the City is not directly responsible for, but ultimately responsible for or must plan around, include Highland Cemetery, managed by a nonprofit board; the Owen Drain, managed by the Washtenaw County Water Resources Commissioner; the water and sanitary sewer system, managed by YCUA; and the electric and natural gas grid, managed by DTE.

Project Justification

An essential component of the Capital Improvement Program is to establish a framework for capital project selection. To aid these choices, projects are categorized into one of five categories: regulatory/mandatory, strategic, discretionary cost/risk avoidance, and discretionary. These categories provide the framework for making capital project decisions in order to ensure the City's financial viability, improve and maintain levels of service and legal compliance, provide equitable community development, and meet other strategic goals.

Regulatory/Mandatory

The projects in this category address legal, regulatory, or contractual requirements. This category could include such projects as the installation of sidewalk ADA ramps per the City's court settlement, the removal of the recycling center, or the purchase of staff personal protective equipment (PPE) called for by contract or MIOSHA standards.

Strategic

These projects address long-term community needs and goals. They may be part of multiyear strategies for economic, social, or environmental sustainability, and have likely been identified in Shape Ypsilanti, the Parks and Recreation master plan, the Climate Action Plan, Reimagine Washtenaw, or another adopted planning or policy document, or they may be new opportunities that strongly align with or further one of the goals of these documents.

Risk Avoidance

The capital improvement planning process gives Ypsilanti the opportunity to anticipate the community's needs for infrastructure, facilities, and services. In this category are things that may cost a significant of money now, but have a return on investment, such as energy-efficiency upgrades, certain preventative maintenance items, or even the construction of carports.

Added Value

These are projects that are generally considered "nice to have." They are projects that would improve the City in some manner, but do not have a significant safety impact, improve regulatory compliance, further the long-term strategic goals of the City in a meaningful way, or have a quantifiable return on investment. However, these are projects that would bring value to the City's residents.

Funding

Funding for capital improvement projects came from various sources including capital funds, federal and state grants, local contributions, charges for services, transfers, and special designated funds. Grant funding is not identified as a funding source in this document unless and until that grant has been secured. Different expenditure categories have different funding sources from which they usually draw, and are as follows:

- **Infrastructure:** Major Street, Local Street, Capital Improvement Funds, Federal Highway, County Road Millage, Metro Act, CDBG
- **Facilities:** General Fund transfers to the Capital Improvement Fund, CDBG
- **Equipment:** General Fund transfers to the Capital Improvement Fund
- **Motorpool:** General Fund, Major Street, Local Street, and Garbage and Rubbish Collection transfers to the Motorpool Fund (rental fees).

DRAFT

The Plan

Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
EQUIPMENT	Police Recorder	Mandatory	4,500	4,500	4,500	4,500		
EQUIPMENT	Body Cams	Mandatory	15,108	15,108	15,108	15,108	15,108	15,108
FACILITY	DPS - Aggregate Material Stalls	Risk Avoidance	30,000					
FACILITY	DPS - Garage - Exhaust System	Mandatory	25,000					
FACILITY	DPS – Employee Parking Area (additional)	Mandatory			25,000			
FACILITY	DPS - Garage - Sprinkler	Mandatory	60,000					
FACILITY	DPS - North Pole Barn - Concrete Pad	Mandatory	40,000					
FACILITY	DPS – Employee Parking Area	Strategic		25,000				
FACILITY	DPS - Yard - Emergency Generator	Mandatory	35,000					
FACILITY	DPS – HVAC Admin Building	Risk Avoidance			12,000			
FACILITY	facility overhead- maintenance (general; total of expenses)	Risk Avoidance				100,000	100,000	100,000
FACILITY	Fire - apparatus room floor resurface	Risk Avoidance	124,000					
FACILITY	Park – Priority Projects	Discretionary	125,000	125,000	125,000	125,000	125,000	125,000
INFRASTRUCTURE	Non-Motorized Improvements	Discretionary		50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Water Street Infrastructure	Mandatory	50,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	County Road Millage Engineering	Discretionary	20,000					
INFRASTRUCTURE	County Road Millage Construction	Discretionary	120,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Design Engineering	Discretionary	20,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Constr. Engineering	Discretionary	100,000					
INFRASTRUCTURE	W. Cross-Wallace to City Limit Construction	Discretionary	100,000					
INFRASTRUCTURE	Federal Aid Committee (FAC)	Discretionary	10,000					
INFRASTRUCTURE	Ramp Replacement Program Metro Act	Mandatory	50,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Ramp Replacement Program CDBG	Mandatory	65,000	50,000	50,000	50,000	50,000	50,000
INFRASTRUCTURE	Train Station	Discretionary		990,500				
INFRASTRUCTURE	Dam Removal	Discretionary			500,000			
MOTORPOOL	Vehicles (Building)	Discretionary					30,000	
MOTORPOOL	Bobcat	Mandatory				7,200		

City of Ypsilanti Capital Improvement Plan

FY19/20 – FY24/25

Category	Description	Justification	Request 19-20	Request 20-21	Request 21-22	Request 22-23	Request 23-24	Request 24-25
MOTORPOOL	Grapple Truck Sterling/ Petersen Lighting loader	Mandatory			120,000			
MOTORPOOL	473-Replace chassis only	Mandatory	200,000					
MOTORPOOL	High Ranger Platform - International #472	Mandatory	430,000					
MOTORPOOL	Vactor Truck	Mandatory						
MOTORPOOL	Tractor - John Deere Wide Area Mower #448	Mandatory			48,500			
MOTORPOOL	Ferris Mower (DPS)	Mandatory					18,000	
MOTORPOOL	Truck - 1 Ton - Dump Truck GMC w/Front Snow Plow	Mandatory				55,000		
MOTORPOOL	Truck Pick up - Ford F-150 #101	Mandatory			35,000			35,000
MOTORPOOL	Volvo L90G Wheel Loader	Mandatory					27,000	
MOTORPOOL	Fork lift	Mandatory		30,000				
MOTORPOOL	Dump Truck	Mandatory		45,000	45,000	45,000		
MOTORPOOL	Dump Truck with Salter Chassis Only	Mandatory	110,000	110,000	120,000	120,000		
MOTORPOOL	Ford Escape	Mandatory		30,000				
MOTORPOOL	Street Sweeper	Mandatory			230,000			
MOTORPOOL	Leach Rear Load Packer Truck on Freightliner Chassis	Mandatory		160,000	160,000			
MOTORPOOL	Side Load Heil Drop Body/Mack Chasis	Mandatory	231,000					
MOTORPOOL	Truck – 10 Cubic Yd Rear packer	Mandatory	95,000					
MOTORPOOL	Vermeer Brush	Mandatory			35,000			
MOTORPOOL	Chevy Tahoe (Black)	Mandatory					40,000	
MOTORPOOL	Chevy Tahoe (Black)	Mandatory					40,000	
MOTORPOOL	Dodge Charger (black)	Mandatory		40,000				
MOTORPOOL	Dodge Dakota Pickup	Mandatory		40,000				
MOTORPOOL	Dodge Magnum (black)	Mandatory			40,000			
MOTORPOOL	Ford Crown Victoria	Mandatory			40,000	40,000		
MOTORPOOL	Ford Crown Victoria (black)	Mandatory				40,000		
MOTORPOOL	Ford Escape (Police)	Mandatory	40,000					
MOTORPOOL	Ford Taurus (Chief)	Mandatory	50,000					
Total (millions)			1.915	1.636	1.720	0.482	0.595	0.475



Resolution No. 2019-108
May 21, 2019

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the following items be approved:

1. **Resolution No. 2019-109, approving the minutes of May 7, 2019.**
2. **Resolution No. 2019-110, approving *Ordinance No. 1336* - An ordinance to amend Chapter 22 "Businesses" of the Ypsilanti City Code, by adding Article VI, "Inspection and control of certain businesses" and setting forth the penalties for violations.(Second Reading)**

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
21 day of May 2019

#Resolution No. 2019-108



Resolution No. 2019-109
May 7, 2019

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the minutes of May 7, 2019 be approved.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
7 day of May 2019

#Resolution No. 2019-109



MINUTES REGULAR COUNCIL Meeting

6:00 PM - Tuesday, May 7, 2019
Council Chambers

The REGULAR COUNCIL of the City of Ypsilanti was called to order on Tuesday, May 7, 2019, at 6:00 PM, in the Council Chambers, with the following members present:

PRESENT: Mayor Beth Bashert, Council Member Jennifer Symanns, Council Member Steven Wilcoxon, Council Member Nicole Brown, Council Member Lois Richardson, and Council Member Anthony Morgan

ABSENT:

I CALL TO ORDER

The meeting was called to order at 6:00 p.m.

II INVOCATION

Mayor Bashert asked all to stand for a moment of silence.

III PLEDGE OF ALLEGIANCE

- a) I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

IV AGENDA APPROVAL

Council Member Brown moved, seconded by Council Member Wilcoxon to approve the agenda.

Council Member Brown moved to remove Resolution Nos. 2019-100 and 2019-101 from the agenda.

Without support the motion failed.

On a voice vote, the motion carried, and the agenda was approved as submitted.

V CLOSED SESSION

- a) Closed session to discuss labor negotiations. OMA 15-268(c)

The meeting adjourned to Closed Session at 6:04 p.m. and reconvened at 6:58 p.m.

Council Member Nicole Brown moved, seconded by Council Member Jennifer Symanns, to adjourn to Closed Session

RESULT:	CARRIED.
MOVER:	Council Member Nicole Brown
SECONDER:	Council Member Jennifer Symanns
AYES:	Jennifer Symanns, Nicole Brown, Beth Bashert, and Steven Wilcoxon
ABSENT:	Lois Richardson and Anthony Morgan

VI INTRODUCTIONS

Mayor Bashert introduced the following individuals; Finance Director Rheagan Basabica, City Attorney John Barr, City Manager Frances McMullan, City Clerk Andrew Hellenga, Human Resources Director Rebecca Craigmile, Community Development/DDA Director Christopher Jacobs, Economic Development Director Joe Meyers, Fire Chief Ken Hobbs, Police Chief Tony DeGiusti, Interim Director of Public Services Brad Holman, YCUA Director Jeff Castro, and Municipal Analytics John Kaczor.

VII PUBLIC COMMENT (3 MINUTES)

1. Alice Elliott, 502 Pearl #2, stated there are some bad landlords in Ypsilanti. A friend of hers has had a leaking ceiling, which is well known by the landlord. She asked how often rental properties are inspected and encouraged Council to look into this.
2. Margery Dosey, 1620 Superior Rd, Superior Township, asked that the Peninsular Dam vote be postponed. There are still too many unanswered questions regarding pollution control and the land that will be exposed if the dam is removed.
3. Beth Gibbons, 110 N. Hamilton, stated there is an issue with infrastructure failure throughout this country. The Peninsular Dam has high failure potential, which could lead to loss of life and property. If the dam is removed it would also restore original ecosystem and benefit the river as a whole.
4. Stacie DeAngelis, 6140 1st Rd, Superior Township, supports the repairing of Peninsular Dam. Repair is more cost effective and she believes additional analysis is needed prior to making a decision.
5. Deb Walker, 6166 1st Rd., Superior Township, stated she was sorry to hear about the passing of Council Member Murdock. She stated there is conflicting reports regarding the sediment analysis at the Peninsular Dam site. She is concerned what would happen to the contamination if the dam were removed.
6. Brian Athey, 6166 1st Rd., Superior Township, stated the Huron has Pfas foam which is stirred when it rains. There needs to be additional testing and focus needs to be on fixing environmental issues.
7. Brian Geiringer, 415 Pearl, urged Council to postpone the vote on the Peninsular Dam. There are many concerns with how the project will be funded. He asked that concerns be addressed and that Council solicit more feedback from the community.

