



**CITY OF YPSILANTI
CITY COUNCIL REGULAR MEETING
MAY 24, 2022 @ 6:00 PM
COUNCIL CHAMBERS - CITY HALL
One South Huron, Ypsilanti, MI 48197
[VIRTUAL ACCESS](#)
Revised 5/24/2022**

Page

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

- A. I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

IV. AGENDA APPROVAL

V. PUBLIC COMMENT (3 MINUTES)

VI. PRESENTATIONS

- 5** A. Proclamation in honor of Memorial Day - Mayor Richardson
[Proclamation](#)

- 6 - 7** B. Proclamation of gun safety from "Moms Demand Action" - Council Member Somerville
[Proclamation](#)

VII. PUBLIC HEARINGS

- 8 - 77** A. Community Benefits Agreement for the proposed 945 Clark Development.
1. Presentation
2. Resolution No. 2022-103, close the public hearing.
[City Council Cover Letter](#)
[Tiered Benefits Presentation](#)
[945 Clark CBA Packet](#)
[2022-103 - Pdf](#)

VIII. CONSENT AGENDA

- 78** A. Resolution No. 2022-113, approving the Consent Agenda.
[2022-113 - Pdf](#)

- 79 - 93** B. Resolution No. 2022-114, approving the minutes of May 10, 2022.

[2022-114 - Pdf](#)

- 94 - 108** C. Resolution No. 2022-115, adopting Ordinance 1393, an Ordinance entitled, "Child Care Center as Permissible Use in CN-SF, CN-Mid, and CN Zoning Districts". **(Second Reading)**
[2022-115 - Pdf](#)

IX. RESOLUTIONS/MOTIONS/DISCUSSIONS

- 109 - 110** A. Resolution No. 2022-116, supporting the community that has been affected by the Buffalo shooting, and denouncing white supremacy that caused it.
[2022-116 - Pdf](#)
- 111 - 125** B. Resolution No. 2022-117, approving sponsorship of the Washington Street Closure for the purposes of repainting the Black Lives Matter Mural.
[2022-117 - Pdf](#)
- 126 - 141** C. Resolution No. 2022-118, approving the request for sponsorship of the 2022 Ypsilanti Cruise Nights.
[2022-118 - Pdf](#)
- 142 - 156** D. Resolution No. 2022-119, approving sponsorship of the 2022 Ypsilanti Jazz Festival.
[2022-119 - Pdf](#)
- 157 - 171** E. Resolution No. 2022-120, approving sponsorship of the 2022 Ypsilanti Orphan Car Show
[2022-120 - Pdf](#)
- 172 - 390** F. Resolution No. 2022-121, adopting Ordinance 1389 an ordinance entitled "Budget appropriations by department and major organizational unit for 2022-2023 and 2023-2024 Fiscal Years **(Second Reading)**.
[2022-121 - Pdf](#)
- 391 - 394** G. Resolution No. 2022-122, adopting Ordinance 1390, an Ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organization Unit for FY 2021-2022. **(Second Reading)**
[2022-122 - Pdf](#)
- 395 - 397** H. Resolution No. 2022-123, adopting Ordinance 1391, An Ordinance entitled, "2022-2023 Tax Levy Ordinance". **(Second Reading)**
[2022-123 - Pdf](#)
- 398 - 417** I. Resolution No. 2022-124, approving Ordinance 1392, An Ordinance entitled, "Research & Development and Similar Uses as Permissible Uses in Center Zoning District". **(Second Reading)**
[2022-124 - Pdf](#)
- 418 - 419** J. Resolution No. 2022-125, declaring June as PRIDE Month in the City of Ypsilanti.

[2022-125 - Pdf](#)

- 420 - 423** K. Resolution No. 2022-126, honoring the Juneteenth Holiday declared by Resolution No. 2021-068 in the City of Ypsilanti.
[2022-126 - Pdf](#)
- 424** L. Resolution No. 2022-127, approving appointments to Boards and Commissions.
[2022-127 - Pdf](#)
- 425 - 429** M. Resolution No. 2022-128, approving a Memorandum of Understanding with University of Musical Society for the use of the Freighthouse.
[2022-128 - Pdf](#)
- 430 - 433** N. Resolution No. 2022-129, approving the Solar Rebate Grant Program and allocate \$80,000 for funding.
[2022-129 - Pdf](#)

X. BOARD AND COMMISSION - NOMINATIONS

- 434 - 437** A. **Downtown Development Authority**
Jen Eastridge - Reappointment (Exp. 7/1/2025)
1144 Roosevelt
Ypsilanti, MI 48197

Valory Brown - New Appointment (Exp. 7/1/2025) (added 5/24/22)
453 Ainsworth Circle
Ypsilanti, MI 48197
[Eastridge Application](#)
[Brown Application](#)
- 438 - 439** B. **Arts Commission (added 5/20/2022)**
Kimmie Wolfe - Reappointment (Exp. 2/1/2023)
808 Young St.
Ypsilanti, MI 48198
[Application](#)
- 440 - 442** C. **Planning Commission (added 5/20/2022)**
Amanda Smith - New applicant (Exp. 5/1/2025)
523 Fairview Cir
Ypsilanti, MI 48197
[Application](#)
- 443 - 444** D. **Human Relations Commission - (added 5/23/2022)**
Brit Doulos - New Appointment (Exp. 7/1/2025)
515 Maus Ave
Ypsilanti, MI 48198
[Application](#)
- 445 - 446** E. **Bicentennial Committee (added 5/24/22)**

Bryan Foley - New Appointment (Exp. 7/1/2025)
425 Ainsworth Circle
Ypsilanti, MI
[Application](#)

XI. BOARD AND COMMISSION - LIAISON REPORTS

1. Police Advisory Commission.
2. Human Relations Commission.
3. Arts Commission.
4. Parks and Recreation Commission.
5. Sustainability Commission.
6. Historic District Commission.
7. Planning Commission.
8. Zoning Board of Appeals

XII. LIAISON REPORTS

1. SEMCOG Update
2. Washtenaw Area Transportation Study
3. Urban County
4. Ypsilanti Downtown Development Authority
5. Friends of Rutherford Pool

XIII. COUNCIL PROPOSED BUSINESS

XIV. COMMUNICATIONS FROM THE MAYOR

XV. COMMUNICATIONS FROM THE CITY MANAGER

XVI. COMMUNICATIONS

XVII. PUBLIC COMMENT (3 MINUTES)

XVIII. REMARKS FROM THE MAYOR

XIX. ADJOURNMENT

447

- A. Resolution No. 2022-130, adjourning the City Council Meeting.
[2022-130 - Pdf](#)
- B. Please click [here](#) to access the City Council Contact Form. This form can be used to submit any comments/concerns you might have about this agenda.

PROCLAMATION

Memorial Day

WHEREAS, Memorial Day was first officially proclaimed on May 5, 1868, by General John Logan in his General order Number 11, and in 1968, by act of Congress, it was determined that the holiday would be observed on the last Monday in May; and

WHEREAS, the sacrifices that such members of the United States Armed Forces and of the family members that support them, have preserved the liberties that have enriched this nation making it unique in the world community; and

WHEREAS, as we observe Memorial Day, we remember the more than one million Americans who have died to preserve our freedom, the more than 140,000 citizens who were prisoners of war, and all those who were declared missing in action. We also honor our veterans for their dedication to America and their sacrifice; and

WHEREAS, on this Memorial Day, we honor our fallen soldiers, and their commitment to our country and their legacy of patriotism and sacrifices of many men and women who answered the nation's call to duty and fought with honor and valor, and in the end, gave the ultimate sacrifice to safeguard the rights of all Americans; and

WHEREAS, by giving their lives in this cause of freedom, these heroes have protected and inspired all Americans and we are truly grateful for their sacrifice; and

WHEREAS, the citizens of the City of Ypsilanti join with people across the nation in remembrance of those who died while courageously serving their country during war; and

NOW, THEREFORE, I, Lois Allen-Richardson, MAYOR of the City of Ypsilanti on behalf of City Council, do hereby dedicate and proclaim Monday, May 30, 2022, as Memorial Day in the City of Ypsilanti and call this observance to the attention of all our citizens.

Given under my hand and seal of the
City of Ypsilanti, May 24, 2021.

Lois Allen-Richardson, Mayor

2022 PROCLAMATION
DECLARING THE FIRST FRIDAY IN JUNE TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Ypsilanti to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

WHEREAS, every day, more than 110 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average there are nearly 16,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,270 gun deaths every year, with a rate of 12.7 deaths per 100,000 people. Michigan has the 29th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in City of Ypsilanti, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as the COVID-19 pandemic continues to exacerbate gun violence after more than two years of increased gun sales, increased calls to suicide and domestic violence hotlines, and an increase in city gun violence;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 3, 2022 to recognize the 25th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 3rd, the first Friday in June in 2022, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 3, 2022 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe.

NOW, THEREFORE BE IT RESOLVED, that Council Member Sommerville, on behalf of the City Council of the City of Ypsilanti declares the first Friday in June, June 3, 2022, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

May 24, 2022

May 23, 2022

To: City of Ypsilanti City Council

From: 845-945 W. Clark Rd. Community Benefits Ordinance Ad Hoc Committee

We are proud to present to the City Council the Community Benefits Agreement (CBA) that we negotiated with Lincoln Avenue Capital. We recognize how important this process is to building more public engagement, and do not take it lightly that this is the first time that the Community Benefits Ordinance has gone into effect. We haven't seen the final language of the agreement, and understand there have been adjustments as it was translated into legal terminology. We also have been told that there was a misunderstanding about how the Payment In Lieu Of Taxes (PILOT) program worked and what was communicated to us throughout the process. While we did not know that the PILOT would be distributed to the ["several levying units of the property tax in the same proportion"](#) as the previous year, our goal to provide more affordable and accessible housing has not changed.

The committee make-up was impactful to the focus of our work, and the ways that we prioritized our negotiations. Four of the seven committee members are currently renters, all of whom have experienced the negative health and financial impacts that comes with renting in a "hot market." We do not currently have adequate policy and enforcement tools to rein in landlords who are increasing rents \$100 to \$400 per month. During this ad hoc committee at least one of our members saw their rent raised \$100 a month with short notice. One way that we can support renters in the city, who make up close to 70% of the population, is to [increase the number of affordable housing units available where the rent can only increase in a regulated way](#). Unregulated management of local rents will continue to cause "eviction-by-price-increase" given the lack of economic mobility and opportunity present throughout the City based on [Washtenaw County's Opportunity Index](#). Rent control is currently pre-empted at the state level, with affordable housing being an exception.

The location of the proposed development is located within one of the City's lowest access to opportunity areas. This means the development could have a major impact, not only on the people who live there, but also for the rest of the city. [This is why it is important that it is done well](#), that there are assurances that current local residents would have access to safe and high quality affordable units, and that there is some long-term structure put in place to maintain resident access to decision-making and a way to work together to advocate for a consistent, high quality of life. The Committee's highest priority by consensus is to increase the number of units that can be rented at lower levels of the county's Area Median

Income (AMI), which are based on [Washtenaw county overall \(\\$75,730\)](#), to better match Ypsilanti's AMI, which was \$40,028 between 2016-2020. We want this development to be responsive to the needs of the people in our community who want to stay here with less fear of being priced out.

This development is responsive to the recommendations within the report from the Planning Commission's Subcommittee on Housing Affordability and Accessibility. It includes senior housing, affordable housing, accessible units, housing safe from poor maintenance and mold, an increase in density, more affordable housing with one and two bedrooms. These are things that the community needs and wants today, and that we will need and want even more in the future as prices continue to rise and our population continues to age.

We have a sense that the most controversial part of the CBA will be the decrease in the PILOT from 5% to 3%. We did this in order to add 10 more units at 40% AMI and to add 10 units at 50% AMI. Additionally, this allowed us to add more units with one or two bedrooms to what was already determined as the baseline with Michigan State Housing Development Authority (MHSDA). This came out to an increase of 11 one bedrooms, 5 two-bedrooms, and 4 three-bedrooms, or to put it another way, between 33-66 additional people could have access to quality affordable housing depending on how many people live in each unit.

Our presentation will offer more details about what we propose and the benefits we determined for future residents of the development, and the local community. Attached to this letter is a table that explains the proposed benefits in relationship with the tiers outlined in the Community Benefits Ordinance.

Sincerely,

Desiraé Simmons, Chair
Lisa Voelker, Vice Chair

Ad Hoc Committee for the Community Benefits Ordinance for 845 & 945 W. Clark
Table of Benefits by Tiers

Tier 1

Providing, either on-site or off-site, additional recreational activities, parks, open space, public service enhancements, or public infrastructure improvements for the City of Ypsilanti and its residents. This includes public transportation services and infrastructure.	• Food Pantry/Free Store that is accessible to the community with a dedicated and resourced space near clubhouse • Easement Agreement for Peninsular Park
Incorporation of green or sustainable energy elements into the Project or the promotion of such investments throughout the City of Ypsilanti.	• Energy Efficiency to at least LEED Bronze level with assessments available to residents within 15 years • 95% efficient water and heat appliances • Air Quality Assessments • Radon Testing Awareness • Mold Mitigation and Remediation
Unbundling of construction work into bid sizes that will allow local small businesses level competition, without restricting the project timelines. Assistance with access to bonding, lending, insurance, access to capital, procurement, and other types of capacity-related assistance where necessary and when available.	
Additional	

Tier 2

Work with Michigan Works, the SBDC, and other similarly situated organizations to help provide training, development, and preparation for potential contractual and hiring opportunities for local small businesses, minority-owned business enterprises, women-owned	• Employer Sponsor for Formerly Incarcerated and those with Felony Convictions
---	--

Ad Hoc Committee for the Community Benefits Ordinance for 845 & 945 W. Clark
Table of Benefits by Tiers

business enterprises, and other relevant business organizations and chambers.	
Providing or supporting educational and/or mentoring activities that provide or enhance employment opportunities for local residents and youth through the Ypsilanti Community Schools, Washtenaw Community College, or other educational programs.	• On-site Tutoring/Space for Community Events hosted by Residents
Creation or financial support of, either on-site or off-site, mixed or low income housing units.	• Affordable Housing Development • Added Units at 40% and 50% AMI (237 units at 60%, 42 units at 40%, 10 units at 50%) • More units at 1 and 2 BR
Additional	• Resident Council with Decision-Making Capacity and a Budget of \$1000/year for Programming • Property Management Accountability • Ypsi-Area Targeted Promotions/Preference

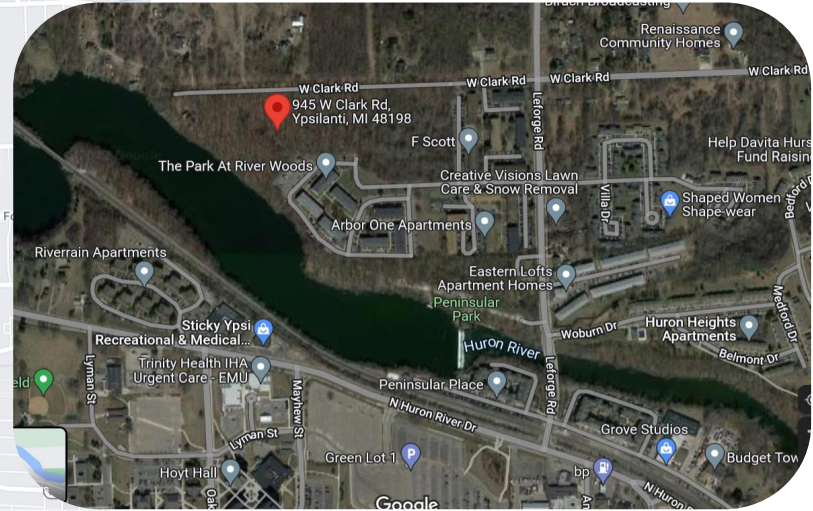
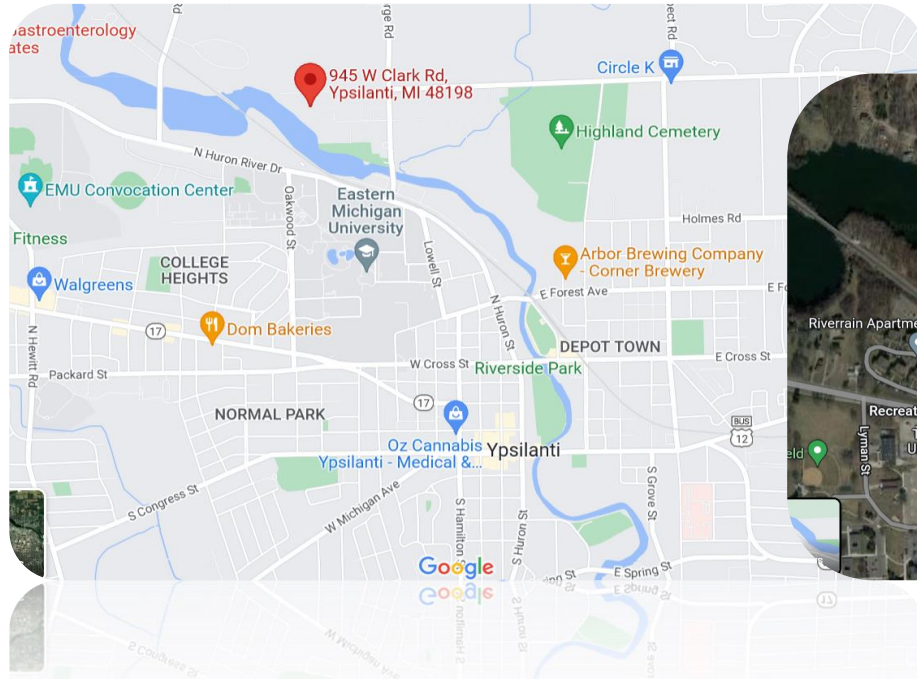
City of Ypsilanti (Recommendations to City Council)

- Corridor Beautification and Maintenance (DPS garbage and recycling receptacles)
- Work with the AATA Long Range Plan to provide a Covered Bus Stop on LeForge
- Apply for CDBG funding to add Pedestrian Barriers
- Add info about the Peninsular Dam Project
- **Investment in new affordable housing for our full community to counter effects of gentrification (low-income people who live alone or with unrelated adults, families, seniors) (Accepting 3% PILOT)**

845 & 945 W. Clark Community Benefits Agreement Presentation for Ypsilanti City Council

Lincoln Capital Development

<https://cityofypsilanti.com/819/945-Clark-Rd>



Quick take: The City's First CBO Process

The Committee make-up:

- 4 Renters, 3 homeowners (1 from the closest private residence to the potential development)
- 5 women, 2 men
- 1 Black, 1 mixed race (Indigenous, white), 5 white
- 1 person resigned before starting the process

Quick take: The City's First CBO Process

Five Meetings:

- The first few...a lot of questions! A lot of clarification.
- Ms. Simmons, Ad Hoc Committee Chair and Andrew Hellenga, City Clerk, track the benefits that arise as questions and ideas are put forth.
- The committee prioritized potential benefits across multiple meetings, narrowing with feedback
- Various committee members researched ideas, and put forth language or example language for aspects of the CBO.

Quick take: The City's First CBO Process

The Developer – Committee Relationship:

- We worked with Kyle Brasser from Lincoln Capital- Vice President & Regional Development Partner.
- Overall, it was a positive experience. Mr. Brasser answered all of our questions, brought back information from others when necessary, and was interested to learn more about our ideas.
- There are several idiosyncratic regulations within MISHDA funded development projects; this was complicated in some ways.

Our Focus

Increase the number of units that can be rented at lower levels of Area Median Income (AMI), which are based on Washtenaw county's overall (\$75,730), to better match Ypsilanti's AMI, which was \$40,028 between 2016-2020.

We want this development to be responsive to the needs of the people in our community, and who want to stay here, and provide less fear of being priced out. 300 units at the affordable income rate could mean that those who would've left Ypsilanti, will stay. Especially, if the management is accountable, responsible, and respectful of residents.

Goals

- Increase number of affordable housing units available in the City of Ypsilanti, where annual increases are regulated; At lower levels of Area Median Income.
- The 'marketing' of these apartments be initially focused on the immediate, surrounding communities.
- Build property management accountability + High quality of life for the residents
- Future residents gain access to decision-making, and a way to work together to advocate for a consistent, high quality of life.
- Connect the future residential community of this development with community resources such as enrichment activities for kids, air-quality monitoring, and other features they could want.
- Create benefits that could be enjoyed by the local community

Benefits List

- 1) Property Management Relationship Accountability
- 2) More units for lower AMI
- 3) Food Pantry/Free Store
- 4) Onsite Tutoring/Community Space
- 5) "Resident Governance Committee"
- 6) Ypsi-Area Targeted Promotions
- 7) Energy/Air Quality/Radon/Mold
- 8) Sponsor Formerly Incarcerated/Those with Felony Charges
- 9) Easement Agreement

10. City of Ypsilanti

- a. Corridor Beautification and Maintenance (DPS garbage and recycling receptacles)
- b. Work with the AATA Long Range Plan to provide a Covered Bus Stop on LeForge
- c. Apply for CDBG funding to add Pedestrian Barriers
- d. Add info about the Peninsular Dam Project
- e. Investment in new affordable housing for our full community to counter effects of gentrification (low-income people who live alone or with unrelated adults, families, seniors) (Accepting 3% PILOT)

Remaining questions
and considerations?



MEMORANDUM
May 24, 2022

To: Mayor and City Council

From: Joe Meyers, Director of Economic Development and Administrative Services

Subject: Summary of the Community Benefits Ordinance Process for 845/945 Clark Rd

Over the past three months, the Community Benefits Ordinance Committee has met five times and had many productive discussions ranging on all aspects of the development on Clark Rd. Over the process, the committee focused primarily on tenant's rights, usage of community space, hiring of individuals with previous felony records, targeted promotion of City of Ypsilanti residents, and adjustments to the PILOT calculation to allow for additional affordable housing.

Once the committee completed the work, legal counsel, and staff went to work developing the agreement. In reviewing the agreement, it appears that the staff was misinformed on how PILOTs are distributed. Every PILOT must be distributed proportionally to the taxing jurisdictions. With this being said, if the city passes a PILOT with a nominal fee (\$100), we can enter into an emergency services agreement for the amount of the PILOT that would go just to the city in the amount of the projected PILOT. With this being understood, staff would recommend that City Council alter the agreement to reduce the amount of the PILOT to a nominal fee and enter into an emergency services agreement at the amount of the PILOT request and tied to the increase in rents. The city currently has an emergency services agreement with Chidester Place.

In addition to the requests of the developer, the Committee made requests of the city to do the following as a part of this development a covered bus stop, Leforge corridor beautification, maintenance, and safety; including bike lanes and pedestrian barriers, information on Pen Dam and ecological impacts. Additionally, they encourage City Council to invest in new affordable housing for our full community to counter the effects of gentrification (low-income people who live alone or with unrelated adults, families, and seniors).

Attached are the minutes of the Community Benefits Ordinance Committee and memorandums that were given to the committee. As always, please let me know if you have any questions.



CITY OF YPSILANTI
COMMUNITY BENEFITS Ad Hoc MEETING
MARCH 3, 2022 @ 7:00 PM
City Hall
One South Huron, Ypsilanti, MI 48197
[Virtual Access](#)

Page

I. CALL TO ORDER

II. ROLL CALL

Alyssa Newsome
Desirae Simmons
Kara Landstrom
Lisa Voelker
Jon Lusk
Tegwyn John
Alice Elliot

III. AGENDA APPROVAL

IV. PUBLIC COMMENT (3 MINUTES)

V. COMMITTEE INTRODUCTIONS

VI. OPERATING PROCEDURES FOR THE COMMITTEE

- A. Approve Committee Structure
- B. Approve Committee Rules of Operation
- C. Approve Committee meeting schedule/meeting length.

VII. REVIEW OF DOCUMENTS / DISCUSSION

<https://cityofypsilanti.com/819/945-Clark-Rd>

3 - 10

- A. Community Benefits Ordinance
[ARTICLE VII - COMMUNITY BENEFITS](#)

11 - 25

- B. Site Plan:
 - The link in this header has another link to the presentation by the developer which includes the site plan
 - The site plan was presented to the Planning Commission and has conditions to be met before submission to Council.[2022-02-09 Architectural Site Plans REDUCED](#)

Page 1 of 27

[February 2022 PC Action Minutes](#)

- C. Pilot Program: Overview and Specifics

VIII. COMMUNITY BENEFITS

26 - 27

- A. City Code Section 30-515 (a) - Listed Benefits
[City Code Section 30 Benefits from Community meeting](#)
- B. Additional Unlisted Benefits

IX. COMMITTEE PROPOSED BUSINESS

X. ADJOURNMENT

ARTICLE VII. COMMUNITY BENEFITS

DIVISION 1. GENERALLY

Sec. 30-500. Purpose.

- (a) It shall be the policy of the City of Ypsilanti to require, wherever feasible, proportional community benefits as a condition of significant public support for development in the form of subsidies, tax abatements, below-market priced land, or other enhanced public resources.
 - (b) This article shall be known as the "City of Ypsilanti Community Benefits Ordinance."
- (Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-501. Definitions.

The following words, terms, and phrases when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Community benefits mean the amenities, benefits, commitments, or promises to the City of Ypsilanti by a developer, as discussed further in section 30-515 of this article.

Community benefits agreement means a voluntary contract negotiated and agreed to by the City of Ypsilanti and a developer to provide community benefits in return for the receipt of a public support.

Department means the City of Ypsilanti Economic and Community Development Department, or its successor department.

Developer means any person, firm, partnership, limited liability company, corporation, joint venture, proprietorship, or other entity that is the purchaser or lessee in the sale or lease of city-owned land, the recipient of a financial incentive, or any combination thereof, including sub-contractors.

Financial incentive means cash or near-cash assistance provided on the discretionary basis of the City of Ypsilanti to attract or retain a project. These benefits principally encompass tax and economic incentives provided by federal, state, or local governmental bodies, as discussed further in section 30-514 of this article.

Interested councilmember means a member of the Ypsilanti City Council representing the ward in which a project is proposed to be located.

Project means either a tier 1 project or tier 2 project.

Public support means a financial incentive of \$50,000.00 or more or the sale or lease of city-owned land for a price of at least \$10,000.00 below market value, as determined by the city assessor. Public support shall not include incentives through the Neighborhood Enterprise Zone Act, Public Act 147 of 1992 (MCL 207.771 et seq.).

Quadruple bottom line philosophy means the effect a project may have on the well-being of the community in terms of cultural vitality, social equity, economic prosperity, and environmental sustainability. This includes the public support and community benefits agreed to as part of the project.

Registered group means any group or organization with at least one member that is a resident of the City of Ypsilanti that files their contact information with the department to receive notification under this article. The

department shall keep this information on file. The registered group shall be responsible for the accuracy of the information submitted to the department.

Sale or lease of city-owned land means the conveyance of title of real property from the city or other public entity to a purchaser or a lease of city or other public property to a lessee. The conveyance of city rights-of-way, conveyances under the property disposition policy, and the conveyance or lease of properties less than one-quarter of an acre in size are not included in this definition.

Tier 1 project means any project, development, or redevelopment in which the developer is requesting public support in the form of a financial incentive in an amount of \$50,000.00 or more and less than \$250,000.00.

Tier 2 project means any project, development, or redevelopment in which the developer is requesting public support in the form of a financial incentive in an amount greater than \$250,000.00 or in the form of the sale or lease of city-owned land.

(Ord. No. 1325 , § 1, 9-11-2018)

Secs. 30-502—30-510. Reserved.

DIVISION 2. COMMUNITY BENEFITS AGREEMENT REQUIRED

Sec. 30-511. Agreement required.

A community benefits agreement is required between the City of Ypsilanti and a developer prior to city council's final approval of public support. City council may grant preliminary approval of public support subject to the execution of a community benefits agreement.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-512. Minimum standards.

The following minimum standards shall be required of any community benefits agreement:

- (a) Legally enforceable and the result of the procedure specified under division 3 of this article.
- (b) The community benefits provided reflect the scale of and be in proportion to the public support approved.
- (c) Identify specific methods with regard to monitoring and compliance with the provisions of the community benefits agreement.
- (d) Provide for enforcement terms and specific remedies upon the breach or non-compliance of a party. Such remedies may include, without limitation, specific performance, liquidated damages, claw backs, or revocation or withdrawal of public support.
- (e) The provisions of a community benefits agreement shall be binding upon all parties, including their agents, successors, and assigns. After approval and execution by the parties, community benefits agreements shall be recorded against the property in which a project is located and run with the land.
- (f) Where possible, provide a means to measure, value, and assess the factors discussed in section 30-513 of this division.

(Supp. No. 13)

Created: 2021-12-02 09:22:55 [EST]

-
- (g) Inclusion of local small businesses, minority-owned business enterprises, women-owned business enterprises, and other relevant business organizations in pre-bid meetings and conferences with advance notice.
 - (h) Compliance of developer with the living wage or prevailing wage requirements, as applicable, provided for in chapter 2, article VI of this Code of Ordinances.
 - (i) No outstanding back taxes, fines, or liens are owed to the city.
 - (j) Compliance of developer with the provisions contained in chapter 58, article III, division 1 of this Code, regarding employment discrimination.
 - (k) Provide for the cleanup of contamination on site, as required by the Michigan Department of Environmental Quality

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-513. Quadruple bottom line philosophy.

Guided by a quadruple bottom line philosophy, the following factors should be considered in the consideration, deliberation, and approval of a community benefits agreement:

- (a) The potential value a project may bring to the community.
- (b) The potential impact a project will have on the community.
- (c) The profitability of a project.
- (d) Identification of potential sites of cultural, historical, or archeological significance, as well as the protection and preservation of such sites.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-514. Potential programs.

The following is a non-exhaustive list of potential programs in which financial incentives may derive:

- Brownfield Redevelopment Financing Act 381 of 1996 (MCL 125.2651 et seq.).
- Commercial Redevelopment Act 255 of 1978 (MCL 207.651).
- Commercial Rehabilitation Act 210 of 2005 (MCL 207.841 et seq.).
- Corridor Improvement Authority Act 280 of 1995 (MCL 125.2871 et seq.).
- Historical Neighborhood Tax Increment Finance Authority Act 530 of 2004 (MCL 125.2841 et seq.).
- Local Development Financing Act 281 of 1986 (MCL 125.2151 et seq.).
- Obsolete Property Rehabilitation Act 146 of 2000 (MCL 125.2781 et seq.).
- Plant Rehabilitation and Industrial Development Districts Act 198 of 1974 (MCL 207.551 et seq.).
- Principal Shopping Districts and Business Improvement Districts Act 120 of 1961 (MCL 125.981 et seq.).

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-515. Potential community benefits.

The following is a non-exhaustive list of potential community benefits that could be included in a community benefits agreement:

- (a) Tier 1:
 - (1) Providing, either on-site or off-site, additional recreational activities, parks, open space, public service enhancements, or public infrastructure improvements for the City of Ypsilanti and its residents. This includes public transportation services and infrastructure.
 - (2) Incorporation of green or sustainable energy elements into the project or the promotion of such investments throughout the city.
 - (3) Unbundling of construction work into bid sizes that will allow local small businesses level competition, without restricting the project timelines. Assistance with access to bonding, lending, insurance, access to capital, procurement, and other types of capacity-related assistance where necessary and when available.
- (b) Tier 2:
 - (1) Work with Michigan Works, the SBDC, and other similarly situated organizations to help provide training, development, and preparation for potential contractual and hiring opportunities for local small businesses, minority-owned business enterprises, women-owned business enterprises, and other relevant business organizations and chambers.
 - (2) Providing or supporting educational and/or mentoring activities that provide or enhance employment opportunities for local residents and youth through the Ypsilanti Community Schools, Washtenaw Community College, or other educational programs.
 - (3) Creation or financial support of, either on-site or off-site, mixed or low-income housing units.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-516. Classification of businesses.

Classification of a business as local, small, minority-owned business enterprise, or women-owned business enterprise shall be guided by the provisions of chapter 2, article VI, division 2, section 2-303 of this Code with regard to local businesses and the U.S. Small Business Administration eligibility criteria for small businesses, minority-owned business enterprises, women-owned business enterprises. For the purposes of this article, minority-owned business enterprises shall include LGBTQ (lesbian, gay, bisexual, transgender, queer)-owned business enterprises. Businesses discussed in this section may file their contact information with the department. The department shall keep this information on file to be shared with developers for the purposes of engagement as discussed in this division. Such businesses shall be responsible for the accuracy of the information submitted to the department. The department shall also provide developers with information regarding other organizations and agencies that the department knows to track and keep information similar to that discussed in this section.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-517. Compliance requirements.

Community benefits agreements for tier 1 projects must meet the minimum standards discussed in section 30-512 of this article and provide for at least two community benefits contained in section 30-515(a) of this division or one community benefit contained in section 30-515(b) of this division. Community benefits agreements

(Supp. No. 13)

Created: 2021-12-02 09:22:55 [EST]

for tier 2 projects must comply with all of the requirements of tier 1 projects and provide for at least two community benefits contained in section 30-515(b) of this division. Projects may provide for direct funding, to the City of Ypsilanti or other relevant stakeholders, for the purposes of meeting community benefits requirements.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-518. Alternative community benefits.

City council has the discretion to approve a community benefits agreement that provides for one or more community benefit not described in section 30-515 of this division in substitution for one or more community benefit that is so described. If exercising its discretion under this section, city council shall determine under which tier in section 30-515 the alternative community benefit would qualify.

(Ord. No. 1325 , § 1, 9-11-2018)

Secs. 30-519—30-525. Reserved.

DIVISION 3. PROCEDURE

Sec. 30-526. Request for public support.

Upon a developer's request for public support, developer shall meet with the department to review the request and determine the information needed and the procedure required for compliance with this article. This may include the review or request of any plans, investigations, studies, or inspections. Particularly, plans, sketches, drawings, etc.; pro forma or financial statements; environmental, geotechnical, or property surveys or reports; studies, assessments, or reports regarding impacts on public services and infrastructure, traffic and land use, and potential sites of cultural, historical, or archeological significance; or any other information deemed relevant by the department may be reviewed if such exists or may be requested if the department deems it appropriate.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-527. Procedures for development.

The following procedure is required for the development of community benefits agreements for all projects.

- (a) The department shall coordinate with the developer and interested councilmembers to call and hold a community participation meeting, which shall be chaired by an interested councilmember. The purpose of this meeting shall be to inform the community about the project and to allow the community to discuss potential community benefits. Particularly, the scope of the request for public support, the information discussed in section 30-526 of this division, and the provisions and procedures of this article shall be shared with the community. There shall be time at this meeting for those present to ask questions, discuss and identify among themselves potential community benefits, and recommend resident members for the ad-hoc committee discussed in section 30-527(b) of this division. Applications for appointment shall be made available for resident members of the ad-hoc committee discussed in section 30-527(b) of this division. The developer shall be present at this meeting to present information and answer questions. Notice of this meeting shall be provided as required by this division no less than 30 days in advance. This meeting shall be subject to the Open Meetings Act and its records subject to the Freedom of Information Act. If this meeting is held on a weekday, it shall not begin prior to 6:00 p.m.

(Supp. No. 13)

Created: 2021-12-02 09:22:55 [EST]

-
- (b) Within 15 days of the community participation meeting discussed in section 30-527(a) of this division, city council shall establish an ad-hoc committee consisting of one interested councilmember; and five to eight residents of the City of Ypsilanti. City council shall select the interested councilmember among themselves to serve on the committee. The mayor, subject to the approval of city council, shall appoint the remaining members of the committee with at least three members being selected from those recommended at the community participation meeting identified above. In making such appointments, the mayor and city council should be guided by the relevant community interests with regard to the specific aspects of the project. Such interests could include, but are not limited to, the geographic location of the project as well as relevant demographic and socio-economic factors. Residents who have competing affiliations or interests that may result in the perception or the reality of an increased risk of bias or poor judgment in upholding the committee member responsibility to prioritize the interests of community residents should be restricted from serving on the committee. This may include current or past employment affiliated with the developer. This committee is subject to the Open Meetings Act and its records subject to the Freedom of Information Act.
 - (c) Once established, the city manager shall designate a staff liaison to the committee described in section 30-527(b) of this division. Additionally, the city attorney's office should be available to advise and assist the committee. The staff liaison will provide ad hoc committee members with all documentation necessary for compliance with this article, as identified in section 30-526 of this division, within 48 hours of their selection. All other documents requested by the ad hoc committee during the process should be provided within 48 hours of such requests.
 - (d) After the committee described in section 30-527(b) of this division is established, it shall meet at least twice within 60 days. The purpose of these meetings is to identify community benefits mutually agreed upon with the developer and make a recommendation to city council. Within these 60 days, the committee shall provide a recommended community benefits agreement for consideration by city council. The developer may produce and deliver a response for consideration by city council within 15 days of the issuance of the recommendation. Upon the request of the committee or the developer, respectively, city council may grant an extension to the deadlines described herein. The city manager, in his or her sole discretion, may direct employees and departments of the city to review and report to the committee concerning specific aspects of a proposed community benefits agreement. Likewise, the city manager may direct employees and departments of the city to review a recommended community benefits agreement issued by the committee and report to city council. Notice for meetings of the committee shall be provided as required by this division no less than seven days in advance.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-528. Public hearings.

After the procedures discussed in this division, city council shall hold a public hearing regarding the proposed community benefits agreement no less than 15 days prior to its consideration by city council.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-529. City council decision.

City council may accept, reject, or amend a proposed community benefits agreement by resolution.

(Ord. No. 1325 , § 1, 9-11-2018)

(Supp. No. 13)

Created: 2021-12-02 09:22:55 [EST]

Sec. 30-530. Public notice.

Notice of all meetings discussed in this division shall be published according to section 11.13 of the City Charter. In addition, such notice shall be sent by mail or personal delivery to all registered groups; the developer; to all persons to whom real property is assessed within 1,000 feet of the property boundary of where the project is located; and to the occupants of all structures within 1,000 feet of where the project is located. If the name of an occupant is not known, the term "occupant" may be used in making notification. Notification need not be given to more than one occupant of a structure, except that if a structure contains more than one dwelling unit or spatial area owned or leased by different individuals, partnerships, businesses, or organizations, one occupant of each unit or special area shall receive notice. Such notice shall include the following:

- (a) Description of the nature of the meeting. This description shall include a brief summary of the project and the public support requested, the relevant requirements and procedures of this article, and the purpose for which the particular meeting is being held.
- (b) A legal description or address of the property which the project is located.
- (c) Statement of when and where the meeting will be held.
- (d) Statement of when and where comments will be received.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-531. Public participation policy.

The procedure provided for in this division shall comply with the City of Ypsilanti Public Participation Policy when applicable.

(Ord. No. 1325 , § 1, 9-11-2018)

Secs. 30-532—30-545. Reserved.

DIVISION 4. MISCELLANEOUS PROVISIONS

Sec. 30-546. Exemptions.

Upon the request of a developer, city council may adopt a resolution exempting the developer from the requirement of entering into a community benefits agreement. Such resolution shall require five affirmative votes by city council for adoption. In requesting such an exemption, the developer shall demonstrate that the project and execution of a community benefits agreement is infeasible or impractical. To request such an exemption, the developer shall:

- (a) Provide city council, in writing, the basis of its request.
- (b) State, with particularity, the good-faith efforts the developer has made to engage in the process of developing and executing a community benefits agreement.
- (c) Document how the developer will otherwise seek to implement the purpose of this article.

The developer's request, including any supporting material, and notice shall be published according to section 11.13 of the City Charter seven days prior to consideration by city council.

(Ord. No. 1325 , § 1, 9-11-2018)

(Supp. No. 13)

Created: 2021-12-02 09:22:56 [EST]

Sec. 30-547. Funding limitations, monitoring, reporting.

If a community benefits agreement provides for direct funding, either to the City of Ypsilanti or another relevant stakeholder, the community benefits agreement recommended or approved shall provide for the limitations of spending such funding and the methods for monitoring, reporting, and approving its use. If a community benefits agreement provides for direct funding to an entity other than the City of Ypsilanti, the community benefits agreement recommended or approved shall particularly identify such entity. Additionally, such an entity should be engaged in the process of developing a recommended or approved community benefits agreement and possibly execute the community benefits agreement as a third-party beneficiary.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-548. Required conditions for public support.

The provisions of this article are prescriptive in nature and are set forth as required conditions for the requesting, provisioning, and receiving of public support for a project. Material failure to comply with the provisions of this article may result in denial, suspension, termination, revocation, or withdrawal of public support, but shall not be subject to the penalties, sanctions, or remedies set forth in section 1-15 of this Code. Except when obtained through substantial and material misrepresentation or fraud, the resolution of city council approving the public support for a project shall be evidence of compliance with the provisions of this article. Thereafter, remedies shall be limited to enforcement of the community benefits agreement.

(Ord. No. 1325 , § 1, 9-11-2018)

Sec. 30-549. Article review; termination.

This article shall be revisited and reviewed by city council after adoption. If not renewed by city council, this article shall terminate three years after adoption and shall not be enforceable.

(Ord. No. 1325 , § 1, 9-11-2018)

Secs. 30-550—30-575. Reserved.

845 & 945 W CLARK RD. FAMILY & SENIOR APARTMENTS

PLANNED UNIT DEVELOPMENT FEBRUARY 9, 2022



Project Team

Owner:
Lincoln Avenue Capital
401 Wilshire Blvd. Suite 1070
Santa Monica, CA 90401

Kyle Brasser
612-351-3411
Kbrasser@lincolnavecp.com

Architect:
DJR Architecture
333 Washington Ave.
Minneapolis, MN 55802

Mick Stoddard
612-676-2700
Mstoddard@djri-inc.com

Civil Engineer:
Nederveld
3037 Miller Rd
Ann Arbor, MI 48103

Brandon Chaney
800-222-1868
bchaney@nederveld.com

Landscape Architect:
Nederveld
3037 Miller Rd
Ann Arbor, MI 48103

Brandon Chaney
800-222-1868
bchaney@nederveld.com

Traffic Engineer:
Fleis & Vandenbrink
27725 Stansbury Blvd. Suite 195
Farmington Hills, MI 48334

Justin Rose
248-536-1997
jrose@fveng.co



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Cover Sheet
Project Information

A1.0

© 2022 DJR Architecture

945 W CLARK RD. FAMILY APT.

Project Narrative

The proposed development is an affordable residential development located at 945 West Clark Road in Ypsilanti, MI. The site is currently zoned MD – Multiple Dwelling Residential District. The lot is currently vacant and contains no existing structures. The southwestern portion of the site abuts the Huron river with approximately 270 feet of river frontage. The proposed development will consist of six buildings; two - 24 Unit, 3 story walk-up apartment buildings, three 36 unit, 3 story walk up apartment buildings and a single story clubhouse building. The total number of units divided amongst the five buildings is 156 units with a mixture 1BR, 2BR and 3BR units. The clubhouse will provide residents access to the swimming pool, fitness room, club room and will also serve as the development's leasing office. 218 surface parking stalls are located throughout the site. Access to the site is provided from Clark Rd and the proposed Green Road extension. These access points are connected through the site. The project amenities will also include a playground, bike parking and outdoor green space dedicated for resident use. If approved the project would break ground summer of 2022 with an anticipated completion in fall of 2023.

Transit Stop

A new Bus stop is proposed between the 2 sites on Green Road close to the intersection with Clark Rd. The bus stop will allow the required off street parking of both sites to be reduced. The proposed reduction in parking is 9%.

Project Recap

Current Primary Zoning:
MD - Multiple Dwelling Residential District

Total Area 308,722 SF (7.09acres)
*Pervious and Impervious calculations - See Civil

Building recap	
(2) 24 unit building	30,047 SF each
(3) 36 unit building	42,326 SF each
Club House	4,928 SF
Total	192,000 SF

Unit Recap	
1 BR	18
2 BR	78
3 BR	60
Total Units	156

Bike parking	
Required	45
Proposed	45

Building Height	
Proposed	3 Stories, 48' -3"

Parking	
1.5 Stall per Unit	
Guest parking 1 per 10	
Total Required	250 Stalls
Parking Provided	225 Stalls

845 W CLARK RD. SENIOR APT.

Project Narrative

The proposed development is an affordable residential senior development located at 845 West Clark Road in Ypsilanti, MI. The site is currently zoned MD – Multiple Dwelling Residential District. The lot is currently vacant and contains no existing structures. The eastern portion of the site is adjacent to the Arbor One Apartments and southern property line abuts Green Road. The proposed development is a 3-story senior apartment building with an enclosed underground parking garage. The building has 152 units with a mixture of 1BR and 2BR units. The amenity spaces include a theater and craft room, a club room and fitness center that overlook the courtyard. The outdoor amenities are a pool, grill station and pickleball courts located in the building courtyard. Leasing offices are located on the first floor close to the building entry and lobby. The main entry faces Clark Road and features a Porte cochere. The underground parking garage access is from the southern legs of the building and are accessed from Green Road and Clark Road. The underground parking garage will provide 154 stalls and surface parking will provide an additional 70 stalls for total of 224 parking stalls. Bicycle parking will be located in the garage. Access to the site is provided from Clark Rd and the proposed Green Road extension. If approved the project would break ground summer of 2022 with an anticipated completion in fall of 2023.

Project Recap

Current Primary Zoning:
MD - Multiple Dwelling Residential District

Total Area 279,877 SF (6.42acres)
*Pervious and Impervious calculations - See Civil

Building recap	
P1	56,789 SF
L1	53,857 SF
L2	52,655 SF
L3	52,655 SF
Total	215,976 SF

Unit Recap	
1BR	88
2 BR	64
Total Units	152

Bike parking	
Required	44
Proposed	44

Building Height	
Proposed	3 Stories, 54' -2'

Parking	
Parking Required	243 Stalls
1.5 Stall per Unit	
Guest parking 1 per 10	

Parking Provided	
Enclosed Stalls	154 Stalls
Surface Stalls	70 Stalls
Total	224 Stalls

PUBLIC BENEFITS

W. Clark Road and Green Road Extensions

Green Road will be extended through the site to connect with W. Clark Road as part of the development of both 945 and 845 West Clark Road. West Clark Road is currently a gravel drive bordering the site to the north. The development team is working with the City of Ypsilanti and Washtenaw County Road Commission to improve W. Clark Road and the extension of Green Road.

Public Benefits

- 100% Affordable housing- 308 Total Units
- High density housing vs low density
- Green Road Extension.
- Preservation of existing trees
- W. Clark road extension
- 50 foot conservation easement
- Pedestrian Connections - sidewalks along entire site and Clark Rd.
- Public Utility Improvements
- Proposed new bus stop

Application

Site Plan Review
Planned Unit Development

PUD Application Project Data		
845 and 945 W. Clark Rd- Family and Senior Apartments		
Total Site Area - 588,599 sf. (13.5 Acres)		
Usable Floor Area - 351, 187 sf		
Density: 22.7 Units per acre		
Density: 874 rooms / 588,599 sf lot area		
Dwelling Units		
Quantity	Type	Usable Floor Area / Unit
106	1 Bedroom	750 sf, 702 sf
142	2 Bedroom	1,012 sf, 977 sf, 1,025 sf
60	3 Bedroom	1,197 sf
308	Total Units	
Building Ground Coverage - 120,864 sf. - (see sheet C-100- site data)		



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

845 & 945
W Clark Rd

Senior & Family
Apartments

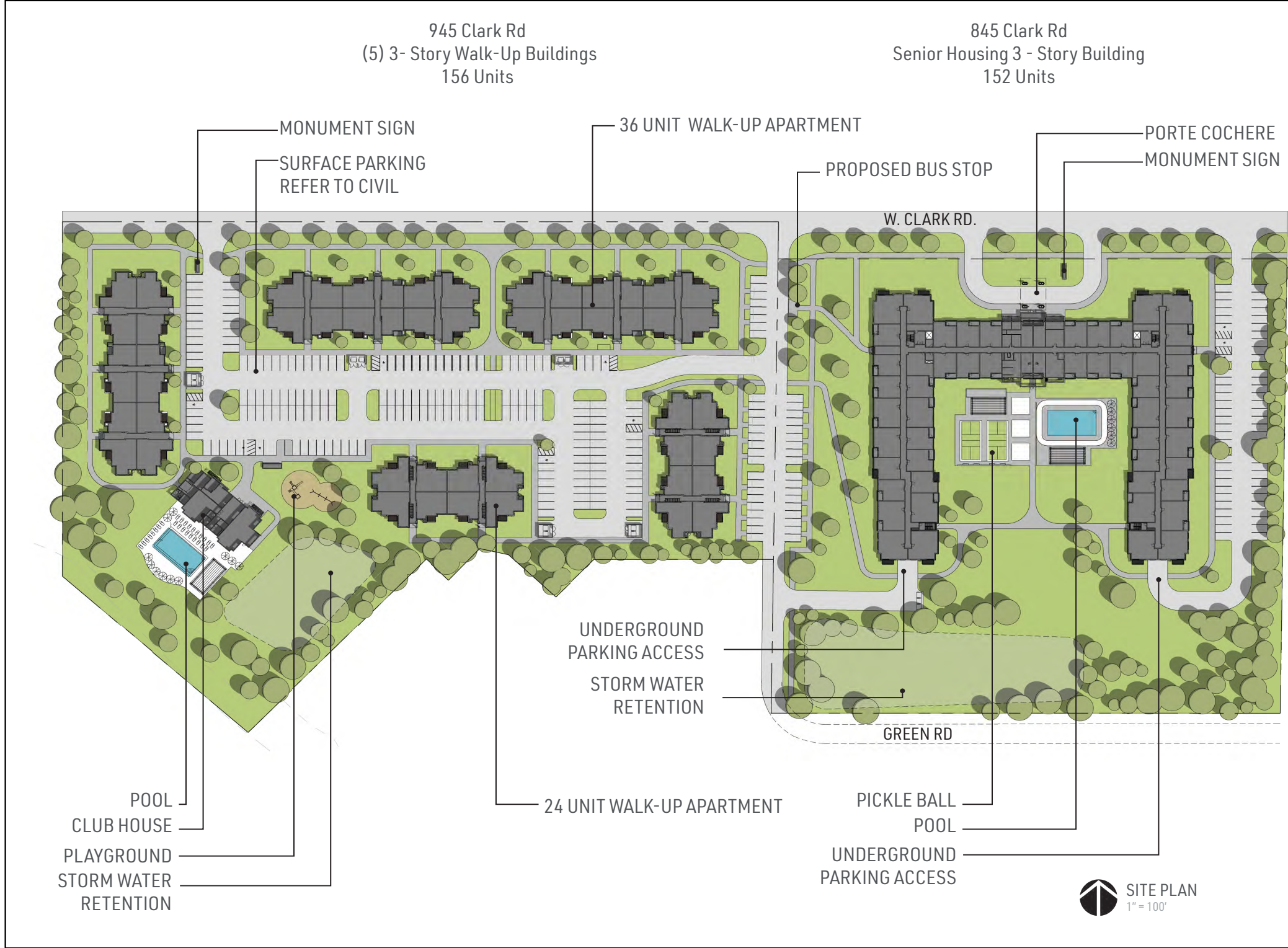
845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Project Information

A1.0

© 2022 DJR Architecture



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

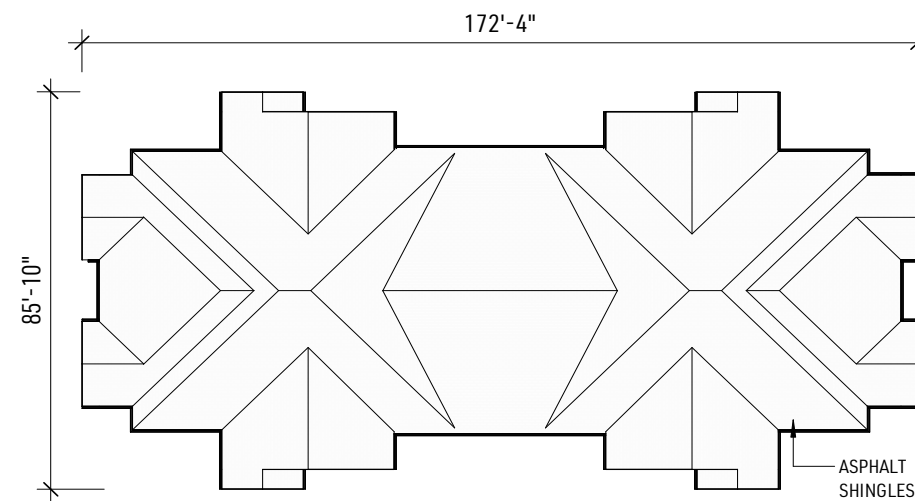
845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

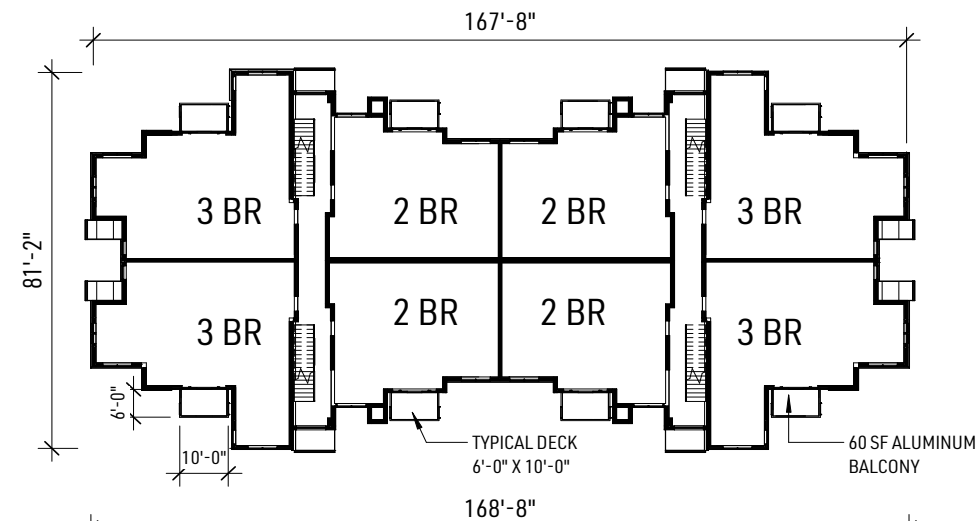
Site Plan

A3.0

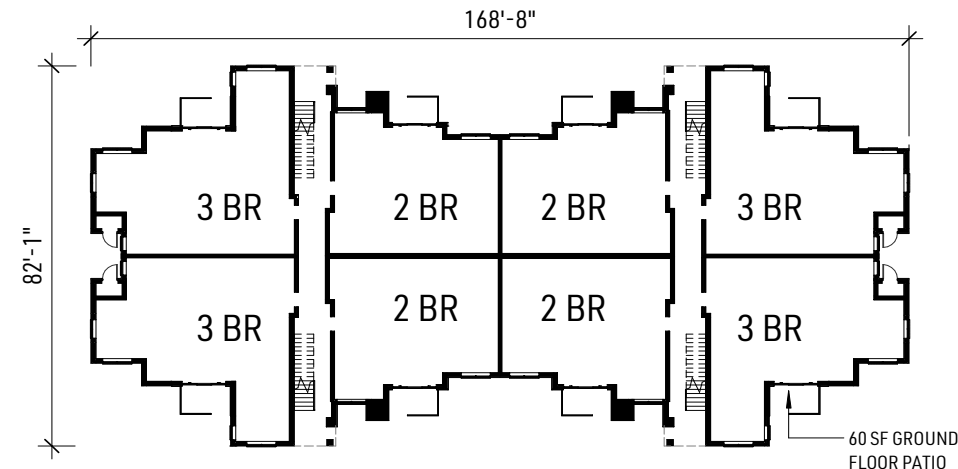
© 2022 DJR Architecture



 FLOOR PLANS - ROOF
1/20" = 1'-0"
9,976 SF



 FLOOR PLANS - LEVEL 2-3
1/20" = 1'-0"
9,976 SF PER FLOOR



 FLOOR PLANS - LEVEL 1
1/20" = 1'-0"
9,976 SF



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Family Apartment

24 Unit Building

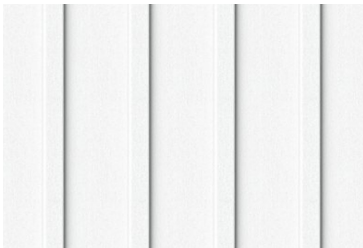
Floor Plan

A4.0

© 2022 DJR Architecture



Brick - Dusty Grey Ironspot



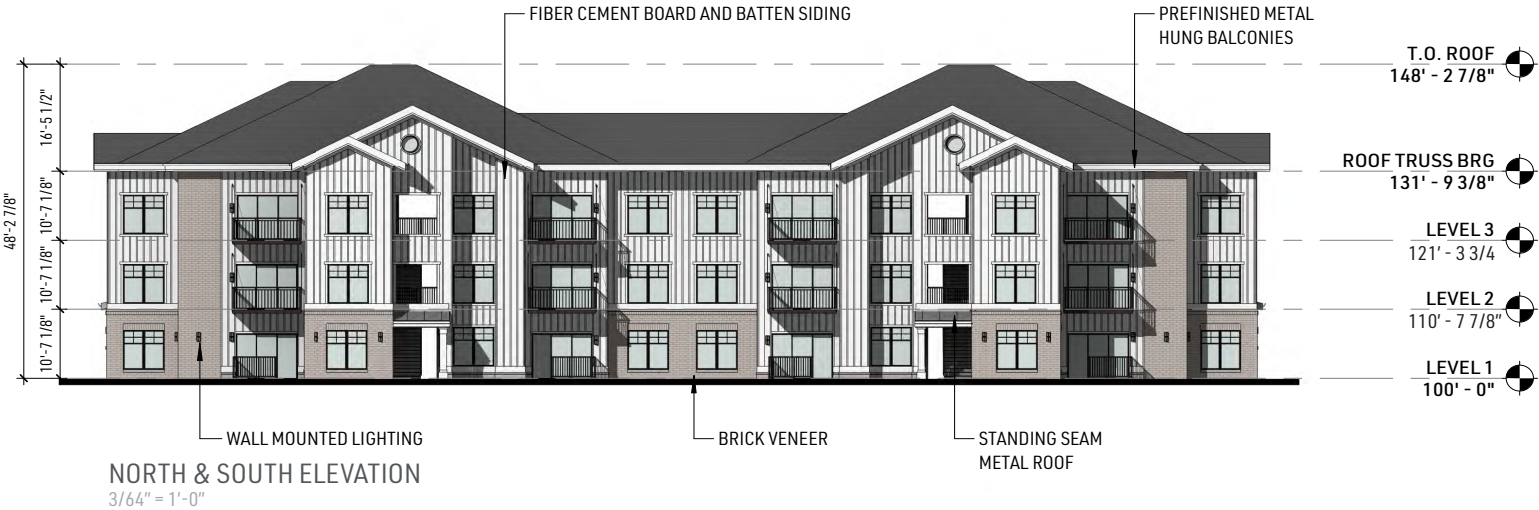
Board and Batten - Bone White



Asphalt Shingles - Oyster Grey



Aluminum Balcony



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

845 & 945
W Clark Rd

Senior & Family
Apartments

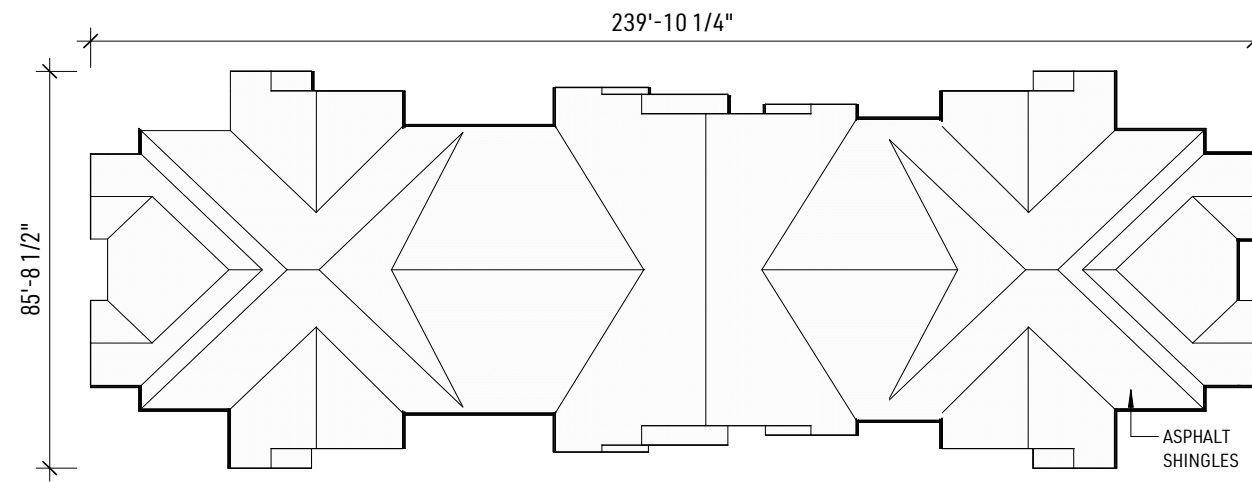
845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

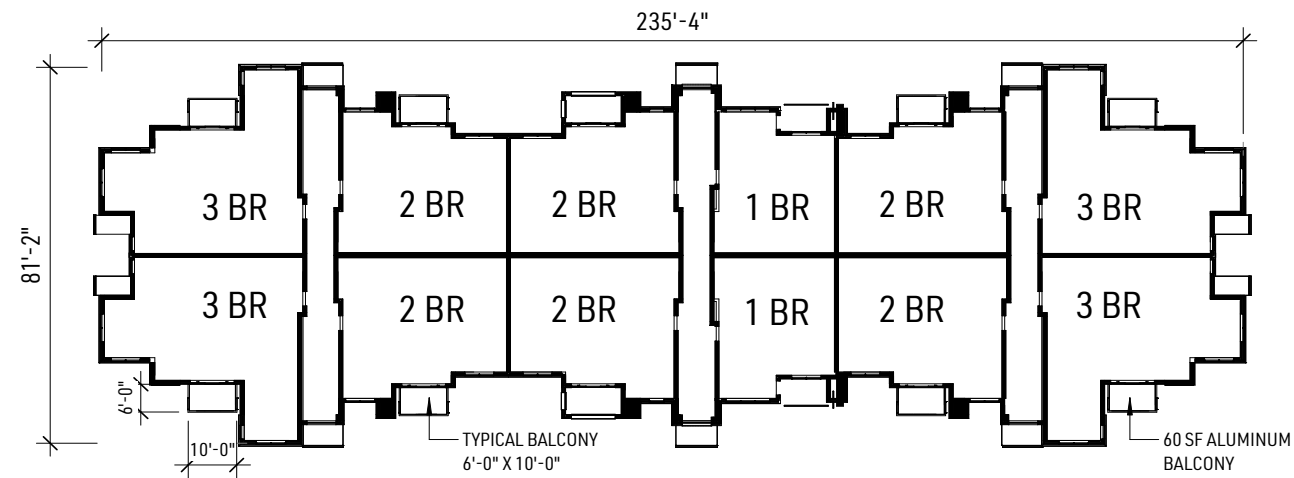
Family Apartment
24 Unit Building
Elevations

A5.0

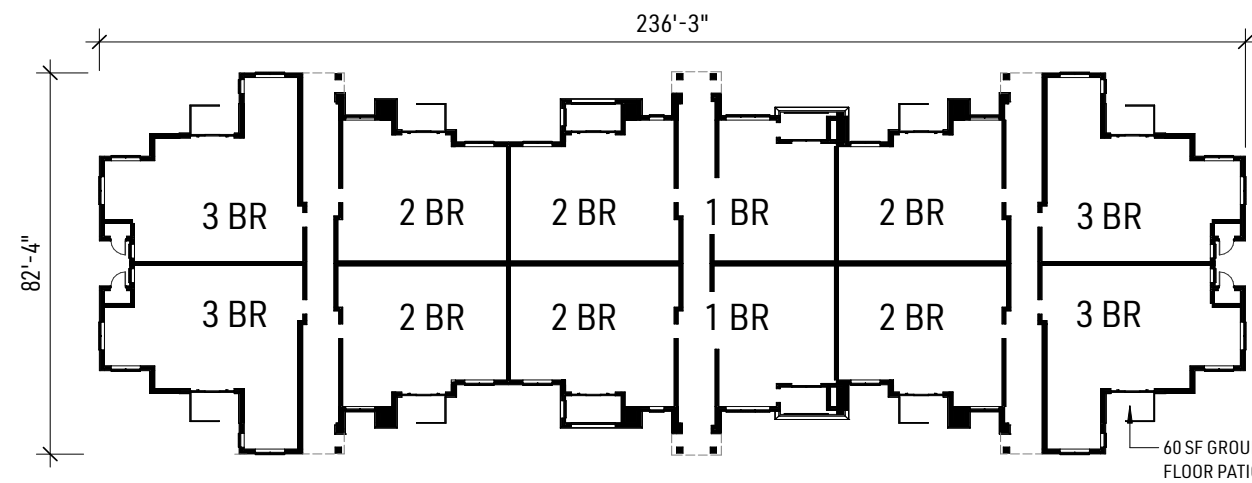
© 2022 DJR Architecture



 FLOOR PLANS - ROOF
1/20" = 1'-0"



 FLOOR PLANS - LEVEL 2-3
1/20" = 1'-0" 14,115 SF PER FLOOR



 FLOOR PLANS - LEVEL 1
1/20" = 1'-0" 14,115 SF



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Family Apartment
36 Unit Building

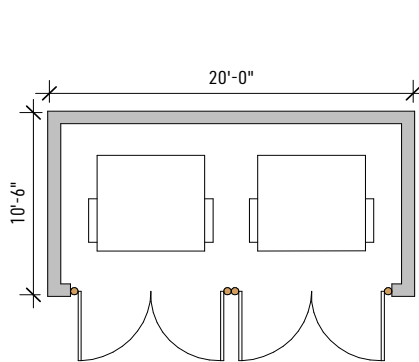
Floor Plans

A6.0

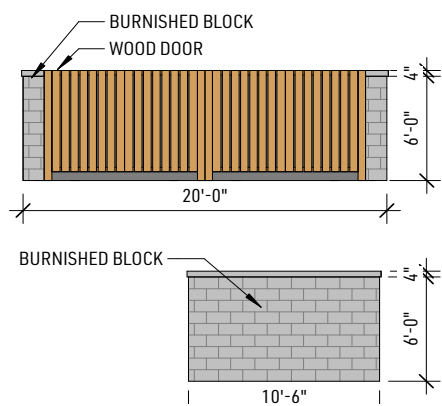
© 2022 DJR Architecture



NORTH & SOUTH ELEVATION
3/64" = 1'-0"



TRASH ENCLOSURE PLAN
1/8" = 1'-0"



TRASH ENCLOSURE ELEVATION
1/8" = 1'-0"



EAST & WEST ELEVATION
3/64" = 1'-0"



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

845 & 945
W Clark Rd

Senior & Family
Apartments

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Family Apartment
36 Unit Building

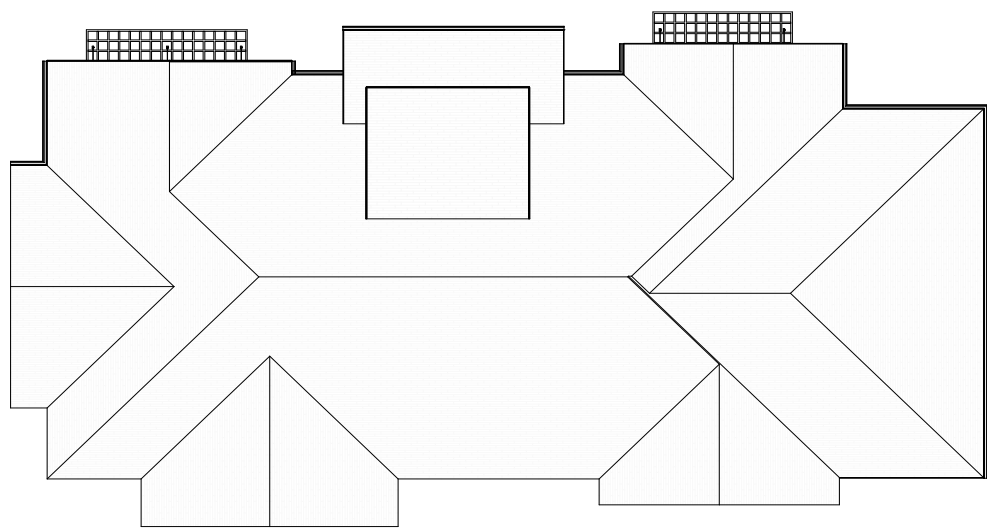
Elevations

A7.0

© 2022 DJR Architecture



NORTH ELEVATION
1/20" = 1'-0"



FLOOR PLAN - ROOF
1/20" = 1'-0"



FLOOR PLAN - LEVEL 1
1/20" = 1'-0"



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

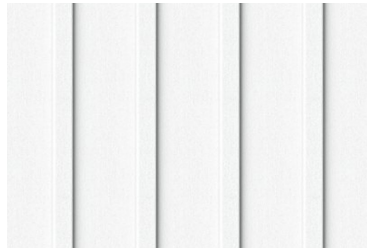
Family Apartment
Club House
Plans & Elevations

A8.0

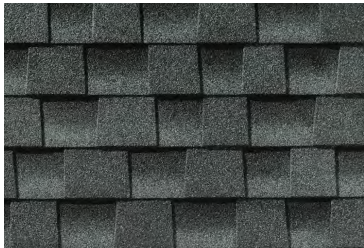
© 2022 DJR Architecture



Brick - Dusty Grey Ironspot



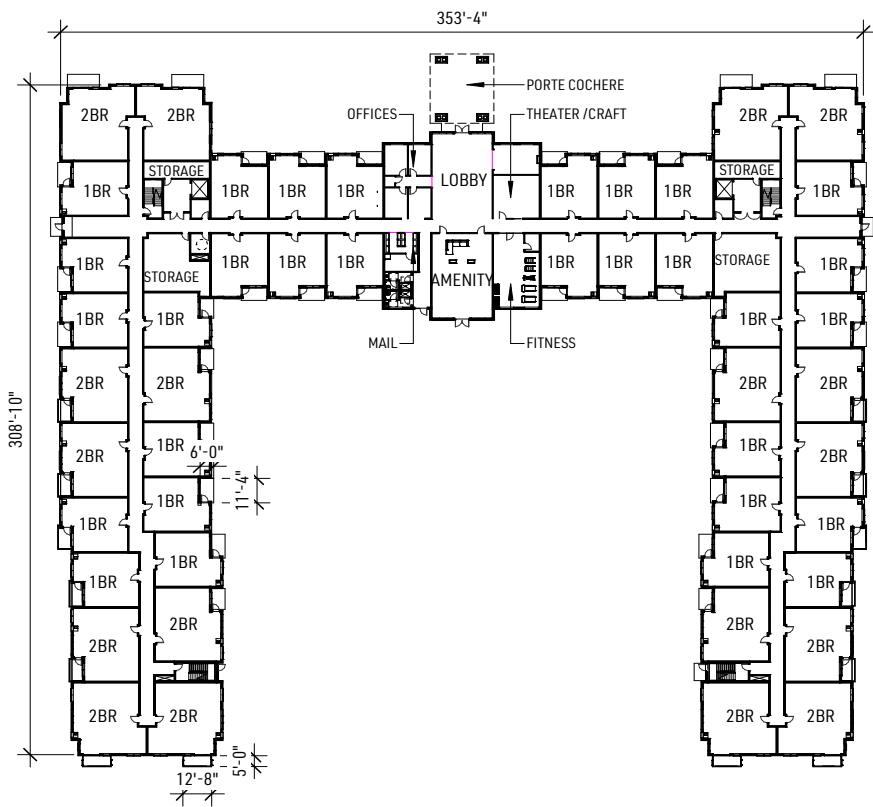
Board and Batten - Bone White



Asphalt Shingles - Oyster Grey

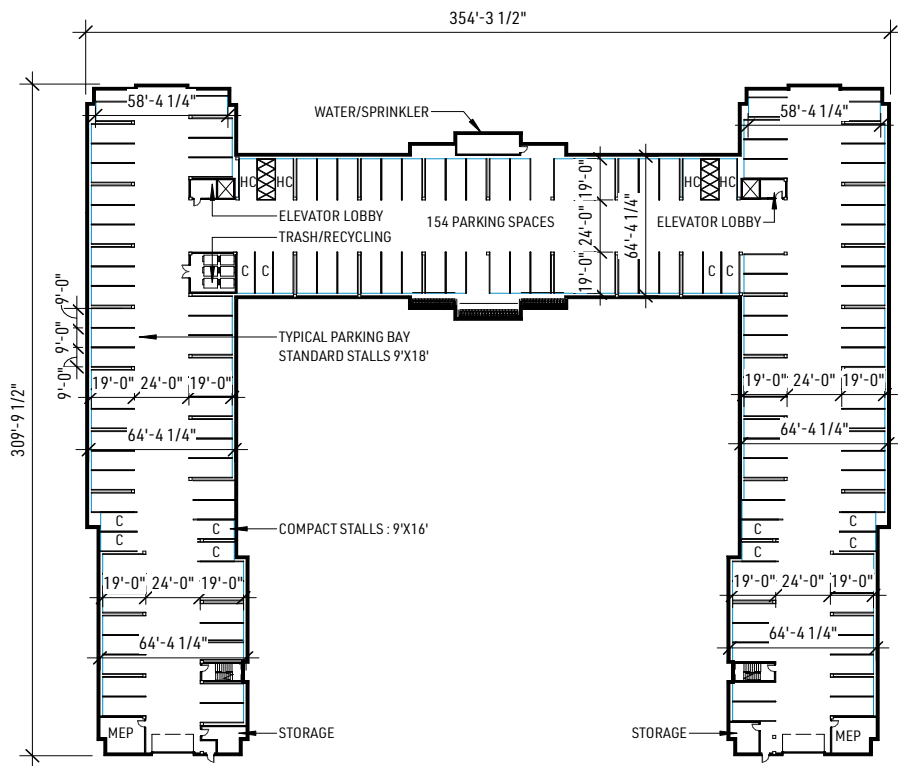


Aluminum Balcony



 FLOOR PLANS - LEVEL 1
1"= 60'

53,692 SF



 FLOOR PLANS - P1
1"= 60'

56,811 SF



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

12.22.2021

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

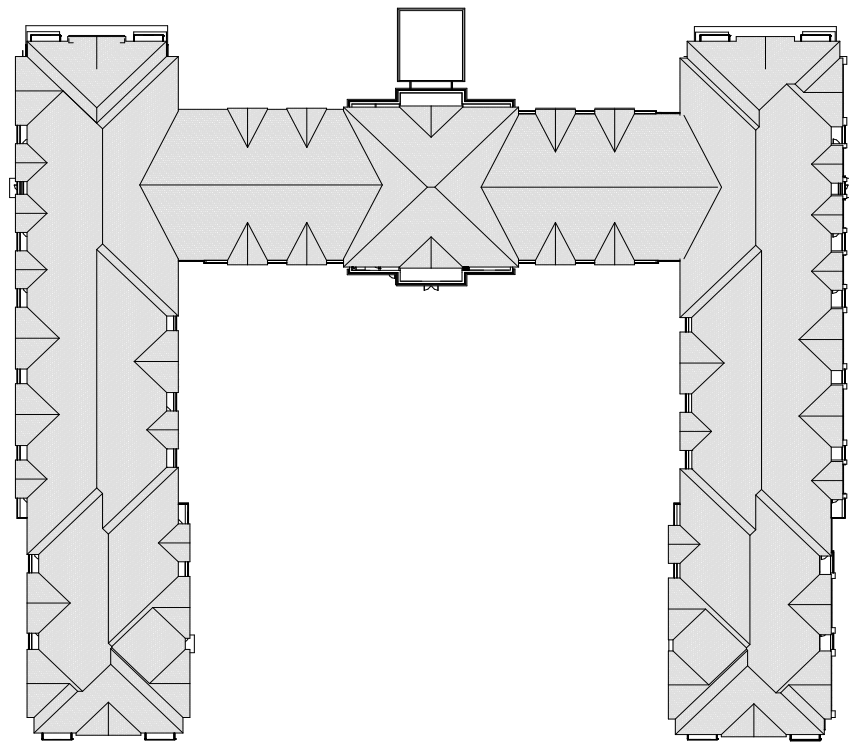
845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

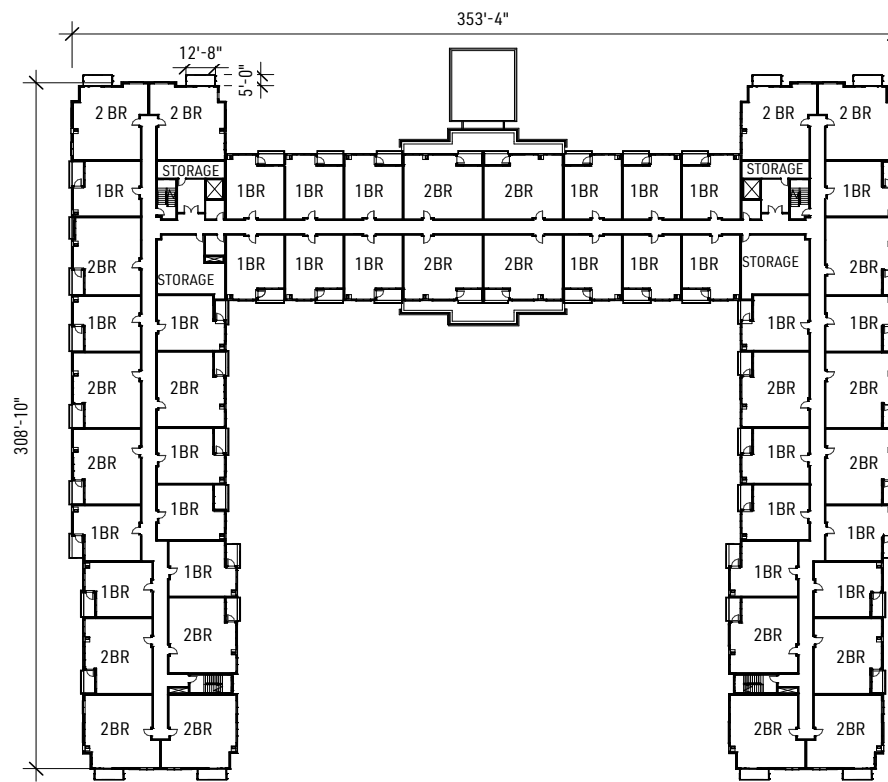
Senior Building
Floor Plans

A9.0

© 2022 DJR Architecture



 FLOOR PLANS - ROOF
1" = 60'



 FLOOR PLANS - 2-3
1" = 60'
52,493 SF



DJR
ARCHITECTURE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Senior Building

Floor Plans

A6.0

© 2022 DJR Architecture



NORTH ELEVATION
1/32" = 1'-0"



SOUTH ELEVATION
1/32" = 1'-0"



WEST ELEVATION
1/32" = 1'-0"



EAST ELEVATION
1/32" = 1'-0"



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Senior Building
Elevations

A11.0

© 2022 DJR Architecture



AERIAL VIEW FROM NE



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Rendering

A12.0

© 2022 DJR Architecture



AERIAL VIEW FROM NW



PLANNED UNIT
DEVELOPMENT

SITE PLAN REVIEW

02.09.2022

**845 & 945
W Clark Rd**

**Senior & Family
Apartments**

845 & 945 West Clark Rd
Ypsilanti, Michigan

21-082.00

Rendering

A13.0

© 2022 DJR Architecture

**Action Minutes
Planning Commission
Wednesday, February 16, 2022 – 7:00 P.M.**

**City Hall- Council Chambers
1 S Huron St, Ypsilanti, MI 48197**

I. Call to Order

II. Roll Call

Matt Dunwoodie, Chair	P
Michael Simmons, Vice-Chair	P
Marc Arthur	P
Eric Bettis	P
Mike Davis Jr.	P
Jessica Donnelly	P
Phil Hollifield	P
Carl Schier	P

III. Approval of Minutes

- January 2022 Meeting
 - Motion to approve the January 2022 meeting minutes.
 - Offered By: Commissioner Davis Jr; Seconded By: Hollifield**
 - Approved: Yes – 8; No – 0**

IV. Audience Participation

*Open for general public comment to Planning Commission on items for which a public hearing is not scheduled.
Please limit to three minutes.*

Motion to open audience participation.

Offered By: Commissioner Hollifield; Seconded By: Simmons
Approved: Yes – 8; No – 0

No one spoke.

Motion to close audience participation.

Offered By: Commissioner Donnelly; Seconded By: Simmons
Approved: Yes – 8; No – 0

V. Committee Reports

- Non-motorized Advisory Committee

VI. Presentations and Public Hearing Items

- Planned Unit Development – 845 & 945 W Clark Road
 - *Public Hearing*

Motion to open the public hearing.

Offered By: Commissioner Hollifield; Seconded By: Commissioner Davis Jr
Approved: Yes – 8; No – 0

One letter was acknowledged and summarized by the Commission.

Motion to close the public hearing.

Offered By: Commissioner Simmons; Seconded By: Commissioner Donnelly

Approved: Yes – 8; No – 0

Motion to **approve** the Planned Unit Development at 845 & 945 W Clark Road with the following findings, departures, and conditions:

Findings:

1. The application, site plan, and multiple family dwelling land use substantially complies with §122-311, 122-702, and 122-706.

Departures:

1. Departure 1: from the maximum lot area to room ratio requirement (§122-427(b)(2)).
2. Departure 2: from the minimum required parking spaces requirement (§122-691).

Conditions:

1. The applicant obtain land control for the Green Road extension.
2. Site plans shall undergo detailed engineering review.
3. The 50' public easement along river shall be recorded at Register of Deeds.
4. Applicant shall submit revised lighting plan for administrative approval.
5. Tree protection plan shall be provided to identify trees to remain for administrative review.
6. Tree and shrub list shall be further narrowed to identify exact trees and shrubs used for administrative review.
7. Foundation landscaping area shall be confirmed at least 4' in horizontal depth measured perpendicularly from the edge of the building.
8. Applicant shall provide a fee in lieu in place of a sidewalk along the full stretch of Green Road requirement in §122-672.

Friendly amendment offered by Commissioner Davis Jr that the following condition be added: the site plan shall be revised to have no more than 360 parking spaces as it is a public benefit under §122-706(e) and (f). **Friendly amendment rejected by Commissioner Simmons.**

Friendly amendment offered by Commissioner Dunwoodie to clarify that the motion is to recommend City Council approval of the Planned Unit Development. **Friendly amendment accepted by Commissioner Simmons.**

Offered By: Commissioner Simmons; Seconded By: Commissioner Hollifield

Approved: Yes – 7; No – 1 (Davis Jr)

Motion Carried

VII. Old Business

VIII. New Business

IX. Future Business Discussion / Updates

X. Adjournment

Motion to adjourn.

Offered By: Commissioner Hollifield; Seconded By: Donnelly

Approved: Yes – 8; No – 0

City Code Section 30-515 (a)

1. Providing, either on-site or off-site, additional recreational activities, parks, open space, public service enhancements, or public infrastructure improvements for the City of Ypsilanti and its residents. This includes public transportation services and infrastructure.
 - Bathrooms for the park
 - Pedestrian crossing
 - Bus stop – Covered Shelter
 - Community access to the river
 - Amtrak Depot
 - Boardwalk along the river
 - Offside Sidewalks
2. Incorporation of green or sustainable energy elements into the Project or the promotion of such investments throughout the City of Ypsilanti.
 - Rain Gardens or other mitigation opportunities similar, demonstration sites for green infrastructure.
 - Trash Receptacles
 - Planting of trees offsite
 - Recycling for multi family
 - Solar
 - Resiliency hubs
 - Water Resource Commission Water Retention hubs
 - Small Local Businesses to supply native Plants
 - Insulation program
3. Unbundling of construction work into bid sizes that will allow local small businesses level competition, without restricting the project timelines. Assistance with access to bonding, lending, insurance, access to capital, procurement, and other types of capacity-related assistance where necessary and when available.
 1. Brainstorming

Other

- Greater accountability for landlords
- Tenant union

- Public Kiosks
- Public Grocery Store
- Visiting Nurse Programs

1. Work with Michigan Works, the SBDC, and other similarly situated organizations to help provide training, development, and preparation for potential contractual and hiring opportunities for local small businesses, minority-owned business enterprises, women-owned business enterprises, and other relevant business organizations and chambers.

1. Working with local businesses for jobs

2. Providing or supporting educational and/or mentoring activities that provide or enhance employment opportunities for local residents and youth through the Ypsilanti Community Schools, Washtenaw Community College, or other educational programs.

1. Brainstorming

3. Creation or financial support of, either on-site or off-site, mixed or low-income housing units.

1. Change metric for affordable
2. 99 year affordability
3. Housing Trust Fund



DRAFT MINUTES SPECIAL Meeting

7:00 PM - Friday, March 18, 2022
Council Chambers

The 945 Clark Community Benefits Committee of the City of Ypsilanti was called to order on Friday, March 18, 2022, at 7:00 PM, in the Council Chambers, with the following members present:

I CALL TO ORDER

The meeting was called to order at 7:06 PM

II ROLL CALL

Alyssa Newsome	Present (7:08 pm)
Desirae Simmons	Present
Lisa Voelker	Present
Jon Lusk	Absent (attended virtually)
Tegwyn John	Present
Alice Elliott	Present
Steve Wilcoxon	Present

III AGENDA APPROVAL

The agenda was approved as submitted.

IV PUBLIC COMMENT (3 MINUTES)

None

V DISCUSSION ITEMS

- a) Approving the minutes of the March 3, 2022 Meeting

S. Wilcoxon moved, seconded by A Elliott, to approve the minutes.

On a voice vote, the motion carried

Yes - 6; No - 0; Absent - 1

- b) Potential Community Benefits

- CBO Meeting List
- Additional Potential Incentives

- c) Discussion Regarding Proposed Development

- Property Management/Resident Dynamic
- Environmental Impact
- Development Design
 - Spatial
 - Senior Specific - Age in Place
- Affordability

- AMI Calculation
- Span of PILOT
- Contractors/Sub-Contractor - Hire Local
- Entities involved in Development

VI COMMITTEE PROPOSED BUSINESS

- AMI Calculation
- Hiring practices
- Management company alternatives
- Prioritization/criteria of benefits

VII ADJOURNMENT

The meeting adjourned at 9:20 pm



CITY OF YPSILANTI
945 Clark Community Benefits MEETING
April 6, 2022 @ 7:00 pm
Council Chambers - City Hall
One South Huron, Ypsilanti, MI 48197
[Virtual Access](#)

Page

I. CALL TO ORDER

II. ROLL CALL

III. AGENDA APPROVAL

IV. PUBLIC COMMENT (3 MINUTES)

V. DISCUSSION OF COMMUNITY BENEFITS

2 - 3

- A. Approval of the March 29, 2022 Committee meeting minutes
[945 Clark Community Benefits - 29 Mar 2022 - Minutes](#)

4

- B. Discussion and prioritization of proposed community benefits
[Non-Exhaustive List of Benefits](#)

VI. ADJOURNMENT



MINUTES

945 Clark Community Benefits Committee Meeting

7:00 PM - Tuesday, March 29, 2022
Council Chambers

The 945 Clark Community Benefits Committee of the City of Ypsilanti was called to order on Tuesday, March 29, 2022, at 7:00 PM, in the Council Chambers.

I CALL TO ORDER

The meeting was called to order at 7:05 pm

II ROLL CALL

Alyssa Newsome Present
Desirae Simmons Present
Lisa Voelker Absent (attended virtually)
Jon Lusk Absent
Tegwyn John Present (7:23 pm)
Alice Elliott Present
Steve Wilcoxon Present

III AGENDA APPROVAL

The agenda was approved as submitted

IV PUBLIC COMMENT (3 MINUTES)

None

V DISCUSSION ITEMS

- a) Approving the minutes of the March 18, 2022 Meeting.

A. Elliott moved, seconded by S. Wilcoxon to approve the minutes, the motion carried and the minutes were approved.
Yes - 4; No - 0; Absent - 3 (John, Lusk, Voelker)

- b) Potential Benefits
- AMI Calculation
 - Hiring Practices
 - Property Management/Entities Involved in Development

- c) Benefit Prioritization/Criteria

VI COMMITTEE PROPOSED BUSINESS

The committee discussed potential benefits and allocated additional research to members for the next meeting of the committee.

VII ADJOURNMENT

The meeting adjourned at 9:27 pm

Benefits for People Living at Development	Could be a Benefit to Both	Benefits for the City-at-Large
upkeep/maintenance/street presence	Onsite tutoring/activities for children	Support for pedestrian crossing elsewhere in city (i.e. N. Huron etc)
Electric appliances	Food pantry/free store	Easement Agreement (Pen Park)
Residents/Tenants Committee	More affordable units/units for incomes at lower AMI	Staffing- local, formerly incarcerated, amount of permanent staff
Property Management relationship accountability	Recycling pilot for large multi-unit households	



CITY OF YPSILANTI
945 COMMUNITY BENEFITS COMMITTEE MEETING
MARCH 29, 2022 @ 7:00 PM
CITY HALL - COUNCIL CHAMBERS
One South Huron, Ypsilanti, MI 48197
[VIRTUAL ACCESS](#)

Page

I. CALL TO ORDER

II. ROLL CALL

Alyssa Newsome
Desirae Simmons
Lisa Voelker
Jon Lusk
Tegwyn John
Alice Elliott
Steve Wilcoxon

III. AGENDA APPROVAL

IV. PUBLIC COMMENT (3 MINUTES)

V. DISCUSSION ITEMS

2 - 3

- A. Approving the minutes of the March 18, 2022 Meeting.
[945 Clark Community Benefits Committee - 18 Mar 2022 - Minutes](#)
- B. Potential Benefits
- AMI Calculation
 - Hiring Practices
 - Property Management/Entities Involved in Development

4

- C. Benefit Prioritization/Criteria
[Benefits](#)

VI. COMMITTEE PROPOSED BUSINESS

VII. ADJOURNMENT



DRAFT MINUTES SPECIAL Meeting

7:00 PM - Friday, March 18, 2022
Council Chambers

The 945 Clark Community Benefits Committee of the City of Ypsilanti was called to order on Friday, March 18, 2022, at 7:00 PM, in the Council Chambers, with the following members present:

I CALL TO ORDER

The meeting was called to order at 7:06 PM

II ROLL CALL

Alyssa Newsome	Present (7:08 pm)
Desirae Simmons	Present
Lisa Voelker	Present
Jon Lusk	Absent (attended virtually)
Tegwyn John	Present
Alice Elliott	Present
Steve Wilcoxon	Present

III AGENDA APPROVAL

The agenda was approved as submitted.

IV PUBLIC COMMENT (3 MINUTES)

None

V DISCUSSION ITEMS

a) Approving the minutes of the March 3, 2022 Meeting

S. Wilcoxon moved, seconded by A Elliott, to approve the minutes.

On a voice vote, the motion carried

Yes - 6; No - 0; Absent - 1

b) Potential Community Benefits

- CBO Meeting List
- Additional Potential Incentives

c) Discussion Regarding Proposed Development

- Property Management/Resident Dynamic
- Environmental Impact
- Development Design
 - Spatial
 - Senior Specific - Age in Place
- Affordability

- AMI Calculation
- Span of PILOT
- Contractors/Sub-Contractor - Hire Local
- Entities involved in Development

VI COMMITTEE PROPOSED BUSINESS

- AMI Calculation
- Hiring practices
- Management company alternatives
- Prioritization/criteria of benefits

VII ADJOURNMENT

The meeting adjourned at 9:20 pm

Benefits for People Living at Development	Could be a Benefit to Both	Benefits for the City-at-Large
upkeep/maintenance/street presence	Onsite tutoring/activities for children	Support for pedestrian crossing elsewhere in city (i.e. N. Huron etc)
Electric appliances	Food pantry/free store	Easement Agreement (Pen Park)
Residents/Tenants Committee	More affordable units/units for incomes at lower AMI	Staffing- local, formerly incarcerated, amount of permanent staff
Property Management relationship accountability	Recycling pilot for large multi-unit households	



CITY OF YPSILANTI
945 Clark Community Benefits Committee MEETING
April 21, 2022 @ 7:00 pm
Council Chambers - City Hall
One South Huron, Ypsilanti, MI 48197
[Virtual Access](#)

Page

I. CALL TO ORDER

II. ROLL CALL

Alyssa Newsome
Desirae Simmons
Lisa Voelker
Jon Lusk
Tegwyn John
Alice Elliott
Steve Wilcoxon

III. AGENDA APPROVAL

IV. PUBLIC COMMENT (3 MINUTES)

V. RESOLUTIONS/MOTIONS/DISCUSSIONS

- 2** A. Approval of the minutes of April 6, 2022
[945 Clark Community Benefits Committee Meeting - 06 Apr 2022 - Regular Minutes](#)
- 3 - 4** B. Discussion, prioritization, and final approval of agreed upon community benefits for the 954 Clark Rd Development. (not listed in prioritized order)
- 1) Property Management Relationship Accountability
 - 2) More units for lower AMI
 - 3) Food Pantry/Free Store
 - 4) Onsite Tutoring/Community Space
 - 5) "Resident Governance Committee"
 - 6) Ypsi-Area Targeted Promotions
 - 7) Energy/Air Quality/Radon/Mold
 - 8) Sponsor Formerly Incarcerated/Those with Felony Charges
 - 9) Easement Agreement
 - 10) City of Ypsilanti
 - 11) Cover Letter and Presentation Logistics
- [945 Clark Tiered Benefits](#)

VI. ADJOURNMENT

Page 1 of 4



MINUTES

945 Clark Community Benefits Committee Meeting

7:00 PM - Wednesday, April 6, 2022
Council Chambers

The 945 Clark Community Benefits Committee of the City of Ypsilanti was called to order on Wednesday, April 6, 2022.

I CALL TO ORDER

The meeting was called to order at 7:10 pm

II ROLL CALL

Present: S. Wilcoxon, D, Simmons, T. John, L. Voelker

Absent: A. Elliott (attended virtually), Jon Lusk (attended virtually), Alyssa Newsome

III AGENDA APPROVAL

S. Wilcoxon moved, seconded by T. John to approve the agenda. On a voice vote, the motion carried and the agenda was approved.
Yes - 4: No - 0: Absent - 3 (Lusk, Elliott, Newsome)

IV PUBLIC COMMENT (3 MINUTES)

None

V DISCUSSION OF COMMUNITY BENEFITS

a) Approval of the March 29, 2022 Committee meeting minutes

S. Wilcoxon moved, seconded by T. John to approve the minutes. On a voice vote, the motion carried and the minutes was approved.
Yes - 4: No - 0: Absent - 3 (Lusk, Elliott, Newsome)

b) Discussion and prioritization of proposed community benefits

VI ADJOURNMENT

The meeting adjourned at 9:56 pm

945 Clark Rd. Community Benefits by Tiers

Tier 1

Providing, either on-site or off-site, additional recreational activities, parks, open space, public service enhancements, or public infrastructure improvements for the City of Ypsilanti and its residents. This includes public transportation services and infrastructure.	● Food Pantry/Free Store Space ● Easement Agreement for Peninsular Park
Incorporation of green or sustainable energy elements into the Project or the promotion of such investments throughout the City of Ypsilanti.	● Energy Efficiency Audits ● Air Quality Assessments ● Radon Mitigation ● Mold Mitigation and Remediation
Unbundling of construction work into bid sizes that will allow local small businesses level competition, without restricting the project timelines. Assistance with access to bonding, lending, insurance, access to capital, procurement, and other types of capacity-related assistance where necessary and when available.	
Additional	

Tier 2

Work with Michigan Works, the SBDC, and other similarly situated organizations to help provide training, development, and preparation for potential contractual and hiring opportunities for local small businesses, minority-owned business enterprises, women-owned business enterprises, and other relevant business organizations and chambers.	• Employer Sponsor for Formerly Incarcerated and those with Felony Convictions
Providing or supporting educational and/or mentoring activities that provide or enhance employment opportunities for local residents and youth through the Ypsilanti Community Schools, Washtenaw Community College, or other educational programs.	• On-site Tutoring/Community Space
Creation or financial support of, either on-site or off-site, mixed or low income housing units.	• Affordable Housing Development • Added Units at 40% and 50% AMI • More units at 1 and 2 BR • Affordability Clawback
Additional	• Resident Governance Committee • Property Management Accountability • Ypsi-Area Targeted Promotions

City of Ypsilanti

- Corridor Beautification and Maintenance
- Covered Bus Stop on LeForge (TheRide Long-Range Plan?)
- Pedestrian Barriers (CDBG?)
- Info about the Peninsular Dam Project
- **Investment in new affordable housing for our full community to counter effects of gentrification (low-income people who live alone or with unrelated adults, families, seniors) (Accepting 3% PILOT)**



REQUEST FOR LEGISLATION
Date May 24, 2022

For: Mayor and City Council

From: Karl A. Barr, Ypsilanti City Attorney

Subject: Clark Road Development - Community Benefits Agreement

SUMMARY & BACKGROUND:

The City of Ypsilanti passed a Community Benefits Ordinance, currently located at Section 30-500 of the Ypsilanti City Code which provided for the appointment of a Citizen Committee to negotiate with a Developer who has requested public support from the Community, namely in terms of a PILOT (Payment in Lieu of Taxes) of 3% of Annual Shelter Rents. For anyone reading who may be unfamiliar, PILOT's are paid instead of ad valorem real estate taxes, and are usually a great savings to the property owner. Upon receipt by the City, said PILOT is by law (MCL 125.415a(4)) to be distributed by the municipality to the several units levying the general property tax in the same proportion as taxes (unless coupled with an Emergency Services Agreement).

The following Citizens were appointed by City Council: Chair Desirae Simmons, Alyssa Newsome, Lisa Voelker, John Lusk, Tegwyn John, Alice Elliott, Steve Wilcoxon.

Pursuant the CBO, the goal of the Committee was to negotiate a proposed agreement with the Developer which outlines what the benefits to the Community are that justify the financial (and other) incentives that have been requested from the Community. The committee met five times and, by motion, agreed on several points of which they believe satisfy the CBO and believe are in the best interests of the Community, a copy of those points being attached as Exhibit A.. After said process, staff from the City, City Attorney, Developer and the Developer's attorney prepared the form of agreement for the Community Benefits Agreement (Hereinafter CBA), of which is attached as Exhibit B.

Prior to the Council's consideration of the CBA, a public hearing must be held pursuant the CBO section 30-528 no less than 15 days prior to consideration of City Council. Said public hearing is scheduled for Tuesday May 24th. The CBA is currently scheduled for consideration by City Council on June 7th, 2022.

In furtherance of the CBO and on behalf of the Committee and the Developer, I present the attached Community Benefits Agreement for consideration by council. Council may choose to adopt this agreement in whole, or in the alternative direct staff to negotiate changes in whole or in part to the agreement proposed, or reject said agreement and proposed development.

RECOMMENDED ACTION:

I request city council to: Hold a public hearing on the CBA. and:

- 1) Recognize and thank the members of the Committee, and
- 2) Adopt the CBA as presented by resolution, *or in the alternative*, give staff direction on council's priorities with regards to the project proposal so that staff may seek to negotiate an agreement (and corresponding PILOT) that meets council's priorities.

ATTACHMENTS:

- A) 945 Clark CBO Action Minutes April 21, 2022
- B) Proposed CBA.

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____

**COMMUNITY BENEFITS AGREEMENT
(845 and 945 West Clark Road)**

This Agreement is made as of the ____ day of _____, 2022, by and among **THE CITY OF YPSILANTI**, a Michigan municipal home rule city whose address is One South Huron Street, Ypsilanti, Michigan 48197, hereinafter referred to as the "City," **CLARK ROAD SENIOR LIMITED DIVIDEND HOUSING ASSOCIATION LIMITED PARTNERSHIP**, a Michigan limited partnership, hereinafter referred to as the "Senior Owner," and **CLARK ROAD FAMILY LIMITED DIVIDEND HOUSING ASSOCIATION LIMITED PARTNERSHIP**, a Michigan limited partnership, hereinafter referred to as the "Family Owner," and together with Senior Owner, "Owners" and each an "Owner". The address of each Owner is 401 Wilshire Boulevard, Suite 1070, Santa Monica, California 90401.

Recitals

Whereas, the Senior Owner and the Family Owner are affiliates of Lincoln Avenue Capital Management, LLC, a Delaware limited liability company;

Whereas, the Senior Owner was created for the purpose of constructing, owning, and operating a 152-unit, senior housing development to be located at 845 West Clark Road in the City of Ypsilanti, Michigan (the "Senior Project");

Whereas, the Family Owner was created for the purpose of constructing, owning, and operating a 156-unit, multi-family housing development to be located at 945 West Clark Road in the City of Ypsilanti, Michigan (the "Family Project", and together with the Senior Project, the "Projects" and each a "Project");

Whereas, the City has adopted the Community Benefits Ordinance (the "Ordinance") which provides for public input and a citizen commission (the "Commission") to be formed in order to evaluate proposals for public support;

Whereas, each Owner has requested public support in the form of a payment in lieu of taxes pursuant to Section 15a of the Act 346 of the Public Acts of 1966, as amended (the "PILOT");

Whereas, the Ordinance requires that a Community Benefits Agreement be negotiated between City and each Owner prior to approval of a PILOT ordinance by the City;

Whereas, pursuant to the Ordinance, the City formed the Commission;

Whereas, the Commission met five times, along with City staff and a representative from the Owners, and worked through a list of proposed benefits to the City, which benefits are more fully outlined below;

Whereas, this Agreement sets forth the expectations on behalf of the City and the Owners as to some, but not all, of the City's requirements related to the Project; and

Whereas, nothing in this Agreement shall be interpreted as relaxing or obviating any other provision of Code of Ordinances of the City ("City Code"), City building code, or any related codes.

Agreement

Now, Therefore, In Consideration of the promises, covenants, representations, warranties, and agreements as set forth herein, the receipt and sufficiency of which are hereby acknowledged, the City and the Owners agree that the Owners and the Projects will provide certain benefits to the City of Ypsilanti.

A. Public Benefits

1) The Projects.

- a. The Senior Owner will cause to be constructed a senior affordable housing project for low- and moderate-income households to be located at 845 West Clark Road, Ypsilanti, Michigan 48198.
- b. The Family Owner will cause to be constructed a multi-family affordable housing project for low- and moderate-income households to be located at 945 West Clark Road, Ypsilanti, Michigan 48198.

2) Types of Units.

- a. The Senior Project will contain 152 units of affordable housing and will be available to low- and moderate-income households as follows:

SENIOR	Units	1BR	2BR	3BR	Totals
	60% AMI	79	57	0	136
	40% AMI	9	7	0	16
		88	64	00	152

- b. The Family Project will contain 156 units of affordable housing and will be available to low- and moderate-income households as follows:

FAMILY	Units	1BR	2BR	3BR	Totals
	60% AMI	5	65	50	120
	50% AMI	5	3	2	10
	40% AMI	8	10	8	26
		18	78	60	156

Definitions:

- A. AMI – Area Median Income for Washtenaw County as calculated by HUD.
 - B. 1BR – One bedroom unit.
 - C. 2BR – Two bedroom unit.
 - D. 3BR – Three bedroom unit.
- 3) Each Owner shall employ a qualified property manager to manage its Project and shall ensure that any property manager of its Project will maintain such units as safe, decent, sanitary and affordable housing as governed by the property maintenance code of the City. Each Owner will exceed the requirements of the property maintenance code of the City (the "Property Code") to the extent reasonably requested by the City, provided that the costs associated with exceeding any standard of the Property Code shall not unduly burden the Project as determined in the Owner's reasonable discretion. Additionally, each Owner shall ensure that the property manager is accountable to the residents of the project by causing the property manager to interact and engage with residents in positive and timely manner through the following means:
- a. Residents of a Project may form a resident council for such Project as provided in Section 4, or at their discretion, residents may organize such council in a different manner than provided in Section 4 and shall not be penalized for doing so.
 - b. Residents may request a repair to the Project in which such Resident resides and expect that such repair will be made in a timely manner and with notice communicating a timeline for such repair.

- c. Residents may request from time-to-time reasonable accommodations and modifications to individual units as provided by the 42 U.S.C. § 3601 et seq. and Mich. Comp. Laws Ann. § 37.2101 et seq. (together, the "Fair Housing Act") and the Americans with Disabilities Act ("ADA"). Residents will receive a communication from the property manager acknowledging the receipt of the request within two business days and a response within one week. If approved in accordance with the Fair Housing Act, the property manager shall endeavor to install such accommodation or modification within fifteen business days or provide further notification when the accommodation or modification will be installed.
 - d. At the time of the initial lease up, the property manager will provide residents with a copy of a City handbook that it has received from the City and additional information including, but not limited to, a copy of the Community Benefits Agreement and protections for tenants provided by the City. The property manager will, in conjunction with making the annual PILOT payment, submit an affidavit indicating this information was provided to tenants. [City to confirm where this is to be sent.]
- 4) Each Owner shall cause the property manager to encourage and facilitate the formation of a resident council for the Owner's Project (the "Resident Council"). The Senior Project Resident Council must consist of five residents. The Family Project Resident Council must consist of six residents, including one youth seat. Each Owner shall cause the Resident Council to receive an annual stipend of \$1,000 for programming activities. This Council may hold regular meetings with representatives of the property manager and owner and may make from time-to-time suggestions regarding future capital improvements to the Project. The residential council may seek additional guidance and inspiration on methods of formation.
- 5) The Family Owner shall cause to be provided space within the Family Project for a "free store." The purpose of the free store is to assist Family Project residents, Senior Project residents, and community residents with free food and other living essentials. The free store may be managed by a local non-profit with demonstrated experience and capacity to operate and manage such a facility. The Family Owner will provide interior space with a wall, ceiling and flooring finishes, heat and electricity, shelving, refrigeration, and shall have a separate external entrance. The free store shall not be less than 75 square feet. The Family Owner will budget \$8,000 to finish and furnish the free store. Hours, final staffing and operating plan shall be agreed upon by the Family Project Resident Council, property manager, and Family Owner.

- 6) Each Project shall provide community space for use by residents of each respective Project. Each Owner shall cause its property manager, in partnership with its respective Resident Council, to survey residents from time-to-time regarding community programming that may take place within a portion of the Project's community space. Local non-profits or other community-based organizations may be invited to provide services and programming for residents of the Project at such events, subject to the property manager's approval. All residents will be informed of such programming through monthly communications from such Project's Resident Council. Communication regarding community programming will be provided to residents and such services or programming will take place within 15 months of issuance of a certificate of occupancy for each respective Project. No unauthorized commercial activity shall take place at the Projects.
- 7) Each Owner shall cause its property manager to engage in a targeted marketing plan to City residents, provided that such plan shall at all times comply with, and be subject to, the requirements of the Fair Housing Act, Sections 42 and 142(d) and of the Internal Revenue Code, and any lender of the Project.
- 8) Each Owner shall cause its general contractor to provide all energy efficient appliances and will build to the National Green Building Standard at a minimum of Bronze Level. Each Owner shall cause its property manager to perform an energy audit every ten years and shall provide residents of the Project with information on how to maintain the energy efficiency and testing available to them.
- 9) Each Owner shall cause its general contractor, property manager, and any vendor or subcontractor thereof to make reasonable attempts to hire previously incarcerated individuals, not excluding those with felony charges, to work on or at its Project. This shall be done in partnership with one or more organizations that specialize in placing such individuals, and in providing an environment that allows candidates to succeed and thrive through sponsorship, mentorship, apprenticeship, GED services, transportation, and other challenges an such employee might face, while respecting an individual's privacy.
- 10) Upon the removal of the Peninsular Dam (the "Dam"), the Family Owner shall grant an easement to the City for public use of the uncovered land that will be exposed upon such removal.. The Family Owner shall grant an easement to the City for public use of the area of the property at and below 718 feet above sea level, including any and all riparian rights, for non-motorized public use such as walking trails and/or biking trails. Said easement shall be granted upon purchase, transfer or assignment of the property to Family Owner. The parties

acknowledge the easement property is currently submerged under the Huron River due to the impoundment. The Family Owner shall not be responsible for the construction or maintenance of any improvements to be constructed within the easement area.

- 11) Family Owner shall not be responsible for the construction or maintenance of any improvements to be constructed within the easement area. The Family Owner and the City acknowledge that the legal description for such exposed land is unable to be developed currently and the amount of land will be revealed upon the impoundment waters lowering upon the removal of the Dam.
- 12) Subject to the approval of the Ann Arbor Area Transit Authority, the Senior Owner shall provide and maintain a covered bus stop for the benefit of the Projects and residents.
- 13) Each Owner shall cause its general contractor and any subcontractor to comply with (1) the City's Employment Discrimination Ordinance currently located in Chapter 58 of the City Code and (2) the Living Wage provisions currently located in City Code Section 2-346 et seq.

B. PILOT.

The City will adopt a PILOT ordinance for each Project (the "PILOT Ordinances," each a "PILOT Ordinance"). The PILOT Ordinance for the Senior Project will be adopted in the form and substance as provided in Exhibit A and the PILOT Ordinance for the Family Project will be adopted in the form and substance as provided in Exhibit B; both exhibits are attached hereto and included by reference. The PILOT Ordinances shall exempt the Projects from all ad valorem taxes and provide in lieu thereof payment of an amount not to exceed three percent of Annual Shelter Rents, as such term is defined the PILOT Ordinance (the "Annual Service Charge"). The Annual Service Charge shall be paid in the same manner and at the same time as property taxes in the City.

A PILOT Ordinance shall not terminate so long as the related Project remains subject to the rent and income restrictions of the low-income housing tax credit program or the Michigan State Housing Development Authority has any interest in the Project; provided, however, that City may terminate the PILOT, upon written notice and opportunity to cure as set forth below, in the event the Annual Service Charge is not paid or the Project is in material violation of the City Code, the Building Code, or any related codes.

C. Term.

This agreement will continue for the term of the affordability restrictions as outlined in this Agreement; provided, however, that this Agreement shall automatically expire, with respect to each Project, in the event that (1) construction of the Project does not commence with one year from the date of the Agreement or (2) the related PILOT Ordinance is discontinued.

D. Notice and Opportunity to Cure.

An Owner shall not be deemed in default of this Agreement if, within thirty (30) days after the date of receipt of written notice by the City of said default to the Owner, the Owner has submitted materials to the City, which are reasonably satisfactory to the City, that it has cured such default. If the default is not reasonably susceptible of being cured within said thirty (30) day period, the Owner shall have an additional period of up to sixty (60) days to cure such default and no default shall be deemed to exist hereunder so long as the Owner diligently and continuously prosecutes a curing of such default and shall nevertheless in any event demonstrate to the City's reasonable satisfaction that it has cured the default within ninety (90) days after the date of Owner's receipt of the notice of default, or such longer time as may be required by any third-party whose approval is required. In event a default remains uncured beyond the cure period provided herein, the City may: (1) for defaults arising out of Section A(3) through A(12) above, assess a monetary not to exceed \$100 per day until such default is cured; or (2) for defaults arising out of Section A(2) above, revoke public benefits associated with the Project. Notwithstanding anything herein to the contrary, the City's ability to terminate the PILOT shall be limited to the terms and conditions for terminating the PILOT as provided in the PILOT ordinance.