8. John Lusk, 1111 Clark Rd., stated if the dam is removed his property will no longer have a view of the river. He stated no one approached Council prior to the purchase of Water Street, and this could end up being a similar scenario.
9. CREAM Inc. Representative, stated the organizations goal is to empower urban development. The group has partnered with Mentor2Youth and will be offering empowerment workshops. The goal is to break the narrative of social stratification of young men in the community.
10. Sally Lusk, 1111 Clark Rd., asked that Council take additional time prior to voting on Peninsular Dam.
11. George Hagenaur, stated he is up for nomination to the Human Relations Commission and is here to answer any questions Council might have regarding his background.
12. James Blair, 525 Second, stated a park in the city along the river that was donated by prominent community members. He asked what would happen if the size of the river decreased. There is potential to cause a conflict since the legal description would be changed.

VIII REMARKS FROM THE MAYOR

Mayor Bashert stated this is the first Council Meeting since the passing of Council Member Murdock. Council Member Murdock held office longer than anyone in the history of Ypsilanti, serving both as Council Member and Mayor. He leaves behind his wife Grace Sweeny, and a big space to fill on City Council. She acknowledged Council is feeling his absence today.

Mayor Pro-Tem Richardson stated she has served close to sixteen years on City Council with Council Member Murdock. She and Council Member Murdock did not always agree, but were always civil. Over the years she and Council Member Murdock had become friends and discuss different issues the city has facing. Council Member Murdock will be missed, he might have represented Ward 3 but he was a Council Member for the entire city. He would attend public meetings throughout the region regarding Ypsilanti Council Murdock was present. She is going to really miss Council Member Murdock.

Council Member Morgan stated during his campaign and past half year on Council he began to know Council Member Murdock. Council Member Murdock has been wonderful at providing guidance even during his difficult time.

Council Member Brown stated she was very saddened to hear of Council Member Murdock's passing. When she first took her seat on Council Member Murdock was one of the first sitting Council Members to reach out to her to get to know her. She and Council Member Murdock always had a good relationship even though they did not always agree. The city has definitely lost someone that was extremely dedicated to this city, and he can never be replaced.

Council Member Symanns stated whether you agreed with Council Member Murdock or not he was a big figure in the city's political landscape for a long time. She appreciated his dedication to this city for all those many years.

Council Member Wilcoxon stated he wished he could have had more time with Council Member Murdock on Council. Council Member Murdock had a lot of wisdom and institutional knowledge that he was not able to benefit from. He met Council Member Murdock several years ago, he was holding office hours in Ward 2 even though he represented Ward 3. In many ways he considers Council Member Murdock a role model in terms of how he walked through the world.

Mayor Bashert asked for a moment of silence for Council Member Murdock.

IX PRESENTATIONS

a) Edward Byrne Memorial Grant Annual Update - Chief DeGiusti

Chief DeGiusti provided an update on the grant process, and explained the grant funding would be used to purchase a traffic trailer with additional solar panel.

X PRESENTATION OF AMENDED FY 18/19 & FY 19/20 BUDGETS

a) Frances McMullan, City Manager

- Budget overview and highlights
- General and Non-General Fund Review

City Manager Frances McMullan provided a presentation of the budget.

Mayor Bashert asked how much the city will need to dip into the General Fund. Finance Director Rheagan Basabica responded \$140,000.

b) John Kaczor, Municipal Analytics

- 5 year projection

John Kaczor provided a presentation regarding the city's five year budget projection.

XI ORDINANCES FIRST READING

a) Ordinance No. 1336 - An ordinance to amend Chapter 22 "Businesses" of the Ypsilanti City Code, by adding Article VI, "Inspection and control of certain businesses" and setting forth the penalties for violations.

1. Resolution No. 2019-089, determination
2. Open public hearing
3. Resolution No. 2019-090, close public hearing

Economic Development Director Joe Meyers provided an update to why this has been submitted for approval.

Council Member Morgan asked if inspections of businesses have a cost. Mr. Meyers responded in the affirmative. Mr. Morgan stated the ordinance states "certain businesses", which is vague. Mr. Meyers replied it must state certain

businesses because home businesses cannot be inspected. Mayor Pro-Tem Richardson asked how a home businesses is defined. Mr. Meyers responded any business being operated out of a home as determined by the Zoning Ordinance. Ms. Richardson asked if a person operating a business out of their home would not be allowed to have purchases made at their home. Mr. Meyers responded in some instances they can by state law and city ordinances, but this would not apply to them.

Mayor Bashert asked if there is a list of businesses that would need to be inspected. Mr. Meyers responded in the affirmative.

Public Hearing - None

Mayor Pro-Tem Richardson asked if all businesses need to register with the city. Mr. Meyers responded in the affirmative, but there are instances that a business opens in an already licensed business and as long as that use is allowed there would not be a problem. The intent is to ensure that building codes are being complied with and are safe.

Council Member Morgan asked if the inspections will happen randomly to avoid business owners feeling like they are being singled out. Mr. Meyers responded there will be a two year phase in and the public will be made aware of the ordinance. Mr. Morgan asked if insurance would cover business housed in other businesses. Mr. Meyers responded the city does not become involved with that scenario.

Mayor Pro-Tem Richardson asked if the two year phase in means there will not be inspections for two years. Mr. Meyers responded new businesses will be inspected.

Council Member Wilcoxon asked if the business owner is responsible to schedule the inspection, and if they do not the city would send a notice. Mr. Meyers responded in the affirmative. Mr. Wilcoxon asked if the city receives no response an inspection will be automatically scheduled. Mr. Meyers responded in the affirmative.

Mayor Bashert stated this is a health and safety issue.

Mayor Pro-Tem Richardson asked if a part-time person will be hired to perform these inspections. Mr. Meyers responded that was his initial plan, but after speaking with the Building Department there is technology available that would remove the need for an additional employee.

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2019-090

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Jennifer Symanns

AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan
--------------	--

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2019-089

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan

- b) *Ordinance No. 1337 - An Ordinance to amend Budget Appropriations by Department and Major Organizational Unit for 2018-2019 and 2019-2020 Fiscal Years.*
1. Resolution No. 2019-091, determination
 2. Open public hearing
 3. Resolution No. 2019-092, close public hearing

Finance Director Rheagan Basabica was present to answer questions.

Mayor Bashert stated she is surprised by the budget shortfall for Fiscal Year 2018-19 because it was her understanding that there was a surplus. She would like to see this coming year's budget balanced prior to being approved. Mr. Basabica responded staff will look into detail to balance the budget.

City Manager Frances McMullan stated throughout the year Council made several budget amendments that caused the shortfall.

Public Hearing -

1. Brian Athey, 6166 1st Rd, stated the city's budgetary issues are daunting and it appears the city cannot afford to remove the Peninsular Dam at this time.

Mayor Bashert stated she would like to see the city move away from using the services of Iron Mountain. By doing that it should save the city money.

Council Member Brown stated she would like to see the budget balanced. Ms. McMullan responded the budget will be balanced, but it is her intent to show Council the real numbers facing the city. Mayor Bashert stated she would like to move away from using reserves.

Council Member Morgan stated the city has been negligent with its infrastructure that costs more on the back end. He would like the city to have a vision for what it needs to function properly.

Mayor Pro-Tem Richardson asked why fund 304 is increasing. Mr. Basabica responded that is the Water Street Bond payment. Ms. Richardson stated the payment increased by \$5,000. Mr. Basabica responded in the affirmative. Ms.

Richardson asked how much the city owes for Water Street. Mr. Basabica replied he would provide the schedule to Council.

Council Member Wilcoxen asked about Fund 413, there was a substantial drop. DDA Director Christopher Jacobs replied he would provide that information to Council. Mr. Wilcoxen stated the amendments will be put into the second reading of the budget. Ms. McMullan responded in the affirmative.

Council Member Morgan stated the sidewalk improvement Fund 495 decreased and asked if it should be given the condition of some of the city sidewalks. Mayor Bashert replied the fund is used to improve curb cuts per the lawsuit.

Council Member Lois Richardson moved, seconded by Council Member Steven Wilcoxen, approve Resolution No. 2019-092

RESULT:	CARRIED.
MOVER:	Council Member Lois Richardson
SECONDER:	Council Member Steven Wilcoxen
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxen, Nicole Brown, Lois Richardson, and Anthony Morgan

Council Member Lois Richardson moved, seconded by Council Member Anthony Morgan, approve Resolution No. 2019-091

RESULT:	CARRIED.
MOVER:	Council Member Lois Richardson
SECONDER:	Council Member Anthony Morgan
AYES:	Lois Richardson, Beth Bashert, Jennifer Symanns, Steven Wilcoxen, and Nicole Brown
NAYS:	Anthony Morgan

- c) *Ordinance No. 1338 - An Ordinance entitled, "2019-2020 Tax Levy Ordinance"*
1. Resolution No. 2019-093, determination
 2. Open public hearing
 3. Resolution No. 2019-094, close public hearing

Mr. Basabica explained why this is being submitted for approval.

Public Hearing - None

Council Member Wilcoxen asked the difference between the 1983 Michigan Ave Millage and the 2003 Michigan Ave Millage. Mr. Meyers responded there are two Tax Increment Financing Plans in the downtown.

Council Member Nicole Brown moved, seconded by Council Member Jennifer Symanns, approve Resolution No. 2019-094

RESULT:	CARRIED.
MOVER:	Council Member Nicole Brown
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxen, Nicole Brown, Lois Richardson, and Anthony Morgan

Council Member Nicole Brown moved, seconded by Council Member Jennifer Symanns, approve Resolution No. 2019-093

RESULT:	CARRIED.
MOVER:	Council Member Nicole Brown
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan

XII CONSENT AGENDA

- a) Resolution No. 2019-095, approving the Consent Agenda.

Council Member Jennifer Symanns moved, seconded by Council Member Anthony Morgan, approve Resolution No. 2019-095

RESULT:	CARRIED.
MOVER:	Council Member Jennifer Symanns
SECONDER:	Council Member Anthony Morgan
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan

- b) Resolution No. 2019-096, approving the minutes of April 26, 2019.
- c) Resolution No. 2019-097, approving appointments to Boards and Commissions.
- d) Resolution No. 2019-098, approving a budget amendment for FY 2018-2019 of \$90,863.49.
- e) Resolution No. 2019-099, approving the purchase of two 2019 Dodge Chargers for the Police Department.

XIII RESOLUTIONS/MOTIONS/DISCUSSIONS

- a) Resolution No. 2019-100, approving the repair of Peninsular Dam.
- b) Resolution No. 2019-101, approving the removal of Peninsular Dam.

Council Member Steven Wilcoxon moved, seconded by Council Member Jennifer Symanns, approve Resolution No. 2019-101

Council Member Wilcoxon stated he has been paying a lot of attention to this, and there are several things that Council needs to consider. One is the safety concerns for the citizens, not only those around the facilities but those downstream. The dam is still in fair condition, so there is time, but the city has had difficulty receiving liability insurance. There are a number of concerns about the safety of sediments that have not been addressed. He has had several conversations with the DEQ staff, which has reviewed samples and it is not believed to be dangerous to remove the dam. There are several available options; to remediation in place, moving to an upland, and remove them to a hazardous waste fill. The DEQ does not believe the last option is needed. There is more work to be done to determine what will be done with the sediments. However, that will be defined through the permitting process. This resolution was

designed with cost information that has been provided to the city. There could be additional cost, which are included in contingencies and the estimates are comparable to other dam removals. This decision is based on budgetary needs and safety, which will be discussed. If the city is able to get the funding for this project it can remove the long term liability caused by the dam.

City Manager Frances McMullan stated the city does have \$500,000 in supplemental insurance for the dam. However, that does not cover catastrophic events.

Council Member Symanns agreed with the comments of Council Member Wilcoxon. She added Council is responsible for the safety of the residents and responsible stewards of the river.