Notwithstanding anything to the contrary herein, the obligations of each Owner shall be limited to the Project which it owns and in no event shall an Owner incur any liability as a result of any default arising out of the Project that it does not own. In the event that an Owner defaults hereunder and is subject to the remedies set forth in Section D hereof, such remedies shall be limited to the Owner and Project from which the default arises. In the event either that one of the developments described herein is not constructed, the Family Owner, or in the alternative the Senior Owner, shall be responsible to provide the free store, the bus stop, and the easement as part of the development to be constructed upon the same terms and conditions as provided herein. Nothing in this Agreement, however, shall be construed to bind or obligate the Family Owner to construct the senior development or the Senior Owner to construct the family development.

E. Interpretive Provisions.

This Agreement will inure to the benefit and constitute a binding obligation of the parties and their respective successors and assigns. This Agreement may not be assigned

without the written consent of the City; provided, however, that the Agreement may be assigned to an affiliate of either Owner without the consent of the City.

G. Entire Agreement.

This Agreement constitutes the entire agreement between the City and the Owners with respect to Community Benefits. No change will be valid unless made by supplemental written agreement executed and approved by all of the parties and approved by the Ypsilanti City Attorney; except that any change which affects only one Project may be agreed upon and made by the City and the Owner of that Project, to be approved by the Ypsilanti City Attorney.

H. Notice.

Any notice, request or other communication which either party hereto may be required or may desire to give hereunder shall be in writing and shall be deemed to have been properly given if (a) mailed by United States Certified Mail (postage prepaid, return receipt requested), three business days after mailing, or (b) if by Federal Express or other reliable overnight courier service, on the next business day after delivered to such courier service, provided to the party at the address set forth in the introductory paragraph of this Agreement.

I. Recording.

Following (1) execution of this Agreement, (2) the Senior Owner's acquisition of real property upon which the Senior Project is to be constructed, and (3) the Family Owner's acquisition of the real property upon which the Family Project is to be constructed, this Agreement shall be recorded with the Washtenaw County Register of Deeds in accordance with Section 30-512(e) of the City Code. Upon the sale of the Project, the successor owner(s) shall record an acknowledgment of this Agreement stating the name and address of the new owner and agreeing to the terms hereof, provided that failure to do so will not constitute a default hereunder. This Agreement shall be recorded at the earlier of the construction loan and equity closing with the Family Owner or the Senior Owner.

23999196v3

[SIGNATURES FOLLOW]

In the presence of:

CITY OF YPSILANTI, a Michigan
Municipal Home-rule City

BY: _____
Lois Richardson, Mayor

BY: _____
Andrew Hellenga, City Clerk

CLARK ROAD SENIOR LIMITED DIVIDEND
HOUSING ASSOCIATION LIMITED
PARTNERSHIP, a Michigan limited partnership

BY: _____
Name: _____
Title: _____

CLARK ROAD FAMILY LIMITED DIVIDEND
HOUSING ASSOCIATION LIMITED
PARTNERSHIP, a Michigan limited partnership

BY: _____
Name: _____
Title: _____

APPROVED AS TO FORM:

JOHN M. BARR P-10475
Ypsilanti City Attorney



ACTION MINUTES

945 Clark Community Benefits Committee Meeting

7:00 PM - Thursday, April 21, 2022
Council Chambers

The SPECIAL of the City of Ypsilanti was called to order on Thursday, April 21, 2022, at 7:00 PM, in the Council Chambers.

I CALL TO ORDER

The meeting was called to order at 7:05 pm

II ROLL CALL

Present: Desirae Simmons, Lisa Voelker, Tegwyn John (7:14), Alice Elliott, Steve Wilcoxen

Absent: Alyssa Newsome, Jon Lusk (virtually)

III AGENDA APPROVAL

A. Elliot moved, seconded by S. Wilcoxen to approve the agenda

On a voice vote, the motion carried, and the agenda was approved

IV PUBLIC COMMENT (3 MINUTES)

One member of the public spoke

V RESOLUTIONS/MOTIONS/DISCUSSIONS

a) Approval of the minutes of April 6, 2022

S. Wilcoxen moved, seconded by A. Elliot to approve the minutes.

On a voice vote the motion carried, and the minutes were approved.

Yes - 4; No - 0; Absent - 3 (John, Lusk, Newsome)

b) Discussion, prioritization, and final approval of agreed upon community benefits for the 954 Clark Rd Development. (not listed in prioritized order)

1) Property Management Relationship Accountability

A. Elliott moved, seconded by T. John, to to require the developer to require property management accountability in the following:

- Residents may request an accessibility improvement and receive a receipt communication within two business days and a response within one week and have the amenity installed within fifteen days, or be provide further communication on when the amenity will be installed.
- Residents will not be penalized for forming a resident committee in a different manner then outlined in this agreement.

- Residents may request a repair and expect that repair to be made in a timely manner and be communicated a timeline for said repair.
- Residents will be provided the city created handbook and additional information including a copy of the the community benefits agreement, protections for tenants provided by the city, and upon payment of the PILOT the owner must submit an affidavit indicating this information was provided to tenants.

Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

2) More units for lower AMI

T. John moved, seconded by L. Voelker to approve a 3% blended PILOT as indicated in the following chart:

Family	1 Bedroom	2 Bedroom	3 Bedroom	Total
60%	12	60	48	120
50%	5	3	2	10
40%	8	10	8	26
	25	73	58	156

Senior	1 Bedroom	2 Bedroom	3 Bedroom	Total
60%	79	58	0	137
40%	9	7	0	16
	88	65	0	153

Approved: Yes - 4; No - 1 (Wilcoxon); Absent (Newsome, Lusk)

3) Food Pantry/Free Store

S. Wilcoxon moved, seconded by T. John to require the owner ensure a free store be provided with shelving, refrigeration, and outside access. And that the Resident Council, when and if residents choose to organize in that manner, dictate hours of operation and specifications of shelving and other amenities of the free store within a budget of \$8,000.

Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

4) Onsite Tutoring/Community Space

A. Elliott moved, seconded by S. Wilcoxon to require the developer provide a community space and survey resident regarding programming. Property management will be required to provide scheduling, engage in providing services and programming for the resident community. All residents must be informed of this amenity upon signing of their lease and be provided monthly communications regarding programming. This program will be fully implemented within fifteen months of the beginning of leasing and the owner must provided an affidavit of compliance upon payment of the PILOT.

Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

5) "Resident Governance Committee"

A. Elliott moved, seconded by T. John to require that the developer encourage and facilitate the formation of a resident council with six members for the family unit, including one youth seat and five members from the senior unit. The council will be provided \$1,000 annually for programming. This council shall hold regular meetings with ownership and property management and have authority to make suggestions regarding capital improvements. This council will be provided resources and inspiration on methods of formation.
Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

6) Ypsi-Area Targeted Promotions

T. John moved, seconded by A. Elliott to require the developer to engage in targeted promotion for city residents, and preferential leasing for Ypsilanti residents if allowable by law.
Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

7) Energy/Air Quality/Radon/Mold

A. Elliott moved, seconded by T. John to require the developer to have all energy efficient appliances and built to the National Green Building Standard at a minimum of Bronze Level. Ownership is required to preform an energy audit every ten years and provide residents information on how to maintain energy efficiency and testing available to them. Ownership must also provide mold mitigation when necessary.
Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

8) Sponsor Formerly Incarcerated/Those with Felony Charges

L. Voelker moved, seconded by A. Elliott to require the developer make every attempt to hire previously incarcerated individuals with felony charges and provide an environment that allows these individuals to succeed and thrive through sponsorship; such examples as mentorship, apprenticeship, GED services, transportation, and other challenges the employee might face, while respected people's privacy.
Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

9) Easement Agreement

S. Wilcoxon moved, seconded by A. Elliott require the developer to agree to an easement to the city for uncovered land because of the removal of the Pen Dam.
Approved: Yes - 4; No - 0; Absent - 3 (Newsome, Lusk, John)

10) City of Ypsilanti

T. John moved, seconded by A. Elliott to request the City provide as a part of this development a covered bus stop, Leforge corridor beatification, maintenance and safety; including bike lanes and pedestrian barriers, information on Pen Dam and ecological impacts. Encourage City Council to invest in new affordable housing for our full

community to counter effects of gentrification (low-income people who live alone or with unrelated adults, families, and seniors).

Approved: Yes - 5; No - 0; Absent - 2 (Newsome, Lusk)

11) Cover Letter and Presentation Logistics

VI ADJOURNMENT

The meeting adjourned at 11:55 pm



Resolution No. 2022-103
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing to consider the Community Benefits Agreement for the proposed 945 Clark Development be officially closed.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-103



Resolution No. 2022-113
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the following items be approved:

1. **Resolution No. 2022-114, approving the minutes of May 10, 2022.**
2. **Resolution No. 2022-115, adopting Ordinance 1393, an Ordinance entitled, "Child Care Center as Permissible Use in CN-SF, CN-Mid, and CN Zoning Districts". (Second Reading)**

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
24 day of May 2022

#Resolution No. 2022-113



**Resolution No. 2022-114
May 24, 2022**

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the minutes of May 10, 2022 be approved.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
24 day of May 2022

#Resolution No. 2022-114



MINUTES

REGULAR COUNCIL Meeting

6:00 PM - Tuesday, May 10, 2022
Council Chambers

The REGULAR COUNCIL of the City of Ypsilanti was called to order on Tuesday, May 10, 2022, at 6:00 PM, in the Council Chambers, with the following members present:

PRESENT: Council Member Jennifer Symanns (6:14 PM), Mayor Pro-Tem Nicole Brown, Council Member Brian Jones-Chance, and Council Member Annie Somerville, Council Member Steve Wilcoxon, Council Member Anthony Morgan (6:56 PM)

ABSENT: Mayor Lois Richardson (Attended virtually)

1 CALL TO ORDER

The meeting was called to order at 6:05 PM

2 ROLL CALL

Council Member Steve Wilcoxon moved, seconded by Mr. Brian Jones-Chance to excuse the absences of Council Member Anthony Morgan and Mayor Lois Allen-Richardson. On a voice vote, the motion carried.

3 PLEDGE OF ALLEGIANCE

a) I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

4 AGENDA APPROVAL

Council member Steve Wilcoxon moved, seconded by Council Member Annie Somerville to approve the agenda.

Council Member Steve Wilcoxon moved, seconded by Council Member Annie Somerville to amend the agenda to include Liz Ratzloff as a nominee for the Sustainability Commission. On a voice vote, the motion carried.

5 PUBLIC COMMENT (3 MINUTES)

4 members from the public spoke

6 ORDINANCES FIRST READING

- a) Ordinance 1389, an ordinance entitled to adopt budget appropriations by department and major organizational unit for 2022-2023 and 2023-2024 fiscal years.
1. Resolution No. 2022-093, determination
 2. Public Hearing **4 members from the public spoke**
 3. Resolution No. 2022-094, close public hearing

Council Member Steven Wilcoxon moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2022-093

ADOPT ORIGINAL BUDGET BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 22-23 & FY 23-24

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 22-23 and 23-24", be approved First Reading.

		Column Labels 			
FUND #	FUND NAME	ORIGINAL 22-23		ORIGINAL 23-24	
		REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	16,251,784	(18,146,566)	16,775,088	(17,150,651)
202	Major Street	2,208,458	(2,967,055)	1,856,560	(2,314,066)
203	Local Street	617,764	(757,859)	563,631	(767,792)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,669,263	(1,669,263)	1,377,048	(1,377,048)
248	West Cross	142,488	(87,353)	146,683	(87,053)
265	Police Special Revenue	67	(11,265)	67	(11,265)
275	Depot Town Development	127,925	(88,168)	131,576	(88,852)
304	2016 GOLT Bonds	893,580	(893,580)	900,895	(900,895)
342	2012 UTGO Refunding Bonds	4	0	4	0
364	2002B W&S Debt \$485 DWRF	0	0	0	0
413	Down Town Authority	411,991	(311,627)	418,242	(309,987)
414	Capital Improvement	1,684,432	(1,744,432)	686,014	(686,014)
415	Economic Development Authority	36,094	0	37,175	0
469	2003D W&S \$3.5M DWRF	337,313	(337,313)	334,125	(334,125)
471	2003C WS&SW \$785K DWRF	51,875	(51,875)	50,625	(50,625)
473	2004 A Series DDA Cons \$995K	87,360	(87,360)	83,680	(83,680)
474	2004B WS& Sew \$6.3M DWRF	390,081	(390,081)	387,166	(387,166)
477	(blank)	0	0	0	0
479	2007 W&W Rev DWRF \$375K	17,044	(17,044)	21,672	(21,672)
480	2008 W&S Disp. Rev \$435K	29,044	(29,044)	28,419	(28,419)
481	2009 W&S Bonds 7249-01	11,601	(11,601)	11,351	(11,351)
482	2012 W&S Factory Pump	186,000	(186,000)	182,500	(182,500)
483	2013 Rev Refunding Bond	342,650	(342,650)	335,750	(335,750)
485	Water Main DWRF 7320-01	26,116	(26,116)	25,616	(25,616)
486	2016 W&S Rev Refunding Bonds	1,262,700	(1,262,700)	1,275,200	(1,275,200)
495	Sidewalk Improvement	115,227	(147,417)	115,227	(147,889)
514	Parking Fund	370,767	(365,094)	440,029	(380,550)
588	Public Transit	322,863	0	332,548	0
640	DPS Service	1,894,972	(1,894,972)	1,957,263	(1,957,263)
641	Motorpool	1,273,849	(1,270,633)	1,283,719	(1,280,740)
677	Worker's Compensation Fund	140,544	(233,313)	145,177	(244,965)
732	Fire and Police Pension	5,024,999	(4,632,820)	5,027,786	(4,632,820)
736	Retiree Benefits	872,081	(1,308,139)	865,897	(1,308,139)
	OTHER FEDERAL FUNDS	374,832		373,618	
Grand Total		37,605,768	(39,701,340)	36,600,351	(36,812,093)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

1. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
2. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2022.

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxon
SECONDER:	Council Member Jennifer Symanns
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

Council Member Steven Wilcoxon moved, seconded by Council Member Anthony Morgan, to approve Resolution No. 2022-094. On a voice vote, the motion carried.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing for An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 22-23 and 23-24 be officially closed.

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxon
SECONDER:	Council Member Anthony Morgan
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- b) Ordinance 1390, An Ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2021-2022"
1. Resolution No. 2022-095, determination
 2. Public hearing 1 member from the public spoke
 3. Resolution No. 2022-096, close public hearing

Council Member Brian Jones-Chance moved, seconded by Council Member Annie Somerville, to approve Resolution No. 2022-095

AMEND BUDGET APPROPRIATION BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 2021-2022 RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2021-2022", be approved on First Reading

FUND #	FUND NAME	Column Labels	
		REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRP	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRP	335,313.00	(335,313.00)
471	2003C WS&SW \$785K DWRP	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B WS& Sew \$6.3M DWRP	387,838.00	(387,838.00)
479	2007 W&W Rev DWRP \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRP 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

RESULT:	CARRIED.
MOVER:	Council Member Brian Jones-Chance
SECONDER:	Council Member Annie Somerville
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

Council Member Brian Jones-Chance moved, seconded by Council Member Steven Wilcoxon, to approve Resolution No. 2022-096. On a voice vote, the motion carried.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing for An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2021-2022 be officially closed.

RESULT:	CARRIED.
MOVER:	Council Member Brian Jones-Chance
SECONDER:	Council Member Steven Wilcoxon
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- c) Ordinance 1391, An Ordinance entitled, "2022-2023 Tax Levy Ordinance"
1. Resolution No. 2022-097, determination
 2. Public hearing **None**
 3. Resolution No. 2022-098, close public hearing

Council Member Annie Somerville moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2022-097

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the proposed ordinance entitled "2022-2023 Tax Levy Ordinance", be approved on First Reading.

RESULT:	CARRIED.
MOVER:	Council Member Annie Somerville
SECONDER:	Council Member Jennifer Symanns
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

Council Member Annie Somerville moved, seconded by Council Member Brian Jones-Chance, to approve Resolution 2022-098. On a voice vote, the motion carried.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing for proposed ordinance entitled "2022-2023 Tax Levy Ordinance", be officially closed.

RESULT:	CARRIED.
MOVER:	Council Member Annie Somerville
SECONDER:	Council Member Brian Jones-Chance
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- d) Ordinance 1392, An Ordinance entitled, "Research & Development and Similar Uses as Permissible Uses in Center Zoning District"
1. Resolution No. 2022-099, determination
 2. Public hearing **1 member from the public spoke**
 3. Resolution No. 2022-100, close public hearing

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2022-099

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City has an interest in protecting the health, safety, and welfare of the community; and

WHEREAS, the City has an interest in protecting the economic diversity and image of the community; and

WHEREAS, the City has an adopted Master Plan that reflects the policy goals of the City; and

WHEREAS, the Planning Commission held a public hearing, reviewed the proposed amendment, and recommended the City Council adopt the proposed ordinance amendment;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council adopt the ordinance entitled Research & Development in Center.

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Jennifer Symanns
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, and Brian Jones-Chance
NAYS:	Annie Somerville
ABSENT:	Lois Richardson

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2022-100. On a voice vote, the motion carried.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing to consider an ordinance titled “Research & Development in Center” be officially closed.

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Jennifer Symanns
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- e) Ordinance 1393, An Ordinance entitled, "Child Care Center as Permissible Use in CN-SF, CN-Mid, and CN Zoning Districts"
1. Resolution No. 2022-101, determination
 2. Public hearing **None**
 3. Resolution No. 2022-102, close public hearing

Council Member Jennifer Symanns moved, seconded by Council Member Annie Somerville, to approve Resolution No. 2022-101

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City has an interest in protecting the health, safety, and welfare of the community; and

WHEREAS, the City has an interest in protecting the economic diversity and image of the community; and

WHEREAS, the City has an adopted Master Plan that reflects the policy goals of the City; and

WHEREAS, the Planning Commission held a public hearing, reviewed the proposed amendment, and recommended the City Council adopt the proposed ordinance amendment;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council adopt the ordinance entitled Child Care Centers in Core Neighborhoods.

RESULT:	CARRIED.
MOVER:	Council Member Jennifer Symanns
SECONDER:	Council Member Annie Somerville
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

Council Member Jennifer Symanns moved, seconded by Council Member Annie Somerville, to approve Resolution No. 2022-102. On a voice vote, the motion carried.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing to consider an ordinance titled “Child Care Centers in Core Neighborhoods” be officially closed.

RESULT:	CARRIED.
MOVER:	Council Member Jennifer Symanns
SECONDER:	Council Member Annie Somerville
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

7 PUBLIC HEARINGS

- a) ~~Community Benefits Agreement for the proposed 945 Clerk Development (Postponed until the May 24th meeting)~~
 - 1. ~~Presentation~~
 - 2. ~~Resolution No. 2022-103, Close the Public Hearing~~

8 CONSENT AGENDA

- a) Resolution No. 2022-104, approving the Consent Agenda.

Council Member Jennifer Symanns moved, seconded by Council Member Anthony Morgan, to approve Resolution No. 2022-104

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the following items be approved:

1. **Resolution No. 2022-105, approving the minutes of April 15, 2022.**
2. **Resolution No. 2022-106, approving a contract with WCA to provide assessing services.**
3. **Resolution No. 2022-107, approving an extension with Washtenaw County to provide dispatch services.**

RESULT:	CARRIED.
MOVER:	Council Member Jennifer Symanns
SECONDER:	Council Member Anthony Morgan
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- b) Resolution No. 2022-105, approving the minutes of April 15, 2022.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the minutes of April 15, 2022 be approved.

- c) Resolution No. 2022-106, approving a contract with WCA to provide assessing services.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, per Section 4.03 (c) of the City of Ypsilanti Charter, the City Manager has the responsibility to hire the Assessor; and

WHEREAS, the City has been engaged in a professional services contract with WCA assessing since July 2011 and the contract expires on June 30, 2022; and

WHEREAS, the City is pleased with the services of WCA Assessing and would like to renew the agreement with a 5% increase for each year of the contract; and

WHEREAS, the City continues to find ways for WCA to enhance its services to the City and employees in the execution of its duties;

NOW, THEREFORE, be it resolved that the Ypsilanti City Council approves a three year Contract with WCA Assessing for \$99,467, \$104,440, and \$109,662 respectively, with optional re-appraisal fees to be approved by City Council, and authorize the Mayor and City Clerk to sign and execute the agreement.

- d) Resolution No. 2022-107, approving an extension to a contract with Washtenaw County to provide dispatch services.

IT IS RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that: the Dispatch Contract with Washtenaw County be extended to June 30, 2023 on the same terms and conditions.

The Mayor and City Clerk are authorized to sign the extension agreement, subject to the approval of the City Attorney.

9 RESOLUTIONS/MOTIONS/DISCUSSIONS

- a) Resolution No. 2022-108, approving appointment of non-residents to boards and commissions.

Council Member Steven Wilcoxon moved, seconded by Council Member Anthony Morgan, to approve Resolution No. 2022-108

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following Non-residents be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

<u>NAME</u>	<u>BOARD</u>	<u>EXPIRATION</u>
<u>Beth Gibbons</u>	<u>Sustainability Commission</u>	<u>5/1/2025</u>
<u>183 N Mansfield</u>		
<u>Ypsilanti, MI 48197</u>		

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxon
SECONDER:	Council Member Anthony Morgan
AYES:	Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Jennifer Symanns and Lois Richardson

- b) Resolution No. 2022-109, approving appointments of residents to boards and commissions.

Council Member Brian Jones-Chance moved, seconded by Council Member Annie Somerville, to approve Resolution No. 2022-109

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following residents be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

<u>NAME</u>	<u>BOARD</u>	<u>EXPIRATION</u>
<u>Tyler Weston</u>	<u>Bicentennial Committee</u>	<u>Until Bicentennial</u>
<u>302 N Grove St.</u>		
<u>Ypsilanti, MI 48198</u>		

<u>Mike Davis Jr.</u>	<u>Planning Commission</u>	<u>5/1/2025</u>
------------------------------	-----------------------------------	------------------------

905 Grant St
Ypsilanti, MI 48197

Matt Dunwoodie **Planning Commission** **5/1/2025**
201 Oakwood
Ypsilanti, MI 48197

Phil Hollifield **Planning Commission** **5/1/2025**
125 Hawkins
Ypsilanti, MI 48197

RESULT:	CARRIED.
MOVER:	Council Member Brian Jones-Chance
SECONDER:	Council Member Annie Somerville
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- c) Resolution No. 2022-110, approving a budget amendment for Voter ID Cards as a result of the 2020 Redistricting Process.

Council Member Anthony Morgan moved, seconded by Council Member Brian Jones-Chance, to approve Resolution No. 2022-110

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

Whereas, as a result of the statewide redistricting each voter in the City of Ypsilanti is required to be sent an updated Voter ID card; and

Whereas, the City has engaged with PSI to print and mail each voter an ID card; and

Now therefore be it resolved that the City Council of the City of Ypsilanti allocated \$5,000 to account #101-7-2621 to be used to send an updated Voter ID card to each City of Ypsilanti voter as required by law.

RESULT:	CARRIED.
MOVER:	Council Member Anthony Morgan
SECONDER:	Council Member Brian Jones-Chance
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

- d) Resolution No. 2022-111, affirming that all people should have access to reproductive healthcare services.

Council Member Annie Somerville moved, seconded by Council Member Steven Wilcoxon, to approve Resolution No. 2022-111

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

Whereas, Reproductive freedom is vital to health, economic security, and the ability to participate equally in society; and

Whereas, Comprehensive reproductive health care, including safe abortion, is a vital component of overall health; and

Whereas, Like other medical procedures, the safety of abortion is furthered by evidence-based practices developed and supports by medical professionals; and

Whereas, Any regulation of medical care should be grounded in scientific evidence and improve health outcomes; and

Whereas, One in three people will need an abortion in their lifetime. As such, safe, legal, and accessible abortion is an essential component of comprehensive reproductive health care; and

Whereas, everyone should have access to comprehensive health care in Ypsilanti, Washtenaw County, and the State of Michigan. The right to access safe, legal abortion is a right in the name only for many citizens. State imposed restrictions keep abortion out of reach for many who have been systematically and historically marginalized, such as Black and Brown communities and those with low incomes; and

Whereas, The right to legal abortion is under attack as the United States Supreme Court is set to overturn the U.S. Supreme Court Roe V. Wade ruling; and

Whereas, The State of Michigan has a 1931 law that bans legal abortions and will go back into effect when Roe V. Wade is overturned; and

Whereas, We stand in support of Governor Whitmer's effort to have the Michigan Supreme recognize a constitutional right to an Abortion under the Due Process Clause of the Michigan Constitution; and

Whereas, The Michigan Supreme Court could stop enforcement of the 1931 Michigan abortion ban; and

Whereas, the City Council of the City of Ypsilanti supports the Washtenaw County Prosecutor's commitment to not prosecute any patient or provider for abortion in Washtenaw County.

Be it Resolved, That the City Council of the City of Ypsilanti affirms that all people should have access to reproductive healthcare services without fear of violence, intimidation, or harassment.

Be it Further Resolved, That the City Council of the City of Ypsilanti affirm the right to an abortion in the state of Michigan.

RESULT:	CARRIED.
MOVER:	Council Member Annie Somerville
SECONDER:	Council Member Steven Wilcoxon

AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Annie Somerville, and Brian Jones-Chance
ABSTAINED:	Anthony Morgan
ABSENT:	Lois Richardson

10 BOARD AND COMMISSION - NOMINATIONS

a) Bicentennial Committee

Stefan Szumko
232 N River St. Apt #1
Ypsilanti, MI 48198

b) Sustainability Commission - (added) Reappointment 5/1/25)

Takunia Collins
111 S. Wallace Blvd
Ypsilanti, MI 48197

Council Member Steven Wilcoxon moved, seconded by Council Member Brian Jones-Chance, to reappoint Takunia Collins

RESULT:	CARRIED.
MOVER:	Council Member Steven Wilcoxon
SECONDER:	Council Member Brian Jones-Chance
AYES:	Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Anthony Morgan, Annie Somerville, and Brian Jones-Chance
ABSENT:	Lois Richardson

11 BOARD AND COMMISSION - COMMUNICATIONS

12 BOARD AND COMMISSION - LIAISON REPORTS

1. Police Advisory Commission. **Talked about license plate reader equipment and the do's and don'ts of the new technology.**
2. Human Relations Commission. **Need some HRC members. Did not meet quorum. Seeking out new members**
3. Arts Commission. **Embracing our difference launch is happening Saturday. Due to water shut-off Arts commission cannot meet this week**
4. Parks and Recreation Commission. **Will meet next week.**
5. Sustainability Commission. **There was a transition of the Chair. Discussion of goals for the Commission**
6. Historic District Commission. **None**
7. Planning Commission. **Reference Planning Commission**
8. Zoning Board of Appeals **None**

13 LIAISON REPORTS

1. SEMCOG Update **the General Assembly will be coming up last Thursday in May. All are welcomed.**
2. Washtenaw Area Transportation Study **None**
3. Urban County **None**
4. Ypsilanti Downtown Development Authority **None**
5. Friends of Rutherford Pool **Cleaning up to open pool, improvements to grass area**

14 COUNCIL PROPOSED BUSINESS

Morgan

- None

Wilcoxon

- Thanked Ron for trying to find a wedding ring for a member of the public that was lost in drain basin.

Jones-Chance

- Thanked Supreme Felons for their park clean-up at Parkridge Park.

Somerville

- Stated speeding is a serious issue in ward 3 and the community feels unsafe.

Symanns

- Thanked Ron for signage for noise in Normal Park
- Discussed timelines for employee evaluations of the City Manager and City Clerk.

Brown

- Thanked Supreme Felons for their work to clean-up Parkridge Park.
- Repeated the need for members on the Human Relations Commission.
- Thanked staff for all their work on the budget.

15 COMMUNICATIONS FROM THE MAYOR

- Correction: The General Assembly event is on June 23rd
- EOC event on Saturday at 3 o'clock and is waiting for time for Parkridge

16 COMMUNICATIONS FROM THE CITY MANAGER

Inform council that the City Hall will be closed on Thursday due to water shutoff.

17 COMMUNICATIONS

18 PUBLIC COMMENT (3 MINUTES) - None

19 REMARKS FROM THE MAYOR

20 ADJOURNMENT

- a) Resolution No. 2022-112, adjourning the City Council Meeting.

Council Member Anthony Morgan moved, seconded by Council Member Jennifer Symanns to adjourn the meeting. On a voice vote, the motion carried. The meeting as adjourned at 9:27 PM.

- b) Please click [here](#) to access the City Council Contact Form. This form can be used to submit any comments/concerns you might have about this agenda.



Resolution No. 2022-115
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City has an interest in protecting the health, safety, and welfare of the community; and

WHEREAS, the City has an interest in protecting the economic diversity and image of the community; and

WHEREAS, the City has an adopted Master Plan that reflects the policy goals of the City; and

WHEREAS, the Planning Commission held a public hearing, reviewed the proposed amendment, and recommended the City Council adopt the proposed ordinance amendment;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council adopt the ordinance entitled Child Care Centers in Core Neighborhoods on Second and Final Reading.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-115

City of Ypsilanti
Notice of Adopted Ordinance
Ordinance No. 1393

An Ordinance Entitled "Child Care Centers in Core Neighborhoods"

THE CITY OF YPSILANTI ORDAINS:

Permissible Uses Chart – Section 122-441

Sec. 122-441. Permissible Uses.

<i>P=Principal, A=Accessory, S=Special Land Use, -- = Not Permitted</i>					
USES	CN-SF	CN-MID	CN	NOTES	SPECIFIC REGULATIONS
SERVICES					
Child Care Center	S	S	S		Section 122-521

MADE, PASSED, AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS ____ DAY OF _____ ,
_____.

Andrew Hellenga, City Clerk

Attest

I do hereby confirm that the above Ordinance No. _____ was published in the Washtenaw Legal
News on the ____ day of _____, ____.

Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting
of the City Council held on the ____ day of _____, _____.

Andrew Hellenga, City Clerk

Notice Published:

First Reading:

Second Reading:

Published:

Effective Date:

Offered By: Simmons; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

- Zoning Ordinance Text Amendment: Child Care Center as Permissible Use in CN-SF, CN-Mid, and CN Zoning Districts

Staff presentation. Staff recommends approval.
Small scale, neighborhood oriented childcare centers.
The applicant spoke about the need for the text amendment.

- *Public Hearing*

Motion to open public hearing.

Offered By: Hollifield; Seconded By: Donnelly
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

President of High Scope expressed support.

Motion to close public hearing.

Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

Motion to recommend approval of the proposed text amendment to Chapter 122: Section 122-441 to City Council, with the following condition and findings:

Condition: The Specific Regulations column shall reference Section 122-521.

Findings:

1. The proposed amendment is consistent with the guiding values of the Master Plan;
2. The rezoning is consistent with description and purpose of the proposed district;
3. The proposed amendment is consistent with the intent of this Zoning Ordinance;
4. The proposed amendment will enhance the character of the future development in the City;
5. The proposed amendment will enhance the natural features and environmental sustainability of the City;
6. The proposed amendment will address a community need in physical or economic conditions or development practices.

Offered By: Davis Jr; Seconded By: Donnelly
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

- Zoning Ordinance Text Amendment: Research & Development and Similar Uses as Permissible Uses in Center Zoning District

Staff presentation. Staff recommends approval.

- *Public Hearing*

Motion to open public hearing.

Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

None.

Motion to close public hearing.

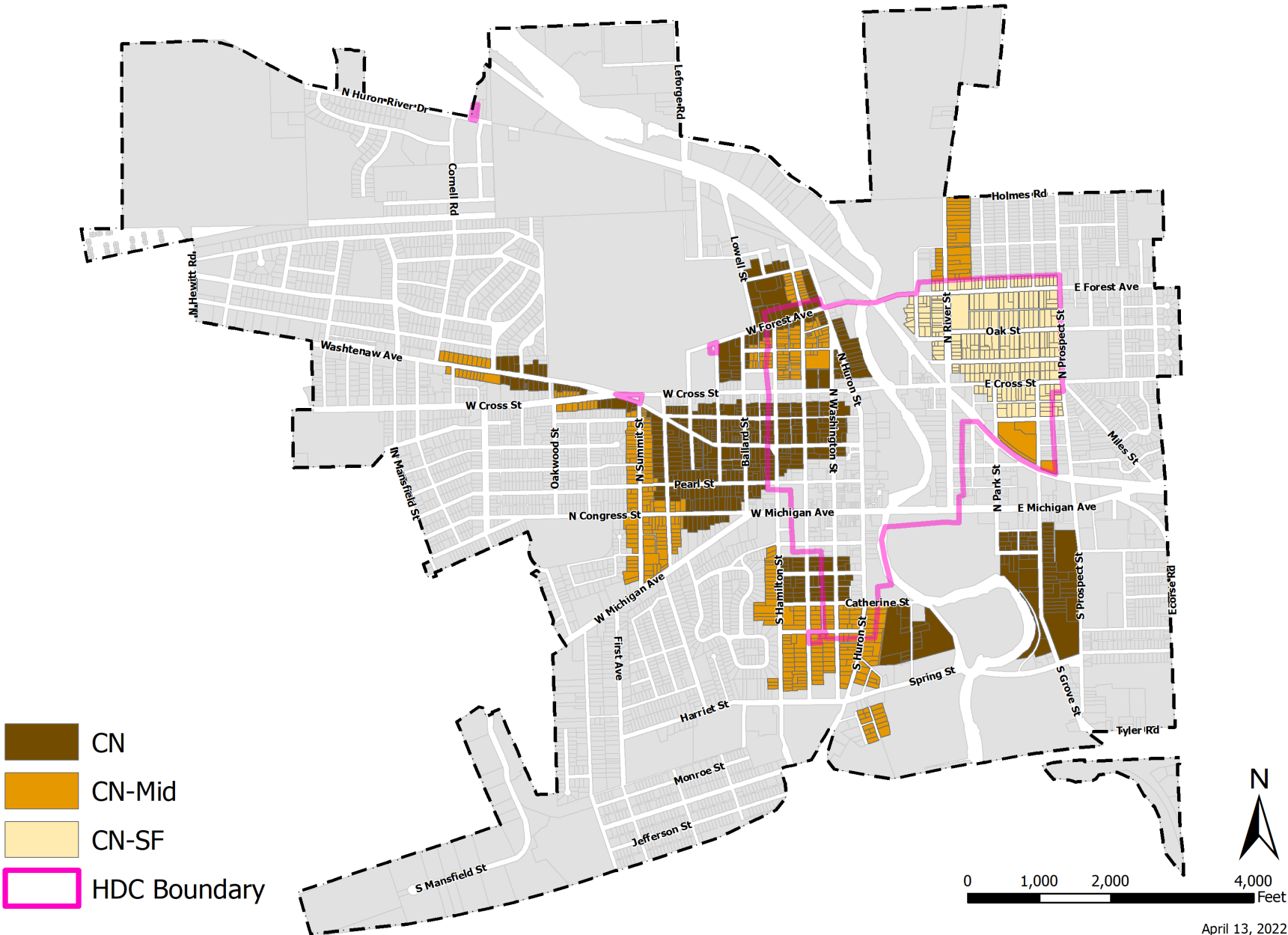
Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

Mark Smith, applicant, spoke to the commission.

The commission discussed mobility.

They discussed the prohibition of multi axle vehicles.

CN-SF, CN-MID, and CN Zoning Districts





City of Ypsilanti

Community and Economic Development Department

April 20, 2022

**Text Amendment Staff Review
Child Care Centers in Core Neighborhoods**

GENERAL INFORMATION

Applicant: Gretchen Preston

Action Requested: Applicant requests zoning text amendment to Chapter 122: Article IV, Division 3, Section 122-441 Permissible Uses. Text amendment would make Child Care Centers permissible as a special land use in Core Neighborhoods (Core Neighborhood-Single-family, Core Neighborhood-Mid, and Core Neighborhood).

SUMMARY

Core Neighborhoods (CN-SF, CN-Mid, and CN) zoning districts do not currently allow for Child Care Centers. This text amendment would make such uses permissible as special land uses, where applications for special use permits may be reviewed by Planning Commission on a case-by-case basis.

Figure 1: Capture of existing §122-441 Permissible Uses Chart for Services

Sec. 122-441. Permissible Uses. (272)

In the Core Neighborhood districts, no uses shall be permitted except the following.

<i>P=Principal, A=Accessory, S=Special Land Use, -- = Not Permitted</i>					
USES	CN-SF	CN-MID	CN	NOTES	SPECIFIC REGULATIONS
SERVICES					
Bed & Breakfast or Inn	S	S	S		Section 122-520
Funeral Homes	--	S	S		
Nursing Homes	--	S	S		Section 122-536
Medical or Dental Offices, less than 5,000 square feet	--	S	S		

Zoning text amendments are reviewed by Planning Commission, who then gives a recommendation to City Council. The recommendation is made via motion, and also involves a report that will be transmitted to City Council. City Council has the ultimate authority to adopt the text amendment.

BACKGROUND

Since this proposed text amendment is for Child Care Centers, it might be helpful to review the types of Child Care defined in the ordinance in Sec. 122-203.

Figure 2: Capture of existing §122-203 Definitions for Child Care

Child care means the following:

- (1) **Family day care home** means a private home, licensed by the state, in which one but less than seven minor children are received for care and supervision for periods of less than 24 hours a day, unattended by a parent or legal guardian, except children related to an adult member of the family by blood, marriage, or adoption. Family day care home includes a home that gives care to an unrelated minor child for more than four weeks during a calendar year.
- (2) **Group day care home** means a private home, licensed by the state, in which more than six but not more than 12 minor children are given care and supervision for periods of less than 24 hours a day unattended by a parent or legal guardian, except children related to an adult member of the family by blood, marriage or adoption. Group day care home includes a home that gives care to an unrelated minor child for more than four weeks during a calendar year.
- (3) **Child care center or day care center** means a commercial facility, licensed by the state, receiving one or more children for care for periods of less than 24 hours a day, and where the parents or guardians are not immediately available to the child. Child care center or day care center includes a facility which provides care for not less than two consecutive weeks, regardless of the number of hours of care per day. The facility is generally described as a child care center, day care center, day nursery, nursery school, parent cooperative preschool, play group, or drop-in center. Child care center or day care center does not include a Sunday school, a vacation Bible school, or a religious instructional class that is conducted by a religious organization where children are in attendance for not more than three hours per day for an indefinite period or not more than eight hours per day for a period not to exceed four weeks during a 12-month period, or a facility operated by a religious organization where children are cared for not more than three hours while persons responsible for the children are attending religious services. State law reference(s)--Child care organizations, defined, MCL 722.111, MSA 25.358(11).

Currently, a residential use as a Family Child Care Home for 1-6 children is allowed as an accessory use in every zoning district except Parks, Production/Manufacturing/Distribution, and Center district. The private home must be licensed by the state and must comply with the minimum state standards for such facilities.

Child Care Centers must also be licensed by the state and compliant with the minimum state standards for such facilities, and, in addition, they must meet outdoor recreation minimum standards required by the building code and licensing agency and must have the outdoor recreation space fenced and screened from any adjacent lot. (Sec. 122-521) Child Care Centers are currently not a permissible use in Parks, R1 districts, Production/Manufacturing/Distribution districts, or Core Neighborhood districts.

Figure 3: Where Two Types of Child Care Facilities Are Allowed as Special, Accessory, or Principal Uses

District	Family Child Care Home	Child Care Center
Parks	--	--
R1	A	--
Multifamily Residential	A	S
Production, Manufacturing, Distribution Center	--	--
Core Neighborhoods (all 3 types)	--	P
Corridor-Historic	A	--
Corridor-Neighborhood & General	A	S
Health & Human Services	A	P

The applicant is applying for this text amendment because of their work with High Scope, so that organizations like High Scope could operate a birth-18-year-old child care facility that will be licensed and limited by state and federal guidelines after they receive a special land use approval. This application is not for a rezoning for a particular property, but is instead a text amendment, so all Core Neighborhoods should be considered.

DISCUSSION

There are three types of Core neighborhoods: single-family, mid, and core.

The Core Neighborhood-Single-Family neighborhoods are east of Depot Town and north of Michigan Avenue. Housing types include mansions, estates, houses, and cottages. Residential uses are limited to single family, and neighborhood businesses are limited.

Core Neighborhood-Mid neighborhoods are neighborhoods that generally abut the Core neighborhoods, and offer residential areas along with opportunities for accessibly placed, low-intensity walkable neighborhood businesses. Housing types range from mansions to cottages, with multi-family and single-family uses. This zoning may also be used as a transition zone between single-family districts and mixed-use districts.

Core Neighborhoods directly border center districts and have a variety of housing types, ranging from cottages to apartment buildings. This district affords opportunities for accessibly placed, walkable neighborhood businesses.

Staff does not believe that child care centers are high-intensity uses with people and cars coming and going throughout the day every day. Staff would expect some families to drop off and pick up children from within the neighborhood, perhaps on bikes or on foot. Staff would expect that some families would arrive to drop off and pick up children by car, but staff would expect those activities to cluster at the beginning of the day and the end of the day and for there not to be much pickup or dropoff activity throughout the day.

If a new child care center were to be built in the Core neighborhoods zone, because these neighborhoods are considered Walkable Urban Districts, any new construction or additions are regulated so that the resulting new construction or addition would be consistent with the size, scale, and character desired within each zoning district. Additionally, all of the Core Neighborhood-Single Family zone is located within the local historic district, as are a portion of the Core Neighborhood-Mid and Core Neighborhoods. As a result, an additional layer of project review for sensitivity to neighborhood context would occur for any additions or new construction in these areas within the local historic district.

Figure 4: Map of Relevant Zoning Districts

CN-SF, CN-MID, and CN Zoning Districts

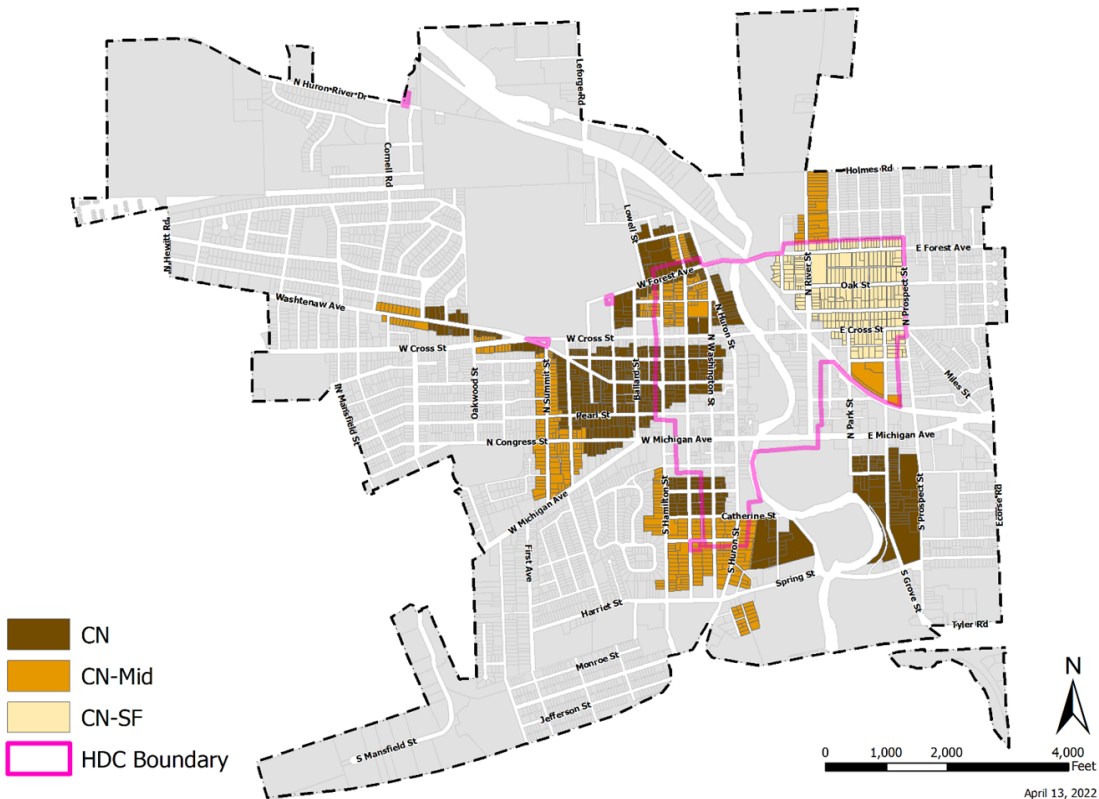


Figure 6: Gretchen's House Child Care Center, Ann Arbor (Google Street-view, July 2019)



STANDARDS FOR AMENDMENTS

§122-362(a)

*(a) **Text Amendment.** For a change to the text of the Zoning Ordinance, the Planning Commission shall consider and the City Council may consider, whether the proposed amendment meets the following standards:*

(1) The proposed amendment is consistent with the guiding values of the Master Plan; and

Applicable guiding values of the Master Plan include:

- *Diversity is our strength:* This proposed amendment maintains and potentially improves the diversity of the mix of businesses in Ypsilanti.
- *Ypsilanti is sustainable:* this action maintains, and has the potential to create, job opportunities for Ypsilantians. Further, providing neighborhood-based child care may encourage people to drop off and pick up children on bike or on foot.
- *Great place to do business, especially green and creative:* This action retains and fosters the growth of local businesses.

(2) The rezoning is consistent with description and purpose of the proposed district; and

The amendment will be consistent with what Core Neighborhood zoning districts already provide for.

(3) The proposed amendment is consistent with the intent of this Zoning Ordinance; and

The amendment will be consistent with the intent of the zoning ordinance. Per §122-100, the intent of the ordinance is to promote the public health, safety, and welfare. In particular, to:

- create a safe, diverse, and sustainable city;

- guide the location of places of residence, recreation, industry, trade, service, and other uses of land;
- ensure that uses of the land shall be situated in appropriate locations and relationships;
- limit the inappropriate overcrowding of land and congestion of population and transportation systems and other public facilities.

(4) The proposed amendment will enhance the functionality, transportation network or character of the future development in the City; and

Staff does not anticipate that this amendment will have an impact on the functionality or transportation network in the City.

(5) The proposed amendment will preserve the historic nature of the surrounding area and of the City; and

Staff does not anticipate that this amendment will negatively affect the historic nature of the City.

(6) The proposed amendment will enhance the natural features and environmental sustainability of the City; and

Staff believes the amendment can contribute to a more sustainable neighborhood, where necessities like education and child care, as well as amenities, can be provided within walking distance of residences. As stated in the Master Plan, "In 2019, residents expressed a desire for "complete neighborhoods" in the community-wide survey. In fact, 68% said that the completeness of the neighborhood was the deciding factor in where they choose to live. The definition of completeness was up to them to decide through the multiple choice question; their results show that in addition to residential uses, residents want their neighborhoods to have recreation space, sidewalks, public transit options, community gardens/trees, and daily needed good and services." Access to neighborhood child care would enhance the quality of life for residents and help to provide access to daily services that residents desire.

(7) The proposed amendment will protect the health, safety, and general welfare of the public; or

Staff does not anticipate that this amendment will negatively affect the health, safety, and general welfare of the public.

(8) The proposed amendment is needed to correct an error or omission in the original text; or

This amendment does not correct an error.

(9) The proposed amendment will address a community need in physical or economic conditions or development practices; and

Staff anticipates this change may provide for the potential re-use of properties, activating properties for tax capture and improving property values.

(10) The proposed amendment will not result in the creation of significant nonconformities in the City.

The proposed amendment will not result in a significant creation of nonconformities.

STAFF RECOMMENDATION

Staff recommends the Planning Commission recommend **approval** of the proposed text amendment to Chapter 122: Section 122-441, to City Council, with the following condition and findings:

Condition:

- The Specific Regulations column shall reference Section 122-521.

Findings:

1. The proposed amendment is consistent with the guiding values of the Master Plan;
2. The rezoning is consistent with description and purpose of the proposed district;
3. The proposed amendment is consistent with the intent of this Zoning Ordinance;
4. The proposed amendment will enhance the character of the future development in the City;
5. The proposed amendment will enhance the natural features and environmental sustainability of the City;
6. The proposed amendment will address a community need in physical or economic conditions or development practices.

Andy Aamodt
City Planner, City of Ypsilanti

Ellen Thackery
Preservation Planner, City of Ypsilanti

c.c. File



City of Ypsilanti
Planning & Development Department

One South Huron • Ypsilanti, MI 48197
Phone: (734) 483-9646
www.cityofypsilanti.com

ZONING TEXT AMENDMENT APPLICATION
INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED.

Applicant

Name Gretchen Preston		
Address [REDACTED]		
City Ann Arbor	State MI	Zip 48108
Phone / Fax [REDACTED]	E-Mail [REDACTED]	

Change

Section of Zoning Ordinance (chapter, article, section, subsection format) Chapter 122 Article IV: Sec 122-441 Permissible Uses (272)
Summarize the change requested (must attach separate sheet for proposed amendment with chapter, article, section, subsection formally cited) See attached sheet for details adding "Child Care Center" or "Day Care Center" to the list of permissible uses in Core Neighborhoods (CN-Sf, CN-Mid, CN)
Summarize circumstances, factors, and other relevant information (may continue on a separate sheet) Under the adoption of a child care center, or day care center being permissible in the CN-Sf, CN-Mid, CN districts this will allow entities such as High Scope to operate birth – 18 yr old child care which will be licensed and limited by state and federal guidelines.

The 2014 City of Ypsilanti, Michigan Zoning Ordinance Chapter 122 Article II: Definitions and Language Sec. 122-203 Definitions currently defines Child Care Center or Day Care Center as:

Child care center or day care center means a commercial facility, licensed by the state, receiving one or more children for care for periods of less than 24 hours a day, and where the parents or guardians are not immediately available to the child. Child care center or day care center includes a facility which provides care for not less than two consecutive weeks, regardless of the number of hours of care per day. The facility is generally described as a child care center, day care center, day nursery, nursery school, parent cooperative preschool, play group, or drop-in center. Child care center or day care center does not include a Sunday school, a vacation Bible school, or a religious instructional class that is conducted by a religious organization where children are in attendance for not more than three hours per day for an indefinite period or not more than eight hours per day for a period not to exceed four weeks during a 12-month period, or a facility operated by a religious organization where children are cared for not more than three hours while persons responsible for the children are attending religious services. State law reference(s)--Child care organizations, defined, MCL 722.111, MSA 25.358(11).

We are asking the current definition of “child care center or day care center” to be added to the permissible occupancies under special land use of the Chapter 122 Article IV: Sec 122-441 Permissible Uses chart (272) for districts CN-Sf, CN-Mid, CN

Under the adoption of a child care center, or day care center being permissible in the CN-Sf, CN-Mid, CN districts this will allow entities such as High Scope to operate a birth – 18 yr old child care which will be licensed and limited by state and federal guidelines after they received a special land use approval.

Signature

I hereby attest that the above information is accurate. I am authorized to and grant permission to the City of Ypsilanti staff to be on the subject property, as applicable, for the purposes of preparing staff reports and/or evaluating this application.

S



Date:

3/22/2022

Print Name:

Gretchen Preston

*****FOR OFFICE USE ONLY*****

Date:	Amount: \$1,000	Account: 101-4-7210-607-01
☐ Cash	☐ Check payable to City of Ypsilanti ☐ Credit (+ 3.0% surcharge)	Code: 178 Rezone
		Signature of person receiving deposit:
Description of deposit:		



Resolution No. 2022-116
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, on May 14, 2022 at roughly 2:30 pm an armed white supremacist forever changed the fabric of so many Buffalo, New York families; and

WHEREAS, a gunman opened fire killing ten, and injuring another three; and

WHEREAS, Aaron Salter, Ruth Whitfield, Pearly Young, Katherine Massey, Deacon Heyward Patterson, Celestine Chaney, Roberta Drury, Margus Morrison, Andre Mackneil, and Geraldine Talley lost their lives; and

WHEREAS, the gunman was intertwined in white supremacist ideology becoming indoctrinated through online content; and

WHEREAS, white supremacy is an illness that must be destroyed, and cannot be allowed to prosper in this country and abroad; and

WHEREAS, all of humanity must focus on what brings us together as people and denounce those that are driving us apart; and

WHEREAS, common sense gun laws must be enacted making it more difficult for those that have made violent threats from accessing the tools to carry out these atrocious crimes.

WHEREAS, we put forth to our commitment to sensible legislation to stem gun violence, including; universal background checks, banning civilian ownership of assault/military type weapons, blocking access to guns by those who have been found in a court of law to be dangerous to themselves, or others, limiting the number of rounds that an ammunition magazine will fire and requiring a three-day waiting period to purchase a gun, creating a national registry of gun ownership to aid law enforcement in tracking guns used illegally, and studying the impact, causes, and cures of gun violence,

#Resolution No. 2022-116

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Ypsilanti mourn today with those grieved by this heinous act, and vow to fight against those that wish to further propagate the goals of white supremacy.

BE IT FURTHER RESOLVED, That the City Council of the City of Ypsilanti direct the City Clerk to forward this resolution to the City's state and national representatives.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-116



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Wendy Estey
DATE: May 24, 2022
SUBJECT: Application for Co-Sponsorship for Black Lives Matter Blvd. Mural Repainting June 4-5, 2022

DESCRIPTION:

Application for Co-Sponsorship for Black Lives Matter Blvd. Mural Repainting June 4-5, 2022

SUMMARY:

The event organizer for the repainting of the Black Lives Matter Mural on Black Lives Matter Blvd. (S. Washington) has requested that the city co-sponsor this year's street closure scheduled to take place June 4th and 5th. According to the City's Special Events Policy, "the City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation."

The event organizer is thankful for the honorary naming of the mural site on S. Washington Ave. They would like to repaint the mural to have it looking pristine for the upcoming Juneteenth celebration. It is their goal to have a dedication of that area Juneteenth morning.

The event organizer is asking for a fee waiver due to financial hardship. Since that section of Washington Street was closed last year for the initial painting of the mural, they were not charged for the street closure. As they are simultaneously raising money for the festival, they are not able to have the funds to cover the cost of the street closure. It is their hope that the City will graciously stand with them on this matter.

This resolution allows the City of Ypsilanti to lend support to the organizers of this repainting of the Black Lives Matter Mural in their endeavors to promote the City of Ypsilanti as a friendly, safe and hospitable city with a long and notable historical heritage.

RECOMMENDED ACTION: Approval

ATTACHMENTS: Proposed Resolution

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-117
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti adopted a Special Events Policy, and pursuant to the policy, the City may co-sponsor an event if it is of general interest to the public and advances the City's public image; and

WHEREAS, this year the repainting of the Black Lives Matter mural will take place Saturday, June 4th and Sunday, June 5th on Black Lives Matter Blvd.; and

WHEREAS, the event organizer for the repainting of the Black Lives Matter mural is requesting that the City be a co-sponsor of the street closure; and

WHEREAS, City Council agrees that becoming a co-sponsor of the street closure to repaint the Black Lives Matter mural on Black Lives Matter Blvd. would be in the general interest of the public and advance the City's public image;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a sponsor of the street closure to repaint the Black Lives Matter mural on Black Lives Matter Blvd. in the amount of _____.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-117

Estey, Wendy

From: noreply@civicplus.com
Sent: Monday, May 16, 2022 12:49 PM
To: Estey, Wendy
Subject: Online Form Submittal: Special Event Application

Attention: This email was sent to the City of Ypsilanti from an external source. Please be extra vigilant when opening attachments or clicking links.

Special Event Application

Step 1

Contact Information

Applicant/ Organization's Name	Survivors Speak
Street Address	122 South Street
City	Belleville
State	Michigan
Zip Code	48198
Phone	734-252-6075
Fax	Field not completed.
Organization Website	www.survivorsspeak.info
Form of Ownership	Field not completed.
Applicant Organization is	Nonresident
Brief Description of Organization or Applicant (350 characters or less)	We wanted to do a repaint at the Black Lives Matter Blvd. mural site. We were hoping to repaint on June 4th and dry time on June 5th.
Person(s) Principally Responsible for Event	Trische Duckworth
Title	Executive Director
Contact Number	734-834-4736
Email	trische_d@survivorsspeak.info

Event Info

Proposed date of event 6/4/2022

Will it be a recurring event
weekly, biweekly, monthly,
etc? No

Proposed Location Black Lives Matter Blvd.