Council Member Morgan stated he has heard many things on both sides of the argument. Ultimately, this is the cause of neglect and any decision he would make today would be short sided. He would prefer answers prior to taking a vote.

Mayor Bashert stated her frustration due to intentional confusion thrown out at the last second. Second guessing the many experts the city has tasked in gathering information for the city. The DEQ is satisfied with the research and they are the experts not the neighbors that live on the river. She feels very strongly that the dam is a danger to the city.

Mayor Pro-Tem Richardson stated that she is not ready to vote on this resolution because many questions that she has have not been answered. Having lived through Water Street she believes this has the potential to have that effect. There is no rush to hold this vote, and she would like the DEQ to provide a presentation to Council. She added Princeton Hydro was supposed to perform studies on both removal and repair of the dam. Mayor Bashert disagreed. Ms. Richardson asked where the city is going to get the \$500,000 to remove the dam. Council Member Wilcoxon asked where the city would get the \$500,000 needed to repair the dam.

Council Member Symanns asked why the train depot is not considered Water Street, the city does not have all the information on that issue, and Council voted to move forward. There is more than enough information to proceed, but that does not mean she needs more information.

Mayor Pro-Tem Richardson stated there is a good push for the repair. Monroe has repaired three dams on the Raisin river and their tourism has increased tremendously. The city has a large historic district and the dam is a part of that. She asked for Council to wave on the side of caution.

Council Member Brown stated when the meeting began she asked to have these items removed to receive additional information. She is concerned about the safety of residents and natural resources of this city, but she is also concerned what this project would ultimately cost the city. She asked if Council votes to

move forward now when would this come back before Council. Ms. McMullan replied the city will be applying for grants for either option and Council would need to approve that application process. Understanding what the match for the grants would be would assist Council in making a determination.

Council Member Morgan stated the train stop has less to do with the safety. He believes all presentations made to Council involved experts, be it removal, repair, or hydro power. He said Water Street happened because four people had a quorum to take a vote that is still effecting the city today. He does not want to rush the decision and does not think it is too much to ask for more time. Council Member Symanns stated there are still many things that can come up, and she does think there are safety concerns to consider with the train stop.

Mayor Bashert stated the question is does Council have enough information to make a decision.

Council Member Symanns stated the dam is in Ward 2, the Ward she represents and her constituents want the dam removed.

Council Member Wilcoxon stated there was a statement of work presented to Council by Princeton Hydro that was approved by Council. He was not a part of that process and does not know what that discussion was but there was no hidden agenda. From the document it is very clear what was proposed from the very beginning. He explained Water Street failed for a lot of reasons, one being it is on a brownfield, which should have been obvious to those making the decision. There is an entire process to remove a dam and no engineering firm would allow a dam to be removed in an unsafe manner. The way the resolution has been created includes safeguards.

Council Member Brown asked what the timeline would look like. Ms. McMullan responded once Council makes its determination staff will identify with where the funding will come and work with the engineering firm to create that timeline.

Council Member Jennifer Symanns moved, seconded by Council Member Steven Wilcoxon, to Call the Question

RESULT:	CARRIED.
MOVER:	Council Member Jennifer Symanns
SECONDER:	Council Member Steven Wilcoxon
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, and Nicole Brown
NAYS:	Lois Richardson and Anthony Morgan

Resolution No. 2019-101

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxon
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, and Anthony Morgan
NAYS:	Lois Richardson

Council Member Steven Wilcoxen moved, seconded by Council Member Jennifer Symanns, to extend the meeting until 11:00 pm

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxen
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxen, Nicole Brown, Lois Richardson, and Anthony Morgan

- c) Resolution No. 2019-102, approving a contract with the Ypsilanti Community Utilities Authority to provide for the financing the cost of acquiring and constructing improvements.

Council Member Nicole Brown moved, seconded by Council Member Lois Richardson, approve Resolution No. 2019-102

YCUA Director Jeff Castro and Counsel Thomas Colis, Miller Canfield, provided an overview to why this has been submitted for approval.

Council Member Morgan asked what the life cycle of an incinerator is, and the annual maintenance costs. Mr. Castro responded there are several components to an incinerator, but roughly a twelve year life span. He would have to gather other variables prior to providing the annual maintenance costs.

Council Member Wilcoxen asked where the three incinerators in the state are located. Mr. Castro responded YCUA's, Warren's, and Detroit. Mr. Wilcoxen asked when Ann Arbor stopped incinerating. Mr. Castro responded he does not believe Ann Arbor has ever incinerated.

Mayor Pro-Tem Richardson asked when the last incinerator was installed. Mr. Castro responded in 2006.

RESULT:	CARRIED.
MOVER:	Council Member Nicole Brown
SECONDER:	Council Member Lois Richardson
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxen, Nicole Brown, Lois Richardson, and Anthony Morgan

- d) Resolution No. 2019-103, approving the iPad Usage Policy

Council Member Steven Wilcoxen moved, seconded by Council Member Nicole Brown, approve Resolution No. 2019-103

Mayor Bashert stated this is the first step in a series of steps that will not just make the jobs of Council better, it will reduce the load of paper management on staff, and allow the public greater access to meetings.

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxen
SECONDER:	Council Member Nicole Brown

AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan
--------------	--

- e) ~~Resolution No. 2019-104, approving the purchase of 30 Kramer.~~ **Postponed until May 21st**
- f) Resolution No. 2019-105, approving the application and application process to fill the Ward 3 Council Vacancy. **(added)**

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns, approve Resolution No. 2019-105

Mayor Bashert stated this is the same process used to appoint Council Member Wilcoxon.

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Jennifer Symanns
AYES:	Beth Bashert, Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Lois Richardson, and Anthony Morgan

XIV LIAISON REPORTS

1. SEMCOG Update - Mayor Pro-Tem Richardson stated she has materials that she will be sharing with Council. The Parks and Recreation report was provided this past Friday and has a book to provide the city. The next meeting is the General Assembly and is open to the public on Thursday, June 27th.
2. Washtenaw Area Transportation Study - None
3. Urban County - Mr. Meyers stated the annual action plan was approved at the last meeting.
4. Ypsilanti Downtown Development Authority - The next meeting is scheduled for May 16th.
5. Ypsilanti Youth Safety Collaboration - Council Member Morgan stated the next meeting will be held on June 21st.
6. Friends of Rutherford Pool - Mayor Bashert stated the pool is beginning construction on the bath house.
7. Housing Equity Leadership Team - None

XV COUNCIL PROPOSED BUSINESS

- a) Brown
 1. She attended a presentation regarding immigrant mental health, and she discussed what Ypsilanti was doing.
- b) Morgan
 1. Discussed the Moms Demand Action (MAD) pursuit to end gun violence. The next meeting is going to be held on June 9th.
- c) Richardson
 1. Asked the name of the shooting victim this past weekend. The city needs to speak out against violence and confusion can cause serious issues.

2. People without the means to pay their bail often find themselves waiting in prison for some time. There is a "Bailout" Bill in the state legislature that she would like the city to pass a resolution of support.
3. There will be a memorial service for Council Member Murdock one Sunday in June.

d) Wilcoxon

1. He has spent time youth community youth since the shooting this past weekend and there is a great deal of concern and fear. The city needs to do a better job in providing activities for community youth.

XVI COMMUNICATIONS FROM THE MAYOR

1. Stated the Bridging 23 Walk is scheduled for June 1st and will beginning at the Ypsilanti District Library.
2. She, the City Manager and Economic Development Director will be meeting with AAATA to discuss long term transit goals.
3. She asked Council to check their schedules for June 11th in order to hold a Medical Marijuana and Roads work session.
4. She provided an update on the installation of the camera system.

XVII COMMUNICATIONS FROM THE CITY MANAGER

None

XVIII COMMUNICATIONS

None

XIX PUBLIC COMMENT (3 MINUTES)

None

XX REMARKS FROM THE MAYOR

None

XXI ADJOURNMENT

- a)** Resolution No. 2019-105, adjourning the City Council Meeting.

Mayor Pro-Tem Richardson moved, seconded by Council Member Wilcoxon to adjourn the meeting.

On a voice vote, the motion carried, and the meeting adjourned at 10:44 p.m.



Resolution No. 2019-110
May 21, 2019

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

Whereas, the City of Ypsilanti supports the inspection of businesses to ensure the health and safety of employees and the general public; and

Whereas, currently the city does not have an ordinance authorizing the inspection of commercial businesses under the property maintenance code; and

Whereas, the Ypsilanti Building Department has been working on an ordinance to inspect commercial buildings since 2016.

Now therefore be it resolved that the Ypsilanti City Council adopt the ordinance entitled "Ordinance for the Inspection and Control of Certain Businesses" on Second and Final Reading.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
21 day of May 2019

#Resolution No. 2019-110



**CITY OF YPSILANTI
NOTICE OF ADOPTED ORDINANCE
ORDINANCE NO. 1336**

An Ordinance Entitled "Inspection and Control of Certain Businesses"

THE CITY OF YPSILANTI ORDAINS:

AN ORDINANCE TO AMEND CHAPTER 22 "BUSINESSES" OF THE YPSILANTI CITY CODE, BY ADDING ARTICLE VI, "INSPECTION AND CONTROL OF CERTAIN BUSINESSES" AND SETTING FORTH THE PENALTIES FOR VIOLATIONS.

THE CITY OF YPSILANTI HEREBY ORDAINS:

Section 1: Amendments, additions, and deletions to the Code of Ordinances, City of Ypsilanti, Michigan.

That Chapter 22 of the Ypsilanti City Code, entitled "Businesses", is hereby amended by adding Article VI "Inspection and control of certain businesses", which Article reads as follows:

ARTICLE VI. – INSPECTION AND CONTROL OF CERTAIN BUSINESSES

DIVISION 1. – GENERALLY

Sec. 22-201. - Definitions.

The following words, terms and phrases when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Businesses means any business with premises in the City of Ypsilanti other than home occupations (Home occupations are as defined in Chapter 122 Zoning of the Ypsilanti City Code and must comply with that Chapter).

Business occupancy permit means an official document titled "business occupancy permit" issued by the city building inspection department for a business indicating that the covered premises identified thereon are in apparent compliance with all applicable provisions of the City Code including Chapter 11 Zoning and all codes adopted by reference, particularly the property maintenance code.

Existing business means any business currently existing at its current location at the time this ordinance becomes effective and has not had a change of use or occupancy.

New business means any business not currently existing at its current location at the time this ordinance becomes effective and any business which has a change of use, location, or occupancy.

Substantial compliance means that there are no imminent life, health or safety-threatening violations and that all current registration information has been provided.

Temporary business occupancy permit means a business occupancy permit issued by the city building inspection department for a business indicating that the covered premises identified thereon are

#Ordinance No. 1336-Inspection and Control of Certain Businesses

substantially in apparent compliance with all applicable provisions of the City Code including Chapter 122 Zoning and all codes adopted by reference, particularly the property maintenance code.

Section 22-202. Inspections.

- a) Generally. The city building inspection department shall forthwith undertake systematic inspection of all businesses at two-year intervals for the purpose of determining whether the premises therein are in compliance with the codes noted above and for the purposes of determining whether their premises qualify for a business occupancy permit. Those businesses which are in compliance shall be issued a business occupancy permit. Those businesses which are in substantial compliance may be issued a temporary business occupancy permit.
- (b) Phase-in of requirement.
 - (1) *New businesses.* A new business must apply for, be inspected, comply with the City Codes noted above, and obtain a valid business occupancy permit prior to the business beginning operation.
 - (2) *Existing businesses.* It is anticipated that all existing business shall have been inspected once, complied with the City Codes noted above, and obtained a valid business occupancy permit by June 1, 2021.
 - (3) Nothing in this Section negates the need for any business, new or existing, to comply with Chapter 122 of the Ypsilanti City Code, Section 122-341 Certificate of Occupancy.
- (c) *In accordance with law.* All inspections shall be performed in accordance and as authorized by law.