Event set up time 8am

Event start time 8am

Additional days required for
set up None

Event end time 8am

Event break down time 1pm

Additional days required for
clean up 1

Has this event occurred in
Ypsilanti before? Yes

Is this an annual event
expected to occur next
year? Yes

Proposed date for next
year... 6/3/2023

Note

If an event will run recurrently, the City may issue one permit per month so long as the event will run for 30 days or longer (for weekly events), 60 days or longer (for biweekly events), or 90 days or longer (for monthly events).

Type of Event Non-Profit, Other

Event Classification & Requirements

Event Category

(City of Ypsilanti Special Events Policy, Section 3)

Note

All events held in Riverside or Frog Island park are automatically categorized as Class 3 or Class 4

Event Class Category *Field not completed.*

Total # of Participants Expected 40-50

Full Description & Purpose of Event (include all activities, attach additional documents if necessary) We would like to repaint the Black Lives Matter Blvd Mural. We would need the street closed for two days. One day for painting and the next day for drying.

Security Deposit

(City of Ypsilanti Special Events Policy, Sections 2.5 and 3)

Select Event Class Class 1 Event (\$100)

Note

Permit and utility fees may also be required up front with the security deposit.

Food

(City of Ypsilanti Special Events Policy, Section 3.5)

Will any food be prepared, distributed, or sold at event? No

Note

If food will be prepared on site, distributed or sold each vendor must apply for and receive a permit from the Washtenaw County Environmental Health Department, 705 Zeeb Rd, PO Box 8645, Ann Arbor, or 734-222-3800.

Alcohol

(City of Ypsilanti Special Events Policy, Section 3.6)

Will alcohol be served? No

Attach a copy of your proof of liquor liability insurance. *Field not completed.*

Alcohol Training

The City requires that all event staff handling alcohol receive appropriate training.

Is your event staff trained to handle alcohol? *Field not completed.*

Describe how event staff is trained, or will be trained, to handle alcohol *Field not completed.*

How will persons of legal driving age be identified? *Field not completed.*

Parking

(City of Ypsilanti Special Events Policy, Section 4.1)

Attach a detailed description of the parking available [Parking.docx](#)

Will your event use public lots? No

Note

The City does not permit paid parking in any public lots without a license

Will your event use private lots? No

Note

Written authorization from the property owner is required and must be attached if using school, church, or other private parking lots.

Are you requesting unlimited parking or capped meters? No

Please list why unlimited parking is being requested, and the specific locations *Field not completed.*

Street Closure

Street Closure

(City of Ypsilanti Special Events Policy, Sections 3.7 and 4.1)

Does your event require a street closure? Yes

Note

Major street closure permits are \$1,000/per street/per day.

Local street permits are \$200/street/day.

List the local street(s) you would like closed, including cross streets Black Lives Matter Blvd.

Note

Insurance will be required for all Street Closures in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as an additional insured.

Event Map

(City of Ypsilanti Special Events Policy, Section 4.1)

Does your event require an Event Map? No

Upload your event map *Field not completed.*

Event Signs

(City of Ypsilanti Special Events Policy, Section 4.2)

Are event signs required? No

Security

(City of Ypsilanti Special Events Policy, Section 4.3)

Will your event have private security? No

Will your event have volunteer security/crowd control services? No

List the name and contact information for the private security company *Field not completed.*

Describe your plan for ejecting unruly/disorderly persons from the event *Field not completed.*

Note

The Police Department may require private bonded security for events. The City will assign police officers as necessary and charge the permit holder for these services. The need for private security and/or police officers will be determined at or before the pre-event meeting. The numbers will be determined by the Police Department liaison.

Temporary Apparatus

(City of Ypsilanti Special Events Policy, Section 4.1)

Will your event include any of the following ? (check all that apply) None of these

Note

Please include placement of all apparatus listed above in your attached event site plan. Bleachers, benches, picnic tables, and charcoal grills are available for rental in City parks.

Noise

(City of Ypsilanti Special Events Policy, Section 3.8)

Will amplified sound be used at the event? Yes

List the days and times sound will be used Light music playing as we work.

What type of sound will be at the event? (check all that apply) Other

Other Bluetooth Speaker

Note

Event coordinators are responsible for ensuring compliance with permissible noise levels. Please review the Special Events Policy to determine if a noise permit is required for your event.

Restrooms

(City of Ypsilanti Special Events Policy, Section 4.1)

Note

No city parks have restroom facilities; Riverside park is the only city park with water service available.

Does your event require restroom facilities? No

Trash

(City of Ypsilanti Special Events Policy, Section 4.1)

Do you intend to provide your own trash receptacles? No

Provide the trash disposal plan for your event *Field not completed.*

Note

Waste Management sells event trash boxes (55 gallons each, 1 box is equal to 1/4 cubic yard). You can contact them at 1-800-796-9696.

Site Restoration

(City of Ypsilanti Special Events Policy, Section 4.4)

Note

Site restoration and equipment removal are required by 1 p.m. the day following your event.

Do you agree to restore the location(s) to the condition in which you found it? Yes

Insurance

(City of Ypsilanti Special Events Policy, Sections 1.4 and 3)

Have you reviewed the prerequisite insurance requirements for your event and agree to submit proof of liability and/or property damage insurance with your application? No

City Services & Equipment

Permits

Permits required for your event (check all that apply) Water

Other *Field not completed.*

City Services Requested

(City of Ypsilanti Special Events Policy, Section 5.1)

Check all that apply

None of these

City Equipment Requested

(City of Ypsilanti Special Events Policy, Section 5.3)

Check all that apply

Street/Lot Sweeping

Attestation

(City of Ypsilanti Special Events Policy, Attachment D)

As applicable to event, applicant understands and agrees to comply with City ordinances and rules governing events and agrees to make final payment within thirty (30) days after the scheduled event invoice is received for any additional services required. Failure to comply within thirty (30) days shall place the applicant in default status. Further, it is understood that in the event a permit holder is placed in default status, the permit holder will be denied any other event permit(s) for a period of at least eighteen (18) months from the date of final payment and/or default resolution. I hereby agree to comply with all Federal and State Statutes and with all City of Ypsilanti Ordinances, including the curfew and noise ordinances. I understand and agree that in the event any nuisance or disturbances are caused by the individuals attending the event, the use of the location may be terminated without prior notice by the Police Chief or the City Manager or their designee. I authorize the Fire Marshal to determine the maximum number of persons who may attend this event based on available space. Further, I understand and agree to abide by any additional City requirements that may be deemed necessary to safely operate the proposed event. By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Trische Duckworth

Date

5/16/2022

Email not displaying correctly? [View it in your browser.](#)

Special Events Sponsorship & Financial Hardship Request



Please complete the form below. The City may provide support to Special Events on the following basis:

- Merit of the request
- Request is received no less than 30 days prior to the event
- Funds are budgeted and available to support the event

Event Name

Black Lives Matter Blvd Mural Repaint

Event Start Date

06/04/2022

Event Location

Black Lives Matter Blvd Mural Site

Event Organizer

Trische Duckworth

Event Contact Person

First name:

Trische

Last name:

Duckworth

Phone number:

734-252-6075

E-mail:

trische_d@survivorsspeak.info

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

- ☒ Yes
☐ No

How is this event of general interest to the public?

We are thankful for the honorary naming of the mural site (S. Washington). We wanted to repaint and get it looking good for Juneteenth. It is our goal to a dedication of that area, Juneteenth morning. We are less than 30 days out, as we just looked at the site and wanted to come before you all to see if a repaint is possible.

Is your organization requesting City Co-Sponsorship or a Financial Hardship waiver?

- ☐ City Co-Sponsorship
☒ Financial Hardship Waiver

City Co-Sponsorship: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation [reference City of Ypsilanti Special Events Policy, Section 1.3(b)]

Financial Hardship Waiver (only applicable for non-profit corporations): City may, in its discretion, contribute the park rental fee to assist other Special Events operated by non-profit organizations with good cause shown or hardship (See City Code Section 10-270). For the purposes of this policy, good cause or hardship may be demonstrated by startup organizations, charitable events, or any other reasonable cause for lacking in operating capital.

Park fee contributions must be approved by City Council no less than 30 days prior the event. City Council may, in its discretion, waive park rental on a per day basis, up to three (3) days. City Council may also impose conditions and/or require repayment terms after completion of the event. These events must meet the all requirements of the Special Event Policy, and must reimburse the City for any City costs in excess of this support level. Non-Profit Organizations must submit a current IRS 501 C3 Statement.

List the benefits provided by the event to the City of Ypsilanti (e.g., advertisement materials, ticket sales, park improvements, etc...)

This will beautify the area in time for the Juneteenth Celebration. The City will already be listed as a co-sponsor on the stage banner and t-shirt, and will be mentioned throughout the series of events.

How many days of park rental are requested to be waived?

Please describe the financial hardship (may include a list of the major operating expenses, financial obligations, etc...)

We didn't have to pay last year, due to the street already being closed, so we weren't aware of any charges. Because we are simultaneously raising money for the festival, unfortunately, we won't have the funds to cover the cost of the street closure. It is our hope that you all will so graciously stand with us, as you have done before. We appreciate the community support!

When do you need to receive the funds?

By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Trische Duckworth

Date

05/16/2022

Please save document and send to the Special Events Coordinator Wendy Estey at westey@cityofypsilanti.com.

	Event: Black Lives Matter Mural Repainting	
	Date: June 4, 2022 from 8 a.m. to 1 p.m.	
	Location: Black Lives Matter Blvd. from Ferris to Michigan Ave.	
	Street Closure Event	
Application fee	\$	35.00
Street Closure permit (x 2 days)	\$	400.00
Street Closure security deposit	\$	-
Security Deposit	\$	500.00
Sign permit	\$	-
Noise permit	\$	-
Police Officer (Class 3 Barricades Sufficient)	\$	-
Non-refundable fees	\$	435.00
Total Upfront Fees (permit and security deposit)	\$	935.00
Street Closure Insurance Requirements		
Insurance will be required for this Street Closure in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as additionally insured.		



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Wendy Estey
DATE: May 24, 2022
SUBJECT: Application for Co-Sponsorship for the 2022 Ypsilanti Cruise Nights in Depot Town

DESCRIPTION:

Application for Co-Sponsorship for the 2022 Ypsilanti Cruise Nights in Depot Town

SUMMARY:

The Ypsilanti Cruise Nights event organizer has requested that the city co-sponsor this year's series of events. According to the City's Special Events Policy, "the City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation."

The Ypsilanti Cruise Nights is a series of events to be held Wednesday evenings from June 1st through August 24th on Cross Street in Depot Town. People from other communities come to Depot Town on Wednesday nights to see vintage automobiles. While the community gathers to visit the vintage cars parked on the street, they also visit the local restaurants and shops. This event has been held for over 20 years, but due to COVID has not been held in the past two years. As they have received several inquiries this year, they know there is much interest in the event.

Since the Ypsilanti Automotive Heritage Museum pays for the extra insurance for the weekly event for the three months that the car show runs and for other fees associated with running the event weekly, they are asking for support from the City to hold this year's series of events.

This resolution allows the City of Ypsilanti to lend support to the organizers of this year's Ypsilanti Cruise Nights in their endeavors to promote the City of Ypsilanti as a friendly, safe and hospitable city with a long and notable historical heritage.

RECOMMENDED ACTION: Approval

ATTACHMENTS: Proposed Resolution

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-118
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti adopted a Special Events Policy, and pursuant to the policy, the City may co-sponsor an event if it is of general interest to the public and advances the City's public image; and

WHEREAS, this year the Ypsilanti Cruise Nights will take place Wednesdays, June 1st through August 24th on Cross Street in Depot Town; and

WHEREAS, the Ypsilanti Cruise Nights event organizer is requesting that the City be a co-sponsor of the 2022 event series; and

WHEREAS, City Council agrees that becoming a co-sponsor of the 2022 Ypsilanti Cruise Nights would be in the general interest of the public and advance the City's public image;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a sponsor of the 2022 Ypsilanti Cruise Nights in the amount of

_____.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-118

Estey, Wendy

From: noreply@civicplus.com
Sent: Sunday, May 8, 2022 7:53 PM
To: Estey, Wendy
Subject: Online Form Submittal: Special Event Application

Attention: This email was sent to the City of Ypsilanti from an external source. Please be extra vigilant when opening attachments or clicking links.

Special Event Application

Step 1

Contact Information

Applicant/ Organization's Name Ypsilanti Automotive Heritage Museum

Street Address 100 E. Cross

City Ypsilanti

State MI

Zip Code 48198

Phone 7348917674

Fax *Field not completed.*

Organization Website info@ypsiautoheritage.org

Form of Ownership non profit Auto museum

Applicant Organization is Located or resident of the City

Brief Description of Organization or Applicant (350 characters or less) Auto museum focus on the Ypsilanti area

Person(s) Principally Responsible for Event Patti & Ron Bluhm

Title *Field not completed.*

Contact Number 7348917674

Email Pattibluhm@yahoo.com

Event Info

Proposed date of event 6/2/2022

Will it be a recurring event weekly, biweekly, monthly, etc? Yes

If recurring, how often? Weekly

Proposed Location Cross Street between River & Huron

Event set up time 5pm

Event start time 6pm

Additional days required for set up None

Event end time 8pm

Event break down time 8:10pm

Additional days required for clean up None

Has this event occurred in Ypsilanti before? Yes

Is this an annual event expected to occur next year? Yes

Proposed date for next year... 6/1/2023

Note

If an event will run recurrently, the City may issue one permit per month so long as the event will run for 30 days or longer (for weekly events), 60 days or longer (for biweekly events), or 90 days or longer (for monthly events).

Type of Event Non-Profit, Other

Event Classification & Requirements

Event Category

(City of Ypsilanti Special Events Policy, Section 3)

Note

All events held in Riverside or Frog Island park are automatically categorized as Class 3 or Class 4

Event Class Category

Class 1 Event

**Total # of Participants
Expected**

200

**Full Description & Purpose
of Event (include all
activities, attach additional
documents if necessary)**

**Car cruise inn. Vehicles park on Cross street between River
and North Huron. It is an event that has been going on for over
20 years. except the last two due to Covid**

Security Deposit

(City of Ypsilanti Special Events Policy, Sections 2.5 and 3)

Select Event Class

Class 1 Event (\$100)

Note

Permit and utility fees may also be required up front with the security deposit.

Food

(City of Ypsilanti Special Events Policy, Section 3.5)

**Will any food be prepared,
distributed, or sold at
event?**

No

Note

*If food will be prepared on site, distributed or sold each vendor must apply for and
receive a permit from the Washtenaw County Environmental Health Department,
705 Zeeb Rd, PO Box 8645, Ann Arbor, or 734-222-3800.*

Alcohol

(City of Ypsilanti Special Events Policy, Section 3.6)

Will alcohol be served?

No

**Attach a copy of your proof
of liquor liability insurance.**

Field not completed.

Alcohol Training

The City requires that all event staff handling alcohol receive appropriate training.

Is your event staff trained to handle alcohol? *Field not completed.*

Describe how event staff is trained, or will be trained, to handle alcohol *Field not completed.*

How will persons of legal driving age be identified? *Field not completed.*

Parking

(City of Ypsilanti Special Events Policy, Section 4.1)

Attach a detailed description of the parking available [2022 Depot Cruise nights plan.docx](#)

Will your event use public lots? No

Note

The City does not permit paid parking in any public lots without a license

Will your event use private lots? No

Note

Written authorization from the property owner is required and must be attached if using school, church, or other private parking lots.

Are you requesting unlimited parking or capped meters? No

Please list why unlimited parking is being requested, and the specific locations *Field not completed.*

Street Closure

Street Closure

(City of Ypsilanti Special Events Policy, Sections 3.7 and 4.1)

Does your event require a street closure? Yes

Note

Major street closure permits are \$1,000/per street/per day.

Local street permits are \$200/street/day.

List the local street(s) you would like closed, including cross streets **Cross Street between N. Huron & River and Rice**

Note

Insurance will be required for all Street Closures in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as an additional insured.

Event Map

(City of Ypsilanti Special Events Policy, Section 4.1)

Does your event require an Event Map? **No**

Upload your event map **Field not completed.**

Event Signs

(City of Ypsilanti Special Events Policy, Section 4.2)

Are event signs required? **No**

Security

(City of Ypsilanti Special Events Policy, Section 4.3)

Will your event have private security? **No**

Will your event have volunteer security/crowd control services? **No**

List the name and contact information for the private security company **Field not completed.**

Describe your plan for ejecting unruly/disorderly persons from the event **If necessary will call 911**

Note

The Police Department may require private bonded security for events. The City will assign police officers as necessary and charge the permit holder for these services. The need for private security and/or police officers will be determined at or before the pre-event meeting. The numbers will be determined by the Police Department liaison.

Temporary Apparatus

(City of Ypsilanti Special Events Policy, Section 4.1)

Will your event include any of the following ? (check all that apply) None of these

Note

Please include placement of all apparatus listed above in your attached event site plan. Bleachers, benches, picnic tables, and charcoal grills are available for rental in City parks.

Noise

(City of Ypsilanti Special Events Policy, Section 3.8)

Will amplified sound be used at the event? Yes

List the days and times sound will be used one day from 6pm till 8pm

What type of sound will be at the event? (check all that apply) P.A. System, Disc Jockey

Other *Field not completed.*

Note

Event coordinators are responsible for ensuring compliance with permissible noise levels. Please review the Special Events Policy to determine if a noise permit is required for your event.

Restrooms

(City of Ypsilanti Special Events Policy, Section 4.1)

Note

No city parks have restroom facilities; Riverside park is the only city park with water service available.

Does your event require restroom facilities? No

Trash

(City of Ypsilanti Special Events Policy, Section 4.1)

Do you intend to provide your own trash receptacles? No

Provide the trash disposal plan for your event *Field not completed.*

Note

Waste Management sells event trash boxes (55 gallons each, 1 box is equal to ¼ cubic yard). You can contact them at 1-800-796-9696.

Site Restoration

(City of Ypsilanti Special Events Policy, Section 4.4)

Note

Site restoration and equipment removal are required by 1 p.m. the day following your event.

Do you agree to restore the location(s) to the condition in which you found it? Yes

Insurance

(City of Ypsilanti Special Events Policy, Sections 1.4 and 3)

Have you reviewed the prerequisite insurance requirements for your event and agree to submit proof of liability and/or property damage insurance with your application? Yes

City Services & Equipment

Permits

Permits required for your event (check all that apply) Electricity

Other *Field not completed.*

City Services Requested

(City of Ypsilanti Special Events Policy, Section 5.1)

Check all that apply

None of these

City Equipment Requested

(City of Ypsilanti Special Events Policy, Section 5.3)

Check all that apply

Electricity

Attestation

(City of Ypsilanti Special Events Policy, Attachment D)

As applicable to event, applicant understands and agrees to comply with City ordinances and rules governing events and agrees to make final payment within thirty (30) days after the scheduled event invoice is received for any additional services required. Failure to comply within thirty (30) days shall place the applicant in default status. Further, it is understood that in the event a permit holder is placed in default status, the permit holder will be denied any other event permit(s) for a period of at least eighteen (18) months from the date of final payment and/or default resolution. I hereby agree to comply with all Federal and State Statutes and with all City of Ypsilanti Ordinances, including the curfew and noise ordinances. I understand and agree that in the event any nuisance or disturbances are caused by the individuals attending the event, the use of the location may be terminated without prior notice by the Police Chief or the City Manager or their designee. I authorize the Fire Marshal to determine the maximum number of persons who may attend this event based on available space. Further, I understand and agree to abide by any additional City requirements that may be deemed necessary to safely operate the proposed event. By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Patti & Ron Bluhm

Date

5/8/2022

Email not displaying correctly? [View it in your browser.](#)

2022 Depot Cruise nights plan

Vehicles entering from Huron street will park on the southside of Cross as far down to the corner of the Sidetrack Grill.

Vehicles entering from River Street will park on the northside of Cross as far west up to Huron.

The street will be blocked off at Rice, River west of the tracks and East of Huron. This will be done by volunteers' day of the show. If there is rain there will not be a cruise night.

Special Events Sponsorship & Financial Hardship Request



Please complete the form below. The City may provide support to Special Events on the following basis:

- Merit of the request
- Request is received no less than 30 days prior to the event
- Funds are budgeted and available to support the event

Event Name

Wednesday Night Cruise Nights

Event Start Date

06/01/2022

Event Location

Cross Street between River and N. Huron

Event Organizer

Ypsilanti Automotive Heritage Museum

Event Contact Person

First name:

Patti

Last name:

Bluhm

Phone number:

734-891-7674

E-mail:

pattibluhm@yahoo.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

- ☒ Yes
☐ No

How is this event of general interest to the public?

People from the other communities come to Depot Town on Wednesday nights to see vintage automobiles. This is an event that has been held for over 20 years and due to Covid it has not happen in the past two years. We have received several inquires if we were going to hold the event this year.

Is your organization requesting City Co-Sponsorship or a Financial Hardship waiver?

- ☐ City Co-Sponsorship
☒ Financial Hardship Waiver

City Co-Sponsorship: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation [reference City of Ypsilanti Special Events Policy, Section 1.3(b)]

Financial Hardship Waiver (only applicable for non-profit corporations): City may, in its discretion, contribute the park rental fee to assist other Special Events operated by non-profit organizations with good cause shown or hardship (See City Code Section 10-270). For the purposes of this policy, good cause or hardship may be demonstrated by startup organizations, charitable events, or any other reasonable cause for lacking in operating capital.

Park fee contributions must be approved by City Council no less than 30 days prior the event. City Council may, in its discretion, waive park rental on a per day basis, up to three (3) days. City Council may also impose conditions and/or require repayment terms after completion of the event. These events must meet the all requirements of the Special Event Policy, and must reimburse the City for any City costs in excess of this support level. Non-Profit Organizations must submit a current IRS 501 C3 Statement.

List the benefits provided by the event to the City of Ypsilanti (e.g., advertisement materials, ticket sales, park improvements, etc...)

The community gathers to visit the vintage cars parked on the street and visit the local restaurants and shops.

How many days of park rental are requested to be waived?

Please describe the financial hardship (may include a list of the major operating expenses, financial obligations, etc...)

The museum pays for the extra insurance for the weekly event for the 3 months that the car shows. We also pay for the fee for the 50/50 drawing thru the state and DJ.

When do you need to receive the funds?

By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Patti Bluhm

Date

05/09/2022

Please save document and send to the Special Events Coordinator Wendy Estey at westey@cityofypsilanti.com.



Event: Ypsilanti Cruise Nights 2022

Date: Wednesdays, June - August from 6-8 p.m.

Location: E. Cross Street between Huron and River Streets

Recurring Street Closure

Application fee	\$ 35.00
Park Rental	\$ -
Capital Park Improvement	\$ -
Street Closure Permit (\$200 Monthly x 3 months)	\$ 600.00
Street Closure security deposit	\$ 500.00
Security Deposit	\$ -
Utilities	\$ -
Sign permit	\$ -
Noise permit (\$100 monthly x 3 months)	\$ 300.00
Non-refundable fees	\$ 935.00
Total Upfront Fees (permit and security deposit)	\$ 1,435.00

Street Closure Insurance Requirements

Insurance will be required for all Street Closures in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as additionally insured.



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Wendy Estey
DATE: May 24, 2022
SUBJECT: Application for Co-Sponsorship for the 2022 Ypsilanti Jazz Festival

DESCRIPTION:

Application for Co-Sponsorship for the 2022 Ypsilanti Jazz Festival

SUMMARY:

The Ypsilanti Jazz Festival event organizer has requested that the city co-sponsor this year's series of events. According to the City's Special Events Policy, "the City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation."

The Ypsilanti Jazz Festival is a series of concerts to be held Saturday evenings through the month of July at Riverside Park. The event will bring a great summer flare to events going on in downtown Ypsilanti. With the recent jazz series relocating to Ypsilanti Township this year there is an opening to really make the Ypsilanti Jazz Festival a great experience for families and friends and a staple event in the community for years to come. This free event is sponsored by local businesses in the Ypsilanti area who really benefitted from the crowd and support from last year's event. Guests will bring lawn chairs to sit and enjoy the live music, vendors and food. The Festival is working with CGS Entertainment for booking and will have a full line-up of music by mid-May and will then begin promotions. As a new group and event, the event organizer is asking the city for assistance with the rental fees. They are looking to make this event a staple in the community with the opportunity for expansion in the years to come.

This resolution allows the City of Ypsilanti to lend support to the organizers of this year's Ypsilanti Jazz Festival in their endeavors to promote the City of Ypsilanti as a friendly, safe and hospitable city with a long and notable historical heritage.

RECOMMENDED ACTION: Approval

ATTACHMENTS: Proposed Resolution

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-119
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti adopted a Special Events Policy, and pursuant to the policy, the City may co-sponsor an event if it is of general interest to the public and advances the City's public image; and

WHEREAS, this year the Ypsilanti Jazz Festival will take place Saturdays July 2nd through July 30th in Riverside Park; and

WHEREAS, the Ypsilanti Jazz Festival event organizer is requesting that the City be a co-sponsor of the 2022 concert series; and

WHEREAS, City Council agrees that becoming a co-sponsor of the 2022 Ypsilanti Jazz Festival would be in the general interest of the public and advance the City's public image;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a sponsor of the 2022 Ypsilanti Jazz Festival in the amount of

_____.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-119

Estey, Wendy

From: noreply@civicplus.com
Sent: Tuesday, April 26, 2022 1:05 PM
To: Estey, Wendy
Subject: Online Form Submittal: Special Event Application

Attention: This email was sent to the City of Ypsilanti from an external source. Please be extra vigilant when opening attachments or clicking links.

Special Event Application

Step 1

Contact Information

Applicant/ Organization's Name Ypsilanti Jazz Festival

Street Address 105 West Michigan Avenue

City Ypsilanti

State MI

Zip Code 48197

Phone 734-695-0592

Fax *Field not completed.*

Organization Website *Field not completed.*

Form of Ownership DBA throught County

Applicant Organization is Located or resident of the City

Brief Description of Organization or Applicant (350 characters or less) *Field not completed.*

Person(s) Principally Responsible for Event Taryn Willis

Title Owner

Contact Number 7346950592

Email tmreid11@aol.com

Event Info

Proposed date of event 7/2/2022

Will it be a recurring event weekly, biweekly, monthly, etc? Yes

If recurring, how often? Weekly

Proposed Location Riverside Park

Event set up time 3 p.m.

Event start time 6 p.m.

Additional days required for set up None

Event end time 10 p.m.

Event break down time 11 p.m.

Additional days required for clean up None

Has this event occurred in Ypsilanti before? No

Is this an annual event expected to occur next year? Yes

Proposed date for next year... 7/1/2023

Note

If an event will run recurrently, the City may issue one permit per month so long as the event will run for 30 days or longer (for weekly events), 60 days or longer (for biweekly events), or 90 days or longer (for monthly events).

Type of Event Festival, Concert

Event Classification & Requirements

Event Category

(City of Ypsilanti Special Events Policy, Section 3)

Note

All events held in Riverside or Frog Island park are automatically categorized as Class 3 or Class 4

Event Class Category Class 3 Event

Total # of Participants
Expected 500

Full Description & Purpose
of Event (include all
activities, attach additional
documents if necessary) Saturday Jazz series with vendors and community
organizations. Free event open to the community with
sponsorship opportunities. Live jazz with stage and lights.

Security Deposit

(City of Ypsilanti Special Events Policy, Sections 2.5 and 3)

Select Event Class Class 3 Event (\$1,000)

Note

Permit and utility fees may also be required up front with the security deposit.

Food

(City of Ypsilanti Special Events Policy, Section 3.5)

Will any food be prepared,
distributed, or sold at
event? Yes

Note

*If food will be prepared on site, distributed or sold each vendor must apply for and
receive a permit from the Washtenaw County Environmental Health Department,
705 Zeeb Rd, PO Box 8645, Ann Arbor, or 734-222-3800.*

Alcohol

(City of Ypsilanti Special Events Policy, Section 3.6)

Will alcohol be served? No

Attach a copy of your proof
of liquor liability insurance. Field not completed.

Alcohol Training

The City requires that all event staff handling alcohol receive appropriate training.

Is your event staff trained to handle alcohol? *Field not completed.*

Describe how event staff is trained, or will be trained, to handle alcohol *Field not completed.*

How will persons of legal driving age be identified? *Field not completed.*

Parking

(City of Ypsilanti Special Events Policy, Section 4.1)

Attach a detailed description of the parking available Screen Shot 2022-04-26 at 12.56.48 PM.png

Will your event use public lots? Yes

Note

The City does not permit paid parking in any public lots without a license

Will your event use private lots? No

Note

Written authorization from the property owner is required and must be attached if using school, church, or other private parking lots.

Are you requesting unlimited parking or capped meters? No

Please list why unlimited parking is being requested, and the specific locations Patrons will park in open public spaces throughout out Depot Town and off Michigan Ave

Street Closure

Street Closure

(City of Ypsilanti Special Events Policy, Sections 3.7 and 4.1)

Does your event require a street closure? No

Note

Major street closure permits are \$1,000/per street/per day.

Local street permits are \$200/street/day.

Note

Insurance will be required for all Street Closures in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as an additional insured.

Event Map

(City of Ypsilanti Special Events Policy, Section 4.1)

Does your event require an Event Map?

Upload your event map

Event Signs

(City of Ypsilanti Special Events Policy, Section 4.2)

Are event signs required?

Please describe the proposed size and location for event signs

Security

(City of Ypsilanti Special Events Policy, Section 4.3)

Will your event have private security?

Will your event have volunteer security/crowd control services?

List the name and contact information for the private security company

Describe your plan for ejecting unruly/disorderly persons from the event

Note

The Police Department may require private bonded security for events. The City will assign police officers as necessary and charge the permit holder for these services. The need for private security and/or police officers will be determined at or before the pre-event meeting. The numbers will be determined by the Police Department liaison.

Temporary Apparatus

(City of Ypsilanti Special Events Policy, Section 4.1)

Will your event include any of the following ? (check all that apply) Tents, Grills, Portable Stage(s), Portable Tables

Note

Please include placement of all apparatus listed above in your attached event site plan. Bleachers, benches, picnic tables, and charcoal grills are available for rental in City parks.

Noise

(City of Ypsilanti Special Events Policy, Section 3.8)

Will amplified sound be used at the event? Yes

List the days and times sound will be used Day of event and event time of 6-10

What type of sound will be at the event? (check all that apply) P.A. System, Live Band

Other *Field not completed.*

Note

Event coordinators are responsible for ensuring compliance with permissible noise levels. Please review the Special Events Policy to determine if a noise permit is required for your event.

Restrooms

(City of Ypsilanti Special Events Policy, Section 4.1)

Note

No city parks have restroom facilities; Riverside park is the only city park with water service available.

Does your event require restroom facilities? Yes

If yes, how many portable restrooms are you supplying? 4

Trash

(City of Ypsilanti Special Events Policy, Section 4.1)

Do you intend to provide your own trash receptacles? No

Provide the trash disposal plan for your event Trash receptacles in all areas--donated.

Note

Waste Management sells event trash boxes (55 gallons each, 1 box is equal to 1/4 cubic yard). You can contact them at 1-800-796-9696.

Site Restoration

(City of Ypsilanti Special Events Policy, Section 4.4)

Note

Site restoration and equipment removal are required by 1 p.m. the day following your event.

Do you agree to restore the location(s) to the condition in which you found it? Yes

Insurance

(City of Ypsilanti Special Events Policy, Sections 1.4 and 3)

Have you reviewed the prerequisite insurance requirements for your event and agree to submit proof of liability and/or property damage insurance with your application? Yes

City Services & Equipment

Permits

Permits required for your event (check all that apply)

Electricity, Food Permit, Temporary sign permit, Noise Permit

Other

Field not completed.

City Services Requested

(City of Ypsilanti Special Events Policy, Section 5.1)

Check all that apply

None of these

City Equipment Requested

(City of Ypsilanti Special Events Policy, Section 5.3)

Check all that apply

Electricity

Attestation

(City of Ypsilanti Special Events Policy, Attachment D)

As applicable to event, applicant understands and agrees to comply with City ordinances and rules governing events and agrees to make final payment within thirty (30) days after the scheduled event invoice is received for any additional services required. Failure to comply within thirty (30) days shall place the applicant in default status. Further, it is understood that in the event a permit holder is placed in default status, the permit holder will be denied any other event permit(s) for a period of at least eighteen (18) months from the date of final payment and/or default resolution. I hereby agree to comply with all Federal and State Statutes and with all City of Ypsilanti Ordinances, including the curfew and noise ordinances. I understand and agree that in the event any nuisance or disturbances are caused by the individuals attending the event, the use of the location may be terminated without prior notice by the Police Chief or the City Manager or their designee. I authorize the Fire Marshal to determine the maximum number of persons who may attend this event based on available space. Further, I understand and agree to abide by any additional City requirements that may be deemed necessary to safely operate the proposed event. By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Taryn M.R. Willis

Date

4/26/2022

Email not displaying correctly? [View it in your browser.](#)

Special Events Sponsorship & Financial Hardship Request



Please complete the form below. The City may provide support to Special Events on the following basis:

- Merit of the request
- Request is received no less than 30 days prior to the event
- Funds are budgeted and available to support the event

Event Name

Ypsilanti Jazz Festival

Event Start Date

07/02/2022

Event Location

Riverside Park (Depot Town)

Event Organizer

The Reid-Willis Company

Event Contact Person

First name:

Taryn

Last name:

Willis

Phone number:

734-695-0592

E-mail:

ypsijazzfest@gmail.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

☐ Yes

☒ No

How is this event of general interest to the public?

This jazz series will bring a great summer flare to things going on downtown Ypsilanti. The recent jazz series held on Friday's relocated to Ypsilanti Township and there was an opening to really make the Ypsilanti Jazz Festival a great experience for families and friends--and a staple event in the community for YEARS to come. This free event would be sponsored by local businesses in the Ypsilanti area who really benefited from the crowd and support from last years events.

The Ypsilanti Jazz Festival will be held on Saturday's in July starting at 6 p.m. until 10 p.m. This is a free event where guest bring lawn chairs to sit and enjoy the live music, vendors and food. We will have small business vendors along with community organization vending opportunities to share community resources. There will be one general public food vendor and a VIP tent that will have another food vendor along with the sale of alcohol. All food and beverage vendors are local businesses in the downtown area. There is a cost for the VIP tent that is collected on ticket management system for pre-sale purchase and on location purchase.

The festival is working with CGS Entertainment for booking and will have a full line-up of music by mid-may and begin promotions. We currently have 8 local businesses committed to sponsorship.

As a new group and event, we are asking the city for assistance with the rental fees. We are also looking to (again) make this event a staple in the community with the opportunity for expansion in the years to come.

Is your organization requesting City Co-Sponsorship or a Financial Hardship waiver?

- ☒ City Co-Sponsorship
☐ Financial Hardship Waiver

City Co-Sponsorship: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation [reference City of Ypsilanti Special Events Policy, Section 1.3(b)]

Financial Hardship Waiver (only applicable for non-profit corporations): City may, in its discretion, contribute the park rental fee to assist other Special Events operated by non-profit organizations with good cause shown or hardship (See City Code Section 10-270). For the purposes of this policy, good cause or hardship may be demonstrated by startup organizations, charitable events, or any other reasonable cause for lacking in operating capital.

Park fee contributions must be approved by City Council no less than 30 days prior the event. City Council may, in its discretion, waive park rental on a per day basis, up to three (3) days. City Council may also impose conditions and/or require repayment terms after completion of the event. These events must meet the all requirements of the Special Event Policy, and must reimburse the City for any City costs in excess of this support level. Non-Profit Organizations must submit a current IRS 501 C3 Statement.

List the benefits provided by the event to the City of Ypsilanti (e.g., advertisement materials, ticket sales, park improvements, etc...)

The city would become a sponsor and have their name on marketing materials including printed posters, flyer's and social media and website. We will also do sponsor mentions at the events.

The small business community will continue to benefit from high traffic into their locations and also help promote by offering specials before or after the concert. Food establishments and bars specifically will benefit greatly from the traffic especially on the holiday weekend.

If you need a list of already committed sponsors, please let us know.

How many days of park rental are requested to be waived?

3

Please describe the financial hardship (may include a list of the major operating expenses, financial obligations, etc...)

As a new event and company there are a lot of out of pocket expenses and we want to make sure we deliver a great event series. With over 25 years in event planning experience we know that it takes time to grow an event. We want to be dedicated to bringing this event back annually and any help from the city and sponsors is appreciated and recognized.

When do you need to receive the funds?

06/01/2022

By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Taryn Willis

Date

04/27/2022

Please save document and send to the Special Events Coordinator Wendy Estey at westey@cityofypsilanti.com.



Event: Ypsilanti Jazz Festival

Date: Saturdays, July 2 through July 30, 2022 (not the 23rd) from 6-10 p.m.

Location: Riverside Park

Class 3 and 3A Event (with service of alcohol 7/30/2022)

Application fee	\$	35.00
Park Rental (monthly rental) (\$600 with alcohol)	\$	450.00
Capital Park Improvement (\$1500 with alcohol)	\$	937.50
Security Deposit (\$2000 with alcohol)	\$	2,000.00
Electricity	\$	100.00
Sign permit	\$	35.00
Noise permit	\$	100.00
2 police officers at \$59/hour x 4 hours (7/30/2022)	\$	472.00
Non-refundable fees	\$	2,129.50
Total Upfront Fees (permit and security deposit)	\$	4,129.50

Class 3A Insurance Requirements

Insurance will be required for all Class 3A Events in the amount of \$1,000,000 per occurrence, naming the City of Ypsilanti as additionally insured.



REQUEST FOR LEGISLATION

TO:**FROM:** Wendy Estey**DATE:** May 24, 2022**SUBJECT:** Application for Co-Sponsorship for the 2022 Ypsilanti Orphan Car Show
in Riverside Park

DESCRIPTION:

Application for Co-Sponsorship for the 2022 Ypsilanti Orphan Car Show in Riverside Park

SUMMARY:

The Ypsilanti Orphan Car Show event organizer has requested that the city co-sponsor this year's event. According to the City's Special Events Policy, "the City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation."

The Ypsilanti Orphan Car Show has been held at Riverside Park for 24 years. Due to COVID, the show was not held in 2020 and 2021. This will make 2022 their 25th show at Riverside Park. The Ypsilanti Automotive Heritage Museum features the Orphan vehicles of the Ypsilanti community. The show invites Orphan vehicles from the area along with the tri-state area. The show has an admission fee for the participants and spectators that acts as a fundraiser for the museum. In the past, there have been over 250 vehicles showcased with over 1000 spectators. They are hoping to attract as many this year. This show brings exposure to the Depot Town and Downtown area. They advertise in Hemmings Car Magazine and other car club newsletters.

Since the Ypsilanti Automotive Heritage Museum has only been open seven months since the COVID virus of 2020, having the park fees waived would be a huge cost savings for the museum, who is organizing the event. They are in the process of making other cuts in order to hold the show this year.

This resolution allows the City of Ypsilanti to lend support to the organizers of this year's Ypsilanti Orphan Car Show in their endeavors to promote the City of Ypsilanti as a friendly, safe and hospitable city with a long and notable historical heritage.

RECOMMENDED ACTION: Approval

ATTACHMENTS: Proposed Resolution

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-120
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City of Ypsilanti adopted a Special Events Policy, and pursuant to the policy, the City may co-sponsor an event if it is of general interest to the public and advances the City's public image; and

WHEREAS, this year the Ypsilanti Orphan Car Show will take place Sunday, September 18th at Riverside Park; and

WHEREAS, the Ypsilanti Orphan Car Show event organizer is requesting that the City be a co-sponsor of the 2022 event; and

WHEREAS, City Council agrees that becoming a co-sponsor of the 2022 Ypsilanti Orphan Car Show would be in the general interest of the public and advance the City's public image;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a sponsor of the 2022 Ypsilanti Orphan Car Show in the amount of _____.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-120

Estey, Wendy

From: noreply@civicplus.com
Sent: Saturday, April 23, 2022 7:34 PM
To: Estey, Wendy
Subject: Online Form Submittal: Special Event Application

Attention: This email was sent to the City of Ypsilanti from an external source. Please be extra vigilant when opening attachments or clicking links.

Special Event Application

Step 1

Contact Information

Applicant/ Organization's Name Ypsilanti Automotive Heritage Museum

Street Address 100 E. Cross Street

City Ypsilanti

State MI

Zip Code 48198

Phone 734-482-5200

Fax *Field not completed.*

Organization Website www.YpsiaAutoHeritage.org

Form of Ownership Non Profit

Applicant Organization is Located or resident of the City

Brief Description of Organization or Applicant (350 characters or less) Auto museum focused on Ypsilanti

Person(s) Principally Responsible for Event Ron Bluhm

Title Board President

Contact Number 734-891-1045

Email ronbluhm@yahoo.com

Event Info

Proposed date of event 9/18/2022

Will it be a recurring event
weekly, biweekly, monthly,
etc? No

Proposed Location Riverside Park

Event set up time 6:00 am

Event start time 8:00am

Additional days required for
set up 1

Event end time 4:00 pm

Event break down time 4:30 pm

Additional days required for
clean up 1

Has this event occurred in
Ypsilanti before? Yes

Is this an annual event
expected to occur next
year? Yes

Proposed date for next
year... 9/17/2023

Note

If an event will run recurrently, the City may issue one permit per month so long as the event will run for 30 days or longer (for weekly events), 60 days or longer (for biweekly events), or 90 days or longer (for monthly events).

Type of Event Other

Event Classification & Requirements

Event Category

(City of Ypsilanti Special Events Policy, Section 3)

Note

All events held in Riverside or Frog Island park are automatically categorized as Class 3 or Class 4

Event Class Category Class 3 Event

Total # of Participants
Expected 800

Full Description & Purpose
of Event (Include all
activities, attach additional
documents if necessary) Car Show of Orphan cars. With show participants & spectators

Security Deposit

(City of Ypsilanti Special Events Policy, Sections 2.5 and 3)

Select Event Class Class 3 Event (\$1,000)

Note

Permit and utility fees may also be required up front with the security deposit.

Food

(City of Ypsilanti Special Events Policy, Section 3.5)

Will any food be prepared,
distributed, or sold at
event? Yes

Note

If food will be prepared on site, distributed or sold each vendor must apply for and receive a permit from the Washtenaw County Environmental Health Department, 705 Zeeb Rd, PO Box 8645, Ann Arbor, or 734-222-3800.

Alcohol

(City of Ypsilanti Special Events Policy, Section 3.6)

Will alcohol be served? No

Attach a copy of your proof
of liquor liability insurance. *Field not completed.*

Alcohol Training

The City requires that all event staff handling alcohol receive appropriate training.

Is your event staff trained
to handle alcohol? *Field not completed.*

Describe how event staff is trained, or will be trained, to handle alcohol *Field not completed.*

How will persons of legal driving age be identified? *Field not completed.*

Parking

(City of Ypsilanti Special Events Policy, Section 4.1)

Attach a detailed description of the parking available Orphan Car Show parking on September 18.docx

Will your event use public lots? Yes

Note

The City does not permit paid parking in any public lots without a license

Will your event use private lots? Yes

Note

Written authorization from the property owner is required and must be attached if using school, church, or other private parking lots.

Are you requesting unlimited parking or capped meters? No

Please list why unlimited parking is being requested, and the specific locations *Field not completed.*

Street Closure

Street Closure

(City of Ypsilanti Special Events Policy, Sections 3.7 and 4.1)

Does your event require a street closure? No

Note

Major street closure permits are \$1,000/per street/per day.

Local street permits are \$200/street/day.

Note

Insurance will be required for all Street Closures in the amount of \$250,000 per occurrence, naming the City of Ypsilanti as an additional insured.

Event Map

(City of Ypsilanti Special Events Policy, Section 4.1)

Does your event require an Event Map? No

Upload your event map *Field not completed.*

Event Signs

(City of Ypsilanti Special Events Policy, Section 4.2)

Are event signs required? No

Security

(City of Ypsilanti Special Events Policy, Section 4.3)

Will your event have private security? No

Will your event have volunteer security/crowd control services? No

List the name and contact information for the private security company *Field not completed.*

Describe your plan for ejecting unruly/disorderly persons from the event If necessary we will call 911. In the pass we have not had any issues.

Note

The Police Department may require private bonded security for events. The City will assign police officers as necessary and charge the permit holder for these services. The need for private security and/or police officers will be determined at or before

the pre-event meeting. The numbers will be determined by the Police Department liaison.

Temporary Apparatus

(City of Ypsilanti Special Events Policy, Section 4.1)

Will your event include any of the following ? (check all that apply) Tents, Portable Stage(s), Bleachers, Fencing, Portable Tables

Note

Please include placement of all apparatus listed above in your attached event site plan. Bleachers, benches, picnic tables, and charcoal grills are available for rental in City parks.

Noise

(City of Ypsilanti Special Events Policy, Section 3.8)

Will amplified sound be used at the event? Yes

List the days and times sound will be used Sunday Sept. 18th from 10:am till 4:00 pm

What type of sound will be at the event? (check all that apply) P.A. System

Other *Field not completed.*

Note

Event coordinators are responsible for ensuring compliance with permissible noise levels. Please review the Special Events Policy to determine if a noise permit is required for your event.

Restrooms

(City of Ypsilanti Special Events Policy, Section 4.1)

Note

No city parks have restroom facilities; Riverside park is the only city park with water service available.

Does your event require restroom facilities? No

Trash

(City of Ypsilanti Special Events Policy, Section 4.1)

Do you intend to provide your own trash receptacles? Yes

If yes, how many trash receptacles do you intend to provide? 20

Provide the trash disposal plan for your event We remove all trash at the end of the event. It is then taken to the dump.

Note

Waste Management sells event trash boxes (55 gallons each, 1 box is equal to 1/4 cubic yard). You can contact them at 1-800-796-9696.

Site Restoration

(City of Ypsilanti Special Events Policy, Section 4.4)

Note

Site restoration and equipment removal are required by 1 p.m. the day following your event.

Do you agree to restore the location(s) to the condition in which you found it? Yes

Insurance

(City of Ypsilanti Special Events Policy, Sections 1.4 and 3)

Have you reviewed the prerequisite insurance requirements for your event and agree to submit proof of liability and/or property damage insurance with your application? Yes

City Services & Equipment

Permits

Permits required for your event (check all that apply) Electricity, Food Permit, Water

Other *Field not completed.*

City Services Requested

(City of Ypsilanti Special Events Policy, Section 5.1)

Check all that apply ☐ None of these ☐

City Equipment Requested

(City of Ypsilanti Special Events Policy, Section 5.3)

Check all that apply ☒ Electricity, Bleachers ☐

Attestation

(City of Ypsilanti Special Events Policy, Attachment D)

As applicable to event, applicant understands and agrees to comply with City ordinances and rules governing events and agrees to make final payment within thirty (30) days after the scheduled event invoice is received for any additional services required. Failure to comply within thirty (30) days shall place the applicant in default status. Further, it is understood that in the event a permit holder is placed in default status, the permit holder will be denied any other event permit(s) for a period of at least eighteen (18) months from the date of final payment and/or default resolution. I hereby agree to comply with all Federal and State Statutes and with all City of Ypsilanti Ordinances, including the curfew and noise ordinances. I understand and agree that in the event any nuisance or disturbances are caused by the individuals attending the event, the use of the location may be terminated without prior notice by the Police Chief or the City Manager or their designee. I authorize the Fire Marshal to determine the maximum number of persons who may attend this event based on available space. Further, I understand and agree to abide by any additional City requirements that may be deemed necessary to safely operate the proposed event. By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name Patti Bluhm & Ron Bluhm

Date 4/23/2022

Email not displaying correctly? [View it in your browser.](#)

Special Events Sponsorship & Financial Hardship Request



Please complete the form below. The City may provide support to Special Events on the following basis:

- Merit of the request
- Request is received no less than 30 days prior to the event
- Funds are budgeted and available to support the event

Event Name

Orphan Car Show

Event Start Date

05/08/2022

Event Location

Riverside Park

Event Organizer

Patti Bluhm from the Ypsilanti Automotive Heritage Museum

Event Contact Person

First name:

Patti

Last name:

Bluhm

Phone number:

734-891-7674

E-mail:

pattibluhm@yahoo.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

- ☒ Yes
☐ No

How is this event of general interest to the public?

The museum has had this event at the Riverside Park for 24 years. We would be celebrating our 27th show but due to Covid our last show was 2019. This year will be our 25th. The museum features the Orphan vehicles of our community. The show invites Orphan vehicles from the area plus the tri-state area. The show has an admission fee for the participants and spectators. This is a fundraiser for the museum. In the past we have had over 250 vehicles and over 1000 spectators. We are hoping that this year we will attract more of the above.

Is your organization requesting City Co-Sponsorship or a Financial Hardship waiver?

- ☐ City Co-Sponsorship
☒ Financial Hardship Waiver

City Co-Sponsorship: The City may jointly sponsor certain events with other organizations when City Council determines that the event is of general interest to the public and advances the City's public image. The City will provide financial support to these events as determined in the annual budget appropriation. These events must meet the other requirements of the Special Events Policy, and must reimburse the City for any costs in excess of the support level authorized by the budget appropriation [reference City of Ypsilanti Special Events Policy, Section 1.3(b)]

Financial Hardship Waiver (only applicable for non-profit corporations): City may, in its discretion, contribute the park rental fee to assist other Special Events operated by non-profit organizations with good cause shown or hardship (See City Code Section 10-270). For the purposes of this policy, good cause or hardship may be demonstrated by startup organizations, charitable events, or any other reasonable cause for lacking in operating capital.

Park fee contributions must be approved by City Council no less than 30 days prior the event. City Council may, in its discretion, waive park rental on a per day basis, up to three (3) days. City Council may also impose conditions and/or require repayment terms after completion of the event. These events must meet the all requirements of the Special Event Policy, and must reimburse the City for any City costs in excess of this support level. Non-Profit Organizations must submit a current IRS 501 C3 Statement.

List the benefits provided by the event to the City of Ypsilanti (e.g., advertisement materials, ticket sales, park improvements, etc...)

Exposure to the Depot Town and Downtown area. We advertize in Hemmings Car Magazine and other car club newsletters. We have had 1st time Orphan vehicles to visit the show in the pass and they have stayed at local hotels.

How many days of park rental are requested to be waived?

1

Please describe the financial hardship (may include a list of the major operating expenses, financial obligations, etc...)

Since we have only been open seven months since the Covid virus of 2020 having the park fee waived would be a huge cost savings for us. We are in the process of cutting other things from our budget to continue this year show.

When do you need to receive the funds?

By typing my name below, I attest that this application represents my intent for the proposed event to the best of my knowledge. I am authorized to submit this application on behalf of the organization:

Applicant Full Name

Patti Bluhm

Date

05/08/2022

Please save document and send to the Special Events Coordinator Wendy Estey at westey@cityofypsilanti.com.



Event: Orphan Car Show 2022

Date: Sunday, September 18, 2022

Location: Riverside Park

Class 3 Event

Application fee	\$	35.00
Park Rental	\$	400.00
Capital Park Improvement	\$	750.00
Street Closure permit	\$	-
Street Closure security deposit	\$	-
Security Deposit	\$	1,000.00
Utilities	\$	100.00
Sign permit	\$	-
Noise permit	\$	100.00
Non-refundable fees	\$	1,385.00
Total Upfront Fees (permit and security deposit)	\$	2,385.00

Class 3 Insurance Requirements

Insurance will be required for all Class 3 Events in the amount of \$1,000,000 per occurrence, naming the City of Ypsilanti as additionally insured.



**Resolution No. 2022-121
May 24, 2022**

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, “An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 22-23 and 23-24”, be approved Second and Final Reading.

		Column Labels			
FUND #	FUND NAME	ORIGINAL 22-23		ORIGINAL 23-24	
		REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	16,251,784	(18,146,566)	16,775,088	(17,150,651)
202	Major Street	2,208,458	(2,967,055)	1,856,560	(2,314,066)
203	Local Street	617,764	(757,859)	563,631	(767,792)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,669,263	(1,669,263)	1,377,048	(1,377,048)
248	West Cross	142,488	(87,353)	146,683	(87,053)
265	Police Special Revenue	67	(11,265)	67	(11,265)
275	Depot Town Development	127,925	(88,168)	131,576	(88,852)
304	2016 GOLT Bonds	893,580	(893,580)	900,895	(900,895)
342	2012 UTGO Refunding Bonds	4	0	4	0
364	2002B W&S Debt \$485 DWRF	0	0	0	0
413	Down Town Authority	411,991	(311,627)	418,242	(309,987)
414	Capital Improvement	1,684,432	(1,744,432)	686,014	(686,014)
415	Economic Development Authority	36,094	0	37,175	0
469	2003D W&S \$3.5M DWRF	337,313	(337,313)	334,125	(334,125)
471	2003C WS&SW \$785K DWRF	51,875	(51,875)	50,625	(50,625)
473	2004 A Series DDA Cons \$995K	87,360	(87,360)	83,680	(83,680)
474	2004B WS& Sew \$6.3M DWRF	390,081	(390,081)	387,166	(387,166)
477	(blank)	0	0	0	0
479	2007 W&W Rev DWRF \$375K	17,044	(17,044)	21,672	(21,672)
480	2008 W&S Disp. Rev \$435K	29,044	(29,044)	28,419	(28,419)
481	2009 W&S Bonds 7249-01	11,601	(11,601)	11,351	(11,351)
482	2012 W&S Factory Pump	186,000	(186,000)	182,500	(182,500)
483	2013 Rev Refunding Bond	342,650	(342,650)	335,750	(335,750)
485	Water Main DWRF 7320-01	26,116	(26,116)	25,616	(25,616)
486	2016 W&S Rev Refunding Bonds	1,262,700	(1,262,700)	1,275,200	(1,275,200)
495	Sidewalk Improvement	115,227	(147,417)	115,227	(147,889)
514	Parking Fund	370,767	(365,094)	440,029	(380,550)
588	Public Transit	322,863	0	332,548	0
640	DPS Service	1,894,972	(1,894,972)	1,957,263	(1,957,263)
641	Motorpool	1,273,849	(1,270,633)	1,283,719	(1,280,740)
677	Worker's Compensation Fund	140,544	(233,313)	145,177	(244,965)
732	Fire and Police Pension	5,024,999	(4,632,820)	5,027,786	(4,632,820)
736	Retiree Benefits	872,081	(1,308,139)	865,897	(1,308,139)
	OTHER FEDERAL FUNDS	374,832		373,618	
Grand Total		37,605,768	(39,701,340)	36,600,351	(36,812,093)

#Resolution No. 2022-121

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-121



Ordinance No. 1389

AN ORDINANCE TO ADOPT BUDGET APPROPRIATION BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 22-23 & 23-24

THE CITY OF YPSILANTI ORDAINS

1. Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

		Column Labels 			
		ORIGINAL 22-23		ORIGINAL 23-24	
FUND #	FUND NAME	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	16,251,784	(18,146,566)	16,775,088	(17,150,651)
202	Major Street	2,208,458	(2,967,055)	1,856,560	(2,314,066)
203	Local Street	617,764	(757,859)	563,631	(767,792)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,669,263	(1,669,263)	1,377,048	(1,377,048)
248	West Cross	142,488	(87,353)	146,683	(87,053)
265	Police Special Revenue	67	(11,265)	67	(11,265)
275	Depot Town Development	127,925	(88,168)	131,576	(88,852)
304	2016 GOLT Bonds	893,580	(893,580)	900,895	(900,895)
342	2012 UTGO Refunding Bonds	4	0	4	0
364	2002B W&S Debt \$485 DWRF	0	0	0	0
413	Down Town Authority	411,991	(311,627)	418,242	(309,987)
414	Capital Improvement	1,684,432	(1,744,432)	686,014	(686,014)
415	Economic Development Authority	36,094	0	37,175	0
469	2003D W&S \$3.5M DWRF	337,313	(337,313)	334,125	(334,125)
471	2003C WS&SW \$785K DWRF	51,875	(51,875)	50,625	(50,625)
473	2004 A Series DDA Cons \$995K	87,360	(87,360)	83,680	(83,680)
474	2004B WS& Sew \$6.3M DWRF	390,081	(390,081)	387,166	(387,166)
477	(blank)	0	0	0	0
479	2007 W&W Rev DWRF \$375K	17,044	(17,044)	21,672	(21,672)
480	2008 W&S Disp. Rev \$435K	29,044	(29,044)	28,419	(28,419)
481	2009 W&S Bonds 7249-01	11,601	(11,601)	11,351	(11,351)
482	2012 W&S Factory Pump	186,000	(186,000)	182,500	(182,500)
483	2013 Rev Refunding Bond	342,650	(342,650)	335,750	(335,750)
485	Water Main DWRF 7320-01	26,116	(26,116)	25,616	(25,616)
486	2016 W&S Rev Refunding Bonds	1,262,700	(1,262,700)	1,275,200	(1,275,200)
495	Sidewalk Improvement	115,227	(147,417)	115,227	(147,889)
514	Parking Fund	370,767	(365,094)	440,029	(380,550)
588	Public Transit	322,863	0	332,548	0
640	DPS Service	1,894,972	(1,894,972)	1,957,263	(1,957,263)
641	Motorpool	1,273,849	(1,270,633)	1,283,719	(1,280,740)
677	Worker's Compensation Fund	140,544	(233,313)	145,177	(244,965)
732	Fire and Police Pension	5,024,999	(4,632,820)	5,027,786	(4,632,820)
736	Retiree Benefits	872,081	(1,308,139)	865,897	(1,308,139)
	OTHER FEDERAL FUNDS	374,832		373,618	
Grand Total		37,605,768	(39,701,340)	36,600,351	(36,812,093)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2022.