Sec. 22-203. - Scope of inspection authority.

Nothing in this article shall be construed to restrict the lawful authority of the building inspection department or any other city department to inspect any businesses in the city more frequently than such periodic inspection as outlined in the previous sections, such as when a complaint is filed or it otherwise has reasonable cause to believe the businesses or its premises are in violation of the city Codes, so long as they comply with the requirements of the law

Sec. 22-204. - Registry of business occupancy permit holders.

The city building inspection department shall maintain a registry of all businesses which have obtained valid business occupancy permits. Such registry shall be available for inspection by any person.

Sec. 22-205. - Blight violation.

A person who violates any provision of this article is responsible for a blight violation, subject to payment of a civil fine as set forth in [section 71-73](#). Repeat offenses under this article shall be subject to increased fines as set forth in [section 71-73](#). The imposition of a fine for any violation shall not excuse the violation nor permit the violation to continue, and all such persons shall be required to correct or remedy such violations or defects within a reasonable time, and when not otherwise specified, each day that violations continue shall constitute a separate offense.

#Ordinance No. 1336-Inspection and Control of Certain Businesses

Sec. 22-206. - Reinspection: presumptions.

(a) *Failure to have premises timely reinspected.* Following inspection and notice of violations, should the owner, the manager, or the person responsible for the premises fail to have the premises reinspected prior to the date specified for correction of the violations or by any extended date granted by the building department manager, it shall be presumed that any violations in the notice of violations that have not been previously reinspected and approved have not been corrected and the owner or the person responsible for the premises shall be responsible for failing to repair those violations as if they had not been corrected.

(b) *Inability to conduct reinspection.* Should the city building department not be able to gain entry to the premises for inspection for a properly scheduled reinspection then it shall be presumed that any violations in the notice of violations that have not been previously reinspected and approved have not been corrected and the owner or person responsible for the premises shall be responsible for failing to repair those violations as if they had not been corrected.

DIVISION 3. – REGISTRATION

Sec. 22-210. - Required.[Share Link](#)

(a) All persons owning a business shall register with the building inspection department indicating their name, address, telephone number and the address of all businesses owned by them in the City of Ypsilanti.

(1) *New businesses.* A new business must be registered prior to the business beginning operation.

(2) *Existing businesses.* An existing business must be registered by September 2, 2019.

(b) If the premises are managed or operated by a Manager, the owner shall supply the manager's name, address and telephone number and indicate that such manager is authorized to receive notices and process under this article.

(c) If the owner is a corporation, the names, addresses and telephone numbers of its officers shall be listed. If such corporation has no substantial assets other than the business in question and is controlled in whole or in part by another corporation or corporations, then the name and address of the corporations and the names, addresses and telephone numbers of the officers shall be listed.

(d) Any change in address of the owner or manager shall be noted in the registry by the owner or the manager.

#Ordinance No. 1336-Inspection and Control of Certain Businesses

- (e) For all businesses, an individual who is either an owner or a manager must be designated as the "owner/manager." For each "owner/manager," the following information shall be provided: name (including Jr., III, etc., and middle name if the individual's driver's license or state identification contains such information), address, driver's license number or State of Michigan identification number, and date of birth. All changes to the "owner/manager" and to the information required by this subsection must be provided to the City of Ypsilanti building department in writing within 14 days of the change. The designation of an individual as the "owner/manager" shall be prima facie evidence that the named individual has sufficient control over the business to be named as a defendant in a legal action to enforce compliance with the applicable provisions of the Ypsilanti City Code with regard to buildings, fire prevention, and the requirements of this Article.

DIVISION 3. – BUSINESS OCCUPANCY PERMIT

Sec. 22-215. - Required

- (a) *New businesses.* No person, including but not limited to the owner, the manager, and the owner/manager, shall operate a new business at premises in the City unless that owner, manager, or owner/manager has first obtained a valid business occupancy permit from the city building inspection department covering the premises. If a business has more than one premises in the city, a separate business occupancy permit must be obtained for each separate premises. Additionally, no person shall allow a new business to operate on property that they own, lease, or control unless the business has a valid business occupancy permit from the city building department covering that business on those premises.
- (b) *Existing businesses.* No person, including but not limited to the owner, the manager, and the owner/manager, shall operate an existing business at premises in the City after June 1, 2021, unless that owner, manager, or owner/manager has first obtained a valid business occupancy permit from the city building inspection department covering the premises. If an existing business has more than one premises in the city, a separate business occupancy permit must be obtained for each separate premises. Additionally, no person shall allow an existing business to operate on property that they own, lease, or control premises in the City after June 1, 2021, unless the business has a valid business occupancy permit from the city building department covering that business on those premises.
- (c) Nothing in this Section negates the need for any business, new or existing, to comply with Chapter 122 of the Ypsilanti City Code, Section 122-341 Certificate of Occupancy.

Sec. 22-216. - Application.

The owner or the owner's agent shall apply for a business occupancy permit by submitting a completed application form to the city building inspection department. The application form shall contain the following information:

- (a) The address(es) of the premises to be inspected/covered.
- (b) The information required by Section 22-210.

#Ordinance No. 1336-Inspection and Control of Certain Businesses

- (c) Hours that the owner or agent are usually available to admit and accompany the building department representative for inspection.
- (d) The type of business on the premises.
- (e) Copies of all required licenses, permits, and zoning compliance.

Sec. 22-217. - Notice of intent to inspect

If the owner or the owner's agent shall not apply for a business occupancy permit the building inspection department will send notices of its intent to inspect a business to the owner or agent. Owners or agents having residence or business addresses within the county shall have 14 days from the date of mailing to submit the completed application, fees and request for appointment. Out of county owners or agents, provided no agent has a business address in the county, shall have 21 days from the date of mailing to submit the completed application form, the fees and a written request for appointment.

Sec. 22-218. - [Share Link](#)Issuance.

A business occupancy permit shall be issued for a business with no apparent violations and for which all current registration information has been provided on condition that the premises remain in safe, healthful and fit condition for occupancy. The owner of the property, the address of the complying premises, and the expiration date shall be shown thereon. If upon reinspection, the building representative determines that violations exist or the permit has expired, the permit shall be immediately suspended, the affected areas may be ordered vacated until the premises is brought into compliance, and a temporary permit may be issued pursuant to section 22-219 covering premises not ordered vacated.

Sec. 22-219. - Temporary permit

A temporary business occupancy permit may be issued for a business' premises following inspection, which is found to be substantially in apparent compliance, provided there are no imminent life, health or safety-threatening violations and provided that all current registration information has been provided. The temporary permit shall state on its face any remaining violations to be corrected and state that it will expire if such violations are not corrected within the time specified by the building department representative or reasonable extensions thereof which shall be noted on the permit. Failure by the owner or the owner's agent to correct the violations within the time specified by the building department representative shall constitute a violation of this Code and the business' premises shall be ordered vacated.

Section 22-220. - Expiration and reinspection procedures.

Business occupancy permits shall normally expire two years after the date that they are issued unless earlier suspended by the building inspection department. The date of issuance shall be indicated on the permit. If the previous business occupancy permit expires prior to a new permit being issued, the new permit shall expire two years after the previous permit expired, unless more than two years have passed. If more than two years have passed the new permit shall be issued which will expire two years after the re-inspection approval. If circumstances arise wherein a valid business occupancy permit expires, the owner has correctly made application for inspection, and the building department has not conducted the inspection within a reasonable time, a temporary permit may be issued.

At least three months before the current, valid business occupancy permit expires, it is the duty of the owner of the property to arrange for the inspection necessary for the issuance of a new permit prior to the expiration of the previous permit. If the owner does not timely schedule the

inspection, the building inspection department will schedule the inspection and send out a notice to the owner or the owner's agent. The building inspection department will schedule all necessary subsequent inspections following the initial scheduled inspection, whether or not the inspection was performed, and send out notices to the owners or the owners' agents for those re-inspections.

Sec. 22-221 - Transferability

- (a) Business occupancy permits shall be transferable when the ownership of a business changes provided that the business has a valid business occupancy permit or valid temporary business occupancy permit in effect covering the business' premises and so long as there has been no change of use.
- (b) It shall be the duty of the new owner to register with the building inspection department, consistent with section 22-210. The business occupancy permit shall not be transferred until the registration requirement is satisfied.

Sec. 22-222. - Fees.

The owner of the property shall be responsible for payment of all fees which are set by resolution of the city council and on file at city hall.

Sec. 22-223. - Collection of fees

Application fees shall be paid prior to an application being processed.

- (a) Inspection fees for appointments shall be payable at the time of making the appointment for the inspection or reinspection.
- (b) When no appointment is made by the owner prior to the inspection or reinspection taking place, then the charge for the inspection shall be printed on a statement which shall be submitted to the owner or the owner's agent for payment. This amount shall be due and payable when the statement is issued.
 - (1) The amount due under this section shall accrue interest at the rate of six percent per annum from the date 30 days following issuance of the statement.
 - (2) The recorded statement constitutes a lien. When the full amount due the city is not paid by such owner within 30 days following the date of the statement as provided in subsection (b)(1) of this section, then and in that case, the city clerk shall cause to be recorded in the assessor's office a sworn statement showing the charge for the inspections, the date the inspection was done and the location of the property on which the inspection was conducted. The recordation of such sworn statement shall constitute a lien and privilege on the property and shall remain in full force and effect for the amount due in principal and interest, plus costs of court, if any, for collection, until final payment has been made. Such costs and expenses shall be collected in the manner fixed by law for the collection of taxes, and further, shall be subject to a delinquent penalty of six percent in the event the costs and expenses are not paid in full on or before the date the tax bill upon which such charge appears to become delinquent. Sworn statements recorded in accordance with the provisions hereof shall be prima facie evidence that all legal formalities have been complied with and that the inspection has been conducted and shall be full notice to every person concerned that the amount of the statement, plus interest, constitutes a charge against the property designated or described in the statement and that the costs and expenses are due and collectible as provided by law.

#Ordinance No. 1336-Inspection and Control of Certain Businesses

1. **Severability.** If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, shall be for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not effect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment shall be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment shall have been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.
2. **Repeal.** All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.
3. **Savings Clause.** The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or previously amended, shall remain in full force and effect. The repeal provided herein shall not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.
4. **Copies to be available.** Copies of the Ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours.
5. **Publication and Effective Date.** The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published according to Section 11.13 of the City Charter. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

MADE, PASSED, AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS _____ DAY OF _____, 2019

Andrew Hellenga, City Clerk

Attest

I do hereby confirm that the above Ordinance No. _____ was published in the Washtenaw Legal News on the ____ day of _____, 2019.

Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the ____ day of _____, 2019.

#Ordinance No. 1336-Inspection and Control of Certain Businesses

Andrew Hellenga, City Clerk

Notice Published: _____

First Reading: _____

Second Reading: _____

Published: _____

Effective Date: _____

#Ordinance No. 1336-Inspection and Control of Certain Businesses



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Wendy Estey
DATE: May 21, 2019
SUBJECT: Application for Co-Sponsorship/Park Road Repair for the 2019 Ypsilanti Camaro Superfest

DESCRIPTION:

Application for Co-Sponsorship/Park Road Repair for the 2019 Ypsilanti Camaro Superfest

SUMMARY:

The Eastern Michigan Camaro Club has requested that, in lieu of co-sponsoring this year's annual Camaro Superfest event that the City agree to repair the internal road at Riverside Park, especially along the river. According to the City's Special Events Policy, "the City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation."

The Eastern Michigan Camaro Club's Camaro Superfest is in its 13th year at Riverside Park and is open to ALL Camaro owners and the public. They draw 400-500 cars and 4-5000 people every year to the event.

This resolution allows the City of Ypsilanti to lend support to this year's Ypsilanti Heritage Festival by either repairing the internal road at Riverside Park or by waiving three days' worth of park rental and capital park improvement fees in the amount of \$1,100.