Lois Richardson, Mayor

Andrew Hellenga, City Clerk



City of Ypsilanti

To: Mayor and City Council

From: Frances McMullan, City Manager
Rheagan Basabica, Finance Director/Treasurer

Date: May 24, 2022

Subject: Budget Information Request

Dividends from MML

1. City does not receive dividends for Worker's Comp Insurance

2. Dividends from General Liability Insurance

YEAR	Amount
2017	34,793.00
2018	29,612.00
2019	28,860.00
2020	28,858.00
2021	23,311.00
2022	25,080.00
AVERAGE	28,419.00

3. Additional MCCA Refund

2022 28,800.00

Michigan Catastrophic Claims Association returned surplus funds to policy holders amounting \$400 per vehicle

Part Time Parking Enforcer(Weekends and Nights)

		22-23	23-24
Projected Revenue			
Parking Ticket Revenue		14,400.00	14,400.00
Parking Meter Revenue		600.00	600.00
Revenue		15,000.00	15,000.00
Expenditures			
Salaries		17,661.28	18,191.12
Benefits		2,104.31	2,155.44
Total		19,765.59	20,346.56
Net Revenue/(Expense)		(4,765.59)	(5,346.56)

Other Social/Economic Benefit

1. Maintain order(not block sightlines, hydrants and handicap spaces)
2. Encourage turnover in support of business

Parking Historical Revenue			
FY	PARKING METER	PARKING TICKET	TOTAL
2012	120,481.00	178,737.79	299,218.79
2013	136,680.00	140,516.09	277,196.09
2014	112,500.00	82,361.43	194,861.43
2015	117,477.00	1,304.00	118,781.00
2016	123,590.00	91,277.30	214,867.30
2017	140,933.00	196,240.00	337,173.00
2018	141,343.00	243,956.76	385,299.76
2019	150,403.00	299,970.01	450,373.01
2020	10,710.00	272,305.86	283,015.86
2021	35,884.17	156,723.00	192,607.17

	Parking Ticket Handled by the Court
	Loss Revenue due to COVID

Bi Centennial Sponsorship

Program	22-23	Adj	22-23 Adjusted
Youth	25,000		25,000.00
Housing	75,000	(5,000.00)	70,000.00
Sports	15,000	(5,000.00)	10,000.00
Arts	10,000	(5,000.00)	5,000.00
Special Events	10,000	(5,000.00)	5,000.00
			-
Bi Centennial		20,000.00	20,000.00
Total	135,000	0	135,000

Motorpool Adjustment

Vehicle	Management Proposed 22-23	ADJ	Management Proposed 23-24	ADJ
Fire Marshall	32,000.00			
Police Car(2X)	90,000.00		90,000.00	
DPS				
Bobcat Loader	72,600.00	(72,600.00)		72,600.00
Brush Chipper	55,000.00			
Environmental Collection	275,000.00			
State Truck	66,000.00		66,000.00	
Street Sweeper	269,500.00	(269,500.00)		269,500.00
DPS Director			30,800.00	
Salt Truck			205,700.00	(205,700.00)
	860,100.00	(342,100.00)	392,500.00	136,400.00
Adjusted Amount		518,000.00		528,900.00



City of Ypsilanti

AMENDED BUDGET 21-22; ORIGINAL BUDGET 22-23 & 23-24



Proposed Version

Last updated 04/29/22



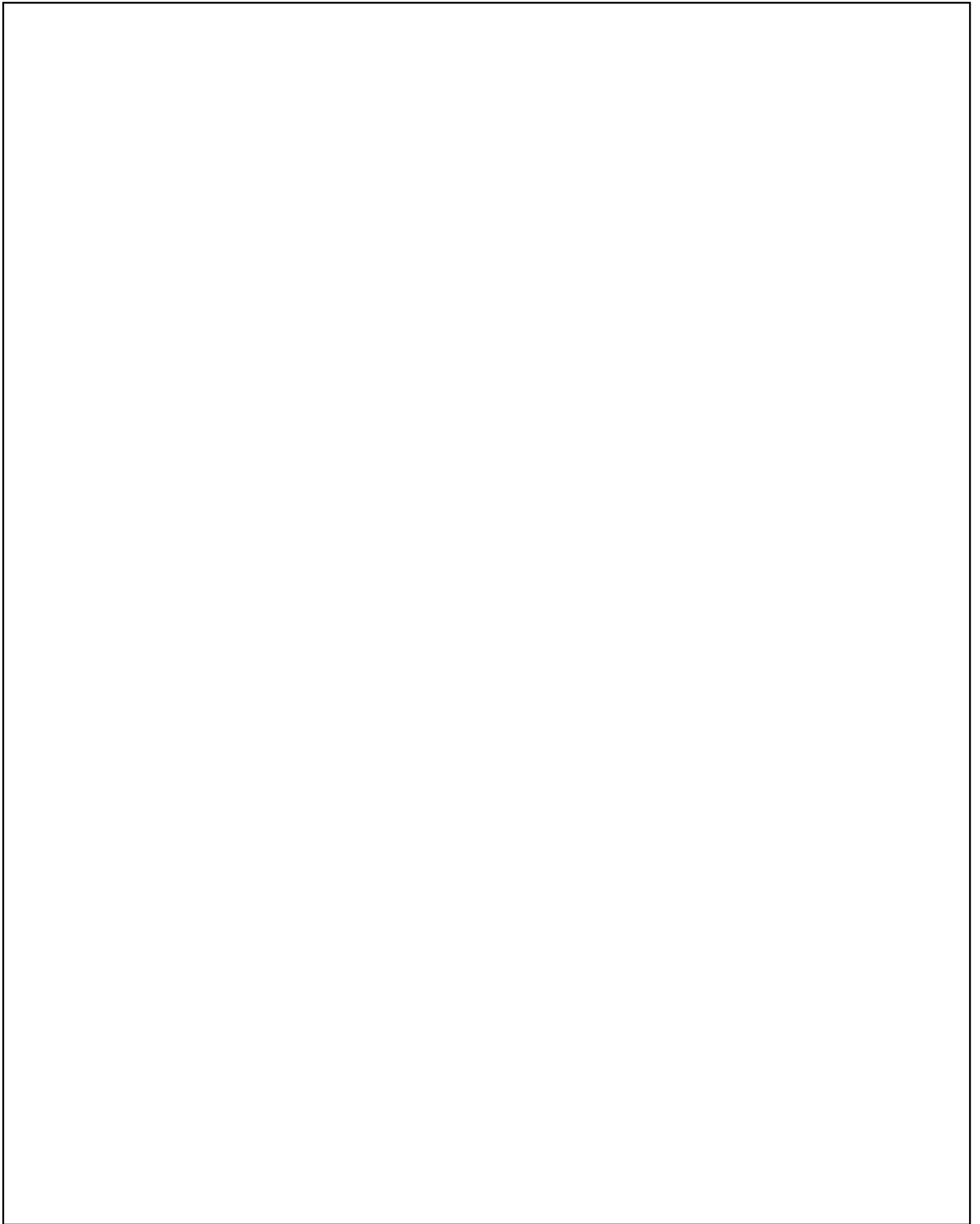




TABLE OF CONTENTS

Introduction	4
Transmittal Letter	5
History of City	10
Appropriation Ordinance	12
Tax Levy Ordinance	20
Demographics	23
Organization Chart	27
Fund Structure	28
Financial Policies	29
Basis of Budgeting	35
Budget Process	36
Management Cycle	39
Budget Overview	39
Executive Overview	40
GFOA Budget Award	41
Elected and Appointed Officials	42
Strategic Plan	43
Short-term Factors	53
General Fund Budget vs Actual	55
Interfund Transfers	56
Fund Balance Summary	58
Priorities & Issues	59
Action Plans	60
Personnel Changes	62
Performance Measure	65
Additional Information	70
Fund Summaries	71
General Fund	72
Major Street	77
Local Street	81
Public Safety	85
Garbage and Rubbish Collection	89
Sidewalk Improvement	93
Capital Improvement	97
Parking Fund	101
Component Unit	105
Motorpool	109
Worker's Compensation Fund	113
Retiree Benefits	117
Fire and Police Pension	121
Funding Sources	125
Funding Source	126
Departments	160
Department Descriptions	161
Capital Improvements	163
One year plan	164
Multi-year plan	165
Capital Improvement Plan	166
Debt	169
Government-wide Debt	170
Debt by Type Overview	173
Line Item Budget	187
Line Item Budget	188
Statistical Data	189
Statistical Data	190

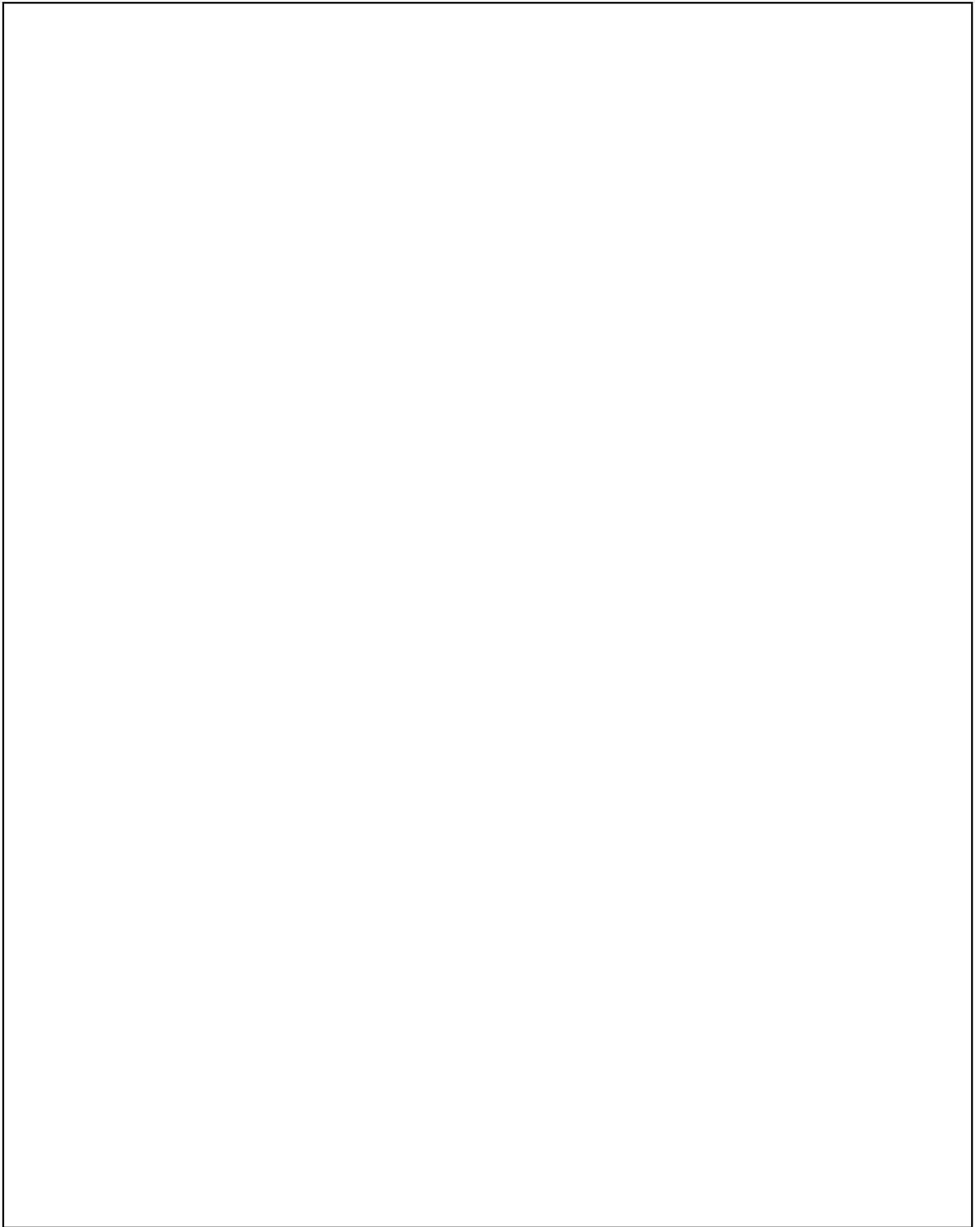


Appendix 193
 Finance Requests 194
 Glossary 196



INTRODUCTION







Transmittal Letter

April 28, 2022

Honorable Mayor Richardson and City Council
CITY OF YPSILANTI
One South Huron Street
Ypsilanti, Michigan 48197

RE: BUDGET TRANSMITTAL MESSAGE

Dear Honorable Mayor Richardson and Ypsilanti City Council:

As City Manager, I am pleased to submit for your approval the City of Ypsilanti Amended Budget for Fiscal Year 2021-22 and Proposed Budget for Fiscal Years 2022-23 and 2023-24. In accordance with the City Charter, the City of Ypsilanti approves its budgets on a Biennial schedule, thus this budget cycle reflects amendments to the current approved budget and proposed original budgets. The amended and proposed budgets have been prepared in accordance with the provisions of Section 14 of the Michigan Uniform Budgeting and Accounting Act, Public Act 2 of 1968, being MCL 141.434, and Chapter 5 of the City of Ypsilanti Charter.

A public notice of the schedule of budget sessions and public hearing was published on April 14, 2022, in the Washtenaw Legal News. Budget Sessions have been scheduled for May 10 and May 24, 2022, at 6:00 p.m. in City Council Chambers. A hard copy has also been placed on file with the City Clerk Office and is available for public inspection.

The budgets for approval are:

FY 21-22 Amended Budget - \$16,634,525
FY 22-23 Original Budget - \$18,146,566
FY 23-24 Original Budget - \$17,150,651

In comparison, the Amended Budget for FY 2020-21 you will find that actual revenues totaled \$16,902,317, revenues as amended totaled \$16,214,417 and the budgeted amount was \$15,948,135 for a difference of -1.6%. The Period of Performance for the SAFER Grant ended in February of 2022 (\$126,429.00).

Actual expenditures totaled \$15,799,156, expenditures as amended totaled \$16,249,586 and the budgeted amount was \$16,634,525 for a difference of 2.4%. This resulted to a surplus of \$1.1M increasing our Fund Balance to \$9.4M.

Thanks in part is due to the use of federal support dollars (ARPA funds) in the amount of \$2.1M (\$1.050M for FY 22-23 and \$1.050M FY23-24), we can reduce the budget deficits and make up for losses in revenue due to the COVID-19 pandemic, increase in cost due to inflation, major capital projects and maintenance.

The City's Original Budget has a projected shortfall of \$837K, but after budget-approved adjustments throughout the year, the shortfall is projected to be lower by \$150K. Along with the use of ARPA funds, other reasons for reduction are: Increase in state revenue for Recreational Marijuana by almost \$200K; \$1M received for Fire Protection Services (PA289); \$150K of adjustments in overtime and \$150K in benefit adjustments; Increase of \$60K in operating expenses for Peninsular Dam; \$65K for Warming Center; Increase of \$25K in utility expenses; Increase in Professional Insurance of \$35K; and \$50K for purchase of voting equipment.

In the FY 2022-23 original budget there is a projected increase in property taxes of 3%, the current rate of inflation. State revenue sharing will be based on State assumptions which are not known at this time. We project 50% funding of PA 289 Fire Protection as this is awarded and decided annually and may change at any time and allocating \$1.05M of ARPA funding per budget year. Act 51-Street Funding is not known at this time seeing that it is also based on State assumptions.

For expenditures, you will find a projected increase of 3% in salaries, 6% increase in health care, vision and dental, and 5-10% increase in operating expenses. Pension and OPEB contributions are unknown and will be based on the city's actuarial report. In addition, you'll find a transfer to the Capital Improvement Fund of \$1.2M in FY22-23 of \$500K for the Peninsular Dam Removal and \$325K for the City Hall Elevator Modernization



Council has committed to fund the following items in FY 22-23:

- \$500,000 - Peninsular Dam (project will start FY 22-23)
- \$507,580 - Energy Efficiency
- \$927,423 - Active Employees Cumulative Benefits
- \$2,000,000 - Train Stop Project (Needs Council approval to remove)
- \$25,000 - Social Equity Fund

City staff remains active in seeking grant funding to move forward desired projects and fill in funding gaps. Grants awarded and received were:

- o \$300,000 from MNRTF for Frog Island north end accessibility improvements
- o \$30,000 from the Depot Town Association (by way of the MEDC) for parking structure feasibility study (additional funds awarded by the DDA)
- o \$400,000 in additional TAP funding for the I-94 pedestrian bridge crossing
- o \$18,000 in funding from Michigan Active Communities (via mParks) funding for increased Huron River access and the Huron River Day festival
- o \$50,000 in CDBG funds for pedestrian ramps (part of ongoing project)
- o \$91,000 in CDBG funding for Parkridge Park Accessibility
- o \$3,600 in funding from the DNR's DTE Energy Foundation Tree Planting Grant Program
- o \$80,840 from The Recycling Partnership for carts
- o \$50,000 from MEDC for Parkridge softball field
- o \$252,870 from EGLE for recycling carts
- o \$16,509.00 from the DOJ Byrne Memorial Grant
- o \$3,550.00 from DOJ Bullet Proof Vest Grant

It is the combination of innovative programs and outstanding financial management that has afforded the City, once again, to receive the GFOA Budget Award for 2021 and the GFOA Annual Comprehensive Award for 2020. It is important that as we provide the best services possible to our community and ensure our long-term financial health that we maintain unassigned fund reserves of no less than two months of operating expenditures as recommended by GFOA.

Amid challenges, the city has continued to supply essential services while adding some. Adding a warming center in the city is one of the major accomplishments we realized during the pandemic, as well as retro-fitting Council Chambers with equipment to support the implementation of hybrid meetings and viewing of meetings virtually. The City is happy to announce that the terms of a court-ordered consent decree regarding ADA sidewalks and ramps have been met and the previously budgeted \$50K of Metro Act funds can now be allocated to improve other outstanding road problems.

While it is critical that we view the budget from the perspective of eliminating challenges and deficits, it is equally important that we continue to make strategic investments in the services we provide to grow the city and strengthen the quality of life for our current and prospective residents, business owners, employees, and visitors. Safety continues to be a top priority. To address public safety and crime, in the previous adopted budget the Police Department was awarded three additional officers to implement the Community Oriented Policing Crime Reduction Unit (COPCRU) to increase police participation in community meetings and activities, and to investigate chronically problematic areas in the city. However, due to an increased number of police officer vacancies in the city and nationwide, staff has been limited and has been directed to focus on road patrol and crime as priority. While ensuring the safety of the city, the Police Department was successful in obtaining Michigan Association of Chiefs of Police Accreditation. I am continuously seeking collaboration with area mental health providers and social workers to fulfill the desire to house a social worker in the police department to address mental health challenges faced by the police department and community. Two rounds of interviews were unsuccessful; however, I am seeking to partner with the County or non-profit for mental health services.

As a part of strategic investment, City Council identified compensation as a goal last year and a compensation study was completed. Funds have been allocated in this budget for the implementation of merit raises and a step increase table. A second investment was resuming operations of the City's Freighthouse. Resuming operations at the Freighthouse has been successful with private events happening weekly, the operation of a winter warming center, monthly community events, and the ability to use the space for city meetings. These goals have been achieved while being revenue positive for the city in FY 2021-22. As well as event rentals, the city is collaborating with community partners to ensure that the Freighthouse offers a variety of programming opportunities for the community.

Ypsilanti is increasingly becoming an area that developers are looking at, and the Economic Development staff is consistently entertaining developers for affordable housing on our vacant parcels on Water Street, 220 N. Park, and Clark Road. Many opportunities include many hundreds of housing units at the affordable, attainable, and market rate. While many exciting prospects are in progress at this moment, development takes time, and many deals fall apart. We will continue to seek out any opportunity for the city and work to bring forward developments that comply with the master plan. In addition to housing, there are exciting prospects to turn the former EMU College of Business into a tax-paying parcel with small labs in the bioscience facility.



Staff remains vigilant in improving the walkability of our streets and the condition of our roads. As part of the Huron River Drive project, we are including a sidewalk along the north side of the extent of the project, paralleling the Border-to-Border Trail and providing a much-needed safe pedestrian connection along the train tracks, linking the University, housing, and employment. As part of the Forest Ave. Bridge work, we will be enlarging the sidewalk on the south side to provide a better connection with the Border-to-Border Trail. The nonmotorized pathway is resolving a gap that's been in place since the construction of the bridge, and the MDOT work downtown will not only provide bicycle facilities but also many pedestrian safety improvements. In summer of 2021, we performed the Route Ypsilanti neighborhood speed control project in which tactical urbanism style interventions were used; many will be returning in 2022 and future years to help keep all road users safe. In FY22, we will continue to improve walkability adjacent to Parkridge Community Center by constructing an ADA compliant sidewalk into Parkridge Park. The road projects we will focus on in FY22 are the Hamilton/Huron/Washtenaw Rehabilitation & Road Diet; Huron/I-94 Non-Motorized Pathway; N. Huron River Drive Reconstruction design to begin construction in 2023 (Cornell to LeForge); Cross Street Bridge Preliminary Feasibility Study; Forest Street Bridge Rehabilitation Project and Local Road Preservation Program (crack sealing).

It continues to be important to show the pride and vibrancy of Ypsilanti, the home of Eastern Michigan University. As such, we maintained our commitment to arts, history, and culture in our community. Despite the setbacks of shutdown, the city has resumed events while observing the health and safety of attendants. Events are picking up again and this year the city will be sponsoring and/or hosting the Juneteenth Festival, First Fridays-Ypsilanti, Depot Town Cruise Nights, Orphan Car Show, Beerfest, CannaJam, Symphony Orchestra, Fourth of July Parade, Ypsilanti Jazz Festival, Parkridge Summer Festival and Festival of the Honey Bee, to name a few.

Below you will find an impressive and comprehensive list of accomplishments by department, current developments in the city, and the adopted budget priorities/goals for the upcoming fiscal year.

Fire:

- Fully certified Fire Marshal now performing fire inspections throughout the city and being well received by business owners
- Increased training with Automatic Mutual Aid (AMA) partners
- Increased specialized training for all FYD personnel
- Received a Pre-Hospital Trauma Life Support (PHTLS) reimbursement grant in the amount of \$5,320.00, YFD must recertify annually
- Completed capital improvement updates to YFD men's bathroom.
- Completed installation of exhaust capture system in February 2021.
- YFD maintains workforce diversity to reflect the demographics of the city.

Police:

- Michigan Association of Chiefs of Police Accreditation
- All policies are compliant
- 104 Standards have been met
- Over 400 Proofs have been identified and documented
- On-Site Assessment has been scheduled for May 2022
- Police Officer Wellness Program Implemented
- Mental Health Check-ups completed
- Dietician and Exercise Physiologist scheduled for summer 2022

Clerk:

- Purchased four new Hart Intracivic Tabulators for use in the Absentee Voter Count Board for greater efficiency.
- Continue to assess all outstanding Administrative Hearings Bureau Judgments to tax bills.
- Created process for reappointment to boards and commissions that includes how many absences and reasons for absences to provide Council greater information for reappointment.
- Purchased PA equipment for offsite meetings

Finance:

- Smooth transition of Payroll from HR to Finance Department
- Conversion of payroll paper documents to electronic copies
- Cross training of employees between accounting, payroll, and treasury
- Grant application and management of 2020 First Responder Hazard Pay, 2020 Coronavirus Local Relief Grant and American Rescue Plan grant

Human Resources:

- Continued virtual training through Traliant on Diversity, Inclusion and Sensitivity, Unconscious Bias, Microaggressions in The Workplace and Creating a Positive Work Environment:
- Training and Retention
- Implemented Target Selection "revamp interviewing process"
- Implemented Effective Communication Skill Training



- Created Employee Recognition Program
- Created new recruiting strategies

Public Services:

- Upgraded existing park facilities and maintenance:
- Replaced concrete basketball court in Parkridge Park
- Will be completing several maintenance items at Parkridge Park during spring.
- Recycling:
- Deployed public recycling containers in the Downtown Areas and City Parks.
- The City was awarded \$333,770 in grant funds to purchase recycling carts for households participating in the curbside recycling program. This program will be implemented in Fall of 2022.
- The City was also able to enter a contract with Recycle Ann Arbor for use of their MRF which has allowed the city to include glass in our curbside recycling program again.
- Roads:
- A resurfacing project on Oakwood Street between Congress and Sherman was completed.
- The Michigan Department of Transportation (MDOT) began a several year road improvement project by completing a rehabilitation project on West Cross between Huron Street and Summit Street. This project includes a road diet on Huron St, Hamilton St, Washtenaw Ave, and Michigan Ave and the construction of a non-motorized pathway on Huron St over I-94.
- In addition to the MDOT road work, the Ypsilanti Community Utilities Authority has completed several improvements to the water and sewer system on West Cross and has begun a multi-year water and sewer system improvement project on Huron, Hamilton, Washtenaw, and Michigan Ave.
- City staff was awarded a Local Bridge Program grant in an amount of \$634,000 to complete preventative maintenance work on the LeForge Street and Factory Street Bridges. This project will be completed in 2024

FY 21-22 Developments

Clark Road Potential Development (\$40,000,000 Project)
 Rutherford Pool Grant to redevelop bathhouse – (\$300,000 State of Michigan)
 I-94 Crossing Pedestrian Bridge MNRTF grant (\$300,000)
 Water Street PCB Cleanup Grant – (\$200,000)
 220 North Park Street (\$15,000,000 Attainable Housing Project)
 Continued Peninsular Dam Removal (\$440,000)
 Water Street Development Discussions (multiple projects)
 539 S. Huron St (\$3,000,000)

FY 22-23 City Council Adopted Budget Priorities/Goals:

According to Section 5.02 of the Ypsilanti city charter, the city council adopted budget priorities/goals to provide direction to the City Manager for the allocation of resources for FY 2022-2023 proposed budgets. City council and staff engaged in goal setting and budget prioritization exercises. The City Manager reviewed the report submitted by Dr. Milner, and with City Council direction, developed and incorporated the three (3) umbrella goals, namely Infrastructure, Community and Staff into the budget process. The goals as adopted are as follows:

Infrastructure

A. Commons:

- Develop Water Street
- Summarize progress on Water Street and approve Letters of Intent with a developer
- Redevelop long-term vacant sites in the city
 - i.e., Water Street, 220 N Park, and Angstrom
- Open/Reinstate Park Bathrooms
- Improve roads, implement a road pavement preservation program
- Complete road improvement projects and road maintenance as funding allows.

B. Buildings:

- Improve Facilities – Maintenance schedules & Upgrades (DPS, Police, Fire)
- Create regular maintenance schedules for each facility and create replacement schedules for critical facility equipment.

Community

A. Safety:

- Develop a Crisis/Mental health Intervention and Response Team
- Explore partnership with County Crisis Team, EMU, and Ypsilanti Fire Department to keep our community safe with trained crisis professionals that can de-escalate situations without the presence of armed officers.
- Continue community policing philosophy
- Provide the Police Department support in these efforts.

B. Connections:



- Continue investment in cultural and community offerings and partnerships.
- To enhance access for citizens to the arts and new experiences/community building with new and innovative partnerships.
- Increase participation within the community for public meetings.

Staff

A. Development:

- Implement compensation study
- Adequately compensate employees through the creation of a non-union wage scale
- Implement recruitment and retention strategies (Police, DDPS, Fire, Administrative)
- Provide Human Resources recruiting and selection training
- Equip Directors with proper interviewing techniques
- Create an incentive-based programs to retain talent
- Re-establish Parks and Rec Department

B. Impact:

- Select a new payroll and HRIS system
- Establish and implement incentive program to increase employee morale
- Increase salaries to promote employee retention

The City of Ypsilanti, like all local governments in Michigan and across the United States, have been challenged over the past two years with the loss of revenue and the generation of new revenue sources. With the slow transition to an endemic, increasing costs for service remain outside of our control as well as the rise of inflation. While the COVID-19 Pandemic is still with us, we have not seen a decrease in property taxes, state and federal grants, and fees for service. There will be many unknowns over the next two years, however, we have some bright spots. With the additional assistance of ARPA Funding at the federal, state, and local levels, there are more funding opportunities than we have ever had. While most of this funding requires an application process, we feel that some large capital improvements will have funding opportunities that have not existed in the past. The city has an immediate need to help ensure our residents are getting the services that they want and deserve. This budget reflects the goals of City Council while dealing with the immediate needs and real challenges our city faces.

I suggest that we continue to focus our resources in areas that will help our city grow while maintaining sufficient fund balances. I also suggest that the General Fund and major future projects be monitored carefully until the economy is healthy.

I would like to acknowledge and thank staff for their dedication and willingness to assist in the implementation of this budget daily. Special thanks to Finance Director Rheagan Basabica, Administrative Services and Economic Development Director Joe Meyers and Department Heads for their contributions to this document.

I look forward to discussing and working with you to finalize our budget priorities so that we may strengthen our city's identity, reimagine our future and move forward in service delivery, economic development, and fiscal stability.

Sincerely,

Frances McMullan, City Manager



History of City



Ypsilanti History

Native American Camping & Burial Ground

Ypsilanti is located where an old Native American trail crossed the Huron River. Long before the coming of the white man, it was the camping and burial ground for several Native American tribes.

Trading Post

In 1809, three French explorers built a log structure on the west bank of an Indian trading post. The post was one of the earliest structures in the vast, sparsely populated Michigan territory whose citizens, including forts, numbered just 4,762.

First Settlement

Gabriel Godfrey, proprietor of the trading post, was followed in 1823 by Benjamin Woodruff. Woodruff and several companions established a small settlement on the river a mile south of the post and named it Woodruff's Grove. It was the first settlement in Washtenaw County.

Chicago Road

In 1824, Father Gabriel Richard, Representative in Congress for the Michigan Territory, urged the building of a federal highway from Detroit to Chicago, to be known as the Chicago Road. The surveying crew, following the Sauk Indian Trail, put the crossing of the Huron River nearly a mile north of Woodruff's Grove.

The Name Ypsilanti

In 1825, three prominent settlers named Judge Augustus Woodward, John Stewart, and William Harwood combined portions of their own land to form the original plat for a new settlement at the crossing. They named it for the Greek patriot General Demetrius Ypsilanti, a heroic figure in the battle that the Greeks were fighting against Turkish tyranny - a struggle for freedom that many Americans likened to our own. With three hundred men, Ypsilanti held the Citadel of Argos for three days against an army of thirty thousand; after his provisions were exhausted, he and his entire command made a daring escape behind enemy lines without losing a single man. When a fire destroyed the school at Woodruff's Grove, that small settlement was abandoned in favor of Ypsilanti.

Stage Lines

Travel from Detroit by stagecoach became possible in 1830, and three stage lines served Ypsilanti within the next two years. In 1835, the military road to Chicago was officially opened, with new towns springing up along its length.

Railroad

Three years later the railroad from Detroit reached Ypsilanti. The first wood frame depot was built in 1838, and a large brick masonry station was constructed two decades later. Adjacent to the depot, a small commercial district arose east of the river known (then and now) as Depot Town. Most of the structures still standing in Depot Town today were built within three decades during the late 19th century.



2nd Business District

A second business district developed shortly after Depot Town on the west side of the river. It ran along the Chicago Road, later called Congress Street and now known as Michigan Avenue.

Educational Institutions

Early on, the community gained recognition for its educational institutions. The Ypsilanti Seminary was established in 1845, and a teacher training school known as the Michigan Normal School - now Eastern Michigan University - was established in 1849. Cleary College was founded in 1883.

River & Water Power

Over the years, Ypsilanti grew and flourished. The early development of the community was influenced and enhanced by the presence of the river and its abundant water power. The river industries of the mid to late 19th century yielded over the years to manufacturing, and the mills gave way to the auto related commerce that would become a major economic force in the community.

Ford Motor Company Plant

In 1941, Ford Motor Company built a plant in Willow Run. It was quickly converted to wartime production when the U.S. entered World War II, and one of the famous B-24 bombers rolled off the Willow Run Assembly line every 55 minutes.

Historic District

The rich array of historic architecture was approved as an Historic District. With growing pride, Ypsilanti works to protect and enjoy its heritage.



Amended Budget 21-22



Resolution No.:

Date:

AMEND BUDGET APPROPRIATION BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 2021-2022
RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2021-2022", be approved on First Reading

FUND #	FUND NAME	Column Labels	
		REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRF	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRF	335,313.00	(335,313.00)
471	2003C W&S \$785K DWRF	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B W&S Sew \$6.3M DWRF	387,838.00	(387,838.00)
479	2007 W&W Rev DWRF \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRF 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)



Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SUPPORTED BY: _____

YES: _____ NO: _____ ABSENT: _____ VOTE: _____





Ordinance No.

AN ORDINANCE TO AMEND BUDGET APPROPRIATION BY DEPARTMENT & MAJOR THE CITY OF YPSILANTI ORDAINS

- Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	Column Labels	
		REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRF	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRF	335,313.00	(335,313.00)
471	2003C W&S \$785K DWRF	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B W&S Sew \$6.3M DWRF	387,838.00	(387,838.00)
479	2007 W&W Rev DWRF \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRF 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)



Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2022.

Lois Richardson, Mayor

Andrew Hellenga, City Clerk



Original Budget 22-23 and 23-24



Resolution No.:

Date:

ADOPT ORIGINAL BUDGET BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 22-23 & FY 23-24

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Adopt Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 22-23 and 23-24", be approved First Reading.

		Column Labels			
		ORIGINAL 22-23		ORIGINAL 23-24	
FUND #	FUND NAME	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	16,607,725	(18,146,566)	16,775,088	(17,150,651)
202	Major Street	2,208,458	(2,967,055)	1,856,560	(2,314,066)
203	Local Street	617,764	(757,859)	563,631	(767,792)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,669,263	(1,669,263)	1,377,048	(1,377,048)
248	West Cross	142,488	(87,353)	146,683	(87,053)
265	Police Special Revenue	67	(11,265)	67	(11,265)
275	Depot Town Development	127,925	(88,168)	131,576	(88,852)
304	2016 GOLT Bonds	893,580	(893,580)	900,895	(900,895)
342	2012 UTGO Refunding Bonds	4	0	4	0
364	2002B W&S Debt \$485 DWRF	0	0	0	0
413	Down Town Authority	411,991	(311,627)	418,242	(309,987)
414	Capital Improvement	1,684,432	(1,744,432)	686,014	(686,014)
415	Economic Development Authority	36,094	0	37,175	0
469	2003D W&S \$3.5M DWRF	337,313	(337,313)	334,125	(334,125)
471	2003C W&S \$785K DWRF	51,875	(51,875)	50,625	(50,625)
473	2004 A Series DDA Cons \$995K	87,360	(87,360)	83,680	(83,680)
474	2004B W&S Sew \$6.3M DWRF	390,081	(390,081)	387,166	(387,166)
479	2007 W&W Rev DWRF \$375K	17,044	(17,044)	21,672	(21,672)
480	2008 W&S Disp. Rev \$435K	29,044	(29,044)	28,419	(28,419)
481	2009 W&S Bonds 7249-01	11,601	(11,601)	11,351	(11,351)
482	2012 W&S Factory Pump	186,000	(186,000)	182,500	(182,500)
483	2013 Rev Refunding Bond	342,650	(342,650)	335,750	(335,750)
485	Water Main DWRF 7320-01	26,116	(26,116)	25,616	(25,616)
486	2016 W&S Rev Refunding Bonds	1,262,700	(1,262,700)	1,275,200	(1,275,200)
495	Sidewalk Improvement	115,227	(147,417)	115,227	(147,889)
514	Parking Fund	370,767	(365,094)	440,029	(380,550)
588	Public Transit	322,863	0	332,548	0
640	DPS Service	1,894,972	(1,894,972)	1,957,263	(1,957,263)
641	Motorpool	1,273,849	(1,270,633)	1,283,719	(1,280,740)
677	Worker's Compensation Fund	140,544	(233,313)	145,177	(244,965)
732	Fire and Police Pension	5,024,999	(4,632,820)	5,027,786	(4,632,820)
736	Retiree Benefits	872,081	(1,308,139)	865,897	(1,308,139)
	OTHER FEDERAL FUNDS	374,832		373,618	
Grand Total		37,961,709	(39,701,340)	36,600,351	(36,812,093)



Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SUPPORTED BY: _____

YES: _____ NO: _____ ABSENT: _____ VOTE: _____





Ordinance No.

AN ORDINANCE TO ADOPT BUDGET APPROPRIATION BY DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 22-23 & 23-24

THE CITY OF YPSILANTI ORDAINS

1. Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	Column Labels: ☒ ORIGINAL 22-23		ORIGINAL 23-24	
		REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	16,607,725	(18,146,566)	16,775,088	(17,150,651)
202	Major Street	2,208,458	(2,967,055)	1,856,560	(2,314,066)
203	Local Street	617,764	(757,859)	563,631	(767,792)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,669,263	(1,669,263)	1,377,048	(1,377,048)
248	West Cross	142,488	(87,555)	146,683	(87,055)
265	Police Special Revenue	67	(11,265)	67	(11,265)
275	Depot Town Development	127,925	(88,168)	131,576	(88,852)
304	2016 GOLT Bonds	893,580	(893,580)	900,895	(900,895)
342	2012 UTGO Refunding Bonds	4	0	4	0
364	2002B W&S Debt S485 DWRF	0	0	0	0
413	Down Town Authority	411,991	(311,627)	418,242	(309,987)
414	Capital Improvement	1,684,452	(1,744,452)	686,014	(686,014)
415	Economic Development Authority	36,094	0	37,175	0
469	2008D W&S S3.5M DWRF	837,313	(837,313)	834,125	(834,125)
471	2003C W&S S785K DWRF	51,875	(51,875)	50,625	(50,625)
473	2004 A Series DDA Cons S995K	87,360	(87,360)	83,680	(83,680)
474	2004B W&S Sew S6.3M DWRF	890,081	(900,081)	387,166	(387,166)
479	2007 W&W Rev DWRF S375K	17,044	(17,044)	21,672	(21,672)
480	2008 W&S Disp. Rev S435K	29,044	(29,044)	28,419	(28,419)
481	2009 W&S Bonds 7249-01	11,601	(11,601)	11,351	(11,351)
482	2012 W&S Factory Pump	186,000	(186,000)	182,500	(182,500)
483	2013 Rev Refunding Bond	342,650	(342,650)	335,750	(335,750)
485	Water Main DWRF 7320-01	26,115	(26,115)	25,616	(25,616)
486	2016 W&S Rev Refunding Bonds	1,262,700	(1,262,700)	1,273,200	(1,273,200)
495	Sidewalk Improvement	115,227	(147,417)	115,227	(147,889)
514	Parking Fund	370,767	(365,094)	440,029	(380,550)
588	Public Transit	322,863	0	332,548	0
640	DPS Service	1,894,972	(1,894,972)	1,957,263	(1,957,263)
641	Motorpool	1,273,849	(1,270,433)	1,283,719	(1,280,740)
677	Worker's Compensation Fund	140,544	(233,313)	145,177	(244,865)
732	Fire and Police Pension	5,024,999	(4,632,820)	5,027,786	(4,632,820)
736	Retiree Benefits	872,081	(1,308,139)	865,897	(1,308,139)
	OTHER FEDERAL FUNDS	374,832		373,618	
Grand Total		37,961,709	(39,701,340)	36,600,351	(36,812,093)



Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2022.

Lois Richardson, Mayor

Andrew Hellenga, City Clerk



Tax Levy Ordinance



Resolution No.:

Date:

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the proposed ordinance entitled "2022-2023 Tax Levy Ordinance", be approved on First Reading

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:





Ordinance No.

The City of Ypsilanti Ordains that:

A general operating millage rate of 18.3137 mills (0.0183137 cents per \$1) of the Taxable Value, according to the assessment roll of the last preceding year is approved and authorized; and

The City Clerk is authorized to certify to the City Treasurer and City Assessor the total amount to be levied and restricted for the City of Ypsilanti and DDA:

Millage Rates	
Millage Description	22-23
City	
General Operating	17.6637
Police & Fire OPEB	2.4995
Police & Fire Pension	6.4099
Public Transit	0.9088
Sanitation	2.5826
City Total	30.0645
DDA	
Downtown	1.7306
East Depot Town	1.7306
West Cross	1.7306
DDA Total	5.1919

Made, passed and adopted by the Ypsilanti City Council this 4thth day of June, 2022

Lois Richardson, Mayor

Andrew Hellenga, City Clerk





Ordinance No.

2022-2023 TAX LEVY ORDINANCE

ATTEST

I do hereby confirm that the above Ordinance NO. 1310 was published on the City of Ypsilanti website on May 21, 2020 and published in Washtenaw Legal News on the 24th of May, 2020 edition.

Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on ____ June, 2022

Andrew Hellenga, City Clerk

Public Hearing Notice

Published on the City of Ypsilanti website on May ____, 2022 and published in Washtenaw Legal News on the ____ of May, 2022 edition.



Population Overview



TOTAL POPULATION

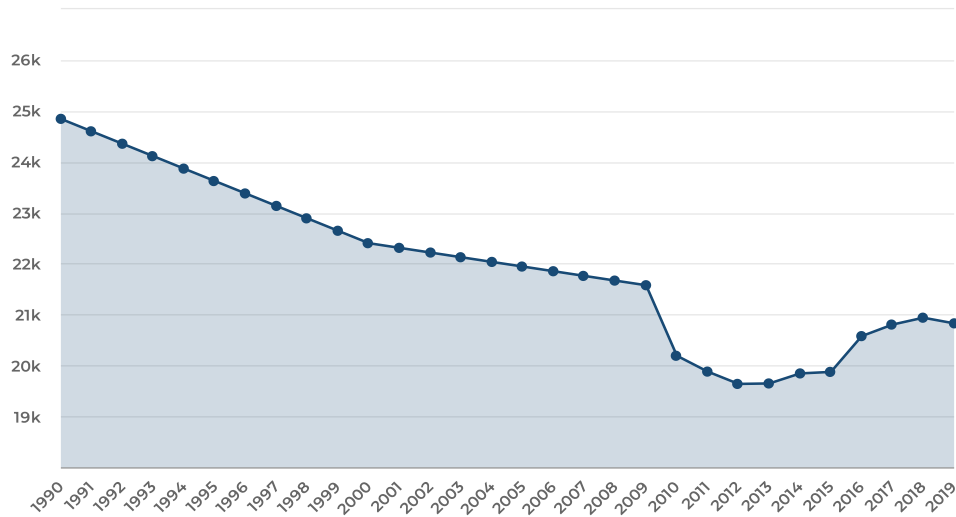
20,828

▼ **.5%**
vs. 2018

GROWTH RANK

1152 out of **1773**

Municipalities in Michigan



* Data Source: American Community Survey, 2010 Census, 2000 US Census and 1990 US Census

Aging affects the needs and lifestyle choices of residents. Municipalities must adjust and plan services accordingly.



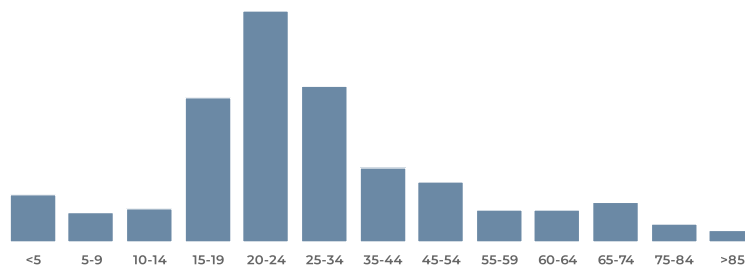
DAYTIME POPULATION

20,457

Daytime population represents the effect of persons coming into or leaving a community for work, entertainment, shopping, etc. during the typical workday. An increased daytime population puts greater demand on host community services which directly impacts operational costs.

* Data Source: American Community Survey, 2010 Census, 2000 US Census and 1990 US Census

POPULATION BY AGE GROUP



* Data Source: American Community Survey, 2010 Census, 2000 US Census and 1990 US Census

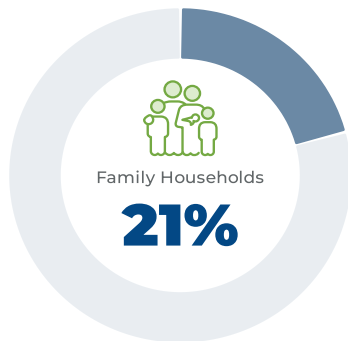


Household Analysis

TOTAL HOUSEHOLDS

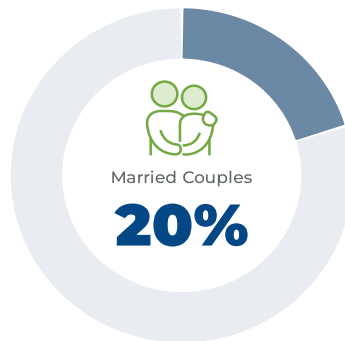
7,743

Municipalities must consider the dynamics of household types to plan for and provide services effectively. Household type also has a general correlation to income levels which affect the municipal tax base.



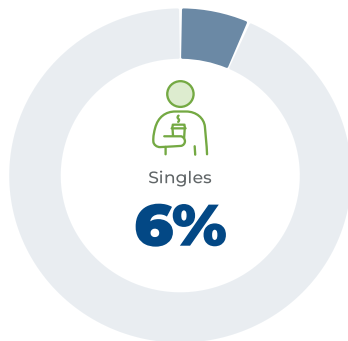
▼ **56%**

lower than state average



▼ **58%**

lower than state average



▲ **17%**

higher than state average



▲ **7%**

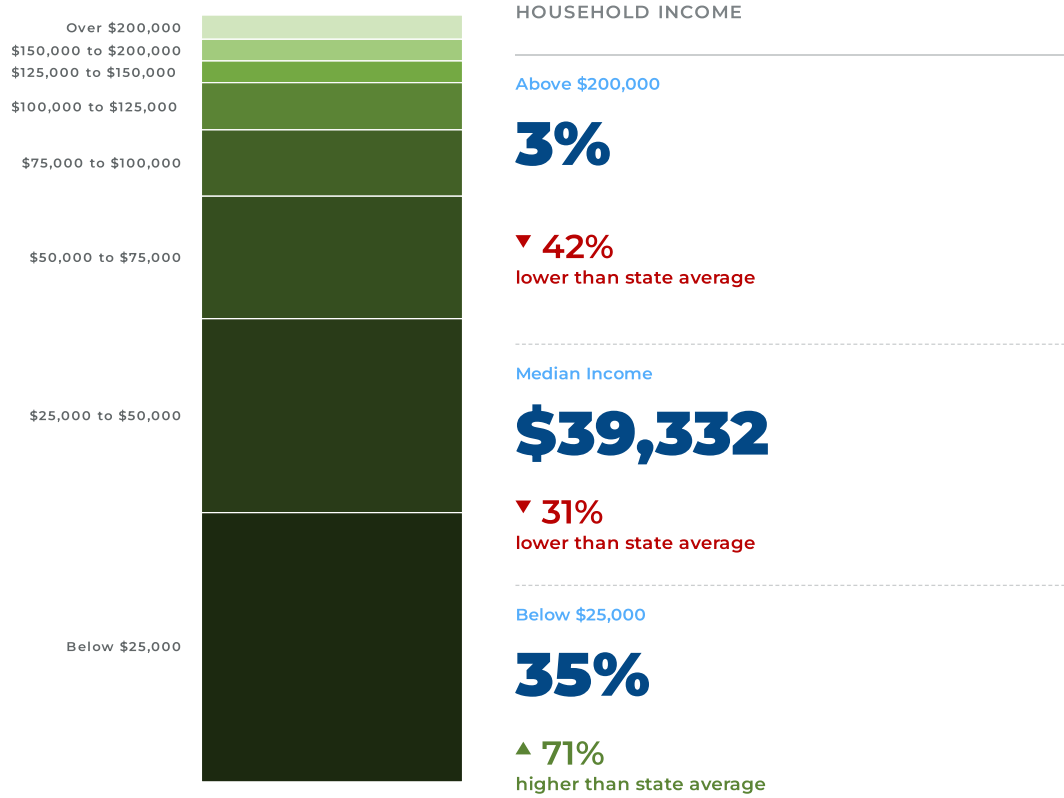
higher than state average

* Data Source: American Community Survey, 2010 Census, 2000 US Census and 1990 US Census



Economic Analysis

Household income is a key data point in evaluating a community's wealth and spending power. Pay levels and earnings typically vary by geographic regions and should be looked at in context of the overall cost of living.



** Data Source: American Community Survey, 2010 Census, 2000 US Census and 1990 US Census*

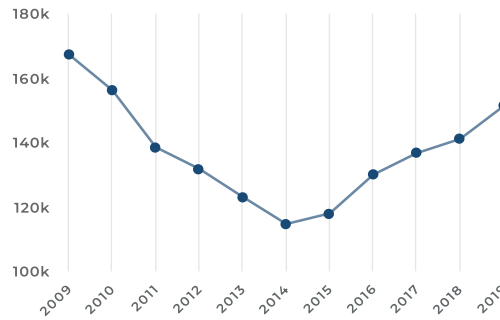


Housing Overview



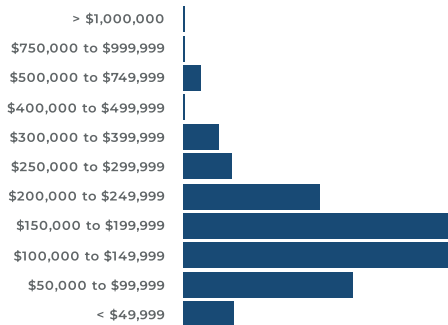
2019 MEDIAN HOME VALUE

\$151,300



* Data Source: 2019 US Census Bureau
(<http://www.census.gov/data/developers/data-sets.html>), American Community Survey. Home value data includes all types of owner-occupied housing.

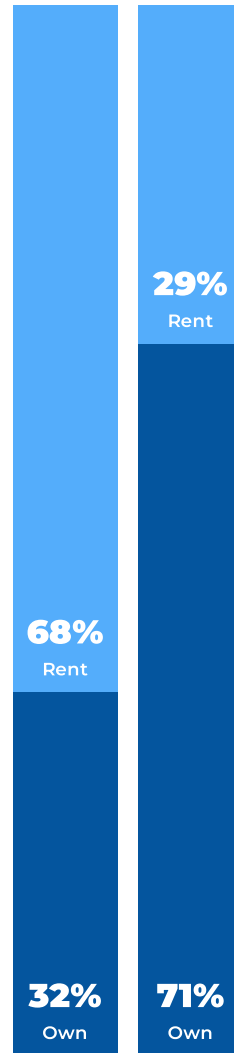
HOME VALUE DISTRIBUTION



* Data Source: 2019 US Census Bureau
(<http://www.census.gov/data/developers/data-sets.html>), American Community Survey. Home value data includes all types of owner-occupied housing.

HOME OWNERS VS RENTERS

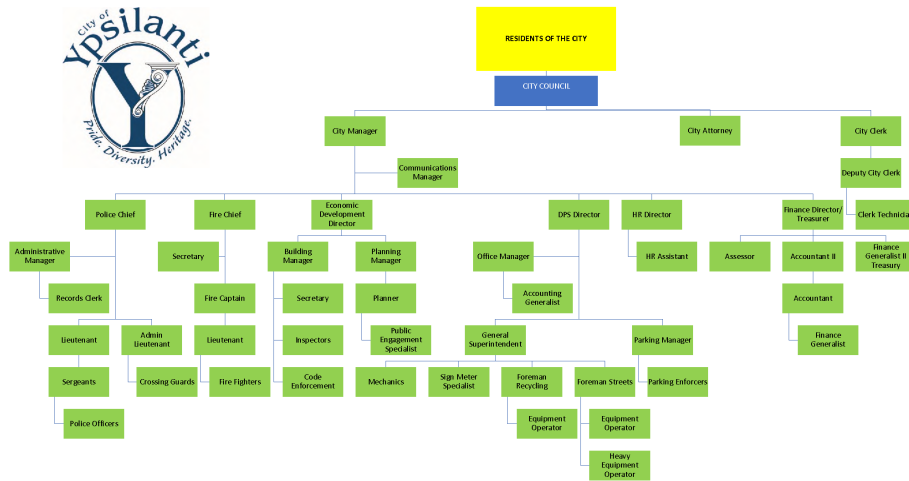
Ypsilanti State Avg.



* Data Source: 2019 US Census Bureau
(<http://www.census.gov/data/developers/data-sets.html>), American Community Survey. Home value data includes all types of owner-occupied housing.



Organizational Chart



Fund Structure

MAJOR FUND DESCRIPTION

General Fund(101)

Government's main operating fund. Accounts for all Revenues and Expenditures of the City except for those that are reported in the other types of funds.

Capital Improvement Fund(414)

Accounts for all City Capital Outlay for the year.