RECOMMENDED ACTION: Approval

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2019-111
May 21, 2019

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti adopted a Special Events Policy, and pursuant to the policy, the City may co-sponsor an event if it is of general interest to the public and advances the City's public image; and

WHEREAS, this year the Eastern Michigan Camaro Club's Camaro Superfest will take place July 5th-7th in Riverside Park; and

WHEREAS, the Camaro Superfest is requesting that the City be a co-sponsor of the 2019 Festival by waiving park rental and capital park improvement fees or by repairing the internal road at Riverside Park; and

WHEREAS, City Council agrees that becoming a co-sponsor of the 2019 Camaro Superfest would be in the general interest of the public and advance the City's public image;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a co-sponsor of the 2019 Camaro Superfest by either repairing the internal road at Riverside Park or by waiving three days' worth of park rental fees and capital park improvement fees in the amount of \$1,100.

OFFERED BY: _____

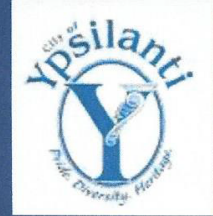
SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 21 day of May 2019

#Resolution No. 2019-111

Special Events Sponsorship & Financial Hardship Request



Please complete the form below. The City may provide support to Special Events on the following basis:

- Merit of the request
- Request is received no less than 30 days prior to the event
- Funds are budgeted and available to support the event

Event Name

Camaro Superfest 2019

Event Start Date

07/05/2019

Event Location

Riverside Park

Event Organizer

Eastern Michigan Camaro Club (not associated with EMU)

Event Contact Person

First name:

barry

Last name:

hensel

Phone number:

E-mail:

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

- ☒ Yes
☐ No

How is this event of general interest to the public?

Our event is in it's 13th year at Riverside Park and is open to ALL Camaro owners and the public. We draw 400-500 cars, 4-5000 people every year to this event. 2019 is our 28th annual!

We are offering a sponsorship status in return for having the internal road at Riverside Park repaired, especially along the river. A SILVER sponsorship status is offered (worth \$1000).

Is your organization requesting City Co-Sponsorship or a Financial Hardship waiver?

- ☒ City Co-Sponsorship
☐ Financial Hardship Waiver

City Co-Sponsorship: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation [reference City of Ypsilanti Special Events Policy, Section 1.3(b)]

Financial Hardship Waiver (only applicable for non-profit corporations): City may, in its discretion, contribute the park rental fee to assist other Special Events operated by non-profit organizations with good cause shown or hardship (See City Code Section 10-270). For the purposes of this policy, good cause or hardship may be demonstrated by startup organizations, charitable events, or any other reasonable cause for lacking in operating capital.

Park fee contributions must be approved by City Council no less than 30 days prior the event. City Council may, in its discretion, waive park rental on a per day basis, up to three (3) days. City Council may also impose conditions and/or require repayment terms after completion of the event. These events must meet the all requirements of the Special Event Policy, and must reimburse the City for any City costs in excess of this support level. Non-Profit Organizations must submit a current IRS 501 C3 Statement.

List the benefits provided by the event to the City of Ypsilanti (e.g., advertisement materials, ticket sales, park improvements, etc...)

Your city seal/logo will appear on our flyers and our website, letting people know you are behind our event and our charity efforts.

How many days of park rental are requested to be waived?

NONE

Please describe the financial hardship (may include a list of the major operating expenses, financial obligations, etc...)

NONE

When do you need to receive the funds?

—

By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Barry Hensel

Date

01/07/2019



REQUEST FOR LEGISLATION

TO: Mayor and City Council

FROM: John Barr

DATE:

SUBJECT: Purchase of 30 Kramer

DESCRIPTION:

Purchase of 30 Kramer

SUMMARY:

The owners of the Patient Station, a permitted medical marihuana dispensary of 539 South Huron, are constructing a new structure on their land. The Patient Station property is roughly on the corner of Kramer and South Huron Street. According to attorney Dennis G. Cowan, the contractor hired to build the structure decided that access

from Kramer would be safer than access from South Huron and proceeded to begin the installation of a construction drive to the building site. The contractor apparently thought

the drive was on Patient Station owned land, but in fact, the drive crossed a city owned parcel.

Attorney Cowan contacted the city Planning department inquiring about a driveway Construction easement. City Manager McClary requested that the attorney contact be with this office. Accordingly, I contacted attorney Cowan and sent him an initial list of items needed for City Council consideration of his request. Attorney Cowan responded and also asked if the City would be interested in selling the parcel.

The City parcel in question has tax description of 11-11-37-101-003 and is the former 30 Kramer Street. Please see the survey attached.

The matter came before City Council and was tabled.

Attorney Cowan has now sent a letter offering 1) to buy the parcel for \$60,000. The City Assessor has the property at \$55,000 true cash value. Or, 2) to buy the smaller triangular portion for \$25,000. Purchaser is also requesting the usual conditions of good title shown by title insurance furnished by City and is willing for a conservation easement for the larger parcel.

A resolution is attached with two options as provided for in the offer letter. Please pick one or the other resolution or reject both offers.

ATTACHMENTS:

Resolution

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2019-104
May 7, 2019

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the offer to purchase City Property of 530 S. Huron Real Estate Company for purchase of vacant city property as set out in the offer letter of attorney Dennis Cowan dated April 26, 2019, of

____First Option -\$60,000 for entire parcel of tax description of 11-11-37-101-003

____Second Option -\$25,000 for small triangular portion of the parcel,

Is approved in concept subject to the City Attorney and staff continuing negotiations to complete the sale and provide final documents, subject to the approval of the City Attorney, for City Council final approval.

OFFERED BY: _____

SECONDED BY: _____

YES: _____ NO: _____ ABSENT: _____ VOTE: _____

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 7 day of May 2019

#Resolution No. 2019-104



April 26, 2019

VIA EMAIL TO: JBarr@barrlawfirm.com

John M. Barr
City Attorney
City of Ypsilanti
105 Pearl St.
Ypsilanti, MI 48197

Re: Offer to Purchase – 30 Kramer Street
539 Huron Real Estate Company, LLC

Dear Mr. Barr:

Pursuant to our recent discussions, I have been authorized by our client, 539 Huron Real Estate Company, LLC (“539 Company”), to offer to the City of Ypsilanti the following options for purchase of property commonly known as:

Parcel Address: 30 Kramer Street
Parcel ID: 11-11-37-101-003

The First Option is to offer a purchase price of \$60,000 for the entire Parcel. The purchase price would include the approval of a temporary construction road easement (for 16 months) over the current path of the temporary road previously installed, including over property owned by the City other than the Parcel.

The Second Option is to offer a purchase price of \$25,000 for only the triangular portion of the Parcel (and not the two platted residential parcels). Again, the purchase price would include the approval of a temporary construction road easement (for 16 months) over the current path of the temporary road previously installed, including over property owned by the City other than the Parcel. If the Second Option is selected by the City, we respectfully request that the City deliver the triangular piece of property after an appropriate lot split process by the City.

If the First Option is selected, 539 Company is willing to accept the conservation easement on the two residential platted sections of the Parcel. 539 Company’s goal has always been to landscape and beautify as much of the property as possible around the new provisioning center building to be constructed.

ATTORNEYS & COUNSELORS AT LAW

38505 Woodward Ave., Suite 100 • Bloomfield Hills, MI 48304 • T: (248) 901-4000 • F: (248) 901-4040 • plunkettcooney.com

John M. Barr
City Attorney
City of Ypsilanti
April 26, 2019
Page 2

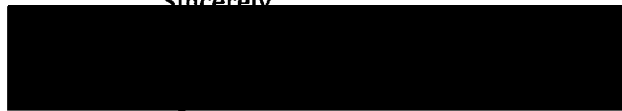
In addition to the customary sales provisions of title insurance, evidence and "good and marketable title," there are two conditions that would be required by 539 Company. First, the property is currently shown on the City's Zoning Map as "Park." However, in the BS&A Property Search Portal, the property is being identified as being zoned "General Corridor." Obviously, the Parcel will need to be rezoned to General Corridor or be confirmed by the City as having that classification to be consistent with our client's primary piece of property to be redeveloped.

We understand there was some discussion at the last City Council meeting of a lease of the Parcel. The investment to clean-up and maintain the Parcel will be significant and a lease does not justify such investment. 539 Company would very much like to own and maintain the Parcel as part of its new facility development. I believe these two Options present both 539 Company and the City with better options for consideration.

On behalf of 539 Company, we want to thank the City Council for its thoughtful consideration of these Options. If either of these Options is acceptable to the City, I would be pleased to draft an appropriate Purchase Agreement consistent with the above terms and conditions.

As always, please feel free to contact me with any questions.

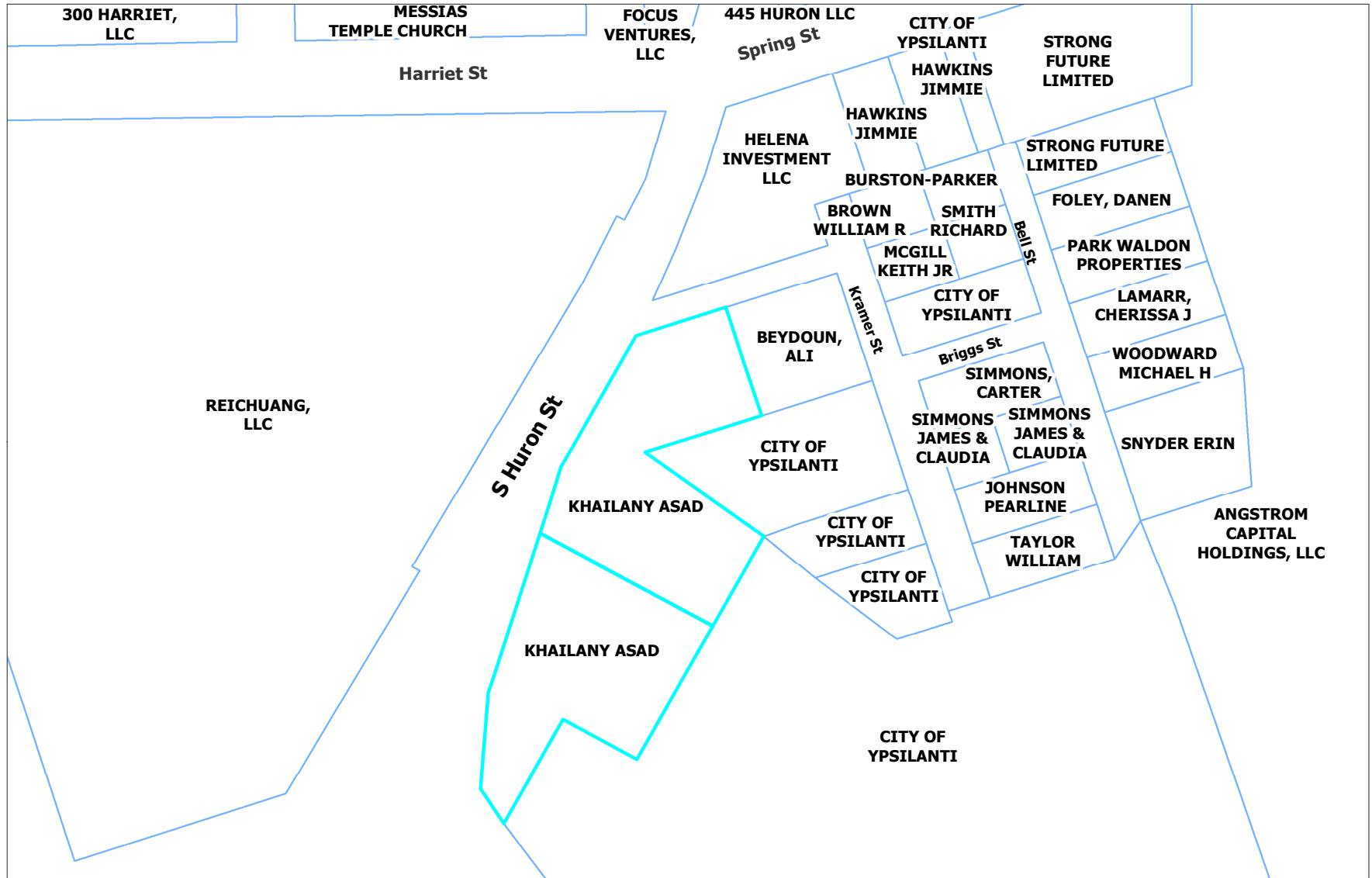
Sincerely,



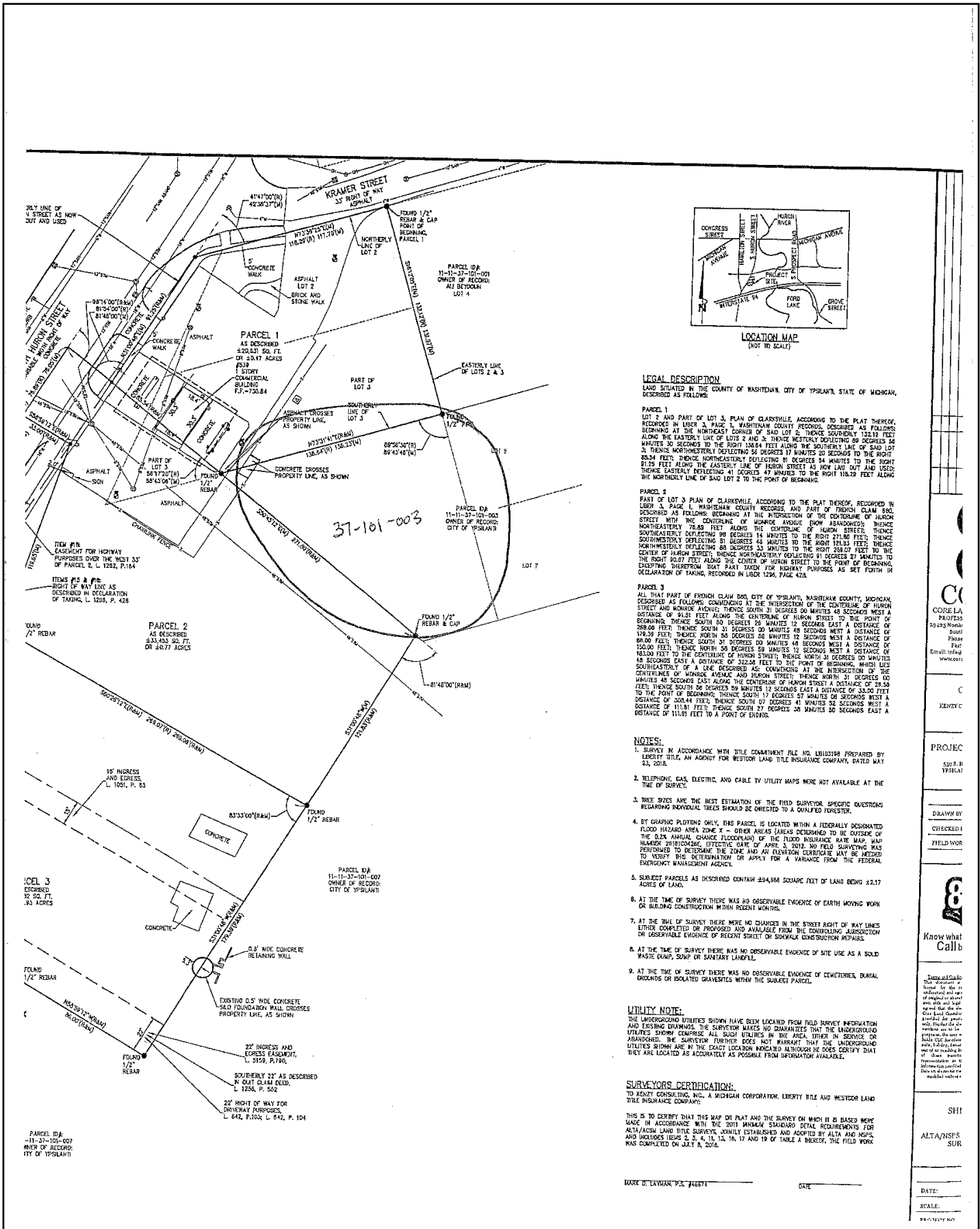
Dennis G. Cowan
Direct Dial: (248) 901-4029
Email: dcowan@plunkettcooney.com

DGC/cmw
cc: Eric Nemeth
Open.27424.90478.22031235-1

Ownership around 539 & 569 S Huron



DRAFT FOR DISCUSSION ONLY.
4 February 2019
City of Ypsilanti/WCGIS





REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Frances McMullan
DATE: May 21, 2019
SUBJECT: BUILD Grant Application

DESCRIPTION:
BUILD Grant Application

SUMMARY:

On March 5, 2019 City Council adopted a resolution allowing the city to apply for the federal CRISI (Consolidated Rail Infrastructure and Safety Improvements) grant for FY 2020. The application was anticipated to be due on April 15th. Since the resolution was adopted by Council, the CRISI grant has been delayed and not announced. In the meantime, OHM Advisors and Bergmann Associates have been looking for additional funding opportunities to apply for while we are waiting for the CRISI grant to be announced. Recently the BUILD (Better Utilizing Investments to Leverage Development) Grant was announced at the end of April.

The BUILD Grant has \$900,000,000 in funding available for FY 2019-20 and applications are due in July 2019. The maximum award is 25,000,000 with a maximum of \$90,000,000 per state. The grant match is a maximum of 80% of costs with larger grant matches getting more points on the application. The grant will also prioritize readiness in the application to ensure the funding can be spent prior to September 2026 and the award will be announced in November 2019.

Staff would like to have the ability to apply for both grants to ensure funding of the project. The previous resolution authorized staff to apply for the CRISI Grant and we are requesting the authority to apply for the BUILD Grant and the CRISI Grant. So long as the city's grant match does not increase from what was proposed in March 2019.

PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

This resolution will result in an increase in fees to OHM in the amount of \$7,000 to \$8,000. In addition, when applying for the CIRSI Grant there will be a maximum match of \$10,000 required.

RECOMMENDED ACTION:

Staff recommends that council approve the resolution to authorize staff apply for the BUILD and CRISI Grants.

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti desires to seek the establishment of a permanent Amtrak train stop within the city to enhance public transit, provide needed transportation links from the city to other major cities throughout Michigan and beyond, reduce traffic congestion and adverse environmental impacts, and to promote economic activity and commerce; and

WHEREAS, the Ypsilanti city council has received and accepted the *Proposed Amtrak Scheduled Stop Feasibility Report* dated November 13, 2018, from OHM Advisors and Bergmann Architects, Engineers, and Planners with rail platform design alternatives, cost estimates, and feasibility locations; and

WHEREAS, the city understands that the federal government has multiple grant sources for constructing train stations; and

WHEREAS, the city desires to apply for the CRISI and BUILD Grants as well as other granting sources to complete the city's rail platform project.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF YPSILANTI that the Ypsilanti city council does hereby authorize administration to engage the services of OHM Advisors and Bergman Architects, Engineers, and Planners to prepare and submit an application for funding on behalf of the city to the federal Consolidated Rail Infrastructure and Safety Improvements (CRISI) grant program for the City of Ypsilanti Amtrak Rail Platform Project as follows:

1. The project design shall be in accordance with Alternative 1 contained in the November 13, 2018, *Proposed Amtrak Scheduled Stop Feasibility Study* with an estimated construction cost of \$3,962,000.
2. The project shall be located in Depot Town as indicated in the Alternative 1 conceptual design outlined in the feasibility study.
3. The shall seek funding in the amount of from grant sources in the amount of 75% of the project and up to 25% funding to be provided by the City of Ypsilanti not to exceed \$990,500 without additional city council approval; and

BE IT FURTHER RESOLVED that the Ypsilanti city council does hereby authorize the City Manager to execute all necessary documents on behalf of the city to effectuate the preparation and submittal of this grant application.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this day of

#Resolution No. 2019-112

CITY OF YPSILANTI
AMENDMENT FOR 2018-2019

FUND 101

DEPT	ACCOUNT NAME	ORIGINAL BUDGET 2018/2019	MANAGEMENT AMENDMENT	COUNCIL PROPOSED AMENDMENT	AMENDED BUDGET 2018/2019
ACCOUNT #					
REVENUE		14,004,932	456,459	40,100	14,501,491
EXPENDITURE		(13,904,427)	(772,114)	(7,251)	(14,683,792)
Grand Total		100,505	(315,655)	32,849	(182,301)

FUND 101

DEPT	DEPARTMENT NAME	ACCOUNT NAME	ORIGINAL BUDGET 2018/2019	MANAGEMENT AMENDMENT	ADDITIONAL PROPOSED AMENDMENT	AMENDED BUDGET 2018/2019
0000	NON DEPARTMENTAL					
	REVENUE		11,809,649	(49,731)	0	11,759,918
	EXPENDITURE		0	0	0	0
	NON DEPARTMENTAL Total		11,809,649	(49,731)	0	11,759,918
0000 Total			11,809,649	(49,731)	0	11,759,918
1010	CITY COUNCIL					
	EXPENDITURE		(119,197)	(1,000)	0	(120,197)
	CITY COUNCIL Total		(119,197)	(1,000)	0	(120,197)
1010 Total			(119,197)	(1,000)	0	(120,197)
1720	CITY MANAGER ADMIN					
	EXPENDITURE		(227,036)	(1,350)	(56,151)	(284,537)
	CITY MANAGER ADMIN Total		(227,036)	(1,350)	(56,151)	(284,537)
1720 Total			(227,036)	(1,350)	(56,151)	(284,537)
1910	FINANCE					
	REVENUE		149,268	57,660	0	206,928
	EXPENDITURE		(432,282)	34,433	10,000	(387,849)
	FINANCE Total		(283,014)	92,093	10,000	(180,921)
1910 Total			(283,014)	92,093	10,000	(180,921)
2150	CLERK					
	REVENUE		50,700	(50)	0	50,650
	EXPENDITURE		(209,875)	(8,284)	0	(218,159)
	CLERK Total		(159,175)	(8,334)	0	(167,509)
2150 Total			(159,175)	(8,334)	0	(167,509)
2530	TREASURY					
	REVENUE		57,500	0	0	57,500
	EXPENDITURE		(154,036)	18,987	0	(135,049)
	TREASURY Total		(96,536)	18,987	0	(77,549)
2530 Total			(96,536)	18,987	0	(77,549)
2570	ASSESSING					
	EXPENDITURE		(95,347)	0	0	(95,347)
	ASSESSING Total		(95,347)	0	0	(95,347)
2570 Total			(95,347)	0	0	(95,347)
2621	VOTER REGISTRATION					
	REVENUE		0	0	0	0
	EXPENDITURE		(78,549)	6,485	0	(72,064)
	VOTER REGISTRATION Total		(78,549)	6,485	0	(72,064)
2621 Total			(78,549)	6,485	0	(72,064)
2650	PUBLIC BUILDING MAINT					
	EXPENDITURE		(213,853)	(28,930)	0	(242,783)
	PUBLIC BUILDING MAINT Total		(213,853)	(28,930)	0	(242,783)
2650 Total			(213,853)	(28,930)	0	(242,783)
2651	PUBLIC BUILDING MAINT					
	EXPENDITURE		(30,200)	0	0	(30,200)
	PUBLIC BUILDING MAINT Total		(30,200)	0	0	(30,200)
2651 Total			(30,200)	0	0	(30,200)
2653	PENINSULAR DAM					
	REVENUE		75,000	54,648	0	129,648
	EXPENDITURE		0	(74,648)	0	(74,648)
	PENINSULAR DAM Total		75,000	(20,000)	0	55,000
2653 Total			75,000	(20,000)	0	55,000
2660	ATTORNEY-GEN LEGAL SER					
	EXPENDITURE		(220,000)	0	0	(220,000)
	ATTORNEY-GEN LEGAL SER Total		(220,000)	0	0	(220,000)
2660 Total			(220,000)	0	0	(220,000)
2672	ATTORNEY-LITIGATION & APP					
	REVENUE		0	1,500	0	1,500
	EXPENDITURE		(120,000)	20,000	0	(100,000)
	ATTORNEY-LITIGATION & APP Total		(120,000)	21,500	0	(98,500)
2672 Total			(120,000)	21,500	0	(98,500)
2673	ATTORNEY-PERSONNEL LITIGA					