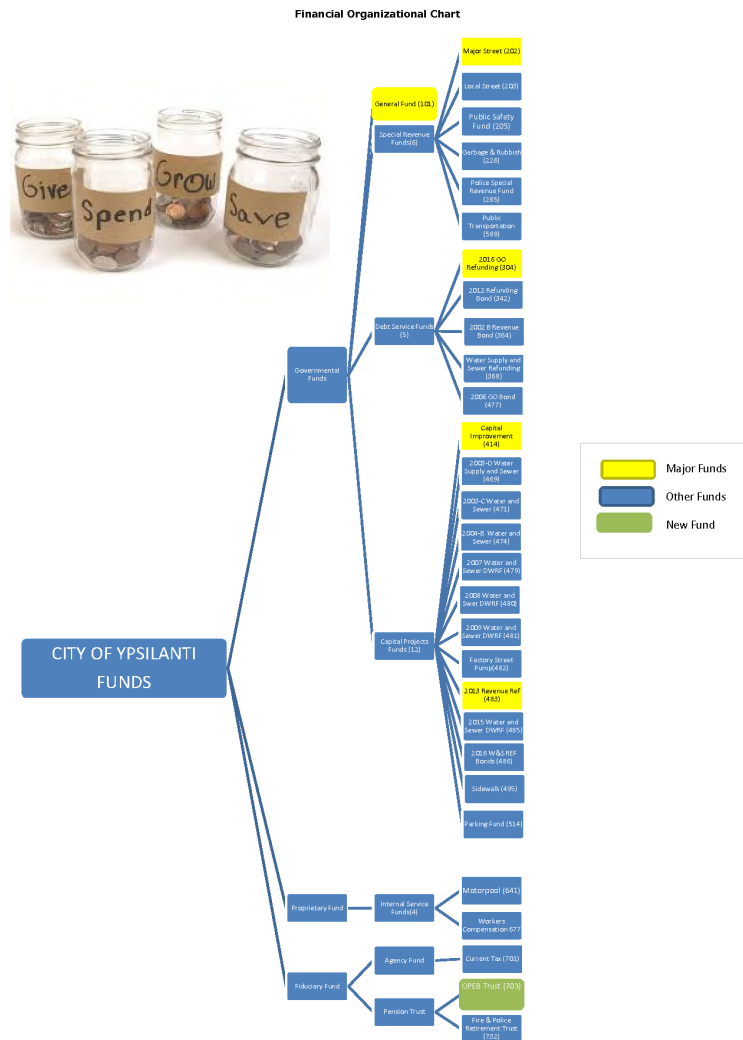
2013 Revenue Refunding Bonds(483)

Water and Sewer Bonds

Note:

Major funds are **funds** whose revenues, expenditures/expenses, assets, or liabilities (excluding extraordinary items) are at least 10 percent of corresponding totals for all governmental or enterprise **funds** and at least 5 percent of the aggregate amount for all governmental and enterprise **funds**.

In compliance with **GASB 84 Fiduciary Activities**, the City reclassified its Other Post Employment Benefit Fund(736) from an Internal Service Fund to a Pension and Employee Trust Fund under Fiduciary funds



Financial Policies

City of Ypsilanti Financial Policies

This is a summary of Financial Policies taken from the City Charter. This includes guidelines for the Budget, Capital Improvement, Borrowing, Purchasing Procedures and Taxation.

ARTICLE V. - FINANCE

FOOTNOTE(S):

--- (3) ---

State Law reference— Uniform budgeting and accounting act, MCL 141.421 et seq

5.01. - Fiscal year.

The fiscal year of the City shall begin on the first day of July and end on the last day of June.

5.02. - Preparation and submission of budget.

The City Council shall instruct the City Manager concerning the priorities of the City that the budget for the next year must address. The instructions shall be incorporated in a resolution adopted at the first meeting in February. The City Manager shall submit a proposed budget for the financial operations of the City for the next fiscal year to the City Council on or before the first day of May of each year.

5.03. - Budget message.

The City Manager shall attach a budget message to the annual budget. The message shall state in detail the manner in which the budget addresses the concerns of the City Council expressed in its earlier instructions. The message shall either recommend the adoption of the instructions as a statement of the financial policies of the City for the following year or recommend modifications of those policies to conform to the plan incorporated in the budget. The message shall describe the important features of the budget, including any significant changes from the current year in financial policies, expenditures, and revenues, together with an explanation of each change. The message shall point out any major uncertainties in the estimate of revenues, mention if there are any known contingencies that would be likely to require major changes in the budget, such as pending litigation or proposed changes in State law, and include such other materials as the City Manager deems desirable.

5.04. - Budget.

The budget shall provide a complete financial plan for all City funds and activities for the ensuing fiscal year and, in conformity with a uniform system of accounts required by law, shall be in such form as the City Manager deems desirable or the City Council may require. The budget shall begin with a clear summary of its contents; shall show in detail all estimated income, indicating the proposed property tax levy, and all proposed expenditures, including debt service, for the ensuing fiscal year; and shall be so arranged as to show comparative figures for actual and estimated income and expenditures of the current fiscal year and actual income and expenditures of the preceding fiscal year. It shall indicate in a separate section:

- a. The proposed goals and objectives and expenditures for current operations during the ensuing fiscal year, detailed for each fund by organization unit, program, purpose and activity, and the method of financing such expenditures;
- b. Proposed capital expenditures during the ensuing fiscal year, detailed for each fund by organizational unit when practicable, and the proposed method of financing each such capital expenditure;
- c. The anticipated income and expense and profit and loss for the ensuing year for each utility or other enterprise operated by the City; and
- d. Statements of the bonded and other indebtedness of the City, showing the redemption and interest requirements, the debt authorized and unissued, and the condition of any sinking fund.

For any fund, the total of proposed expenditures shall not exceed the total of estimated income plus carried forward fund balance, exclusive of reserves.

5.05. - City Council action on budget.

(a) *Notice and Hearing.* The City Council shall publish in one or more newspapers of general circulation in the City the general summary of the budget and a notice stating:

1. The times and places where copies of the message and budget are available for inspection by the public, and
2. The time and place, not less than two weeks after such publication, for a public hearing on the budget.

(b) *Amendment Before Adoption.* After the public hearing, the City Council may adopt the budget with or without amendment. In amending the budget, it may add or increase programs or amounts and may delete or decrease any programs or amounts, except expenditures required by law or for debt service. No amendment to the budget shall increase the authorized expenditures to an amount greater than total estimated income.

(c) *Adoption.* The City Council shall adopt the budget on or before the seventh (7th) day of June. If the Council fails to adopt the budget by this day, the Mayor shall declare that a state of fiscal emergency exists.

5.06. - Appropriation and revenue ordinances.

To implement the adopted budget, the City Council shall adopt, prior to the beginning of the ensuing fiscal year:

- a. An appropriation ordinance making appropriations by department or major organizational unit and authorizing a single appropriation for each program or activity;
- b. A tax levy ordinance, authorizing the property tax or levies and setting the tax rate or rates; and



- c. Any other ordinances required to authorize new revenues or to amend the rates or other features of existing taxes or other revenue sources.
- d. An authorization is required to expend the amount appropriated.

State law reference— Mandatory that Charter provide for an annual appropriation, MCL 117.3(h).

5.07. - Amendments after adoption.

- a. *Supplemental Appropriations.* If during the fiscal year the City Manager certifies that there are, available for appropriation, revenues in excess of those estimated in the budget, the City Council by ordinance may make supplemental appropriations for the year up to the amount of such excess.
- b. *Reduction of Appropriations.* If at any time during the fiscal year it appears probable to the City Manager that the revenues or fund balances available will be insufficient to finance the expenditures for which appropriations have been authorized, the Manager shall report to the City Council without delay, indicating the estimated amount of the deficit, any remedial action taken by the Manager and recommendations as to any other steps to be taken. The Council shall then take further action allowed by the Uniform Budgeting and Accounting Act to correct the problem.
- c. *Transfer of Appropriations.* At any time during the fiscal year the City Council may by resolution transfer part or all of the unencumbered appropriation balance from one department or major organizational unit to the appropriation for other departments or major organizational units. The Manager may transfer part or all of any unencumbered appropriation balances among programs within a department or organizational unit and shall report such transfers to the Council in writing in a timely manner.
- d. *Limitation; Effective Date.* No appropriations for debt service may be reduced or transferred, and no appropriation may be reduced below any amount required by law to be appropriated or by more than the amount of the unencumbered balance. The supplemental and emergency appropriations and reduction or transfer of appropriations authorized by this Section may be made effective immediately upon adoption.

5.08. - Lapse of appropriations.

Every appropriation, except an appropriation for a capital expenditure, shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. The City Manager shall encumber one-half of the funds remaining that were appropriated for each department or major organizational unit, and that amount shall remain in a discretionary account for that department or major organizational unit until transferred by the City Manager for operational purpose of the department or unit or until transferred by the City Council under § 5.07(c). The remaining funds in the discretionary accounts at the end of one year and the remaining unexpended and unencumbered funds appropriated for any department or major organizational unit shall revert to the general fund.

5.09. - Administration of the budget.

The City Council shall provide by ordinance the procedures for administering the budget. 5.10. - Overspending of appropriations prohibited.

No payment shall be made or obligation incurred against any allotment or appropriation except in accordance with appropriations duly made and unless the City Manager or designee first certifies that there is a sufficient unencumbered balance in such allotment or appropriation and that sufficient funds therefrom are or will be available to cover the claim or meet the obligation when it becomes due and payable. Any authorization of payment or incurring of obligation in violation of the provisions of this Charter shall be void and any payment so made illegal. A violation of this provision shall be cause for removal of any officer who knowingly authorized or made such payment or incurred such obligation. Such officer may also be liable to the City for any amount so paid. Except where prohibited by law, however, nothing in this Charter shall be construed to prevent the making or authorizing of payment or making of contracts for capital improvements to be financed wholly or partly by the issuance of bonds or to prevent the making of any contract or lease providing for payments beyond the end of the fiscal year, but only if such action is made or approved by ordinance.

5.11. - Capital program.

- a. *Submission to City Council.* The City Manager shall prepare and submit to the City Council a five-year capital program no later than the final date for submission of the budget.
- b. *Contents.* The capital program shall include:
 - 1. A clear general summary of its contents;
 - 2. A list of all capital improvements and other capital expenditures which are proposed to be undertaken during the five fiscal years next ensuing, with appropriate supporting information as to the necessity of each;
 - 3. Cost estimates and recommended time schedules for each improvement or other capital expenditure;
 - 4. Method of financing, upon which each capital expenditure is to be reliant; and
 - 5. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

The above shall be revised and extended each year with regard to capital improvements still pending or in process of construction or acquisition.

5.12. - City Council action on capital programs.

- (a) *Notice and Hearing.* The City Council shall publish in one or more newspapers of general circulation in the City the general summary of the capital program and a notice stating:
 - 1. The times and places where copies of the capital program are available for inspection by the public, and
 - 2. The time and place, not less than two weeks after such publication, for a public hearing on the capital program.



(b) *Adoption.* The City Council by resolution shall adopt the capital program with or without amendment after the public hearing on or before January 31st.

5.13. - Public records.

Copies of the budget, capital program and appropriation and revenue ordinances shall be public records and shall be made available to the public at suitable places in the City.

5.14. - Independent audit.

Annually, an independent audit shall be made of all accounts of the City government. The Council may direct that there be additional audits of accounts or activities at any time. The annual audits shall be performed by certified public accountants selected by the Council based on their experience in doing similar work for municipalities. The auditor or firm of auditors shall not be appointed to an additional term at the end of five years of continuous annual auditing for the City until a different auditor or firm has performed an annual audit.

State law reference— Local units less than 1,000,000; annual audit, MCL 141.425.

ARTICLE VI. - TAXATION

FOOTNOTE(S):

--- (4) ---

State Law reference— General property tax act, MCL 211.1 et seq. [\(Back\)](#).

6.01. - Power to tax.

The City shall have the power to assess, levy, and collect ad valorem property and other taxes, rents, tolls, and excises for municipal or public purposes subject to limitation and prohibitions provided by the Federal or State Constitution, by law, or by this Charter.

- a. The annual, general ad valorem property tax levy shall not exceed two (2%) percent of the assessed value of all real and personal property subject to taxation in the City, exclusive of any levies authorized by statute to be made beyond Charter tax limitations.
- b. No method of taxation except those used by the City on the effective date of this Charter may hereafter be utilized without a vote of the people.

State law reference— Mandatory that Charter provide for annual levy and collection of taxes, MCL 117.3(g); restriction on rate of taxation, MCL 117.5(a).

6.02. - Subjects of taxation.

The subjects of ad valorem taxation for municipal purposes shall be the same as for State, County, and school purposes under the general law. Except as otherwise provided by this Charter and ordinance, City taxes shall be levied, collected, and returned in the manner provided by State law.

State law reference— Mandatory that Charter provide that subjects of taxation for municipal purposes shall be the same as for state, county and school purposes, MCL 117.3(f); general property tax act, MCL 211.1 et seq.

6.03. - Duties of assessor.

- (a) The Assessor shall certify the assessment roll to the Board of Review on or before the date provided by ordinance.
- (b) The Assessor shall prepare the tax roll by spreading the property taxes ratably on the assessment roll on or before the date provided by ordinance and shall deliver the tax roll to the Treasurer in the manner provided by law.

State law reference— Mandatory that Charter provide for duties of city officers, MCL 117.3(d).

6.04. - Board of review.

The City shall provide, by ordinance, for the appointment by the Mayor and approval by Council of the Board of Review, three members for property tax assessments. The Board shall possess the powers and perform the duties provided by law. Appeals from decisions of the Board shall be taken in the manner provided by law.

State law reference— Mandatory that Charter provide for a board of review, MCL 117.3(a), (a); mandatory that Charter provide for meeting of board of review, MCL 117.3(i); completion of review of assessments prior to first Monday in April required, MCL 211.30a.

6.05. - Collection of property taxes.

- a. Except as otherwise provided by this Charter or ordinance, the rights, duties, powers, immunities, and procedures established by State law shall apply in the collection and enforcement of City property taxes.
- b. City property taxes shall become a debt of the persons liable for them on the date provided by State law and shall become payable, and a lien on the property, on the first day of the following fiscal year of the City or such other date as may be provided by ordinance.
- c. All taxes paid on or before the 14th of September shall be collected by the City Treasurer without penalty. On September 15, the Treasurer shall add to all taxes paid thereafter a collection fee as the Council may determine, not to exceed, however, the amount allowed by State law. Such added collection fees shall belong to the City and shall constitute a charge and shall be a lien against the property to which the taxes themselves apply, collectable in the same manner as the taxes to which they are added.
- d. State, County, and school taxes shall be levied, collected and returned by the City Treasurer in accordance with State law.

State law reference— Collection of taxes, MCL 211.44 et seq.; lien for taxes, MCL 211.40; return of delinquent taxes, MCL 211.55 et seq.



ARTICLE VII. - BORROWING

FOOTNOTE(S):

--- (5) ---

State Law reference— Municipal finance act, MCL 131.1 et seq.

7.01. - Issuance of bonds.

Subject to the applicable provisions of State law and this Charter, the Council, by proper ordinance, may authorize the borrowing of money for any purpose within the scope of the powers vested in the City. The City may issue bonds or other evidences of indebtedness, and may pledge the full faith, credit and resources of the City for the payment of the obligation. Prior to adoption of such borrowing ordinance, the Finance Director shall furnish to the Council a written report stating the current and all existing bonded indebtedness, the amount of bonded indebtedness available to the City as of the date of the report, and the effect the proposed bonding indebtedness will have on the availability of future bonding capacity of the City. Except where otherwise required by State law, such bonds or other evidences of indebtedness shall include, but not be limited to the following types:

- a. General obligation bonds which pledge the full faith credit and resources of the City for the repayment of the obligation created, including bonds for the City's portion of any public improvements;
- b. Special assessment bonds which are issued in anticipation of the payment of special assessments for public improvements in a special assessment district or combination. Such special assessment bonds may be either an obligation solely of the special assessment district or districts, or both an obligation of such district and a general obligation of the City;
- c. Mortgage bonds for the acquiring, owning, purchasing, constructing, improving or operating of any public utility which the City is authorized by law to finance in this manner or for such other purposes as may be authorized by law;
- d. Revenue bonds as authorized by law;
- e. Tax anticipation notes in anticipation of the collection of taxes and of delinquent special assessments as authorized by law;
- f. Calamity bonds in case of fire, flood, or other calamity which may be issued by the City Council for the relief of the inhabitants of the City and for the preservation of municipal property as authorized by law;
- g. Bonds for the City's share of the cost of local improvements, which bonds may be issued as part of or independently of any issue of special assessment bonds, which are issued for the same improvement or improvements;
- h. Bonds for refunding the indebtedness of the City;
 - a. Time-purchase contracts. The total of the installments of any such time-purchase contract shall not exceed the limitation provided by law.

State law reference— Authority to borrow money on the credit of the city and issue bonds therefor, MCL 117.4a.

7.02. - Limits on borrowing.

The net bonded indebtedness incurred for all public purposes shall not at any time exceed ten (10%) percent of the assessed value of all the real and personal property in the City; provided that in computing such net bonded indebtedness, there shall be excluded money borrowed under the following circumstances: Bonds issued in anticipation of the payment of special assessments, even though they are also a general obligation of the City; mortgage bonds which are secured only by a mortgage on the property or franchise of a public utility; bonds issued to refund monies advanced or paid on special assessment for water main extensions; calamity bonds issued for the relief of the inhabitants of the City and for the preservation of municipal property in case of fire, flood, or other calamity; revenue bonds; and other bonds which do not constitute a general obligation of the City or which are permitted to be excluded in the computation of net bonded indebtedness.

The amount of calamity bonds that may be issued by the City shall be in a sum not to exceed 3/8 of one percent of the assessed value of all the real and personal property of the City, which bonds shall be due in not more than five years.

The resources of any sinking fund pledged for the retirement of any outstanding bonds shall also be excluded in computing the net bonded indebtedness of the City.

State law reference— Limitation of net bonded indebtedness incurred for all public purposes, MCL 117.4a(2).

7.03. - Authorization of electors required.

No bonds pledging the full faith and credit of the City shall be issued without the approval of a majority of the electors of the City voting at any general or special election, except to the extent allowed by the Michigan Constitution and law.

The issuance of any bonds not requiring the approval of the electors shall be subject to applicable requirements of statute with regard to public notice in advance of the authorization of such issues, filing of petitions for a referendum on such issuance, holding of such referendum and other applicable procedural requirements.

7.04. - Record of bonds.

Each bond or other evidence of indebtedness shall contain on its face a statement specifying the purpose for which the same is issued and it shall be unlawful for any officer of the City to use the proceeds for any other purpose. Any officer who shall violate this provision shall be deemed guilty of misconduct in office. All bonds and other evidence of indebtedness issued by the City shall be signed by the Mayor and the City Clerk. A complete and detailed record of all bonds and other evidences of indebtedness issued by the City shall be kept by the City Treasurer.



ARTICLE X. - CONTRACTS

10.01. - Contracts.

The authority to contract on behalf of the City is vested in the City Council and shall be exercised in accordance with the provision of statute and of this Charter.

Whenever it becomes desirable for the City to enter into a contract with a second party for any purpose whatever, such instrument shall be drawn or approved as to form by the City Attorney and certified to by the Finance Director as to sufficiency of appropriated funds.

All contracts, except as otherwise provided for in this Charter, shall be approved by the City Council and shall be signed on behalf of the City by the Mayor and the City Clerk. Copies of all contracts and agreements shall be filed in the office of the City Clerk.

10.02. - Purchasing and contractual procedure.

The Council shall provide, by ordinance based upon a national standard, for a purchasing procedure to be followed in purchasing City supplies, materials, equipment, contractual services, or other forms of personal property. Before making any such purchase or contract to purchase, competitive bids shall be obtained, except:

- a. in the securing of professional services for the City or,
- b. when the purchasing officer for the City is exempted by the purchasing ordinance because of value or when the City Council shall determine that no advantage to the City would result from competitive bidding.

Purchases shall be made from the lowest responsible bidder meeting specifications, unless the Council shall determine that the public interest would be better served by accepting a higher bid or rejection of all submitted bids. All purchases shall be evidenced by a written purchase order or sales memorandum.

The Council shall provide in the ordinance required by this Section the definition of "lowest responsible bidder," the dollar limit within which the Purchasing Officer of the City may make purchases without the necessity of obtaining competitive bids, and the dollar limit within which purchases may be made without the necessity of Council approval.

The Purchasing Officer shall provide the Council with all additional certifications required by law prior to Council action on the contract and shall report to the Council at an appropriate time on compliance with the terms of the contract.

10.03. - Modification in contracts.

When it becomes necessary in the prosecution of any work or improvement done under contract to make alterations or modifications in such contract, such alterations or modifications shall be made only upon resolution of the Council. No such order shall be effective until the price to be paid for the material and work, or both, under the altered or modified contract shall have been agreed upon in writing and signed by the contractor and the City Clerk, upon authority of the Council, and a copy of the modification documents filed in the City Clerk's office.

10.04. - City may perform public work.

The Council shall have power to do any public work or make any public improvement by the employment of the necessary labor and the purchase of the necessary supplies and materials, with separate accounting as to each improvement so made, or to do such work by contract duly let after competitive bidding. Where competitive bids are secured, the City, or any City department qualified to do the work, may enter a bid on an equal basis with other bidders. The Council shall also have power to do any public work or make any public improvement under any legally constituted plan by which the labor is furnished by any other governmental unit, department, or agency of the United States or the State of Michigan, or which is wholly or in part financed by them or either of them.

10.05. - Estoppel by representation.

No official of the City shall have power to make any representation or recital of fact in any franchise, contract, document, or agreement, contrary to any public record of the City. Any such representation shall be void and of no effect as against the City.

10.06. - Regulatory power.

The City may, in exercise of its police power:

- a. Regulate;
- b. Prohibit; or
- c. Prohibit except as authorized by permit, license, or franchise any trade, occupation, amusement, business or other activity within the City.

10.07. - Limitation on a franchise.

An irrevocable franchise, for a period of up to 30 years, and all renewals, amendments, and extensions of it, may be granted only by ordinance.

The City Council may approve such an ordinance only after a public hearing has been held on it and after the grantee named in it has filed with the City Clerk its unconditional acceptance of all the terms of the franchise.

The ordinance may not take effect unless it has been approved by the voters of the City, where State law so requires, or unless it has been approved by a two-third majority of City Council Members serving, where approval of the voters is not required by State law.

When approval of the voters of the City is required, the ordinance as approved by the City Council shall be published in a daily newspaper or equivalent of general circulation in the City not less than 30 days before the election at which it is submitted to the voters. The City Council may not call a special election unless the expense (as determined by the City Council) of holding the election has first been paid to the Treasurer by the grantee.



A franchise for the use of the streets or other public places of the City or for the transaction of a local business may not be sold or transferred in any manner, nor may a party other than the grantee use the franchise, unless the City gives its consent by ordinance.

10.08. - Utilities.

The City shall not acquire any public utility furnishing light, heat, or power, or grant any public utility franchise which is not subject to revocation at the will of the City, unless the proposition shall first have been approved by three-fifths of the electors voting thereon.

The City may not sell any public utility unless the proposition shall first have been approved by a majority of the electors voting thereon.



Basis of Budgeting

City of Ypsilanti Basis of Budgeting for all Funds

The City prepares a **Biennial Budget** which consists of two annual budget cycles. On the “**first year budget cycle**”, the City amends the Current FY Budget and prepares the Original Budgets for the next two fiscal years. On the “**second year cycle**” the City amends the Original Budgets from the first year cycle. Both budget cycles will be adopted in the year they were prepared in compliance with the [Uniform Budgeting and Accounting Act \(Act 2 of 1968\)](https://www.legislature.mi.gov/documents/mcl/pdf/mcl-act-2-of-1968.pdf). (<https://www.legislature.mi.gov/documents/mcl/pdf/mcl-act-2-of-1968.pdf>).

The budget being prepared will be on the City’s **1st** year budget cycle which amends **FY 21-22 and adopts Original Budget for FY 22-23 and FY 23-24**. All annual appropriations lapse at year end except for capital expenditures.

The City adopts budgets for all funds in accordance to their basis of accounting. For budget purpose the following are based on these rules

- a. Property taxes and other revenues are budgeted as revenue when they are both measurable and available for the fiscal year. Other revenues such as fines and forfeitures, admissions, contributions, etc. are recorded when received.
- b. Revenues from special assessments are budgeted on the basis of when the assessments are due.
- c. Principal and interest payments on outstanding debt are budgeted on the basis of when they are due and payable.
- d. Payments for the acquisition of materials and supplies inventories and fixed assets are budgeted on the basis of when the obligation is incurred.
- e. Capital Expenditures are budgeted with a corresponding contra capital expenditure account to offset the cash purchase. Depreciation are included as part of the operating expense. Capital lease payments are budgeted when payable.
- f. All other expenditures are budgeted on the basis of when the expenditure is incurred and payable

Management Cycle



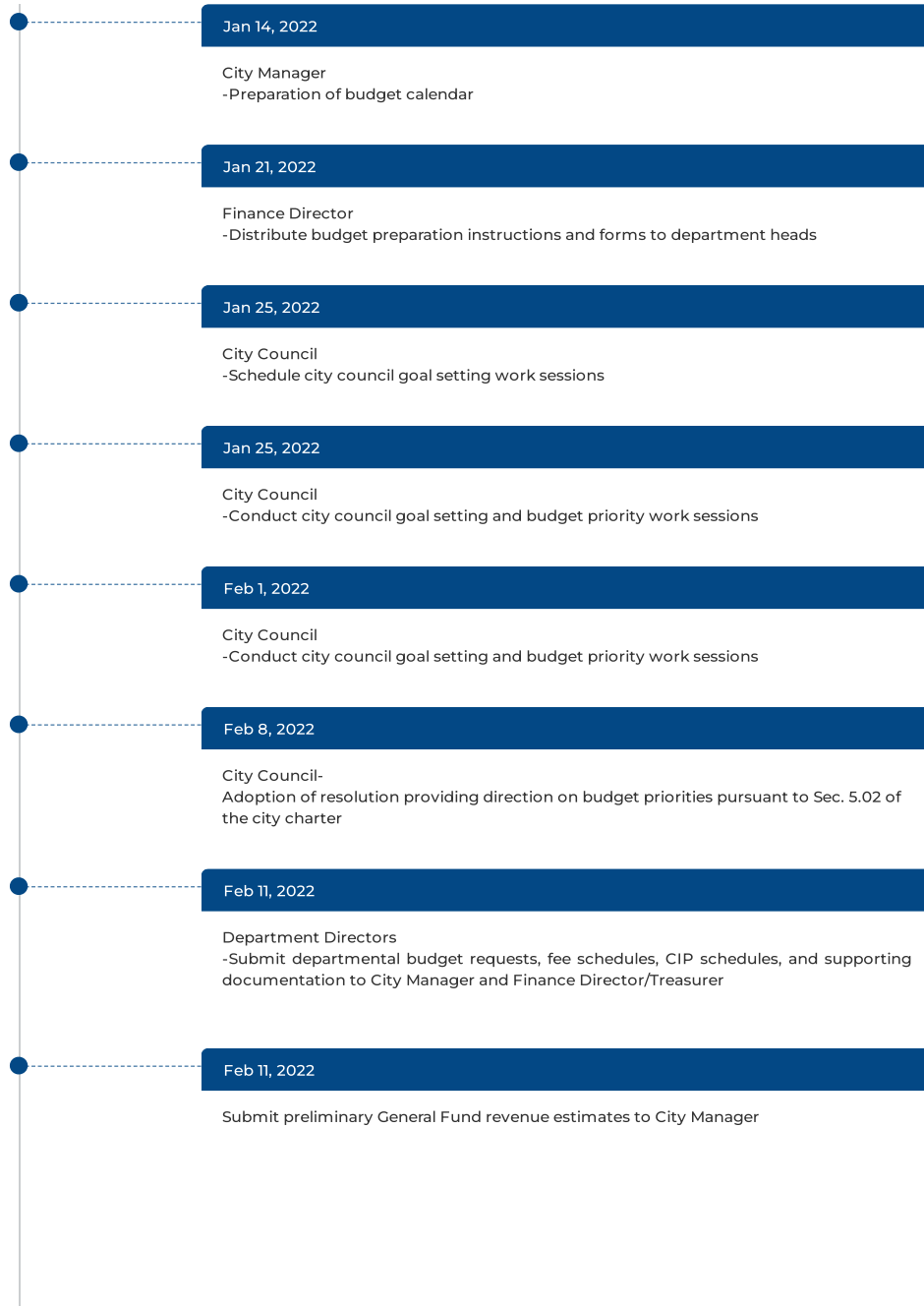
This budget document is based on the plans and programs set by the City’s citizens, council and management. This document identifies the services to be provided along with its funding.

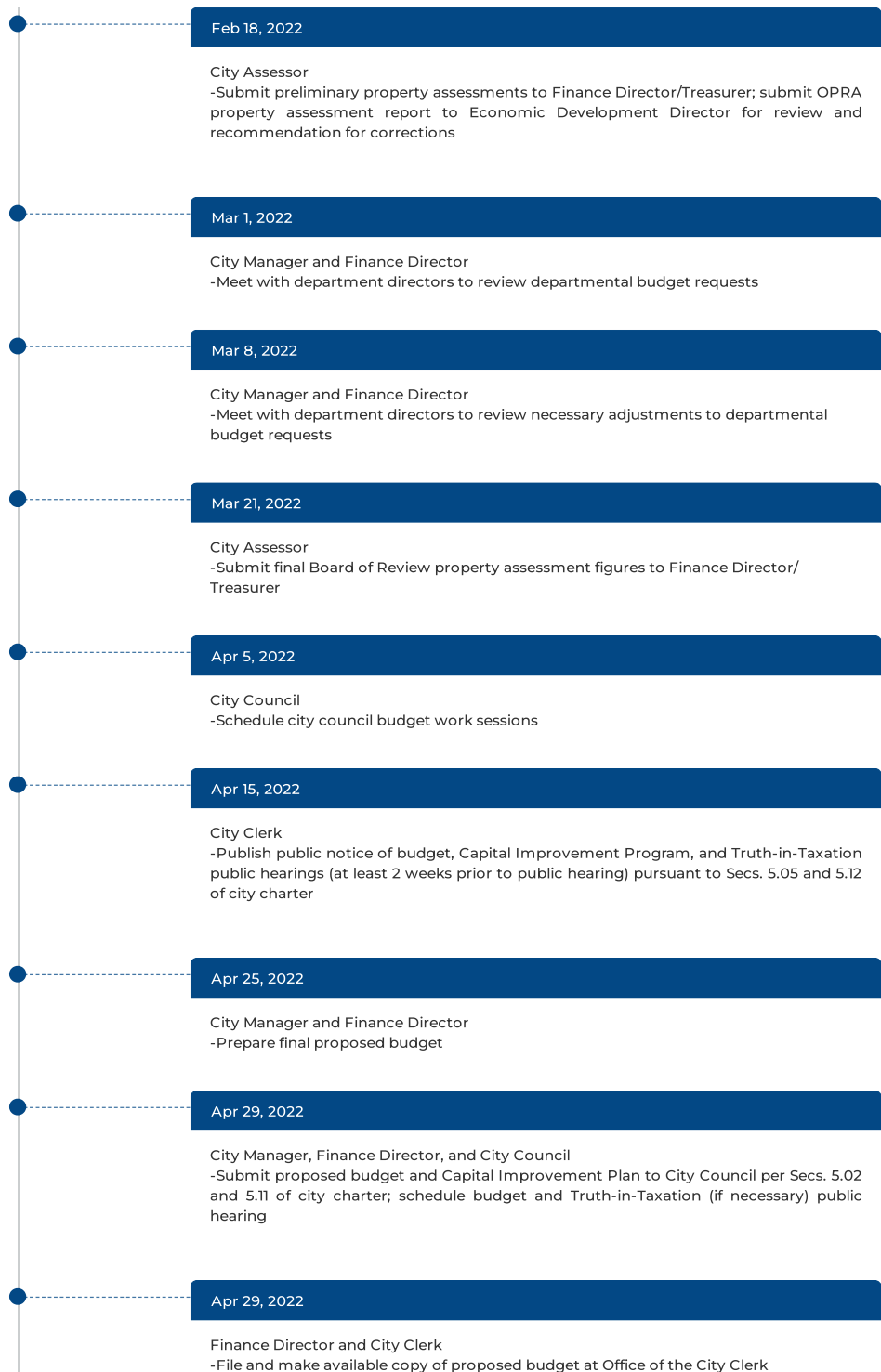
- 1. Planning-** identifying and prioritizing attainable objectives
- 2. Programming-** turn the goals identified during planning into specific objectives
- 3. Budgeting-** provides resources as well as controls for activities that occur during the operations phase
- 4. Operations-** activities needed to achieve program objectives
- 5. Accounting-** ensure that the City expenditures comply with authorized purpose, time and amount
- 6. Reporting-** help demonstrate the City’s accountability
- 7. Auditing-** enable our citizens and those charged with governance to have confidence in government reports

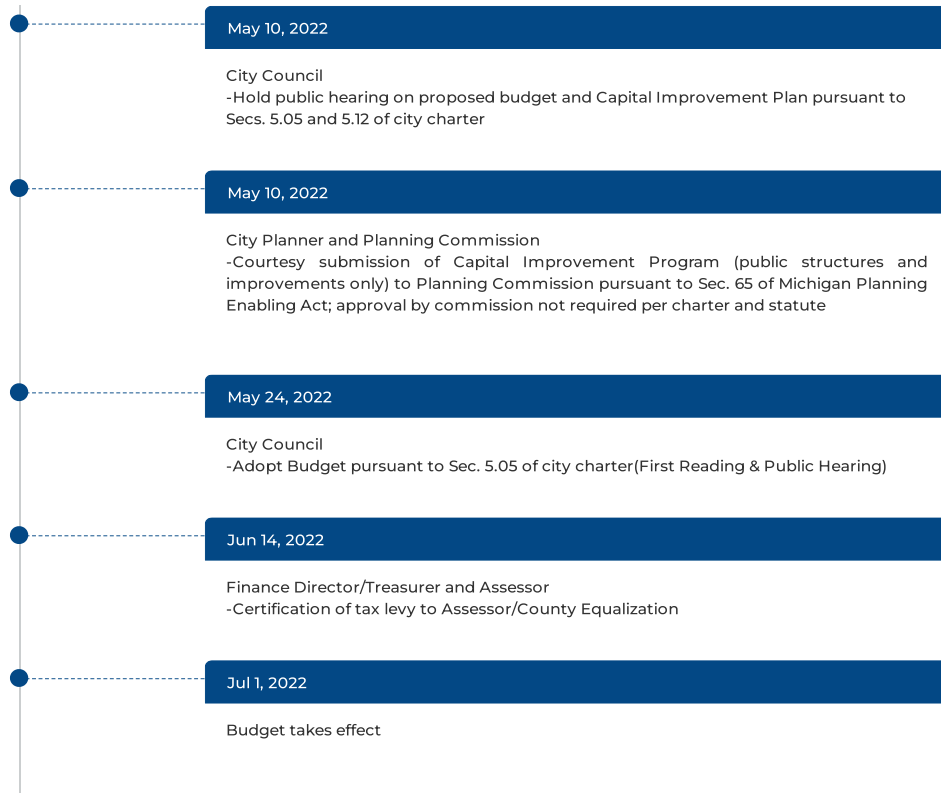


Budget Timeline

The City Council shall instruct the City Manager concerning the priorities of the City that the budget for the next year must address. The instructions shall be incorporated in a resolution adopted at the first meeting in February. The City Manager shall submit a proposed budget for the financial operations of the City for the next fiscal year to the City Council on or before the first day of May of each year.

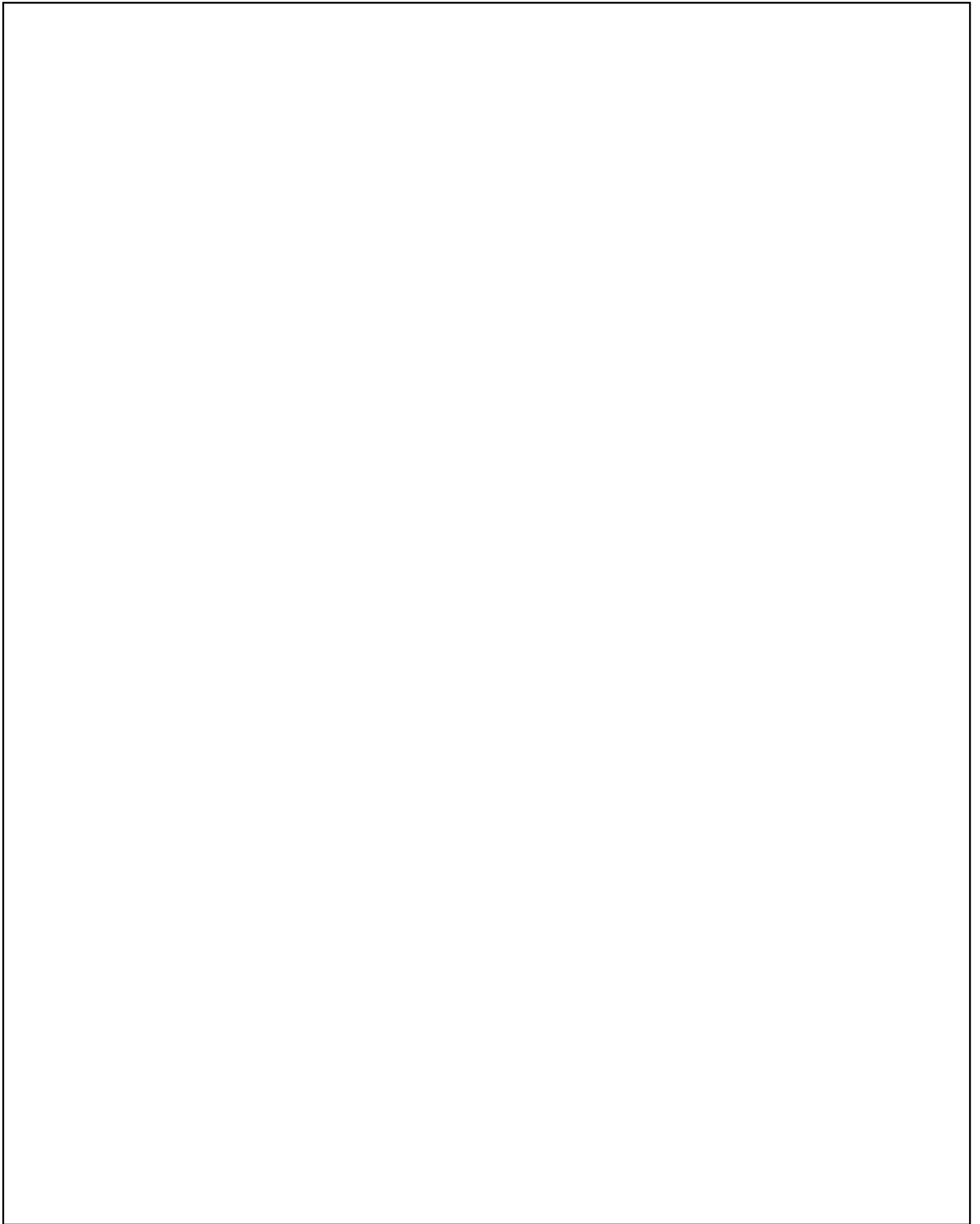






BUDGET OVERVIEW





Executive Overview

This Budget Document shall provide a complete financial plan for all City funds and activities for the ensuing fiscal year in conformity with a uniform system of accounts required by law, and shall be in such form as the City Manager deems desirable or the City Council may require.

This page is a brief outline to assist readers as to how to navigate this document to find information. This budget book is available at the City website: [cityofypsilanti.com \(https://cityofypsilanti.com/206/Budget-Audit-Reports\)](https://cityofypsilanti.com/206/Budget-Audit-Reports); at the Finance Director's Office and City Clerk's Office. Information may be obtained by calling the Finance Department at (734)483-1105.

Summary Outline

- A. Introduction
- B. Budget Overview
- C. Fund Summaries
- D. Funding Sources
- E. Departments
- F. Capital Improvement
- G. Debt
- H. Line Item Budget
- I. Statistical Data





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Ypsilanti
Michigan**

For the Biennium Beginning

July 01, 2021

Christopher P. Morrell
Executive Director



Elected and Appointed Officials

CITY OF YPSILANTI, MICHIGAN

ELECTED OFFICIALS CITY COUNCIL

Mayor

Lois Richardson

Mayor Pro-Tem

Nicole Brown

Council Members

Anthony Morgan

Annie Somerville

Brian Jones-Chance

Jennifer Symanns

Steve Wilcoxon

ADMINISTRATION APPOINTED OFFICIALS & SENIOR MANAGEMENT

City Manager

Frances McMullan

City Clerk

Andrew Hellenga

Police Chief

Anthony DeGiusti

Finance Director/Treasurer

Rheagan Basabica

Fire Chief

Stephen Hobbs

Economic Development Director

Joseph Meyers

Public Services Director

Ronald Akers



Strategic Goals and Strategies



Resolution No. 2022-043
February 15, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, in January and February of 2022, the city council engaged in goal setting and budget prioritization exercises with the valuable assistance from facilitator Dr. Morgan Milner and city administration; and

WHEREAS, Dr. Milner prepared a report titled Ypsilanti City Council Goal-Setting Report which outlines the results of the city council's goal setting sessions; and

WHEREAS, the City Manager has reviewed the presented report, and with City Council direction, developed three umbrella goals that incorporate priorities set during goal session process. The goals are as follows:

1. Infrastructure
 - a. Commons
 - i. Develop Water Street
 1. Summarize progress on Water Street and approve Letters of intent with a developer.
 - ii. Redevelop long-term vacant sites in the city
 1. i.e., Water Street, 220 N Park, and Angstrom
 - iii. Open/Reinstate Park Bathrooms
 - iv. Improve roads, implement a road pavement preservation program
 1. Complete road improvement projects and road maintenance as funding allows.
 - b. Buildings
 - i. Improve Facilities – Maintenance schedules & Upgrades (DPS, Police, Fire)
 1. Create regular maintenance schedules for each facility and create replacement schedules for critical facility equipment.
2. Community
 - a. Safety
 - i. Develop a Crisis/Mental health Intervention and Response Team
 1. Explore partnership with County Crisis Team, EMU, and Ypsilanti Fire Department to keep our community safe with trained crisis professionals that can de-escalate situations without the presence of armed officers.
 - ii. Continue community policing philosophy
 1. Provide the Police Department support in these efforts.
 - b. Connections
 - i. Continue investment in cultural and community offerings and partnerships.
 1. To enhance access for citizens to the arts and new experiences/community building with new and innovative partnerships.
 - ii. Increase participation within the community for public meetings.



3. Staff –
 - a. Development
 - i. Implement compensation study
 1. Adequately compensate employees through the creation of a non-union wage scale.
 - ii. Implement recruitment and retention strategies (Police, DDPS, Fire, Administrative)
 - iii. Provide Human Resources recruiting and selection training.
 1. Equip Directors with proper interviewing techniques.
 - iv. Create an incentive-based programs to retain talent.
 - v. Re-establish Parks and Rec Department.
 - b. Impact
 - i. Select a new payroll and HRIS system.
 - ii. Establish and implement incentive program to increase employee morale.
 - iii. Increase salaries to promote employee retention.

WHEREAS, pursuant to Section 5.02 of the Ypsilanti city charter, the city council desires to adopt goals, objectives, and budget priorities for 2022-2023 to provide the necessary direction to the City Manager for allocation of resources for FY 2022-2023 proposed budgets.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF YPSILANTI that the Ypsilanti city council does hereby adopt the Ypsilanti City Council 2022-2023 Goal-Setting Report as the city council's goals, objectives, and budget priorities for FY 2022-2023.

BE IT FURTHER RESOLVED THAT the Ypsilanti city council does hereby direct the City Manager to consider these adopted goals, objectives, and budget priorities during the preparation of the FY 2022-2023 and FY 2023-2024 proposed budgets in accordance with Section 5.02 of the Ypsilanti city charter.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



Goal Setting Report



Ypsilanti City Council 2022 Goal-Setting Report

Overview:

City Council and Administrative Staff held two goal-setting meetings in January 2022 to establish priorities for FY2022. After generating goals from each council member and administrative area, council and staff voted on their priority preferences.

Priority Areas

Goals were organized across 3 focus areas

- Community
- Infrastructure
- Council and Staff

The following is a summary of priorities and goals as surfaced by the City of Ypsilanti Council, with input from administration and staff.

Prepared by:

Morgan Milner, PhD
Organization & Talent Development
drmmilner@gmail.com



How to read this report...

- Vote Totals show goals receiving High Support, Moderate Support and Low Support
- Goals are sorted by Overall Support received
- RED highlights indicate a significant difference between Council support and Staff support

Recommendations for interpretation

2022

Some goals represent continuation of ongoing initiatives (i.e. Develop Water Street) as well as introduction of new initiatives (i.e. Develop an unarmed Crisis Intervention Team). The City Manager must use discretion regarding resources allocated for ongoing objectives and resources towards establishment of new initiatives. This consensus report shows the initiatives that are most supported when making resource decisions.

Responsible Department

Goals identified as top priorities by Council may originate from council members or one of several departments. The City Manager will use discretion to assign goal responsibility to the respective department. Please reference the spreadsheet included in this report (2022 Goals Analysis Report) to determine goal specifics, such as originating department and related tasks. As the City Manager develops final goals and budgets, it will be important to balance goal priority and effort between departments.

Council/Staff Divergence

In general, council and staff reached consensus for many of the goals. Goals in which council and staff differed significantly are highlighted in red. Significance is determined by a goal receiving > 50% support from one group, but limited support from the other. These goals represent a divergence in priorities (and perspectives) between City Council and City Staff. I recommend that Council review these goals and seek to understand the differences between Council and Staff's perspectives. These goals represent potential opportunities where agreement may be sought as well as opportunities for Council to support Staff priorities.

Next Action Steps

Once goals have been prioritized, the City Manager will undergo the established practice of goal formalization as part of the annual budget process.

If you have any questions regarding this report, interpretations of this data or clarifications of the process used to prioritize goals, please contact Morgan Milner for response.

Morgan Milner, PhD
drmmilner@gmail.com
734-773-7944



Consensus Report

Area	Focus	Council Support	Staff Support	TOTAL SUPPORT	Objective/Goal	Notes
Infrastructure	Commons	4	9	13	Develop Water Street	Summarize progress on Water street development. Letters of intent to the developer.
Community	Safety	5	6	11	Develop a Crisis/Mental Health Intervention/Response Team	Explore partnership with County Crisis Team, EMU, and Ypsi Fire Dept to keep our community safe with trained crisis professionals that can deescalate situations without the presence of armed officers
Infrastructure	Commons	2	9	11	Redevelop long-term vacant sites in the city	Redevelop Water Street, 220 N. Park and Angstrom.
Staff	Development	3	7	10	Implement compensation study	To adequately compensate employees. Create a wage scale for non-union employees.
Staff	Development	5	4	9	Provide HR Recruiting and Selection Training	Equip Managers with the proper interviewing skills.
Staff	Impact	3	6	9	Select a new payroll & HRIS system	Increase efficiency and reduce cost
High Support	Community	3	5	8	Continue investment in cultural & community offerings & partnerships	To enhance access for citizens to the arts and new experiences/community building with new and innovative partnerships (ex. UMS & Freighthouse, support of holiday events, summer programs/festivals, etc.). Celebrations such as Black History Month and Juneteenth day
	Infrastructure	3	5	8	Improve Facilities - Maintenance schedules & Upgrades	Create regular maintenance schedules for each facility; create replacement schedules for critical facility equipment
	Staff	1	7	8	Create incentive-based programs to retain the best	of Ypsilanti Talent, Ingenuity and work ethic.
	Staff	4	4	8	Re-establish Parks and Rec Department	
	Community	3	4	7	Increase participation within the community for public meetings.	With the hybrid model. Develop a list of community members interested in upcoming events, meetings, or city updates. Increase newflash subscribers by 10 percent within the forthcoming year. The growth will help improve those who receive updates of our current engagements.
	Community	1	6	7	Implement Entrepreneurship Courses at Parkridge Community Center	To help young people develop skills and knowledge. Build curriculum with partners like Spark East, MI Works, and WCC, schedule courses, and promote the program in order to ensure robust participation
	Community	3	4	7	Implement a community policing philosophy	Support the Police Department in these efforts.
	Infrastructure	4	3	7	Open/ Reinstale Park bathrooms	
	Infrastructure	2	5	7	Improve Roads - Road Pavement Preservation Program	Complete road improvement projects and road maintenance as funding allows
	Staff	2	5	7	Police Department achieve full Staffing with recruiting and retention	
Moderate Support	Community	3	3	6	Achieve a 50% reduction in violent crime	Make comprehensive data available to council and report progress at each meeting
	Infrastructure	3	3	6	Continue improvements with traffic calming and pedestrian safety	in residential areas and business districts
	Infrastructure	3	3	6	Remove Peninsular Dam: engineering study	Partially fund the second phase engineering study to determine sediment mediation plan, restoration plan, and structural analysis of infrastructure
	Staff	2	4	6	Re-training and cross training of Employees	Employees to be able to cover other employees in case of absences or leave. Establish efficient training procedures and creating instructional cheat sheets for different processes
	Community	1	4	5	Increase county support for equitable resources to Ypsilanti	commensurate with its needs identified on the Opportunity Index.
	Community	2	3	5	Maintain focus on eliminating gun violence	through innovative programs, partnerships and community investment.
	Infrastructure	2	3	5	Improve Facility - Department of Public Safety	Get multiple quotes for remodeling of break room and locker room area
	Infrastructure	4	1	5	Develop a Stormwater Management Plan	Evaluate and implement improvements to city sewer/water lines and other related infrastructure to meet the demands of climate change and increasingly harsh weather events.
	Staff	3	2	5	Develop a DEI Plan	Preserve and expand the City's capacity to deal with heavy rainfall to mitigate negative effects on people and property



Consensus Report

Area	Focus	Council Support	Staff Support	TOTAL SUPPORT	Objective/Goal	Notes
Staff	Impact	0	5	5	On-line access for Paystubs and Employee Forms	Find a software which have online/phone access for employee pay stubs as determined by their enabling ordinance. Work with staff liaisons to create an environment conducive to the bodies success
Community	Connection	2	2	4	Ensure proper functioning of Advisory Bodies	
Infrastructure	Buildings	2	2	4	Engage in Maintenance - Fire Department Building	
Infrastructure	Commons	3	1	4	Reverse growth in parking deficits	Reduce reliance on motorized vehicles and parking infrastructure; Work with non-motorized committee to identify areas on possible immediate action
Infrastructure	Commons	0	4	4	Improve Recycling/Yard Waste/Trash	Implement Cart Program and evaluate a biweekly collection schedule and Continue to find ways to promote and expand recycling options within the community.
Infrastructure	Commons	1	3	4	Complete the sale of Riverside Arts Center and pay off remaining Downtown bond with proceeds	Resolve any remaining grant restriction, property line questions, and sale details with City and DDA attorney
Staff	Development	0	4	4	Establish a Career Path Progression Plan	Create a roadmap detailing how a specific employee will advance through your company.
Staff	Development	2	2	4	Fire Department Hiring and Retention	
Community	Connection	1	2	3	Revive CoPAC & neighborhood associations	to Improve Communications between citizens
Community	Safety	0	3	3	Explore the return of Neighborhood Watch Groups	
Infrastructure	Commons	0	3	3	Improve Roads - Complete Planned Projects	Complete planned projects, keep projects planning for future years on schedule.
					Successful administration of both the Primary and General Election (May Special Election if Called)	Recruit Ample Election Inspectors, monitor potential changes to election law, have all polling locations assessed for ADA Compliance, hire parttime staff to ensure that absentee ballots are sent by the statutorily date and for processing ballots as they return. (budget amount roughly - \$60,000 to - \$90,000 depending if there is a May Special Election)
Staff	Impact	2	1	3	Review all current records per the Michigan State Records Retention	For proper records management. Work with city departments to ensure all records are maintained per the schedule, and destroy all records that have elapsed the time of retention
Staff	Impact	1	2	3	Police Department Complete the in-car camera system upgrade	
Staff	Impact	0	3	3	Improve Record Keeping Accessibility of Documents	Scan important documents and attach to BS&A Software
Infrastructure	Buildings	1	2	3	Leverage grant opportunities for building façade and rehabilitation	Activate remaining vacant or underutilized storefronts across the district and encourage private investment by leveraging public resources from the State of Michigan and DDA TIF revenues
Infrastructure	Commons	0	2	2	Eliminate supply-side barriers within city control	Identify all such barriers towards 100% affordability (anyone can afford to live in Ypsil) Seek methods and creative ways to provide density and affordable housing within the city of Ypsilanti.
Infrastructure	Commons	2	0	2	Identify additional parking opportunities in Depot Town	and invest in developing those sites Complete the parking feasibility study and decide on where to commit bonding capacity for the greatest benefit
Staff	Development	0	2	2	Fire Department Professional Development	
Staff	Impact	0	2	2	Highlight systems/ programs that foster fiscal responsibility	
Staff	Impact	1	1	2	Convert paper documents to electronic copies	Less use of paper and better access to documents. Scan documents and use Content manager
Community	Connection	0	1	1	Identify ways to share community updates on Boards & Commissions and engagement opportunities	Allowing a summary of details and current topics covered. Increase engagement, filling all vacancies in organizations.
Infrastructure	Buildings	0	1	1	Improve Facilities - Energy efficiency	Review existing plans; look at hiring an energy consultant to evaluate City facilities for efficiency upgrades and solar installation; create improvement schedule.