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2019 City Council Meetings\05-21-2019\Council Approved Budget Changes.xlsx

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2018/2019	MANAGEMENT AMENDMENT	COUNCIL PROPOSED AMENDMENT	AMENDED BUDGET 2018/2019
2673		EXPENDITURE	(20,000)	(20,000)	(10,000)	(50,000)
		ATTORNEY-PERSONNEL LITIGA Total	(20,000)	(20,000)	(10,000)	(50,000)
2673 Total			(20,000)	(20,000)	(10,000)	(50,000)
2700		HUMAN RESOURCES DEPT				
		REVENUE	1,900	0	0	1,900
		EXPENDITURE	(159,707)	(93,832)	0	(253,539)
		HUMAN RESOURCES DEPT Total	(157,807)	(93,832)	0	(251,639)
2700 Total			(157,807)	(93,832)	0	(251,639)
3050		POLICE ADMINISTRATION				
		EXPENDITURE	(322,463)	0	0	(322,463)
		POLICE ADMINISTRATION Total	(322,463)	0	0	(322,463)
3050 Total			(322,463)	0	0	(322,463)
3070		POLICE FIELD SERVICES				
		REVENUE	162,816	0	0	162,816
		EXPENDITURE	(4,490,520)	0	0	(4,490,520)
		POLICE FIELD SERVICES Total	(4,327,704)	0	0	(4,327,704)
3070 Total			(4,327,704)	0	0	(4,327,704)
3071		BULLET PROOF VESTS				
		REVENUE	1,190	0	0	1,190
		EXPENDITURE	(2,380)	0	0	(2,380)
		BULLET PROOF VESTS Total	(1,190)	0	0	(1,190)
3071 Total			(1,190)	0	0	(1,190)
3110		POL PARKING CODE ENFRMNT				
		REVENUE	397,427	0	0	397,427
		EXPENDITURE	(278,397)	0	0	(278,397)
		POL PARKING CODE ENFRMNT Total	119,030	0	0	119,030
3110 Total			119,030	0	0	119,030
3370		FIRE ADMINISTRATION				
		EXPENDITURE	(288,959)	(1,600)	0	(290,559)
		FIRE ADMINISTRATION Total	(288,959)	(1,600)	0	(290,559)
3370 Total			(288,959)	(1,600)	0	(290,559)
3380		HOMELAND GRANT - SAFER				
		REVENUE	0	135,289	0	135,289
		EXPENDITURE	0	(185,583)	0	(185,583)
		HOMELAND GRANT - SAFER Total	0	(50,294)	0	(50,294)
3380 Total			0	(50,294)	0	(50,294)
3390		FIRE SUPPRESSION				
		REVENUE	420,000	47,168	0	467,168
		EXPENDITURE	(2,633,853)	33,650	0	(2,600,203)
		FIRE SUPPRESSION Total	(2,213,853)	80,818	0	(2,133,035)
3390 Total			(2,213,853)	80,818	0	(2,133,035)
3710		BUILDING INSPECTION				
		REVENUE	498,500	31,000	40,100	569,600
		EXPENDITURE	(431,440)	(9,902)	8,400	(432,942)
		BUILDING INSPECTION Total	67,060	21,098	48,500	136,658
3710 Total			67,060	21,098	48,500	136,658
3720		BUILDING ORDINANCE ENFORC				
		REVENUE	35,300	0	0	35,300
		EXPENDITURE	(35,000)	0	0	(35,000)
		BUILDING ORDINANCE ENFORC Total	300	0	0	300
3720 Total			300	0	0	300
3730		ADMIN HEARING BUREAU				
		REVENUE	50,000	(5,000)	0	45,000
		EXPENDITURE	(54,572)	31,300	0	(23,272)
		ADMIN HEARING BUREAU Total	(4,572)	26,300	0	21,728
3730 Total			(4,572)	26,300	0	21,728
4410		DPS - ADMINISTRATION				
		REVENUE	5,000	0	0	5,000
		EXPENDITURE	(72,223)	(1,000)	0	(73,223)
		DPS - ADMINISTRATION Total	(67,223)	(1,000)	0	(68,223)
4410 Total			(67,223)	(1,000)	0	(68,223)
4420		SPECIAL EVENTS				
		REVENUE	30,750	0	0	30,750
		EXPENDITURE	(41,541)	0	0	(41,541)
		SPECIAL EVENTS Total	(10,791)	0	0	(10,791)
4420 Total			(10,791)	0	0	(10,791)
4442		PARKING LOTS				
		REVENUE	0	0	0	0
		EXPENDITURE	(191,665)	5,000	0	(186,665)
		PARKING LOTS Total	(191,665)	5,000	0	(186,665)
4442 Total			(191,665)	5,000	0	(186,665)
4480		DPS - UTIL STREET LIGHTIN				
		EXPENDITURE	(414,000)	0	0	(414,000)
		DPS - UTIL STREET LIGHTIN Total	(414,000)	0	0	(414,000)
4480 Total			(414,000)	0	0	(414,000)

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2019 City Council Meetings\05-21-2019\Council Approved Budget Changes.xlsx

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2018/2019	MANAGEMENT AMENDMENT	COUNCIL PROPOSED AMENDMENT	AMENDED BUDGET 2018/2019
7100		YOUTH MENTAL HEALTH GRANT				
		EXPENDITURE	0	(25,000)	0	(25,000)
		YOUTH MENTAL HEALTH GRANT Total	0	(25,000)	0	(25,000)
7100 Total			0	(25,000)	0	(25,000)
7170		DPS - PARKS				
		REVENUE	9,250	159,352	0	168,602
		EXPENDITURE	(233,304)	(160,748)	0	(394,052)
		DPS - PARKS Total	(224,054)	(1,396)	0	(225,450)
7170 Total			(224,054)	(1,396)	0	(225,450)
7210		COMMUNITY ECON. DEV. ADM.				
		REVENUE	73,800	0	0	73,800
		EXPENDITURE	(476,072)	(8,080)	15,500	(468,652)
		COMMUNITY ECON. DEV. ADM. Total	(402,272)	(8,080)	15,500	(394,852)
7210 Total			(402,272)	(8,080)	15,500	(394,852)
7290		SUSTAINABILITY COMMISSION				
		EXPENDITURE	(1,000)	0	0	(1,000)
		SUSTAINABILITY COMMISSION Total	(1,000)	0	0	(1,000)
7290 Total			(1,000)	0	0	(1,000)
7300		COMMUNITY DEV'T GRANTS				
		REVENUE	0	15,000	0	15,000
		EXPENDITURE	0	(42,500)	0	(42,500)
		COMMUNITY DEV'T GRANTS Total	0	(27,500)	0	(27,500)
7300 Total			0	(27,500)	0	(27,500)
7302		WATER STREET ACTIVITIES				
		REVENUE	0	0	0	0
		EXPENDITURE	(50,000)	0	25,000	(25,000)
		WATER STREET ACTIVITIES Total	(50,000)	0	25,000	(25,000)
7302 Total			(50,000)	0	25,000	(25,000)
7311		LSRRF GRANT				
		REVENUE	0	10,817	0	10,817
		EXPENDITURE	0	(10,817)	0	(10,817)
		LSRRF GRANT Total	0	0	0	0
7311 Total			0	0	0	0
7470		YOUTH SERVING PROGRAMS				
		EXPENDITURE	(25,000)	0	0	(25,000)
		YOUTH SERVING PROGRAMS Total	(25,000)	0	0	(25,000)
7470 Total			(25,000)	0	0	(25,000)
7510		SENIOR CENTER				
		REVENUE	46,482	0	0	46,482
		EXPENDITURE	(53,982)	0	0	(53,982)
		SENIOR CENTER Total	(7,500)	0	0	(7,500)
7510 Total			(7,500)	0	0	(7,500)
7514		NUTRITION SERV-AGING 9 MO				
		REVENUE	6,000	0	0	6,000
		EXPENDITURE	(6,000)	0	0	(6,000)
		NUTRITION SERV-AGING 9 MO Total	0	0	0	0
7514 Total			0	0	0	0
7515		NUTRITION SRVC AGING 3 MO				
		REVENUE	2,000	0	0	2,000
		EXPENDITURE	(2,000)	0	0	(2,000)
		NUTRITION SRVC AGING 3 MO Total	0	0	0	0
7515 Total			0	0	0	0
7516		SENIOR CENTER-ANN ARBOR				
		REVENUE	15,000	0	0	15,000
		EXPENDITURE	(15,000)	0	0	(15,000)
		SENIOR CENTER-ANN ARBOR Total	0	0	0	0
7516 Total			0	0	0	0
7520		PARKRIDGE CENTER				
		REVENUE	10,000	0	0	10,000
		EXPENDITURE	(55,942)	0	0	(55,942)
		PARKRIDGE CENTER Total	(45,942)	0	0	(45,942)
7520 Total			(45,942)	0	0	(45,942)
7524		PCC-WCC FOUNDATION				
		REVENUE	0	0	0	0
		EXPENDITURE	0	(5,000)	0	(5,000)
		PCC-WCC FOUNDATION Total	0	(5,000)	0	(5,000)
7524 Total			0	(5,000)	0	(5,000)
7530		RECREATION-SWIMMING POOL				
		REVENUE	57,400	0	0	57,400
		EXPENDITURE	(57,400)	0	0	(57,400)
		RECREATION-SWIMMING POOL Total	0	0	0	0
7530 Total			0	0	0	0
7544		CTAP GRANT				
		REVENUE	10,000	0	0	10,000
		EXPENDITURE	(10,000)	0	0	(10,000)

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2019 City Council Meetings\05-21-2019\Council Approved Budget Changes.xlsx

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2018/2019	MANAGEMENT AMENDMENT	COUNCIL PROPOSED AMENDMENT	AMENDED BUDGET 2018/2019
7544		CTAP GRANT Total	0	0	0	0
7544 Total			0	0	0	0
8510		INSURANCE UNEMPLOY, S & V				
		REVENUE	30,000	(1,194)	0	28,806
		EXPENDITURE	(358,978)	(217,695)	0	(576,673)
		INSURANCE UNEMPLOY, S & V Total	(328,978)	(218,889)	0	(547,867)
8510 Total			(328,978)	(218,889)	0	(547,867)
9000		ADMINISTRATION				
		EXPENDITURE	(10,000)	0	0	(10,000)
		ADMINISTRATION Total	(10,000)	0	0	(10,000)
9000 Total			(10,000)	0	0	(10,000)
9670		TRANSFERS & CONTRIB OUT				
		EXPENDITURE	(1,212,654)	(26,000)	0	(1,238,654)
		TRANSFERS & CONTRIB OUT Total	(1,212,654)	(26,000)	0	(1,238,654)
9670 Total			(1,212,654)	(26,000)	0	(1,238,654)
Grand Total			100,505	(315,655)	32,849	(182,301)