Key: Red outline indicates goal support differs significantly between groups



Vote Tally - Council

Area	Focus	Council Support					Council Support Total	Objective/Goal
		1	2	3	4	5		
Community	Safety	1	1	1	1	1	5	Develop a Crisis/Mental Health Intervention/Response Team
Staff	Development	1	1	1	1	1	5	Provide HR Recruiting and Selection Training
Infrastructure	Commons	1	1	1	1	1	4	Open/ Reinstate Park bathrooms
Infrastructure	Commons	1	1	1	1	1	4	Develop a Stormwater Management Plan
Infrastructure	Commons	1	1	1	1	1	4	Develop Water Street
Staff	Development	1	1	1	1	1	4	Re-establish Parks and Rec Department
Community	Connection	1	1	1	1	1	3	Continue investment in cultural & community offerings & partnerships
Community	Connection	1	1	1	1	1	3	Increase participation within the community for public meetings.
Community	Safety	1	1	1	1	1	3	Achieve a 50% reduction in violent crime
Community	Safety	1	1	1	1	1	3	Implement a community policing philosophy
Infrastructure	Buildings	1	1	1	1	1	3	Improve Facilities - Maintenance schedules & Upgrades
Infrastructure	Commons	1	1	1	1	1	3	Reverse growth in parking deficits
Infrastructure	Commons	1	1	1	1	1	3	Continue improvements with traffic calming and pedestrian safety
Infrastructure	Commons	1	1	1	1	1	3	Remove Peninsular Dam: engineering study
Staff	Development	1	1	1	1	1	3	Implement compensation study
Staff	Impact	1	1	1	1	1	3	Develop a DEI Plan
Staff	Impact	1	1	1	1	1	3	Select a new payroll & HRIS system
Community	Connection	1	1	1	1	1	2	Ensure proper functioning of Advisory Bodies
Community	Safety	1	1	1	1	1	2	Maintain focus on eliminating gun violence
Infrastructure	Buildings	1	1	1	1	1	2	Improve Facility - Department of Public Safety
Infrastructure	Buildings	1	1	1	1	1	2	Engage in Maintenance - Fire Department Building
Infrastructure	Commons	1	1	1	1	1	2	Eliminate supply-side barriers within city control
Infrastructure	Commons	1	1	1	1	1	2	Improve Roads - Road Pavement Preservation Program
Infrastructure	Commons	1	1	1	1	1	2	Redevelop long-term vacant sites in the city
Staff	Development	1	1	1	1	1	2	Re-training and cross training of Employees
Staff	Development	1	1	1	1	1	2	Fire Department Hiring and Retention
Staff	Development	1	1	1	1	1	2	Police Department achieve full Staffing with recruiting and retention
Staff	Impact	1	1	1	1	1	2	Successful administration of both the Primary and General Election (May Special Election if Called)



Vote Tally - Council

Area	Focus	Council Support					Council Support Total	Objective/Goal
Community	Connection					1	1	Revive CoPAC & neighborhood associations
Community	Connection					1	1	Increase county support for equitable resources to Ypsilanti
Community	Connection				1		1	Implement Entrepreneurship Courses at Parkridge Community Center
Infrastructure	Commons				1		1	Complete the sale of Riverside Arts Center and pay off remaining Downtown bond with proceeds
Staff	Development	1					1	Create incentive-based programs to retain the best
Staff	Impact	1					1	Review all current records per the Michigan State Records Retention
Staff	Impact	1					1	Convert paper documents to electronic copies
Staff	Impact			1			1	Improve Record Keeping Accessibility of Documents
Community	Connection						0	Identify ways to share community updates on Boards & Commissions and engagement opportunities
Community	Safety						0	Explore the return of Neighborhood Watch Groups
Infrastructure	Buildings						0	Improve Facilities - Energy efficiency
Infrastructure	Buildings						0	Leverage grant opportunities for building façade and rehabilitation
Infrastructure	Commons						0	Improve Recycling/Yard Waste/Trash
Infrastructure	Commons						0	Improve Roads - Complete Planned Projects
Infrastructure	Commons						0	Identify additional parking opportunities in Depot Town
Staff	Development						0	Fire Department Professional Development
Staff	Development						0	Establish a Career Path Progression Plan
Staff	Impact						0	Highlight systems/ programs that foster fiscal responsibility
Staff	Impact						0	Police Department Complete the in-car camera system upgrade
Staff	Impact						0	On-line access for Paystubs and Employee Forms
		15	15	14	15	15	15	



Vote Tally - Staff

Area	Focus	Staff Support										Staff Support Total	Objective/Goal
		1	1	1	1	1	1	1	1	1	1		
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	9	Develop Water Street
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	9	Redevelop long-term vacant sites in the city
Staff	Development	1	1	1	1	1	1	1	1	1	1	7	Create incentive-based programs to retain the best
Staff	Development	1	1	1	1	1	1	1	1	1	1	7	Implement compensation study
Community	Connection	1	1	1	1	1	1	1	1	1	1	6	Implement Entrepreneurship Courses at Parkridge Community Center
Community	Safety	1	1	1	1	1	1	1	1	1	1	6	Develop a Crisis/Mental Health Intervention/Response Team
Staff	Impact	1	1	1	1	1	1	1	1	1	1	6	Select a new payroll & HRIS system
Community	Connection	1	1	1	1	1	1	1	1	1	1	5	Continue investment in cultural & community offerings & partnerships
Infrastructure	Buildings	1	1	1	1	1	1	1	1	1	1	5	Improve Facilities - Maintenance schedules & Upgrades
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	5	Improve Roads - Road Pavement Preservation Program
Staff	Development	1	1	1	1	1	1	1	1	1	1	5	Police Department achieve full Staffing with recruiting and retention
Staff	Impact	1	1	1	1	1	1	1	1	1	1	5	On-line access for Paystubs and Employee Forms
Community	Connection	1	1	1	1	1	1	1	1	1	1	4	Increase county support for equitable resources to Ypsilanti
Community	Connection	1	1	1	1	1	1	1	1	1	1	4	Increase participation within the community for public meetings.
Community	Safety	1	1	1	1	1	1	1	1	1	1	4	Implement a community policing philosophy
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	4	Improve Recycling/Yard Waste/Trash
Staff	Development	1	1	1	1	1	1	1	1	1	1	4	Re-training and cross training of Employees
Staff	Development	1	1	1	1	1	1	1	1	1	1	4	Establish a Career Path Progression Plan
Staff	Development	1	1	1	1	1	1	1	1	1	1	4	Provide HR Recruiting and Selection Training
Staff	Development	1	1	1	1	1	1	1	1	1	1	4	Re-establish Parks and Rec Department
Community	Safety	1	1	1	1	1	1	1	1	1	1	3	Achieve a 50% reduction in violent crime
Community	Safety	1	1	1	1	1	1	1	1	1	1	3	Maintain focus on eliminating gun violence
Community	Safety	1	1	1	1	1	1	1	1	1	1	3	Explore the return of Neighborhood Watch Groups
Infrastructure	Buildings	1	1	1	1	1	1	1	1	1	1	3	Improve Facility - Department of Public Safety
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Open/ Reinstate Park bathrooms
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Continue improvements with traffic calming and pedestrian safety
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Remove Peninsular Dam: engineering study
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Improve Roads - Complete Planned Projects
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Complete the sale of Riverside Arts Center and pay off remaining
Infrastructure	Commons	1	1	1	1	1	1	1	1	1	1	3	Downtown bond with proceeds



Vote Tally - Staff

Area	Focus	Staff Support										Staff Support Total	Objective/Goal	
Staff	Impact	1		1						1		3	Police Department Complete the in-car camera system upgrade	
Community	Connection			1						1		2	Revive CoPAC & neighborhood associations	
Community	Connection				1					1		2	Ensure proper functioning of Advisory Bodies	
Infrastructure	Buildings	1								1		2	Engage in Maintenance - Fire Department Building	
Infrastructure	Buildings			1							1	2	Leverage grant opportunities for building façade and rehabilitation	
Infrastructure	Commons										1	1	2	Identify additional parking opportunities in Depot Town
Staff	Development	1								1		2	Fire Department Professional Development	
Staff	Development				1					1		2	Fire Department Hiring and Retention	
Staff	Impact					1		1				2	Develop a DEI Plan	
Staff	Impact		1			1						2	Highlight systems/ programs that foster fiscal responsibility	
Staff	Impact		1		1							2	Review all current records per the Michigan State Records Retention	
Staff	Impact			1	1							2	Improve Record Keeping Accessibility of Documents	
Community	Connection											1	1	Identify ways to share community updates on Boards & Commissions and engagement opportunities
Infrastructure	Buildings						1						1	Improve Facilities - Energy efficiency
Infrastructure	Commons							1					1	Reverse growth in parking deficits
Infrastructure	Commons								1				1	Develop a Stormwater Management Plan
Staff	Impact			1									1	Successful administration of both the Primary and General Election (May Special Election if Called)
Staff	Impact							1					1	Convert paper documents to electronic copies
Infrastructure	Commons												0	Eliminate supply-side barriers within city control
15 15 15 15 15 15 15 15 15 15 15 15 15 15														



Short-term Factors

This budget was prepared to illustrate resources that are available for appropriation as well as projected use of these resources. Assumptions and projections used are based on different sources which the Management believe will be closest to year end actual revenues and expenditures.

FY 2021-2022 GENERAL FUND ORIGINAL VS AMENDED BUDGET

DESCRIPTION	ACCOUNT NAME	ORIGINAL BUDGET 2021-2022	AMENDED BUDGET 2021-2022
REVENUE			
☐ TAXES		9,654,063	\$9,713,413
☐ INTERGOVERNMENTAL		2,990,162	\$3,193,125
☐ CHARGES FOR SERVICES		893,307	\$1,498,470
☐ DONATIONS		280	\$7,565
☐ FINES & FORFEITS		167,000	\$111,511
☐ GRANTS		3,175	\$34,275
☐ INVESTMENT EARNINGS		52,109	\$15,000
☐ LICENSES AND PERMITS		629,775	\$634,275
☐ OTHER REVENUE		380,155	\$410,501
☐ RENTALS		87,685	\$110,000
☐ TRANSFER IN		220,000	\$220,000
REVENUE Total		15,077,711	\$15,948,135
EXPENDITURE			
☐ SALARIES		(5,757,810)	(\$5,876,810)
☐ BENEFITS		(3,353,366)	(\$3,510,120)
☐ OPERATING EXPENSES		(3,662,006)	(\$4,035,718)
☐ PENSION & OPEB		(2,163,729)	(\$2,165,616)
☐ TRANSFERS		(978,351)	(\$1,046,261)
EXPENDITURE Total		(15,915,262)	(\$16,634,525)
Grand Total		(837,551)	(\$686,390)

The City's Original Budget has a projected shortfall of \$837K, but after budget approved adjustments throughout the year, the shortfall is projected to be lower by \$150K.

The main reasons for this are the following:

1. State Revenue for Recreational Marijuana increased by almost \$200K
2. The city received full funding for PA 289 Fire Protection Services amounting to \$1M
3. Salary OT adjustment increase by \$119K and benefit adjustments of \$150K.
4. Increase in operating expenses for Peninsular Dam by \$60K and warming center by \$65K
5. Increase in Utility Expenses \$25K and Professional Insurance \$35K
6. Purchase of Voting Equipment \$50K

Other General Fund Information

PA 289 Funding for FY 22-23 and 23-24 were budgeted at 50% only. The City can still receive the full funding amounting to an additional \$500,000 in grants if the State approves this appropriation.

ARPA Funds were included as part of revenue for FY 22-23 and 23-24 in the amount of \$1.050M each year. This fund is allocated to replace lost public revenue in previous years due to the Coronavirus Pandemic



Budget Assumptions

The following assumptions were used in preparing this budget document. Assumptions were based on historical data, averages and projected increases. These assumptions were prepared in good faith. Reasonable changes and fluctuations are normal and should be expected.

CATEGORY	ORIGINAL BUDGET 22-23	ORIGINAL BUDGET 23-24
Revenues		
Property Taxes	3% Increase(Current rate of Inflation)	3% Increase(Current rate of Inflation)
State Revenue Sharing	Based on State Assumptions	Based on State Assumptions
PA 289-Fire Protection	50% Funding	50% Funding
ARPA Fund Use	\$1.050M	\$1.050M
Transfer from Public Safety Fund to Gen Fund	\$220K	\$220K
Act 51-Street Funding	Based on State Assumptions	Based on State Assumptions
Expenditures		
Salaries	3% Increase	3% Increase
Health Care, Vision and Dental	6% Increase	6% Increase
Operating Expenses	5%-10% Increase	5%-10% Increase
Pension Contribution	Actuarial Report	Actuarial Report
OPEB Contribution	Actuarial Report	Actuarial Report
Transfer to Capital Improvement Fund	\$1.2M	\$15K

Sources:

1. Previous Year's Budget
2. State of Michigan Treasury Department
3. MERS Actuarial Report, GRS Actuarial Report and MWM Actuarial Report
4. Department request and projections



2021 General Fund Budget vs Actual

This is a comparison of the council approved general fund budget and the audited general fund financials of the City for FY 20-21. The City was projecting a shortfall of (\$95,169) but ended with a \$1.1M surplus. The primary reasons for this variance was from vacant positions in the police department, various departments spending less of their operating expenses and additional funding received from the State Revenue Sharing.

FUND 101				
Row Labels	ACCOUNT NAME	AMENDED BUDGET 2020/2021	YTD ACTUAL 2020/2021	VARIANCE
REVENUE				
TAXES		6,331,223	6,414,804	(83,581)
CHARGES FOR SERVICES		1,400,165	1,288,517	111,648
FINES & FORFEITS		50,000	56,781	(6,781)
GRANTS		738,036	677,536	60,500
INTERGOVERNMENTAL		2,991,493	3,445,497	(454,004)
LICENSES AND PERMITS		518,932	434,074	84,858
OTHER REVENUE		516,617	438,822	77,795
TRANSFER IN		220,000	220,000	0
REVENUE Total		12,766,466	12,976,031	(209,565)
EXPENDITURE				
SALARIES		(5,396,011)	(5,150,087)	(245,924)
BENEFITS		(2,349,118)	(2,201,939)	(147,179)
OPERATING EXPENSES		(4,006,894)	(3,411,232)	(595,662)
TRANSFERS		(1,109,612)	(1,109,612)	0
EXPENDITURE Total		(12,861,635)	(11,872,870)	(988,765)
Grand Total		(95,169)	1,103,161	(1,198,330)

General Fund Variance

1. The City received an additional \$454K from the State for the City, Village and Township Revenue Sharing(CVTRS)
2. The City spent \$392K less on salaries and benefits due to vacant positions.
3. Savings in operating expenses were mostly due to the delay in the implementation of IT services(\$140K); unused funds for Building Maintenance(\$60K) and lower legal expenses(\$60K)



Interfund Transfers

This table shows a summary of transfers from one fund to another. There are no repayments required for these transfers. Transfers are made either to support and/or subsidize a fund.

CODE	INTERFUND TRANSFER	AMENDED BUDGET #2 2021/2022	REQUESTED BUDGET 2022/2023	REQUESTED BUDGET 2023/2024
101-226	General Fund to Garbage and Rubbish			
	TRANSFER FROM GENERAL FUND	139,349	355,518	360,778
	TRANSFER OUT(226) GARBAGE FUND	(139,349)	(355,518)	(360,778)
	General Fund to Garbage and Rubbish Total	0	0	0
101-304	General Fund to Water St GOLT Refunding			
	TRANSFER FROM GENERAL(101)	192,465	189,035	190,255
	TRANSFER OUT(304)2016 GOLT	(192,465)	(189,035)	(190,255)
	General Fund to Water St GOLT Refunding Total	0	0	0
101-414	General Fund to Capital Improvement			
	TRANSFER FROM GENERAL(101)	251,308	1,233,309	15,691
	TRANSFER OUT(414)CAPITAL IMP	(251,308)	(1,233,309)	(15,691)
	General Fund to Capital Improvement Total	0	0	0
101-514	General Fund to Parking Fund			
	TRANSFER FROM GENERAL FUND	80,000	35,767	95,029
	TRANSFER OUT TO PARKING (514)	(80,000)	(35,767)	(95,029)
	General Fund to Parking Fund Total	0	0	0
101-641	Code Enforcement to Motorpool			
	EQUIPMENT RENTAL CODE ENF	0	9,984	9,984
	MOTORPOOL RENTAL	(6,400)	(9,984)	(9,984)
	Code Enforcement to Motorpool Total	(6,400)	0	0
	General Fund to Motorpool			
	EQUIPMENT RENTAL DPW	133,900	228,123	231,185
	EQUIPMENT RENTAL FIRE	205,400	158,602	159,064
	EQUIPMENT RENTAL POLICE	165,000	199,586	201,689
	MOTORPOOL RENTAL	(504,300)	(586,311)	(591,938)
	General Fund to Motorpool Total	0	0	0
	City Administration to Motorpool			
	EQUIPMENT RENTAL GENERAL	8,900	14,473	14,473
	MOTORPOOL RENTAL	(8,900)	(14,473)	(14,473)
	City Administration to Motorpool Total	0	0	0
	Building Dept to Motorpool			
	EQUIPMENT RENTAL BLDG DPT	6,400	11,181	11,362
	EQUIPMENT RENTAL OR LEASE DEP	0	(11,181)	(11,362)
	Building Dept to Motorpool Total	6,400	0	0
101-732	General Fund to F&P Pension			
	ANNUAL REQ CONT PENSION-P & F	(2,292,341)	(2,277,213)	(2,280,000)
	EMPLOYER CONT FIRE	978,796	972,337	973,527
	EMPLOYER CONT POLICE	1,313,545	1,304,876	1,306,473
	General Fund to F&P Pension Total	0	0	0



CODE	INTERFUND TRANSFER	AMENDED BUDGET #2 2021/2022	REQUESTED BUDGET 2022/2023	REQUESTED BUDGET 2023/2024
101-736	General Fund to F&P OPEB			
	FIRE RETIREES FROM 101	376,274	374,832	373,618
	GEN RETIREE FROM 101	358,139	355,941	352,327
	OPEB ANNUAL REQUIRED CONTRIBUT	(898,460)	(887,979)	(884,195)
	POLICE RETIREE FROM 101	522,186	513,147	510,577
	TRANSFER OUT(736)RETIREE-H/C	(358,139)	(355,941)	(352,327)
	General Fund to F&P OPEB Total	0	0	0
202-641	Major St to Motorpool			
	EQUIPMENT RENTAL MAJOR ST	186,195	186,195	186,195
	MOTORPOOL RENTAL	(186,195)	(186,195)	(186,195)
	Major St to Motorpool Total	0	0	0
203-641	Local St to Motorpool			
	EQUIPMENT RENTAL-LOCAL ST	160,500	159,000	158,800
	MOTORPOOL RENTAL	(160,500)	(159,000)	(158,800)
	Local St to Motorpool Total	0	0	0
205-414	Public Safety Fund to Capital Improvement			
	TRANSFER FROM PUBLIC SFTY FUND	125,000	125,000	125,000
	TRANSFER OUT 414 PARK CAPITAL	(125,000)	(125,000)	(125,000)
	Public Safety Fund to Capital Improvement Total	0	0	0
226-641	Garbage and Rubbish to Motorpool			
	EQUIPMENT RENTAL ENVIRONMENTAL	175,160	270,197	274,459
	MOTORPOOL RENTAL	(175,160)	(270,197)	(274,459)
	Garbage and Rubbish to Motorpool Total	0	0	0
413-473	DDA Operating to DDA Cons			
	CONTRIBUTION FROM DDA 413	86,613	87,360	83,680
	TRANSFER OUT(473)2004A	(86,613)	(87,360)	(83,680)
	DDA Operating to DDA Cons Total	0	0	0
495-641	Sidewalk to Motorpool			
	EQUIPMENT RENTAL SIDEWALK	1,050	1,050	1,050
	MOTORPOOL RENTAL	(1,050)	(1,050)	(1,050)
	Sidewalk to Motorpool Total	0	0	0
541-641	Parking Fund To Motorpool			
	MOTORPOOL RENTAL	(30,000)	(35,000)	(35,000)
	MOTORPOOL RENTAL PARKING	30,000	35,000	35,000
	Parking Fund To Motorpool Total	0	0	0
Grand Total		0	0	0



Fund Balance Summary

This table shows the Beginning Fund Balance taken from the latest Comprehensive Annual Financial Report [↗](#). Projected Revenues are then added and projected expenditures are then deducted to get the Projected Fund Balance End. Projected Fund Balance should at least be zero at the end of the FY to have a balanced budget. Deficit spending is not allowed in the State of Michigan.

Fund Balance Major Changes

General Fund(101) Fund Balance is expected to decrease by 12% due to an increase in expenditures as discussed in the General Fund major changes. This decrease could be offset once the City receives full funding of its PA 289 Fire Protection Grant and the American Rescue Plan Grant thru the Coronavirus Local Fiscal Recovery Fund. Capital Improvement Fund(414) is expected to decrease from \$750k to \$200K due to completion of capital projects which were delayed due to the pandemic.

#	FUND NAME	FBBEG	AMENDED 21-22		ORIGINAL 22-23		ORIGINAL 23-24		FB END
			REV	EXP	REV	EXP	REV	EXP	
101	General Fund	9,448,539.52	15,948,135	(16,634,525)	16,251,784	(18,146,566)	16,775,088.00	(17,150,651.00)	6,491,805
202	Major Street	3,351,953	1,924,018	(1,808,144)	2,208,458	(2,967,055)	1,856,560.00	(2,314,066.00)	2,251,724
203	Local Street	1,612,664	569,316	(541,725)	617,764	(757,859)	563,631.00	(767,792.00)	1,295,999
205	Public Safety	126,900	375,000	(346,400)	430,000	(430,000)	430,000.00	(430,000.00)	155,500
226	Garbage and Rubbish Collection	46,172	1,135,688	(1,178,859)	1,669,263	(1,669,263)	1,377,048.00	(1,377,048.00)	3,001
248	West Cross	0	214,545	(106,272)	142,488	(87,353)	146,683.00	(87,053.00)	223,038
265	Police Special Revenue	64,351	1,832	(452)	67	(11,265)	67.00	(11,265.00)	43,335
275	Depot Town Development	342,303	130,549	(104,005)	127,925	(88,168)	131,576.00	(88,852.00)	451,328
304	2016 GOLT Bonds	87	893,350	(889,137)	893,580	(893,580)	900,895.00	(900,895.00)	4,300
342	2012 UTGO Refunding Bonds	7,923	2,750	0	4	0	4.00	0.00	10,681
364	2002B W&S Debt 485 DWRF	0	30,375	(30,375)	0	0	0.00	0.00	0
413	Down Town Authority	51,760	386,196	(323,130)	411,991	(311,627)	418,242.00	(309,987.00)	323,445
414	Capital Improvement	384,561	379,608	(379,608)	1,684,432	(1,744,432)	686,014.00	(686,014.00)	324,561
415	Economic Development Authori	33,588	40,228	(40,045)	36,094	0	37,175.00	0.00	107,040
469	2003D W&S \$3.5M DWRF	0	335,313	(335,313)	337,313	(337,313)	334,125.00	(334,125.00)	0
471	2003C W&S \$785K DWRF	0	48,063	(48,063)	51,875	(51,875)	50,625.00	(50,625.00)	0
473	2004 A Series DDA Cons \$995K	0	86,613	(86,613)	87,360	(87,360)	83,680.00	(83,680.00)	0
474	2004B W&S Sew \$6.3M DWRF	0	387,838	(387,838)	390,081	(390,081)	387,166.00	(387,166.00)	0
477	2006 GO LTD	1,150,450	0	0	0	0	0.00	0.00	1,150,450
479	2007 W&W Rev DWRF \$375K	0	17,363	(17,363)	17,044	(17,044)	21,672.00	(21,672.00)	0
480	2008 W&S Disp. Rev \$435K	0	29,669	(29,669)	29,044	(29,044)	28,419.00	(28,419.00)	0
481	2009 W&S Bonds 7249-01	0	11,851	(11,851)	11,601	(11,601)	11,351.00	(11,351.00)	0
482	2012 W&S Factory Pump	824,706	184,438	(184,438)	186,000	(186,000)	182,500.00	(182,500.00)	824,706
483	2013 Rev Refunding Bond	1,625,141	746,400	(746,400)	342,650	(342,650)	335,750.00	(335,750.00)	1,625,141
485	Water Main DWRF 7320-01	0	26,616	(26,616)	26,116	(26,116)	25,616.00	(25,616.00)	0
486	2016 W&S Rev Refunding Bonds	0	839,250	(839,250)	1,262,700	(1,262,700)	1,275,200.00	(1,275,200.00)	0
495	Sidewalk Improvement	215,759	116,634	(179,763)	115,227	(147,417)	115,227.00	(147,889.00)	87,778
514	Parking Fund	56,059	450,000	(500,448)	370,767	(365,094)	440,029.00	(380,550.00)	70,763
588	Public Transit	5,794	316,671	(313,606)	322,863	0	332,548.00	0.00	664,270
641	Motorpool	794,134	1,119,022	(1,134,075)	1,273,849	(1,270,633)	1,283,719.00	(1,280,740.00)	785,276
677	Worker's Compensation Fund	493,859	126,031	(186,415)	140,544	(233,313)	145,177.00	(244,965.00)	240,918
732	Fire and Police Pension	30,932,357	3,871,694	(4,659,173)	5,024,999	(4,632,820)	5,027,786.00	(4,632,820.00)	30,932,023
736	Retiree Benefits	9,918,783	1,292,436	(4,422,790)	1,246,913	(1,308,139)	1,239,515.00	(1,308,139.00)	6,658,579
Grand Total		61,487,843	32,037,492	(36,492,361)	35,710,796	(37,806,368)	34,643,088	(34,854,830)	54,725,660

Balanced Budget Scenario

Uniform Budgeting and Accounting Act Act 2 of 1968 [↗](#)
 "Prohibit deficit spending by a local unit of government"

	SCENARIO 1	SCENARIO 2	SCENARIO 3
Revenue	Equal	Higher	Lower
Expenditure	Equal	Lower	Higher
Use of Fund Balance	No	No	Yes



CHALLENGES & PRIORITIES

CHALLENGES:

1. Human Capital- Like many employers across the country, the city is experiencing challenges in recruiting some of its workforce. There is a very stiff competition for acquiring the right talents.
2. Digital Transformation- COVID 19 has changed the way the City operates. Building a crisis-resistant digital government makes a difference. The city has been digitizing its records and improving digital workflow.
3. Increase Citizen Engagement- The City gives priority to the needs of its residents. Understanding these needs thru public engagement is a way the City would like to address this. The City has hired a communications manager to make sure that a liaison is available to fill this in.

PRIORITIES:

The goals approved by City Council in February 2022 for Fiscal Year 22-23 had three areas of focus: Infrastructure, Community, and Staff. The previous Fiscal Year's goals had five areas of focus: Communications and Connection, Community Safety, Infrastructure, Council/Staff Workflow, and Council/Staff Development. The development of vacant sites in the city is still a concern for this Fiscal Year for Infrastructure; and staff has been working to engage developers for Water Street and 220 N Park. The City of Ypsilanti is continuing to improve its park system and redevelop restrooms in the parks. Safety continues to be a concern, and the city is looking for creative ways to address some root causes of criminal activity, such as addressing mental health and addiction issues. The City of Ypsilanti continues to focus on creating better working relationships between the City Council and staff, and developing a more inclusive policy on hiring and maintaining employees. The City of Ypsilanti continues to strive towards becoming a more sustainable community and will continue to focus resources on becoming a NetZero community and expand its recycling services.

Over the past Fiscal Year, the City of Ypsilanti has completed several of the approved goals for Fiscal Year 2021-2022. Both the Master Plan Update and Sustainability Plan have been approved and are awaiting publication. City Council and staff have completed several training sessions regarding diversity and inclusivity. The city outsourced the completion of a compensation study and staff is working to implement this strategy. The Ypsilanti Police Department implemented the CopCru that focuses on Community Policing. The city has also examined several potential affordable housing units, with one proposed development having completed the Community Benefits Ordinance Agreement, and another that has begun creating an agreement.

RECURRING OPERATING BUDGET

It is best practice that recurring expenditures be covered by recurring revenue. For budget year FY22-23 and FY 23-24, the City's recurring revenue is not able to cover recurring expenditures. This is a challenge for the city that needs to be addressed by either decreasing expenditures or finding new sources of revenue.

CITY OF YPSILANTI OPERATING REVENUES AND EXPENSES

RECURRING/NON RECURRING		RECURRING	
Row Labels	ACCOUNT NAME	REQUESTED BUDGET 2022/2023	REQUESTED BUDGET 2023/2024
4-REVENUE			
TAXES		9,812,666	10,352,253
INTERGOVERNMENTAL		2,966,777	2,966,777
CHARGES FOR SERVICES		900,437	880,861
LICENSES AND PERMITS		689,775	689,775
FINES & FORFEITS		56,781	56,781
OTHER REVENUE		262,494	265,787
INVESTMENT EARNINGS		12,795	12,795
TRANSFER IN		220,000	220,000
RENTALS		127,000	127,000
4-REVENUE Total		15,048,725	15,572,029
7-EXPENDITURE			
SALARIES		(6,333,110)	(6,442,177)
BENEFITS		(3,520,132)	(3,604,459)
PENSION & OPEB		(2,150,033)	(2,153,578)
OPERATING EXPENSES		(3,808,721)	(3,796,357)
TRANSFERS		(544,976)	(542,582)
7-EXPENDITURE Total		(16,356,972)	(16,539,153)
Grand Total		(1,308,247)	(967,124)



Action Plans

Background: City Council held budget sessions on January 12, and January 19, 2021. On February 2, 2021 City Council approved Resolution No. 2021-022 establishing five priorities set for the new fiscal year 2021-2022. Now that we have entered the new fiscal year, I am providing this memo to inform City Council and the public of the work we have undertaken to achieve these goals and align our budget to these priorities.

1. Communications and Connection

- a. The City website has undergone a refresh and upgrade for improved functionality, including accessibility for visually impaired.
- b. The City has adopted a public participation plan that we will continue to build on and standardize through the development of a comprehensive communication plan once the Communications Manager position has been filled. This position has been posted and many qualified applicants have applied. Interviews will begin this month.
- c. The City continues to seek governmental partnerships/agreements with neighboring cities and partners. The City is a member of the Washtenaw Regional Resource Management Authority (WRRMA) and is fully engaged in finding ways to provide and improve our recycling program. The City will continue the Automatic Mutual Aid (AMA) agreement with Ypsilanti and Superior Townships for fire services, and the Mutual Aid Box Alarm System (MABAS) agreement with state fire departments. Partnered with City of Ann Arbor (A20) on Solarize Ypsilanti Project to promote increased installation of solar panels on resident homes.

2. Community Safety

- a. The City has posted the social worker position within YPD for support and crisis intervention. We are looking to create a Mental Health Response Team within the next 3-6 months after the social worker is hired.
- b. YPD is in the process of implementing the Community Policing philosophy to enhance safety of all residents, businesses, and visitors, and help eradicate gun violence and shooting. City Council has allocated a budget for new administrative support and three new officers to help promote community security. My office has convened a working group to meet regularly and address the progress made over the next six months.
- c. Working with staff and council on campaign to address violence in the city.
- d. Working with staff to eliminate panhandling and public nuisances in downtown areas.

3. Infrastructure Commons

- i. City Council must still allocate funds to repair city sidewalks that are not the responsibility of a private property owner. A sidewalk inventory is underway to identify the highest priority sidewalks for repair through abatement and special assessment.
- ii. The City continues to upgrade existing park facilities and improve maintenance with better staffing and utilizing \$150,000 annually from the County Mental Health Millage to invest in the park system.
- iii. The City is working with the County Shelter Association to use the Freighthouse as a community warming space this winter. There is a budget of \$30,000-\$60,000 still required for the staffing support to operate the warming center this fiscal year.
- iv. Penn Dam removal in process
- a. Housing
 - i. There is a working group established for the creation of policy to help make current housing more affordable and address issues of housing insecurity. The potential development of 220 N Park and Water Street would go a long way towards this goal by adding new units and protecting affordability with developer agreements.
- b. Safety
 - i. The Traffic Safety Review Committee is exploring new and creative options for increased traffic calming and crosswalk safety in neighborhoods and main streets.
- c. Sustainability
 - i. Increase recycling – Working with WRRMA to increase recycling levels. The current levels are about 50% lower than the region
 - ii. Partnered with Recycle Ann Arbor to sponsor recycling events for items not received at the curb and to encourage recycling
 - iii. Continued investment (\$150,000) for conversion of city sidewalks
 - iv. I-94 bridge project for 2021-2022



- v. Huron River Drive road diet project in design process for 2023
- vi. Huron, Hamilton and Washtenaw road diets in design process for 2022 to promote accessibility and non-motorized transportation .
- vii. Solar panel installation on Rutherford Pool
- viii. Sustainability Commission approved a draft sustainability plan to be included in City's Master Plan
- ix. Received grants totaling \$7r,000 for purchase of public recycling bins to be implemented in 2021
- e. Building
 - i. The City is in the early stages of equitably developing long-term vacant sites in the city, including Water Street and 220 N Park. Discussions with the developers have been positive regarding the CBO and the needs of the community.

4. Council Staff Workflow

- a. The City has contracted with an experienced firm for a compensation study of non-union employees, including council, to structure the salary scale and allow for implementation of raises.
- b. The Communications Manager role that has been posted includes time for exploring regional transit and available grant funding.
- c. The City has officially completed and adopted the Master Plan and Sustainability Plan in addition to the updated the Parks and Recreation Plan.

5. Council Staff Development

- a. City staff participated in team building at the recent Parkridge Golf Fundraiser at Eagle Crest Golf Club. This was just the first of many initiatives in the works to help develop positive staff/council work relations (communication, team building, etc.)
- b. We are in the process of developing a student program with WCC, EMU, and YCS for city and civic work with council and city staff, including administrative support for council. The Mayor has two youth staff aides from EMU; and staff is working through the universities to establish off campus work study opportunities at City Hall. The Community Development office will be participating in the next Summer Works Youth Intern program with Michigan Works.
- c. City staff has completed the first Diversity, Equity and Inclusion (DEI) trainings and are working to create framework for organization diversity and inclusion through more effective recruiting, staffing, and promotion for city staff.



Personnel Changes

There are no major changes in the personnel roster of the City except for a proposed additional PT Parking enforcer. As of April 15, 2022, the City has vacant positions for 6 Police officers and 4 Firefighters.

CITY OF YPSILANTI PERSONNEL COUNT

DEPARTMENT POSITION	Allocation	Vacant Positions as of 4/15/2022
COUNCIL		
MAYOR	1	
MAYOR PRO-TEM	1	
COUNCIL MEMBER	5	
COUNCIL Total	7	
CITY MANAGER		
CITY MANAGER	1	
COMMUNICATIONS MANAGER	1	
CITY MANAGER Total	2	
FINANCE		
FINANCE DIRECTOR/TREASURER	1	
ACCOUNTANT II	1	
GENERAL ACCOUNTANT I	1	
FINANCE GENERALIST	1	
FINANCE Total	4	
CLERK		
CITY CLERK	1	
DEPUTY CLERK	1	
FINANCE CLERK GENERALIST	1	
CLERK Total	3	
TREASURY		
FINANCE GENERALIST II	1	
TREASURY Total	1	
HR		
HR DIRECTOR	1	
HR Assistant	1	
HR Total	2	



DEPARTMENT POSITION	Allocation	Vacant Positions as of 4/15/2022
FIRE		
CAPTAIN	3	
EXECUTIVE ASSISTANT	1	
FIRE CHIEF	1	
FIRE MARSHALL	1	
FIREFIGHTER	14	4
LIEUTENANT	3	
FIRE Total	23	4
POLICE		
POLICE CHIEF	1	
EXECUTIVE SECRETARY	1	
RECORDS CLERK	2	
PT RECORDS CLERK	1	
CROSSING GUARD	5	
LIEUTENANT	2	
SERGEANT	3	
POLICE DETECTIVE	2	
POLICE OFFICER	24	6
POLICE Total	41	6
PLANNING		
ECONOMIC DEVELOPMENT DIR	1	
COMM DEV MGR/DDA DIRECTO	1	
CITY PLANNER	1	
DDA COORD/PUBLIC ENGAGE	1	
PLANNING Total	4	
BUILDING		
COMPLIANCE & HOUSING INS	1	
DEPUTY DIRECTOR COMMUNIT	1	
HOUSING INSPECTOR	1	
SECRETARY	1	
SECRETARY II	1	
BUILDING Total	5	
ORDINANCE		
CODE ENFORCEMENT OFFICER	1	
ORDINANCE ENFORCEMENT OF	1	
ORDINANCE Total	2	
AHB		
AHB OFFICER	2	
AHB Total	2	



DEPARTMENT POSITION	Allocation	Vacant Positions as of 4/15/2022
DPS		
DPS DIRECTOR	1	
DPS ACCOUNTING TECHNICIAN	1	
OFFICE MANAGER - DPS	1	
GENERAL FOREMAN	2	
DPS GENERAL SUPERINTENDE	1	
HEAVY EQUIPMENT OPERATOR	5	
EQUIPMENT OPERATOR	12	
MECHANIC	2	
SIGN SPECIALIST	1	
TRAFFIC/SIGNAL	1	
DPS Total	27	
PARKING		
PROJECT MANAGER	1	
PARKING ENFORCEMENT OFFICER	2	
PT PARKING ENFORCER	1	
PARKING Total	4	
FREIGHTHOUSE		
FREIGHTHOUSE EVENT COORD	2	
FREIGHTHOUSE Total	2	
POOL		
HEAD SWIM COACH	1	
LIFE GUARD	1	
RECREATION AIDE	1	
RECREATION COORDINATOR	2	
POOL Total	5	
Grand Total	134	10



Performance Measure

PERFORMANCE MEASURE 2021-2022

Overview:

City Council and Administrative Staff held two goal-setting meetings in January 2021 to establish priorities for FY 2021-2022. After generating goals from each council member and administrative area, council and staff voted on their priority preferences. A final goal-setting session was held on 2/2/2021 added specificity to the identified goals.

Priority Areas

Goals were organized across 5 areas of development.

- Communications and Connection
- Community Safety
- Infrastructure
- Council Staff Workflow
- Council Staff Development

Goal	Status	Action	Responsibility
1. Communications and Connection			
Refresh and upgrade city website and functionality, including accessibility for users with visual impairment.	In Progress	The website has been updated. Staff continues to ensure ADA requirements are being met.	Community Development
Develop comprehensive communication plan, including hiring a director.	In Progress	Hired a Communications Manager in October 2021. Developing strategies for community engagement, such as creating a local events calendar. Developing a communications outline for content creation and reporting to media sources promptly for upcoming community events.	City Manager
Seek governmental partnerships/agreements with neighboring cities.	In Progress	Com Dev: Staff is working with multiple county agencies to seek partnerships that are mutually beneficial for both entities City Mgr: Working with EMU for monthly or quarterly updates on ways to partner together in the future.	Community Development and City Manager



Goal	Status	Action	Responsibility
		Reaching out to community partners to see how they would like to get involved in city-held functions. Working with Ypsilanti Township for the Bicentennial Celebration and with the city of Ann Arbor for broadband improvements and public transit marketing for The Ride.	
2. Community Safety			
Hire a social worker within YPD for support and crisis intervention and create a Mental Health Response Team	In Progress	Police: Interviews were conducted, and one suitable candidate was found, but the candidate declined the employment offer. Due to lack of interest in the position, other alternatives will be explored. City Mgr: Reopening applications window for the position and reaching out to YPD for insight on how the situation is being handled.	Police, City Manager, and HR
Implement community policing philosophy to enhance safety of all residents, businesses, and visitors, and eradicate gun violence and shooting. Promote community security.	In Progress	The COPCRU was launched in August and has attended numerous events and community meetings. They have also conducted numerous investigations in problem areas and confiscated guns, narcotics, and recovered stolen property. Unfortunately, due to staffing shortages, the COPCRU members will be reassigned to road patrol until staffing is stabilized.	Police
3. Infrastructure			
Allocate funds to repair city sidewalks	Completed	Funds were allocated in the 21-22 budget.	DPS



Goal	Status	Action	Responsibility
Continue to upgrade existing park facilities and maintenance	In Progress	Replaced the concrete at the basketball court in Parkridge Park. Other improvements will occur in spring. Prospect Park will see improvements in summer of 2022 and 2023. A portion of the HVAC system at Parkridge Community Center was replaced due to critical failure. DPS facility has had some safety-related updates. Fire Department is in the process of updating their air conditioning condenser. There are plans to develop an asset management strategy for critical systems at city facilities.	DPS
Create community warming space	Completed	Com Dev: Warming center was established at the Freighthouse for FY 2021-2022 DPS: This occurred at the Freighthouse in winter 21-22 as a CED project.	DPS and Community Development
Establish policy for making current housing more affordable to address issues of housing insecurity	In Progress	Staff continues to seek development to establish more affordable housing	Community Development
Explore new and creative options for increased traffic calming and crosswalk safety in neighborhoods and main streets	In Progress	Route Ypsilanti project implemented summer 2021 with some measures planned for reinstall in summer 2022. Most city crosswalks will be striped. Temporary traffic calming measures are planned for certain areas with speeding issues. Speedhumps added to 2 nd Avenue as directed by council. Worked with MDOT on road diet project, including plans to implement a road diet on Huron River Drive from Cornell to Leforge. Continued working with Washtenaw County on improvements to	DPS



Goal	Status	Action	Responsibility
		the Border-to-Border trail within the city.	
Increase recycling (current levels are about 50% lower than the region)	In Progress	Public recycling containers placed throughout the city. Grant secured to provide carts to residential households. Carts will be implemented in autumn 2022 and are expected to increase recycling tonnages by up to 25%.	DPS
Create Resilience Hubs	In Progress	While not a DPS project, the Sustainability Commission has been working on utilizing the pavilion at Parkridge Park as a resilience hub. DPS is working on repairs to the pavilion in summer 2022.	DPS
Equitably develop long-term vacant sites in the city, including Water Street	In Progress	Staff continues to work with multiple developers on developing Water Street	Community Development
4. Council Staff Workflow			
Do a compensation study of non-union employees, including council, to structure the salary scale and allow for implementation of raises	In Progress Completed	City Mgr: Completed a compensation study for non-union employees in 2021. Currently formulating a plan for a more competitive wage while highlighting benefits for employees. HR: Compensation study was completed last year (2021), excluding council. Currently, assessing how to implement raises and better structure salary scale to have a competitive advantage.	City Manager and HR
Explore regional transit and available grant funding	In Progress	The city obtained an earmark from Senator Peters for the train station and DPS continually seeks funding for road projects. AAATA received an earmark for an updated transit center.	Community Development



Goal	Status	Action	Responsibility
Complete the Master Plan and Sustainability Plan and update the Parks and Recreation Plan	Completed	Com Dev: All three plans have been completed.	Community Development and DPS
5. Council Staff Development			
Develop positive staff/council work relations (communication, team building, etc...)	In Progress	Clerk: Relationship among council and staff continues to improve through an environment of general respect. City Mgr: Same update	Clerk and City Manager
Develop a student program with WCC, EMU, and YCS for city and civic work with council and city staff, including admin support for council	In Progress	Staff obtained funding from LDFA to continue the summer works program with Washtenaw County.	Community Development
Create framework for organization diversity and inclusion through more effective recruiting, staffing, and promotion for city staff	In Progress	Highlighting city benefits, formulating plan for more competitive pay, and cultivating team engagement for each department	HR



Additional Information

Majors Sources of Revenue

1. Property Taxes- tax paid on property owned by residents or other legal entity. It is calculated based on the properties taxable value multiplied by the operating millage and or other approved millage.
2. Constitutional Revenue Sharing- in accordance with the State Constitution of 1963, Article IX, Section 10, as amended, constitutional revenue sharing payments are based on 15% of the 4% portion of Michigan's 6% sales tax collections. Distributions are made to all Michigan cities, villages, and townships on a population basis on the last business day of the even numbered months (October, December, February, April, June, and August).
3. CVTRS-City, Village, and Township Revenue Sharing (CVTRS) program.
4. Licenses and Permits
5. Charges for Services fee collected to pay for city services
6. Fines and Forfeits- penalty for certain acts and/or omissions that violate city ordinance
7. Investment Earnings- interest earned for City surplus funds

Budget Estimates

Estimates used in this budget are based on historical trends, information obtained from County, State and other reliable organizations. Employer Annual Required Contributions are based on estimates provided by Actuaries contracted by the City. The City's goal is to have realistic projections that are **conservative**.

Future Planning

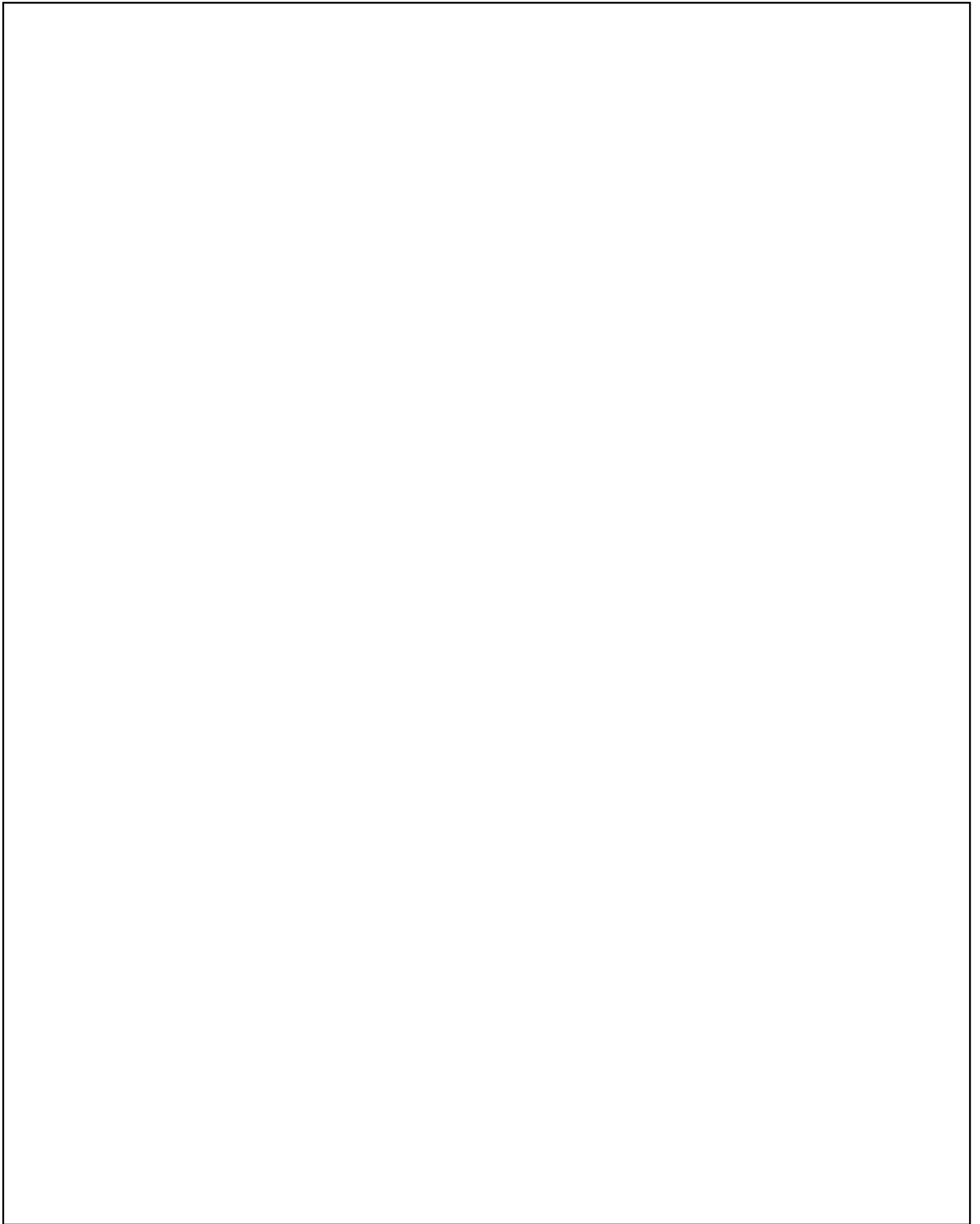
The City's long range planning is addressed annually in the goal setting sessions. City Facilities, major and local streets that are in need of significant upgrades are evaluated and recommended for Council Approval thru the Five year Capital Improvement Plan.

Balance Budget Scenario

The City adopts a balanced budget. The following are the different scenario's are adopted per fund to comply.

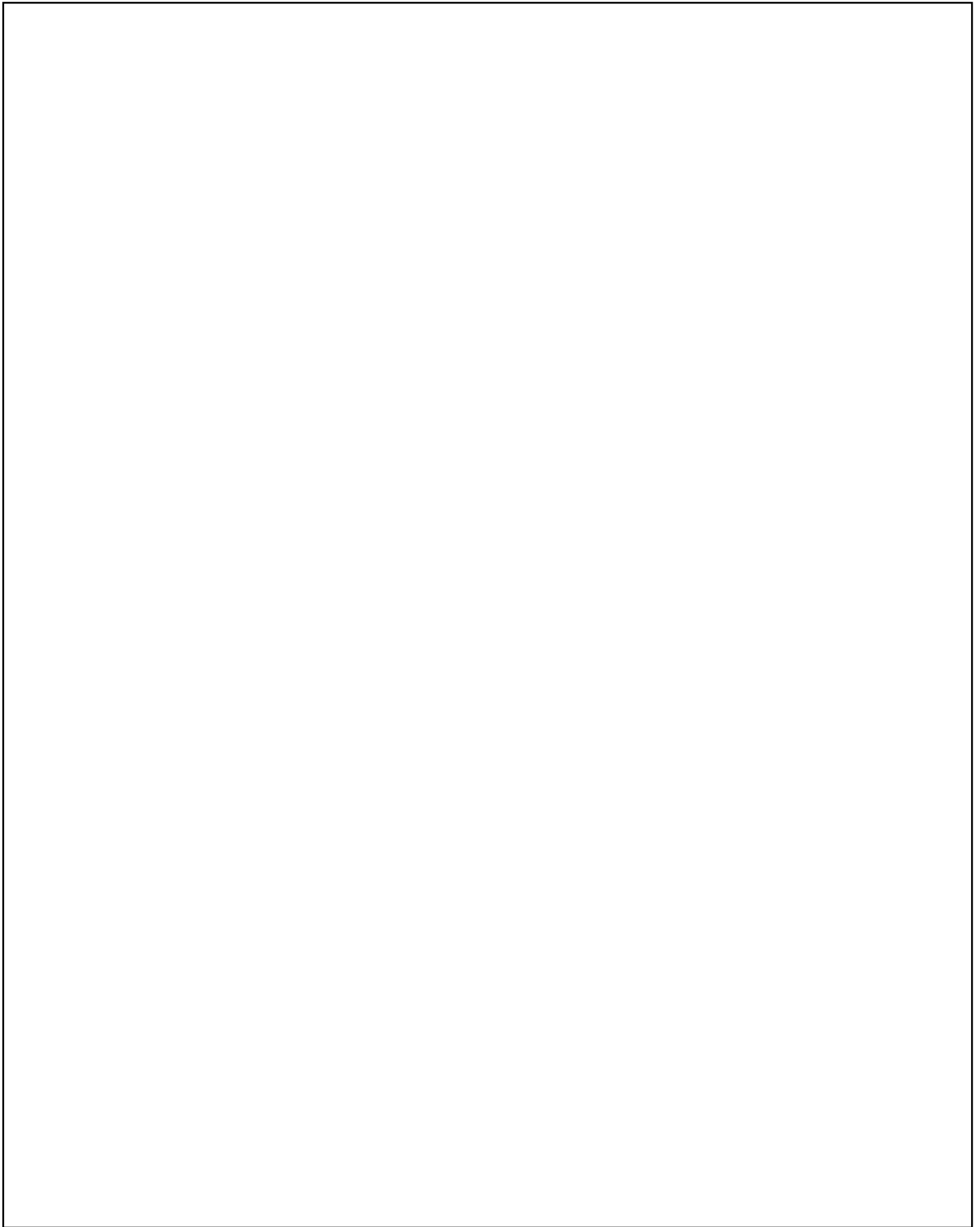
	Scenario 1	Scenario 2	Scenario 3
Revenue	Equal	Higher	Lower
Expenditure	Equal	Lower	Higher





FUND SUMMARIES





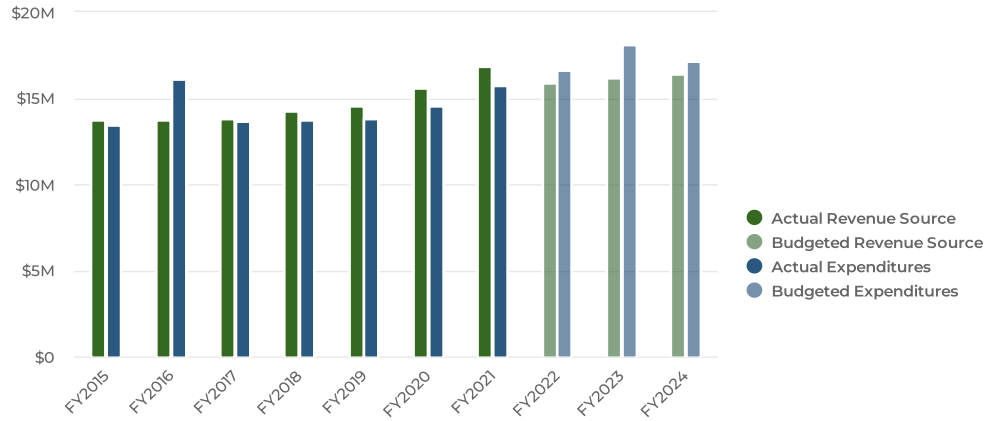


General Fund

The primary fund of the City. It accounts for the day-to-day activities for all administrative and operating expenditures.

Summary

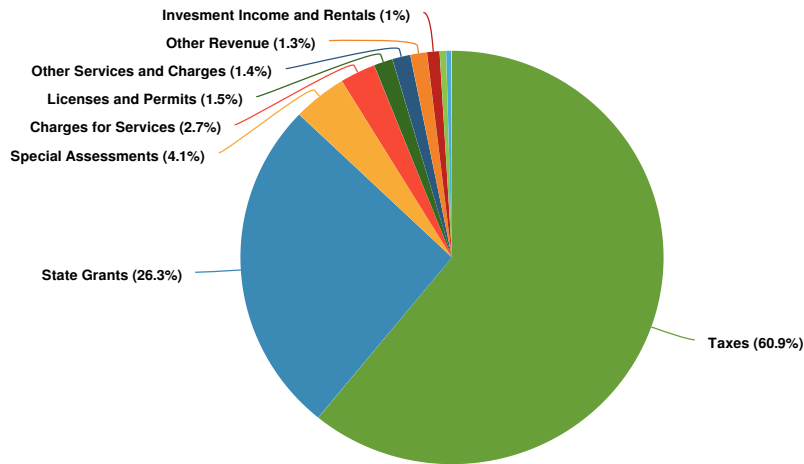
The City of Ypsilanti is projecting a shortfall of \$1.8M and \$375K for the proposed budget for FY 23 and FY 24. For FY 23, the city's general fund will be transferring \$500K and \$325K for the Penn Dam Removal and for the City Hall Elevator Modernization respectively.



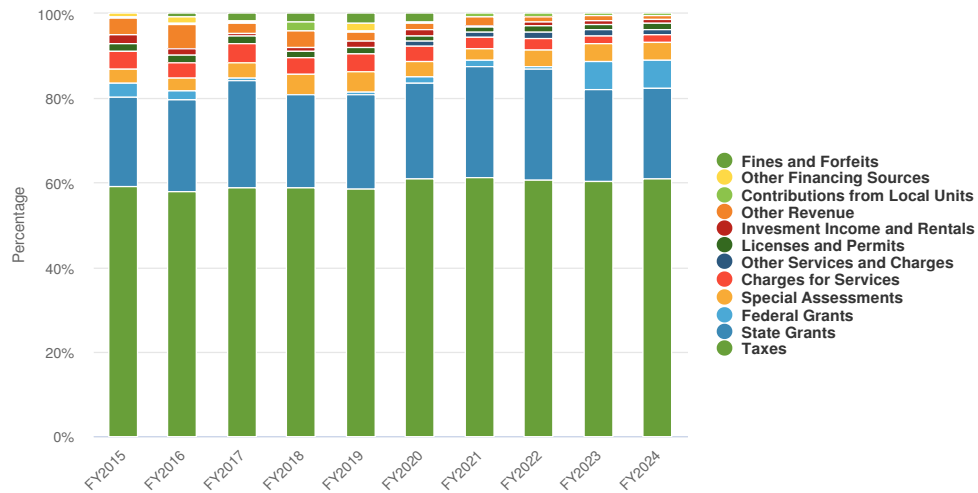
Revenues

The City is projecting a 3% increase in property taxes, which is approximate to the inflation rate multiplier for 2022. State Grants are based on assumptions by the state of Michigan for revenue sharing.