**CITY OF YPSILANTI
AMENDMENT FOR 2019-2020**

FUND 101

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2019/2020	MANAGEMENT AMENDMENT	ADDITIONAL AMENDMENT	AMENDED BUDGET 2019-2020
		REVENUE	14,129,400	330,578	0	14,459,978
		EXPENDITURE	(13,653,329)	(946,417)	(41,048)	(14,640,794)
		Grand Total	476,071	(615,839)	(41,048)	(180,816)

FUND 101

DEPT	DEPARTMENT NAME	ACCOUNT NAME	ORIGINAL BUDGET 2019/2020	MANAGEMENT AMENDMENT	COUNCIL PROPOSED AMENDMENT	AMENDED BUDGET 2019-2020
0000	NON DEPARTMENTAL					
		REVENUE	11,932,171	0	0	11,932,171
		EXPENDITURE	0	0	0	0
		0000 Total	11,932,171	0	0	11,932,171
1010	CITY COUNCIL					
		EXPENDITURE	(114,806)	(11,000)	0	(125,806)
		1010 Total	(114,806)	(11,000)	0	(125,806)
1720	CITY MANAGER ADMIN					
		EXPENDITURE	(219,910)	201	(41,048)	(260,757)
		1720 Total	(219,910)	201	(41,048)	(260,757)
1910	FINANCE					
		REVENUE	152,514	0	0	152,514
		EXPENDITURE	(437,014)	3,350	0	(433,664)
		1910 Total	(284,500)	3,350	0	(281,150)
2150	CLERK					
		REVENUE	50,700	0	0	50,700
		EXPENDITURE	(203,590)	(25,746)	0	(229,336)
		2150 Total	(152,890)	(25,746)	0	(178,636)
2530	TREASURY					
		REVENUE	57,500	0	0	57,500
		EXPENDITURE	(156,154)	0	0	(156,154)
		2530 Total	(98,654)	0	0	(98,654)
2570	ASSESSING					
		EXPENDITURE	(98,092)	(1,098)	0	(99,190)
		2570 Total	(98,092)	(1,098)	0	(99,190)
2621	VOTER REGISTRATION					
		REVENUE	0	35,000	0	35,000
		EXPENDITURE	(56,932)	(21,300)	0	(78,232)
		2621 Total	(56,932)	13,700	0	(43,232)
2650	PUBLIC BUILDING MAINT					
		EXPENDITURE	(215,596)	(12,000)	0	(227,596)
		2650 Total	(215,596)	(12,000)	0	(227,596)
2651	PUBLIC BUILDING MAINT					
		EXPENDITURE	(10,200)	0	0	(10,200)
		2651 Total	(10,200)	0	0	(10,200)
2653	PENINSULAR DAM					
		REVENUE	75,000	0	0	75,000
		EXPENDITURE	0	0	0	0
		2653 Total	75,000	0	0	75,000
2660	ATTORNEY-GEN LEGAL SER					
		EXPENDITURE	(220,000)	0	0	(220,000)
		2660 Total	(220,000)	0	0	(220,000)

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2019 City Council Meetings\05-21-2019\Council Approved Budget Changes.xlsx

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2019/2020	MANAGEMENT AMENDMENT	ADDITIONAL AMENDMENT	AMENDED BUDGET 2019-2020
2672	ATTORNEY-LITIGATION & APP					
	REVENUE		0	0	0	0
	EXPENDITURE		(120,000)	0	0	(120,000)
2672 Total			(120,000)	0	0	(120,000)
2673	ATTORNEY-PERSONNEL LITIGA					
	EXPENDITURE		(20,000)	0	0	(20,000)
2673 Total			(20,000)	0	0	(20,000)
2700	HUMAN RESOURCES DEPT					
	REVENUE		1,900	0	0	1,900
	EXPENDITURE		(154,000)	(20,000)	0	(174,000)
2700 Total			(152,100)	(20,000)	0	(172,100)
3050	POLICE ADMINISTRATION					
	EXPENDITURE		(326,203)	(2,195)	0	(328,398)
3050 Total			(326,203)	(2,195)	0	(328,398)
3070	POLICE FIELD SERVICES					
	REVENUE		162,816	0	0	162,816
	EXPENDITURE		(4,584,203)	(140,000)	0	(4,724,203)
3070 Total			(4,421,387)	(140,000)	0	(4,561,387)
3071	BULLET PROOF VESTS					
	REVENUE		1,190	0	0	1,190
	EXPENDITURE		(2,380)	0	0	(2,380)
3071 Total			(1,190)	0	0	(1,190)
3110	POL PARKING CODE ENFRMNT					
	REVENUE		397,427	0	0	397,427
	EXPENDITURE		(281,520)	(6,598)	0	(288,118)
3110 Total			115,907	(6,598)	0	109,309
3370	FIRE ADMINISTRATION					
	EXPENDITURE		(293,651)	(93,148)	0	(386,799)
3370 Total			(293,651)	(93,148)	0	(386,799)
3380	HOMELAND GRANT - SAFER					
	REVENUE		0	270,578	0	270,578
	EXPENDITURE		0	(377,156)	0	(377,156)
3380 Total			0	(106,578)	0	(106,578)
3390	FIRE SUPPRESSION					
	REVENUE		420,000	(10,000)	0	410,000
	EXPENDITURE		(2,727,895)	(26,279)	0	(2,754,174)
3390 Total			(2,307,895)	(36,279)	0	(2,344,174)
3710	BUILDING INSPECTION					
	REVENUE		498,500	45,000	0	543,500
	EXPENDITURE		(439,246)	(5,098)	0	(444,344)
3710 Total			59,254	39,902	0	99,156
3720	BUILDING ORDINANCE ENFORC					
	REVENUE		35,300	0	0	35,300
	EXPENDITURE		(35,000)	0	0	(35,000)
3720 Total			300	0	0	300
3730	ADMIN HEARING BUREAU					
	REVENUE		50,000	0	0	50,000
	EXPENDITURE		(17,125)	(6,200)	0	(23,325)
3730 Total			32,875	(6,200)	0	26,675
4410	DPS - ADMINISTRATION					
	REVENUE		5,000	0	0	5,000
	EXPENDITURE		(66,972)	(549)	0	(67,521)
4410 Total			(61,972)	(549)	0	(62,521)

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2019/2020	MANAGEMENT AMENDMENT	ADDITIONAL AMENDMENT	AMENDED BUDGET 2019-2020
4420	SPECIAL EVENTS					
	REVENUE		30,750	0	0	30,750
	EXPENDITURE		(41,748)	0	0	(41,748)
4420 Total			(10,998)	0	0	(10,998)
4442	PARKING LOTS					
	REVENUE		0	0	0	0
	EXPENDITURE		(142,275)	0	0	(142,275)
4442 Total			(142,275)	0	0	(142,275)
4480	DPS - UTIL STREET LIGHTIN					
	EXPENDITURE		(410,000)	0	0	(410,000)
4480 Total			(410,000)	0	0	(410,000)
7100	YOUTH MENTAL HEALTH GRANT					
	EXPENDITURE		0	0	0	0
7100 Total			0	0	0	0
7170	DPS - PARKS					
	REVENUE		9,250	0	0	9,250
	EXPENDITURE		(234,500)	0	0	(234,500)
7170 Total			(225,250)	0	0	(225,250)
7210	COMMUNITY ECON. DEV. ADM.					
	REVENUE		72,500	0	0	72,500
	EXPENDITURE		(448,849)	(20,200)	0	(469,049)
7210 Total			(376,349)	(20,200)	0	(396,549)
7290	SUSTAINABILITY COMMISSION					
	EXPENDITURE		(1,000)	0	0	(1,000)
7290 Total			(1,000)	0	0	(1,000)
7300	COMMUNITY DEV'T GRANTS					
	REVENUE		0	0	0	0
	EXPENDITURE		0	0	0	0
7300 Total			0	0	0	0
7302	WATER STREET ACTIVITIES					
	REVENUE		0	0	0	0
	EXPENDITURE		(50,000)	0	0	(50,000)
7302 Total			(50,000)	0	0	(50,000)
7311	LSRRF GRANT					
	REVENUE		0	0	0	0
	EXPENDITURE		0	0	0	0
7311 Total			0	0	0	0
7470	YOUTH SERVING PROGRAMS					
	EXPENDITURE		(25,000)	0	0	(25,000)
7470 Total			(25,000)	0	0	(25,000)
7510	SENIOR CENTER					
	REVENUE		46,482	0	0	46,482
	EXPENDITURE		(53,982)	0	0	(53,982)
7510 Total			(7,500)	0	0	(7,500)
7514	NUTRITION SERV-AGING 9 MO					
	REVENUE		6,000	0	0	6,000
	EXPENDITURE		(6,000)	0	0	(6,000)
7514 Total			0	0	0	0
7515	NUTRITION SRVC AGING 3 MO					
	REVENUE		2,000	0	0	2,000
	EXPENDITURE		(2,000)	0	0	(2,000)
7515 Total			0	0	0	0
7516	SENIOR CENTER-ANN ARBOR					
	REVENUE		15,000	0	0	15,000
	EXPENDITURE		(15,000)	0	0	(15,000)
7516 Total			0	0	0	0

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2019 City Council Meetings\05-21-2019\Council Approved Budget Changes.xlsx

DEPT	ACCOUNT #	ACCOUNT NAME	ORIGINAL BUDGET 2019/2020	MANAGEMENT AMENDMENT	ADDITIONAL AMENDMENT	AMENDED BUDGET 2019-2020
7520	PARKRIDGE CENTER					
	REVENUE		10,000	0	0	10,000
	EXPENDITURE		(55,942)	0	0	(55,942)
7520 Total			(45,942)	0	0	(45,942)
7524	PCC-WCC FOUNDATION					
	REVENUE		0	0	0	0
	EXPENDITURE		0	0	0	0
7524 Total			0	0	0	0
7530	RECREATION-SWIMMING POOL					
	REVENUE		57,400	0	0	57,400
	EXPENDITURE		(57,400)	0	0	(57,400)
7530 Total			0	0	0	0
7544	CTAP GRANT					
	REVENUE		10,000	(10,000)	0	0
	EXPENDITURE		(10,000)	10,000	0	0
7544 Total			0	0	0	0
8510	INSURANCE UNEMPLOY, S & V					
	REVENUE		30,000	0	0	30,000
	EXPENDITURE		(366,132)	(79,768)	0	(445,900)
8510 Total			(336,132)	(79,768)	0	(415,900)
9000	ADMINISTRATION					
	EXPENDITURE		(10,000)	0	0	(10,000)
9000 Total			(10,000)	0	0	(10,000)
9670	TRANSFERS & CONTRIB OUT					
	EXPENDITURE		(923,012)	(111,633)	0	(1,034,645)
9670 Total			(923,012)	(111,633)	0	(1,034,645)
Grand Total			476,071	(615,839)	(41,048)	(180,816)

Citizen Advisory Boards and Commissions Participation Resume

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Name	Takunia K Collins
Email Address	
Address	
City	Ann arbor
State	MICHIGAN
Zip Code	48108
Phone Number	
Fax Number	Field not completed.
Number of Years in the Community	Field not completed.
Ward You Live In	Field not completed.
Education	Some college
Occupation	Field not completed.
Employer	Field not completed.
Are you applying for youth membership?	Field not completed.
I would like to be considered and could devote sufficient time to serve on the following board or commission:	Sustainability Commission
Party Affiliation	Field not completed.

Field not completed.

Why are you interested in serving on these boards/commissions?	To learn to help and to understand.
--	-------------------------------------

Work/volunteer experience related to the board or commission:	I volunteer and help all communities teaching farming and gardening and mentoring The youth daily
---	---

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.	Yes
---	-----

I hereby certify that all of the information above is true.	Yes
---	-----

Email not displaying correctly? [View it in your browser.](#)



Resolution No. 2019-113

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or three (3) members of Council.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this day of

#Resolution No. 2019-113