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues



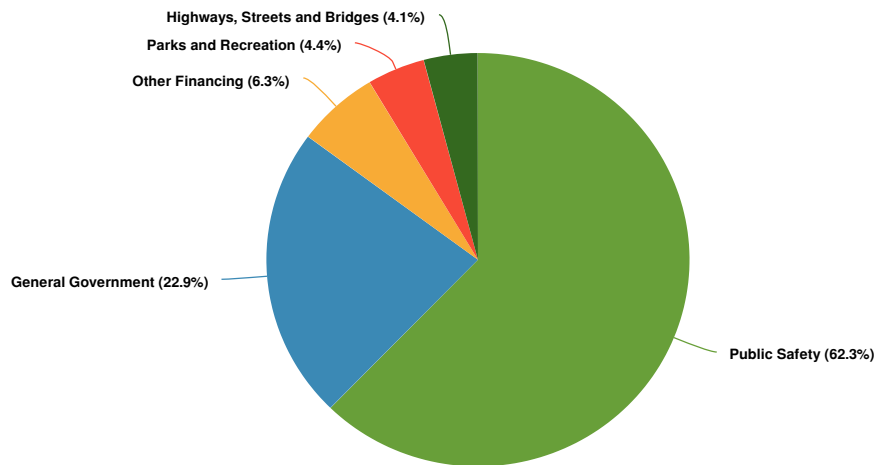
Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Taxes	\$9,779,174.00	\$10,341,090.00	\$9,713,413.00	-0.7%



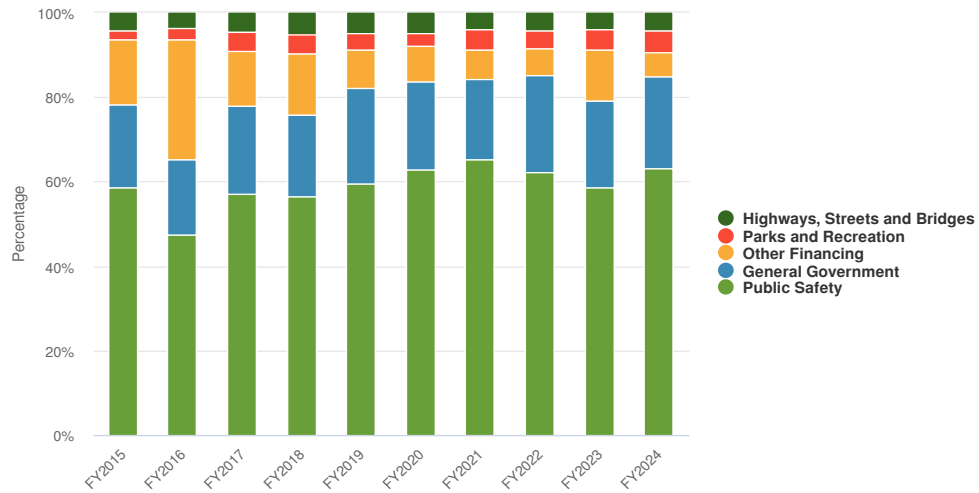
Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Special Assessments	\$588,232.00	\$467,944.00	\$657,075.00	11.7%
Licenses and Permits	\$228,400.00	\$194,359.00	\$231,470.00	1.3%
Federal Grants	\$243,890.00	\$252,913.00	\$64,686.00	-73.5%
State Grants	\$4,073,740.00	\$4,450,536.00	\$4,188,291.00	2.8%
Contributions from Local Units	\$87,000.00	\$94,575.00	\$78,100.00	-10.2%
Charges for Services	\$500,780.00	\$456,972.00	\$434,035.00	-13.3%
Investment Income and Rentals	\$115,468.00	\$79,379.00	\$152,080.00	31.7%
Other Revenue	\$372,703.00	\$339,106.00	\$203,183.00	-45.5%
Other Financing Sources	\$5,030.00	\$5,443.00	\$5,802.00	15.3%
Other Services and Charges	\$220,000.00	\$220,000.00	\$220,000.00	0%
Total Revenue Source:	\$16,214,417.00	\$16,902,317.00	\$15,948,135.00	-1.6%

Expenditures

Budgeted Expenditures



Budgeted and Historical Expenditures

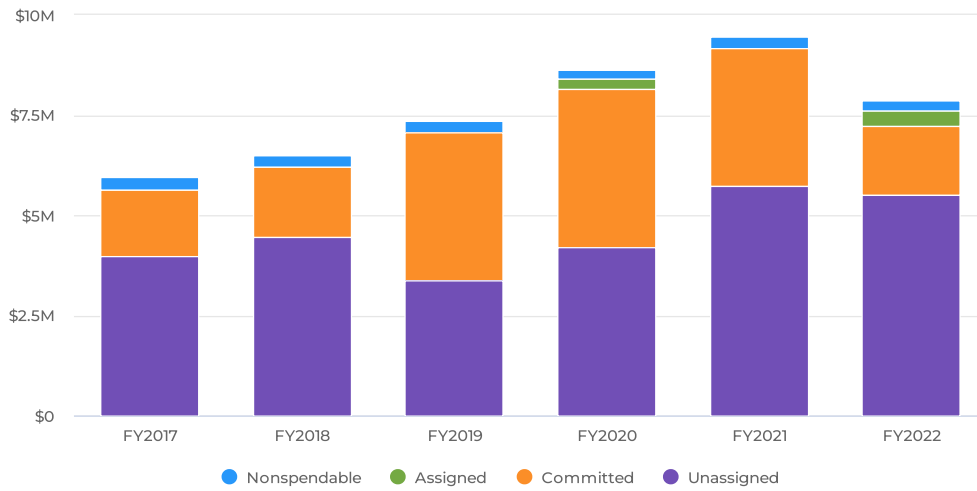


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$3,524,055.00	\$2,982,471.00	\$3,803,533.00	7.9%
Parks and Recreation	\$933,715.00	\$792,563.00	\$734,567.00	-21.3%
Public Safety	\$10,026,090.00	\$10,321,818.00	\$10,362,463.00	3.4%
Highways, Streets and Bridges	\$656,114.00	\$592,692.00	\$687,701.00	4.8%
Other Financing	\$1,109,612.00	\$1,109,612.00	\$1,046,261.00	-5.7%
Total Expenditures:	\$16,249,586.00	\$15,799,156.00	\$16,634,525.00	2.4%



Fund Balance

Fund Balance Projections



	FY2021	FY2022	% Change
Fund Balance	Actual	Projected	
Unassigned	\$5,722,913	\$5,516,221	-3.6%
Assigned	\$0	\$400,000	0%
Committed	\$3,435,003	\$1,700,000	-50.5%
Nondisposable	\$293,468	\$250,000	-14.8%
Total Fund Balance:	\$9,451,384	\$7,866,221	-16.8%



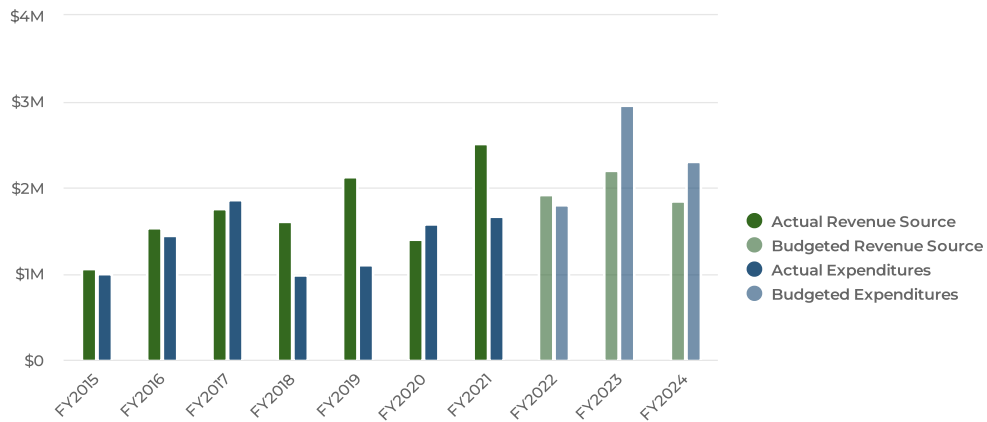


Major Street

City Major Street established by Act 51 are designated by the City Council, subject to the approval of the State Transportation Commission. City Major Streets are chosen according to their importance to the municipality.

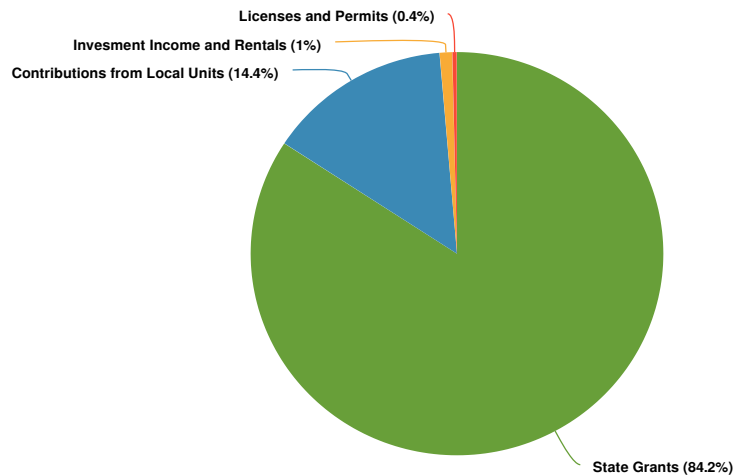
Summary

The City of Ypsilanti is projecting \$1.92M of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$1.81M in FY2022.

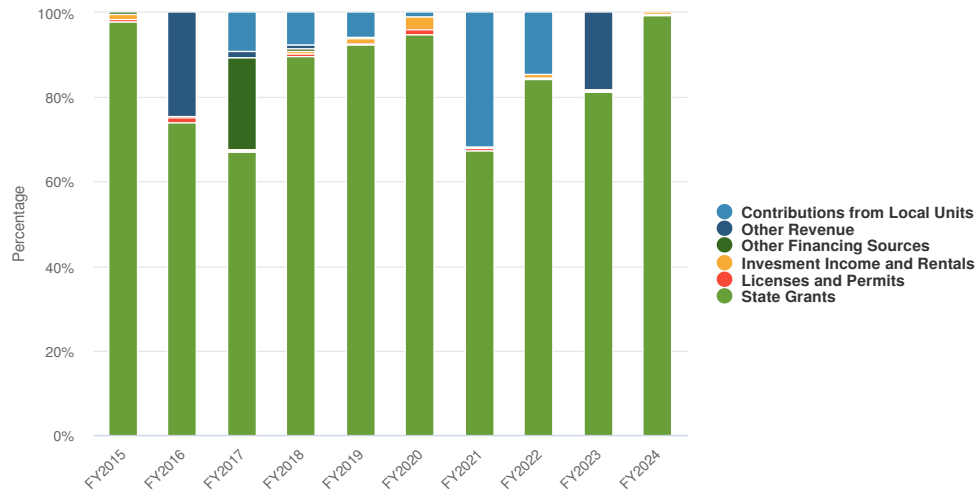


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

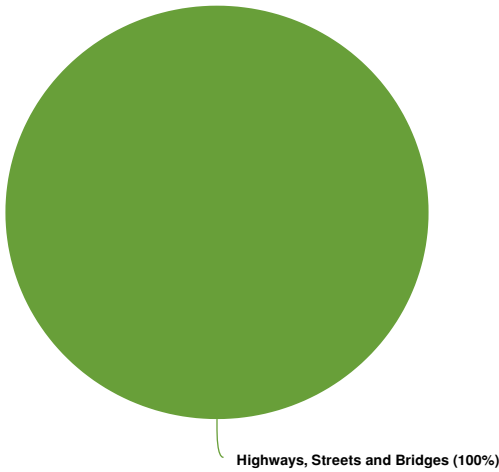


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Licenses and Permits	\$7,000.00	\$9,730.00	\$7,000.00	0%
State Grants	\$1,556,347.00	\$1,693,784.00	\$1,620,425.00	4.1%
Contributions from Local Units	\$1,595,000.00	\$797,485.00	\$277,832.00	-82.6%
Investment Income and Rentals	\$18,761.00	\$10,102.00	\$18,761.00	0%
Other Financing Sources	\$0.00	\$50.00	\$0.00	0%
Total Revenue Source:	\$3,177,108.00	\$2,511,151.00	\$1,924,018.00	-39.4%

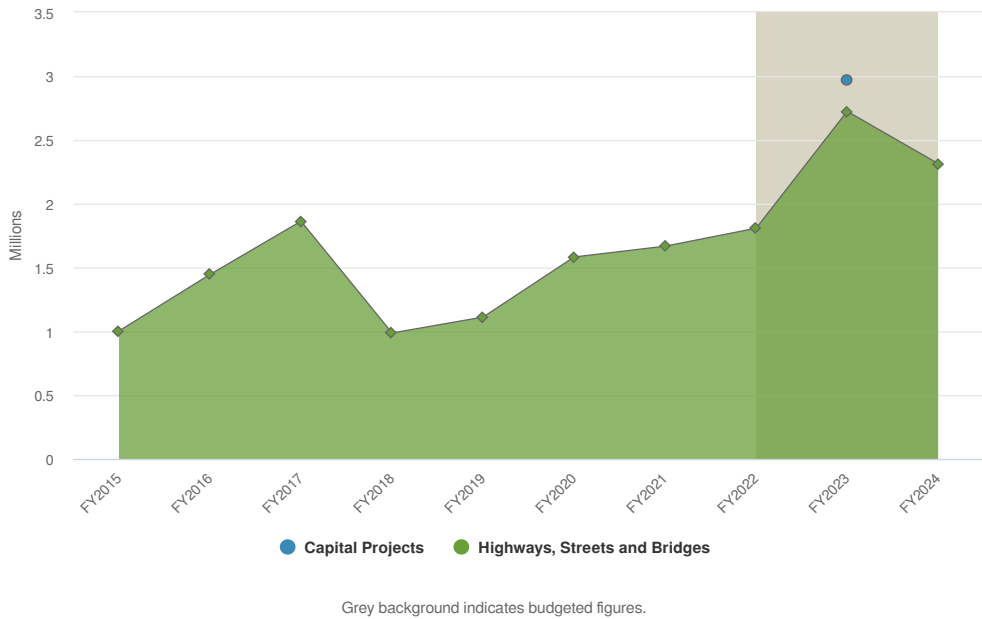


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Highways, Streets and Bridges	\$3,479,854.00	\$1,667,231.00	\$1,808,144.00	-48%
Total Expenditures:	\$3,479,854.00	\$1,667,231.00	\$1,808,144.00	-48%



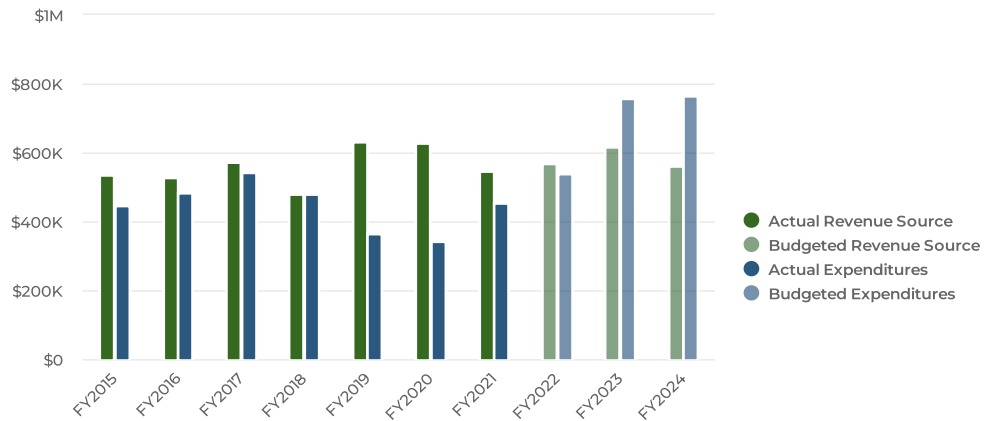


Local Street

City Local Street systems established by Act 51 are designated by City Council, subject to the approval of the State Transportation Commission. If a street is not designated as a Major Street it will be under the City's Local Streets. These street systems include no county roads or state trunkline highways.

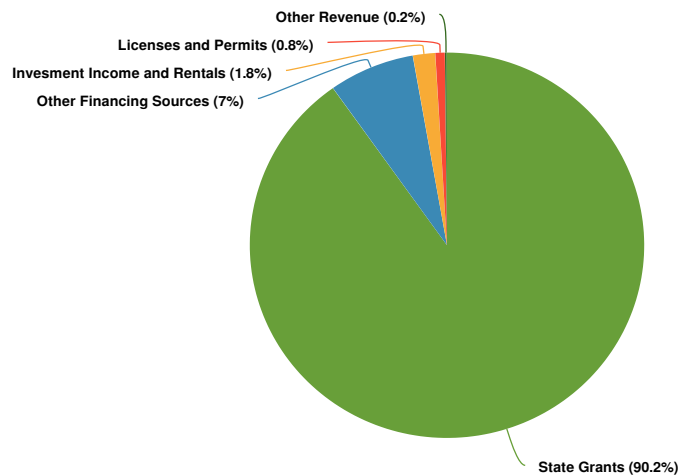
Summary

The City of Ypsilanti is projecting \$569.32K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$541.73K in FY2022.

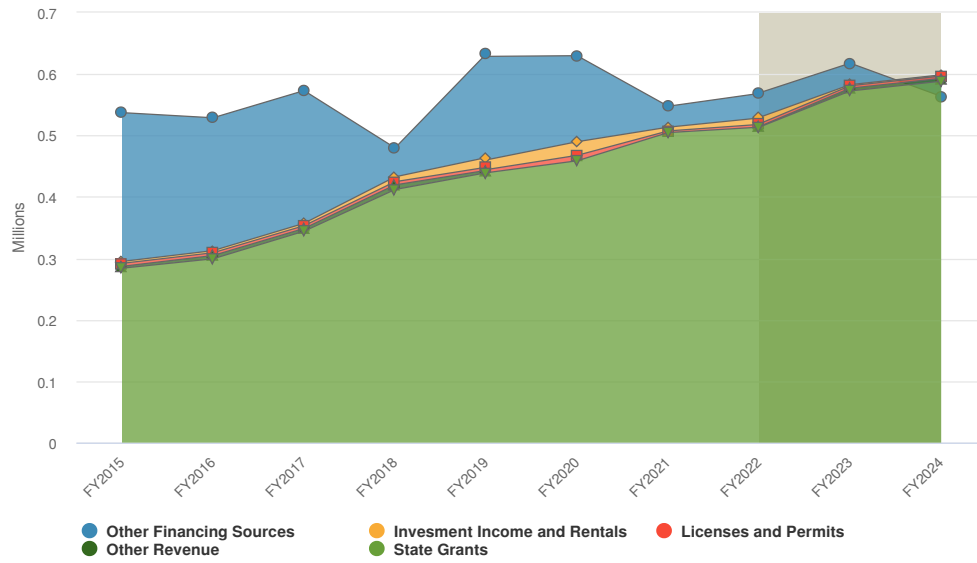


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



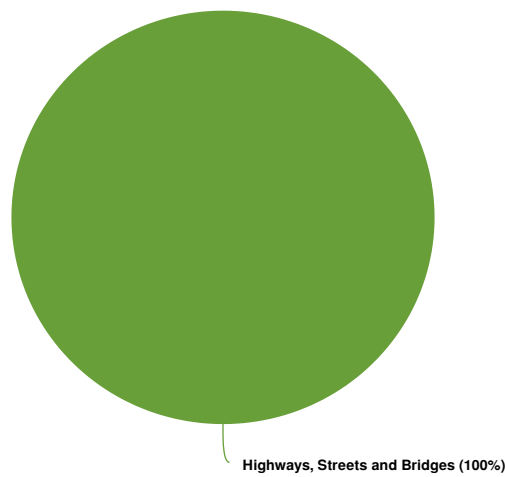
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Licenses and Permits	\$4,500.00	\$2,700.00	\$4,500.00	0%
State Grants	\$465,148.00	\$504,699.00	\$513,488.00	10.4%
Investment Income and Rentals	\$10,428.00	\$6,118.00	\$10,428.00	0%
Other Revenue	\$4,500.00	\$0.00	\$900.00	-80%
Other Financing Sources	\$40,000.00	\$34,086.00	\$40,000.00	0%
Total Revenue Source:	\$524,576.00	\$547,603.00	\$569,316.00	8.5%

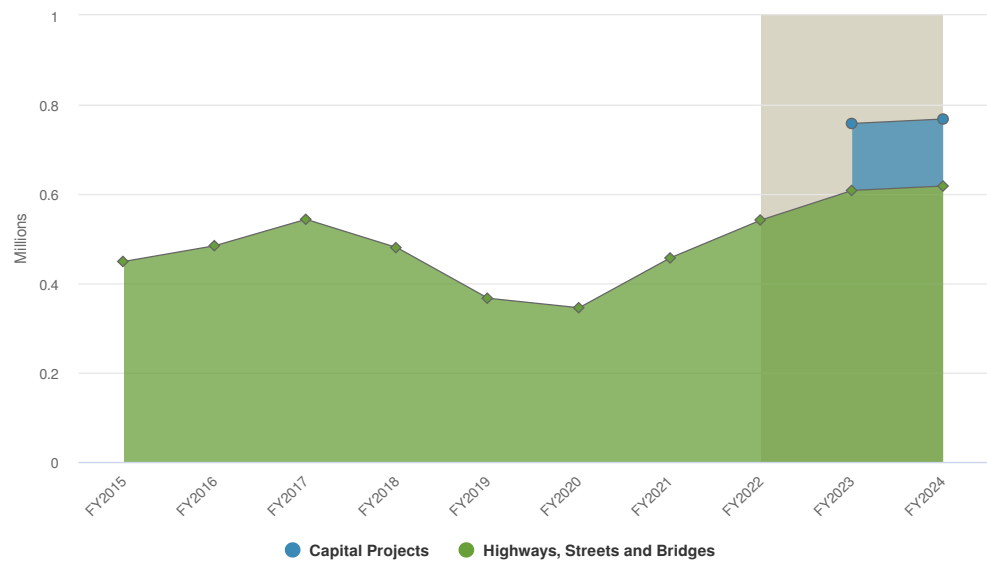


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Grey background indicates budgeted figures.



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Highways, Streets and Bridges	\$508,489.00	\$456,697.00	\$541,725.00	6.5%
Total Expenditures:	\$508,489.00	\$456,697.00	\$541,725.00	6.5%



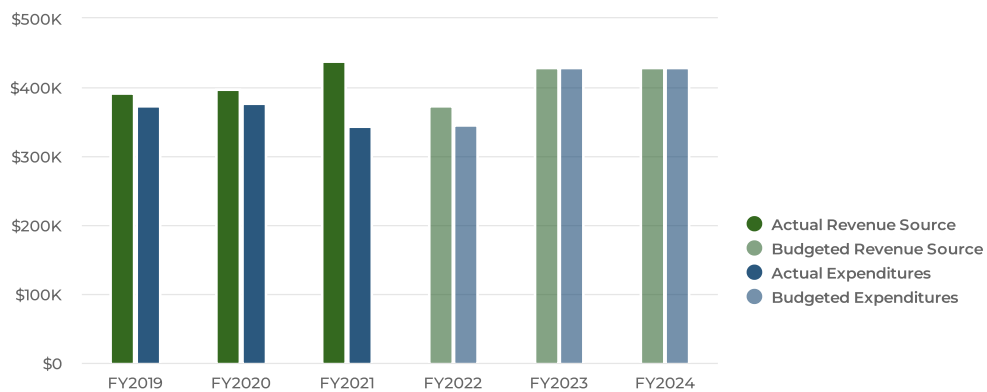


Public Safety

In November 2017, Washtenaw County residents voted two-to-one in favor of an eight-year millage [read the ballot language (<https://www.washtenaw.org/DocumentCenter/View/4673/November-7-2017---Proposals-PDF?bidId=>) and see the results (<https://electionresults.ewashtenaw.org/electionreporting/nov2017/index.jsp>)] that would generate \$5 - \$6 million per year for mental health and public safety improvements beginning in January 2019. The City receives a portion of this millage and then allocated by the City Council for Public Safety and Mental Health of our residents.

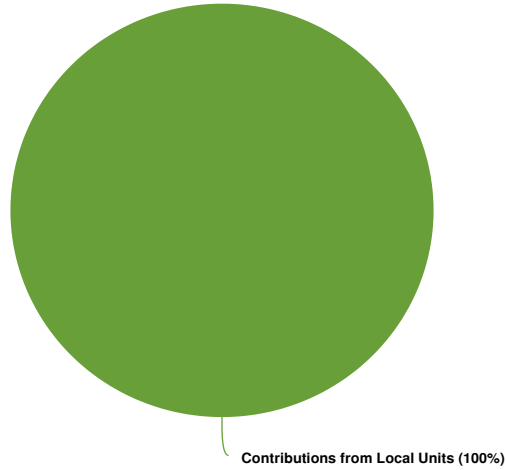
Summary

The City of Ypsilanti is projecting \$375K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$346.4K in FY2022.

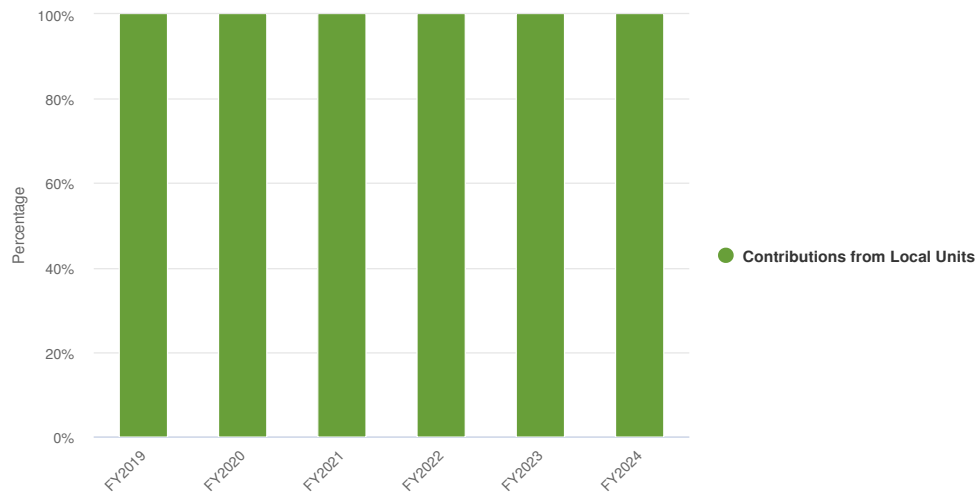


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

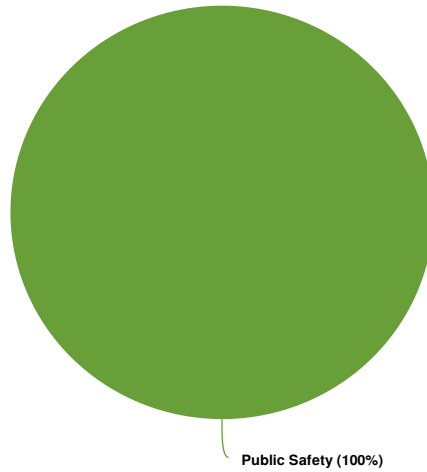


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Contributions from Local Units	\$375,000.00	\$438,520.00	\$375,000.00	0%
Total Revenue Source:	\$375,000.00	\$438,520.00	\$375,000.00	0%

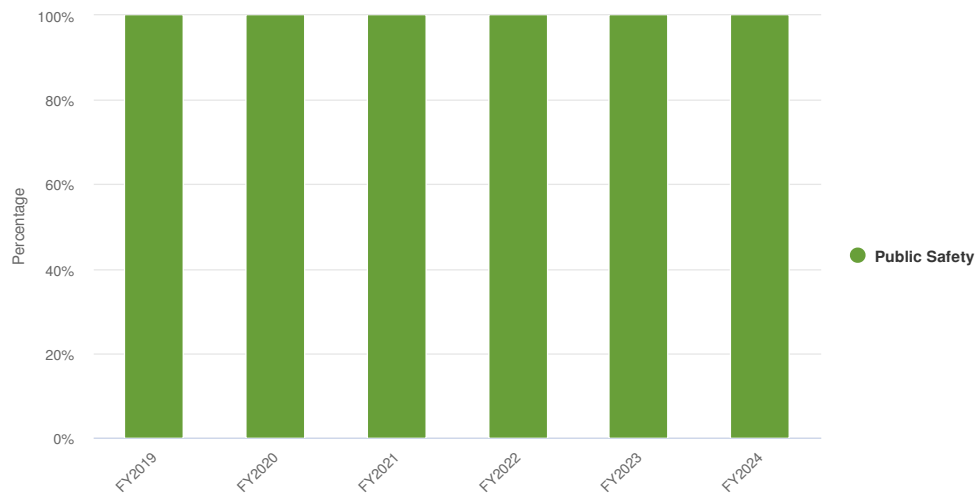


Expenditures

Budgeted Expenditures



Budgeted and Historical Expenditures



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Public Safety	\$345,000.00	\$345,000.00	\$346,400.00	0.4%



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Total Expenditures:	\$345,000.00	\$345,000.00	\$346,400.00	0.4%



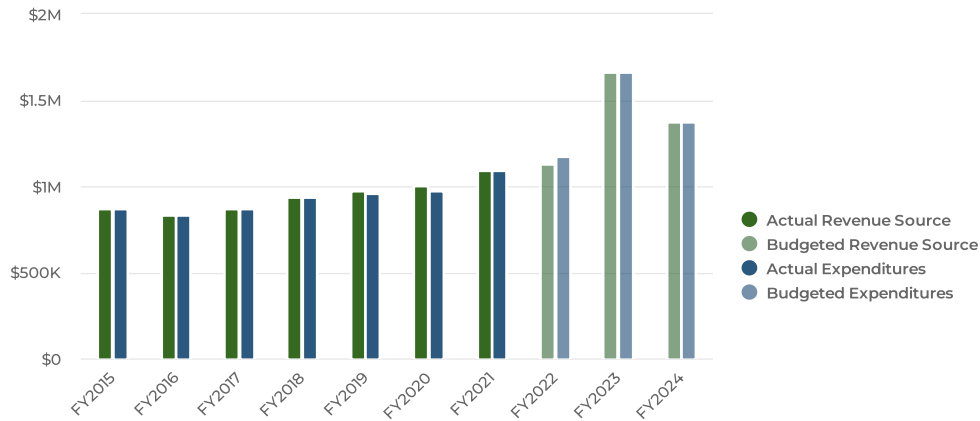


Garbage and Rubbish Collection

Established for the purpose of providing residential trash and recycling collection services. This service is provided through a contract with Stevens Disposal.

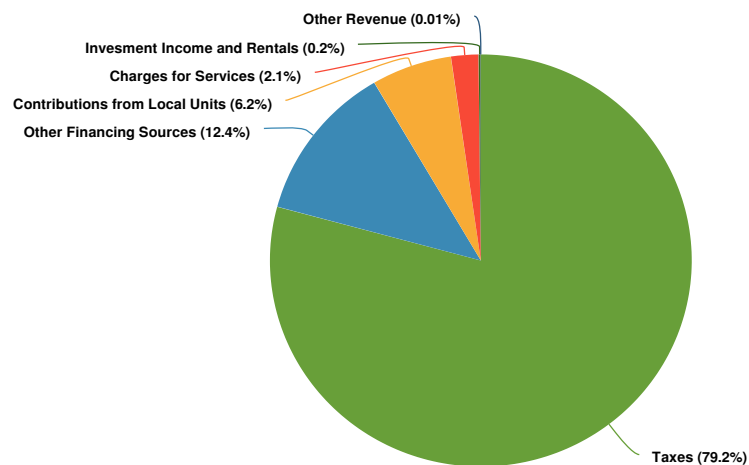
Summary

The City of Ypsilanti is projecting \$1.14M of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$1.18M in FY2022.

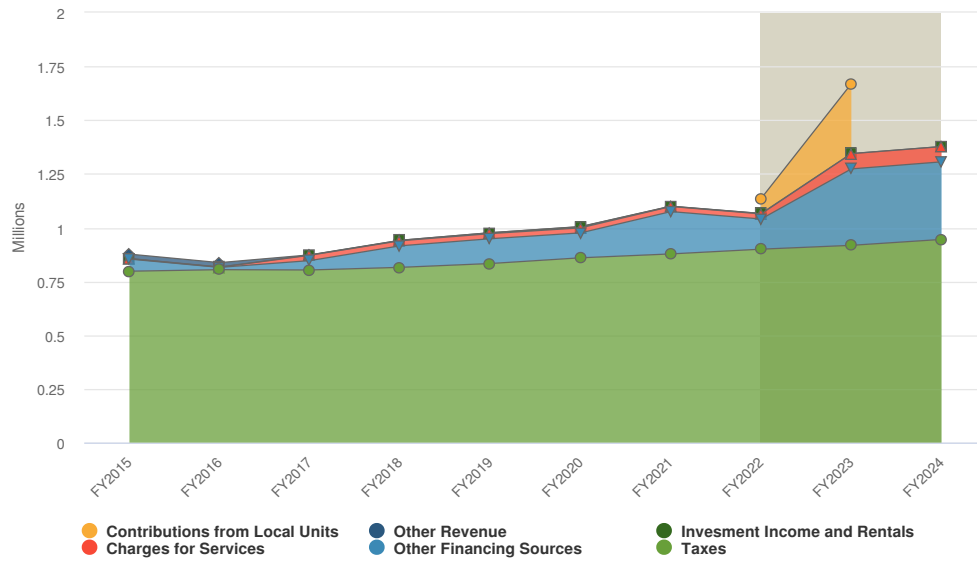


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



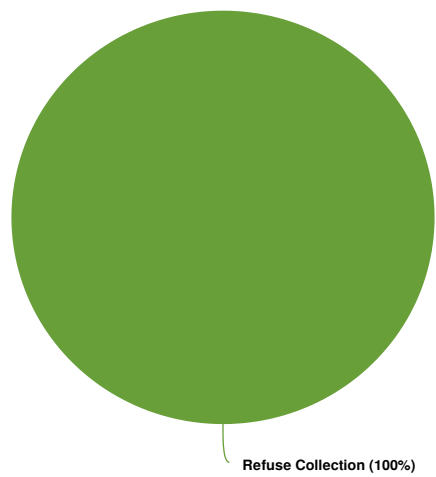
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Taxes	\$874,182.00	\$877,514.00	\$899,633.00	2.9%
Contributions from Local Units	\$60,000.00	\$0.00	\$70,000.00	16.7%
Charges for Services	\$23,800.00	\$23,610.00	\$23,800.00	0%
Investment Income and Rentals	\$1,757.00	\$1,101.00	\$1,757.00	0%
Other Revenue	\$0.00	\$485.00	\$140.00	N/A
Other Financing Sources	\$195,299.00	\$196,937.00	\$140,358.00	-28.1%
Total Revenue Source:	\$1,155,038.00	\$1,099,647.00	\$1,135,688.00	-1.7%

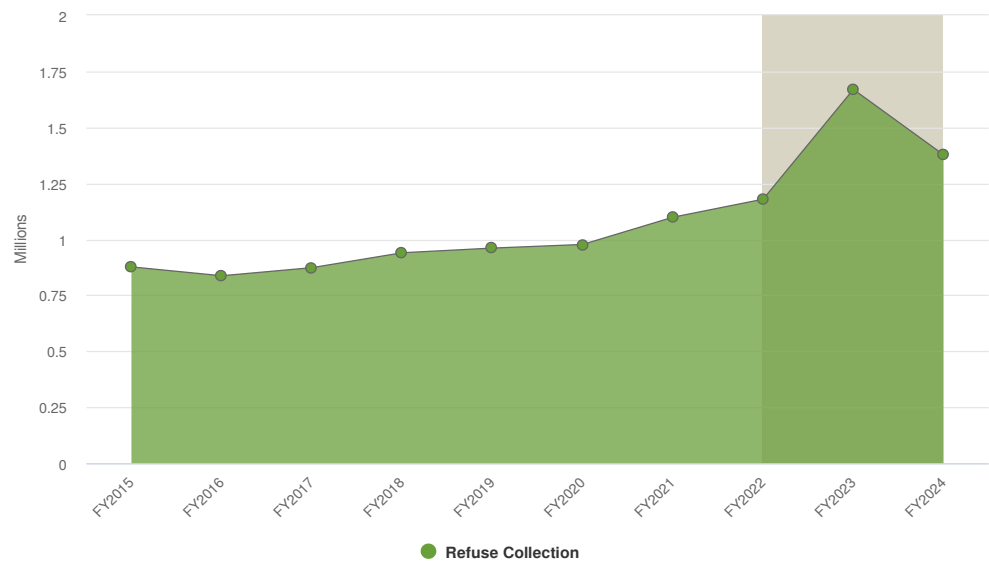


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Grey background indicates budgeted figures.



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Refuse Collection	\$1,099,751.00	\$1,098,357.00	\$1,178,859.00	7.2%
Total Expenditures:	\$1,099,751.00	\$1,098,357.00	\$1,178,859.00	7.2%

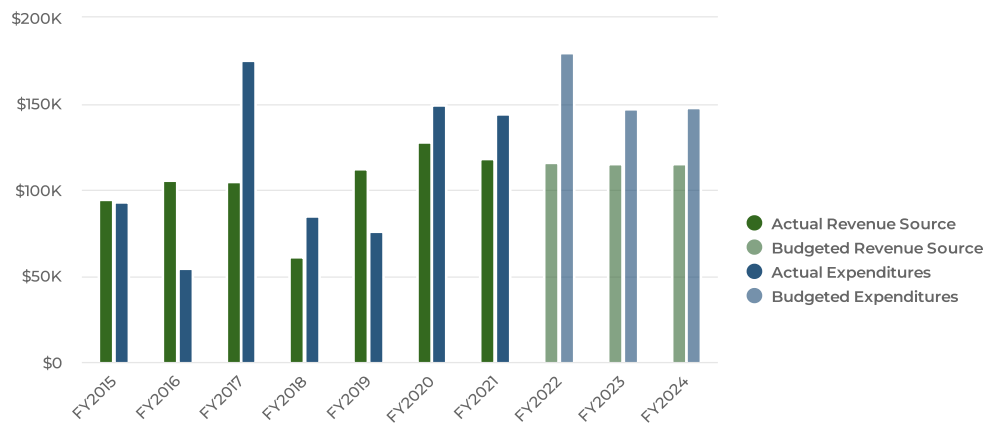




Sidewalk Improvement

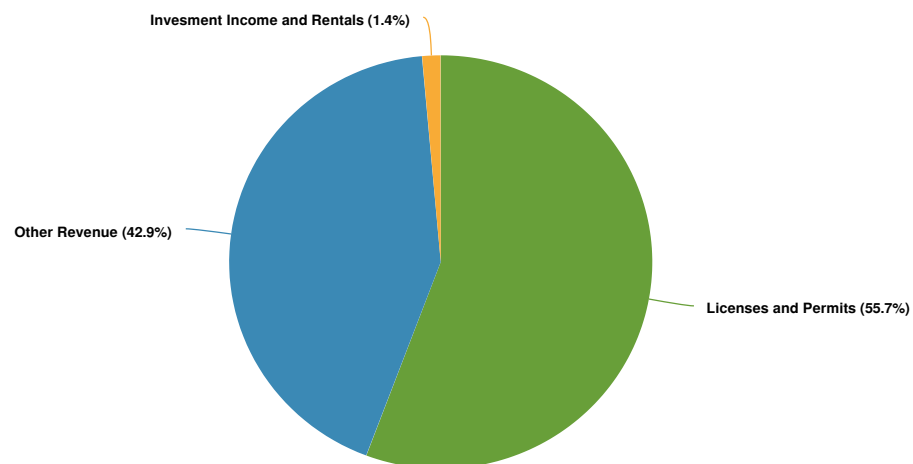
Summary

The City of Ypsilanti is projecting \$116.63K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$179.76K in FY2022.

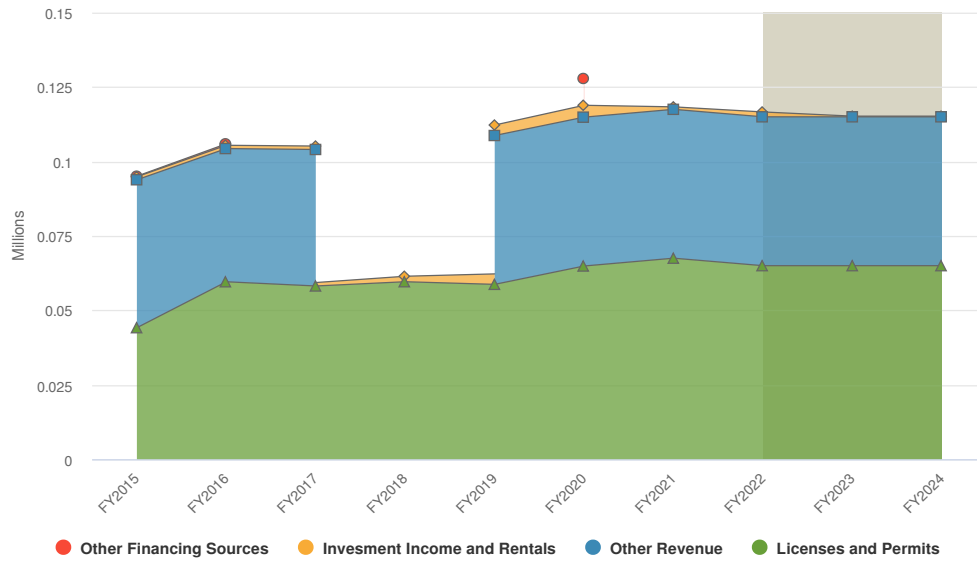


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



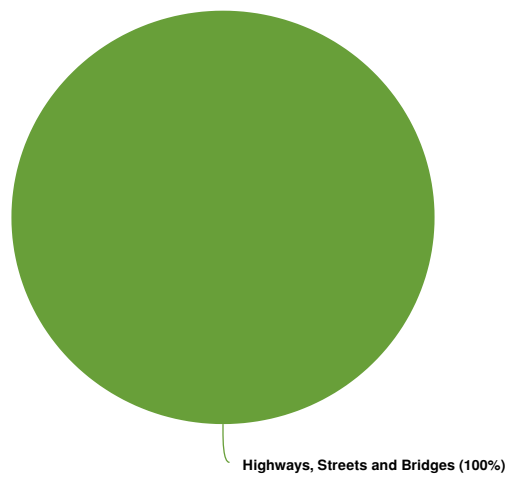
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Licenses and Permits	\$50,000.00	\$67,515.00	\$65,000.00	30%
Investment Income and Rentals	\$1,634.00	\$833.00	\$1,634.00	0%
Other Revenue	\$50,000.00	\$50,000.00	\$50,000.00	0%
Total Revenue Source:	\$101,634.00	\$118,348.00	\$116,634.00	14.8%

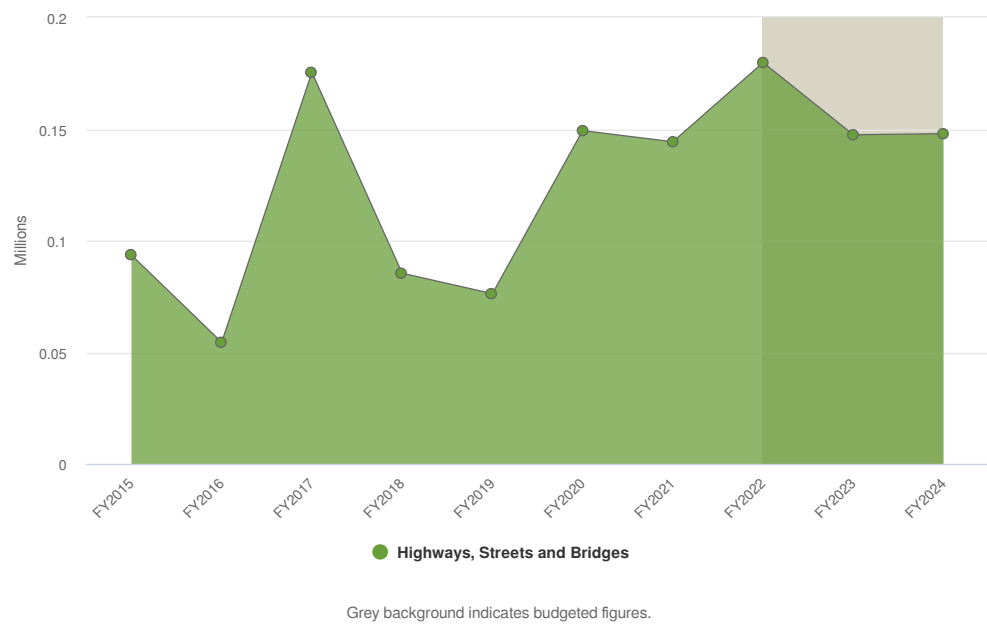


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Highways, Streets and Bridges	\$152,916.00	\$144,284.00	\$179,763.00	17.6%
Total Expenditures:	\$152,916.00	\$144,284.00	\$179,763.00	17.6%



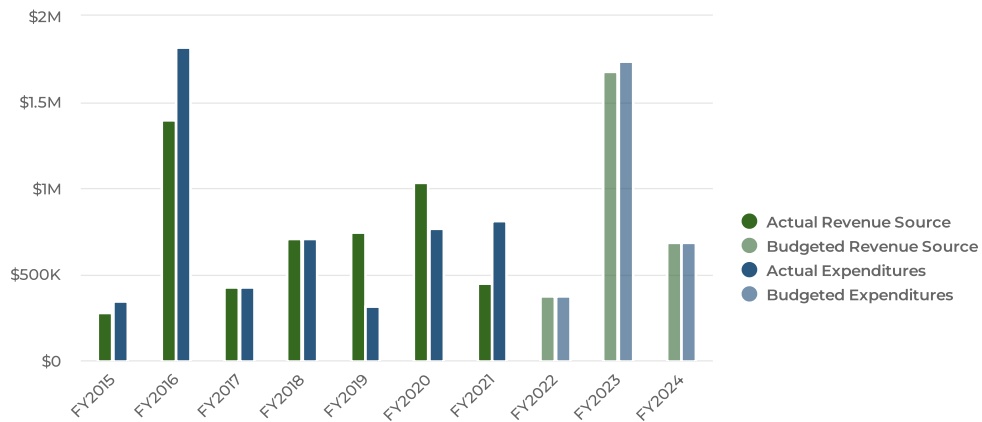


Capital Improvement

Fund used to account for financial resources to be used for the acquisition of major equipment or construction of major capital facilities other than those financed by resources from proprietary type activities.

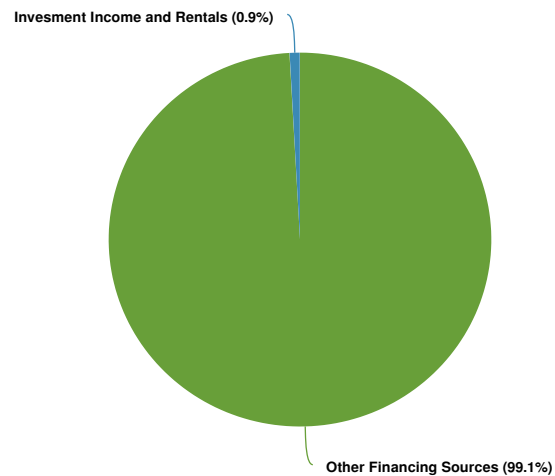
Summary

The City of Ypsilanti is projecting \$379.61K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$379.61K in FY2022.

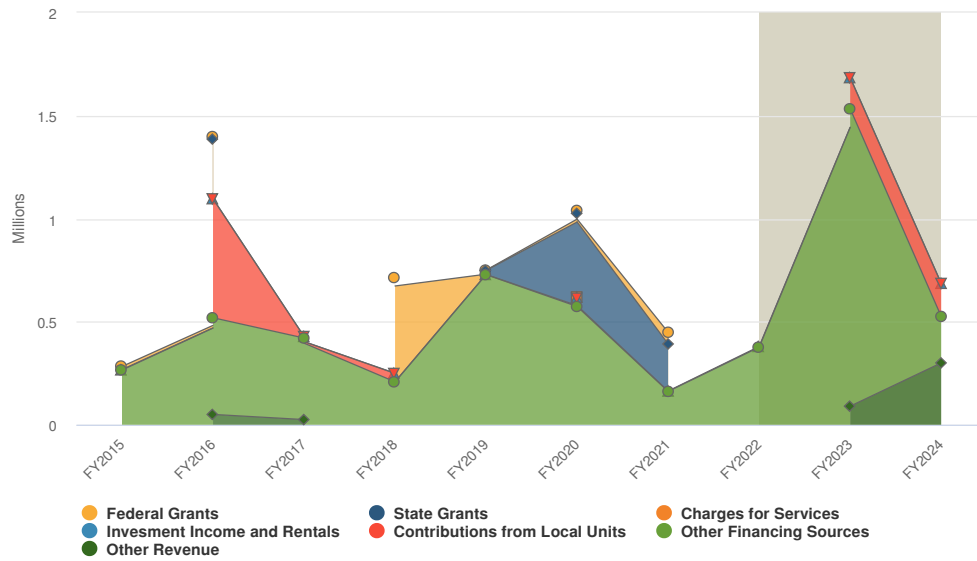


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



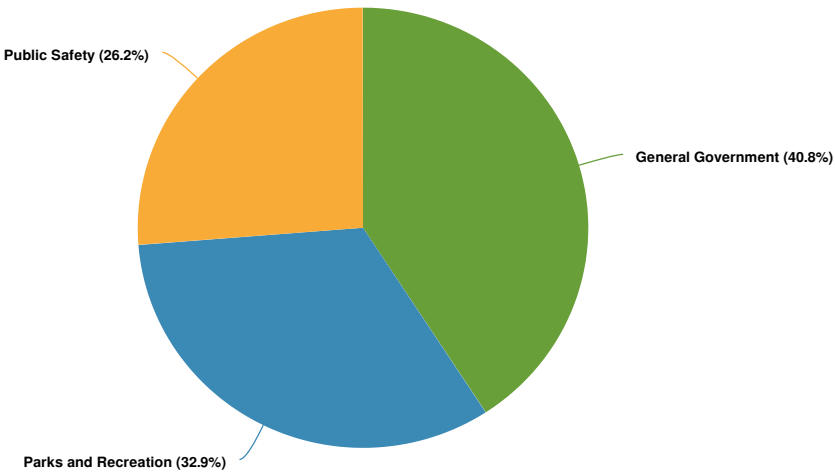
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Federal Grants	\$65,000.00	\$56,886.00	\$0.00	-100%
State Grants	\$229,800.00	\$228,409.00	\$0.00	-100%
Investment Income and Rentals	\$3,300.00	\$1,812.00	\$3,300.00	0%
Other Financing Sources	\$161,708.00	\$161,708.00	\$376,308.00	132.7%
Total Revenue Source:	\$459,808.00	\$448,815.00	\$379,608.00	-17.4%

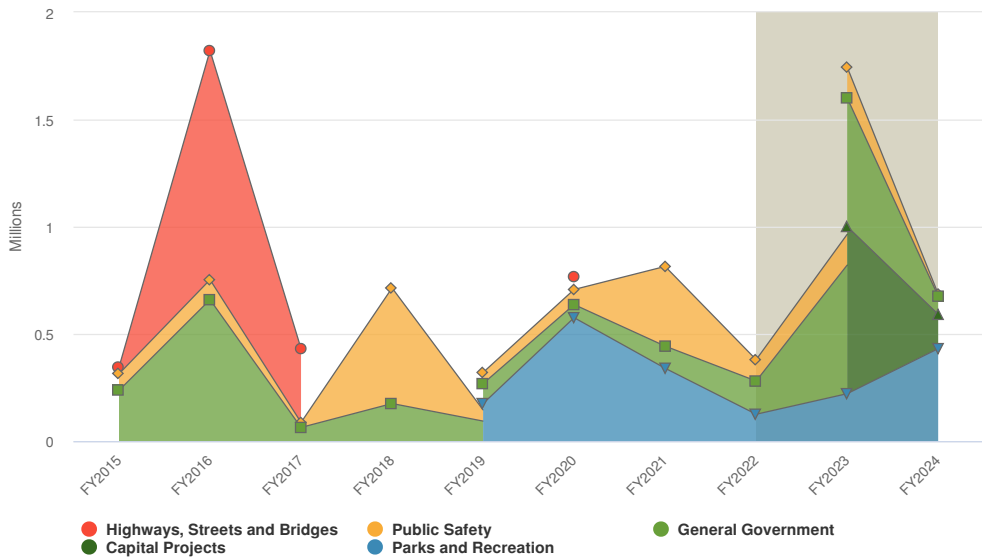


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Grey background indicates budgeted figures.



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$262,117.00	\$103,380.00	\$155,000.00	-40.9%
Parks and Recreation	\$354,800.00	\$339,472.00	\$125,000.00	-64.8%
Public Safety	\$392,318.00	\$371,760.00	\$99,608.00	-74.6%
Total Expenditures:	\$1,009,235.00	\$814,612.00	\$379,608.00	-62.4%



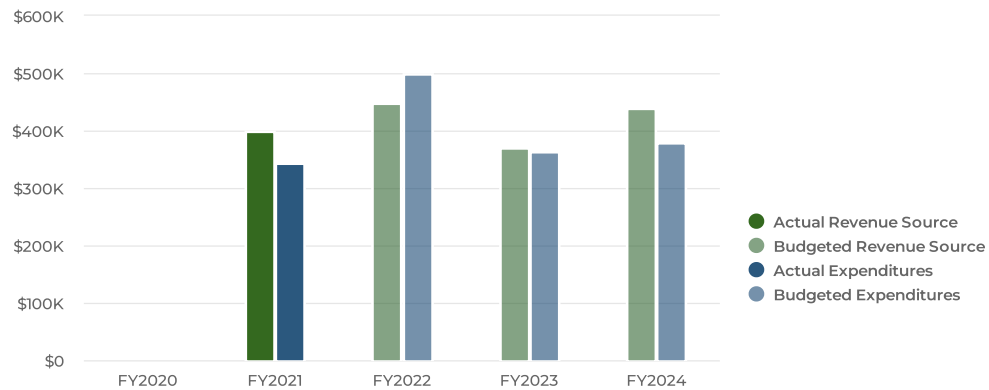


Parking Fund

Established to account for parking revenues and expenditures which includes administration, enforcement, maintenance and capital expenses

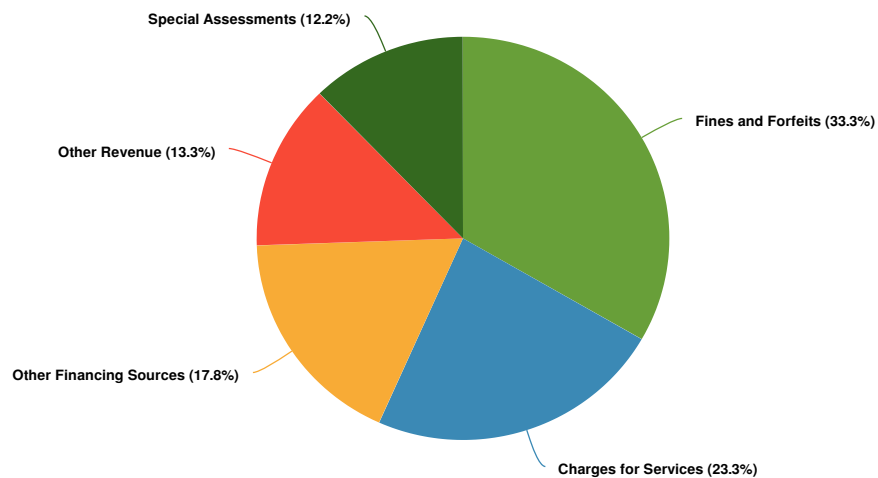
Summary

The City of Ypsilanti is projecting \$450K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$500.45K in FY2022.

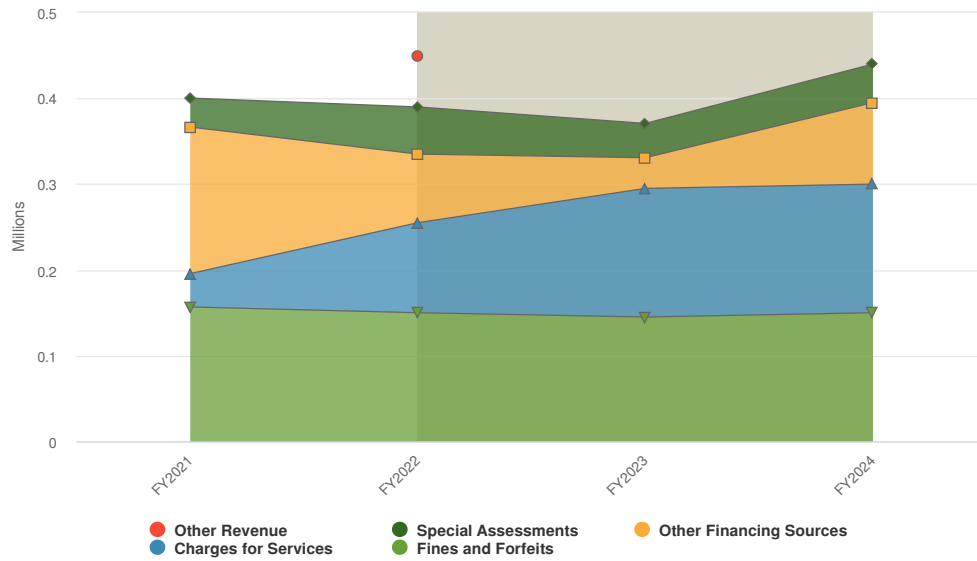


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



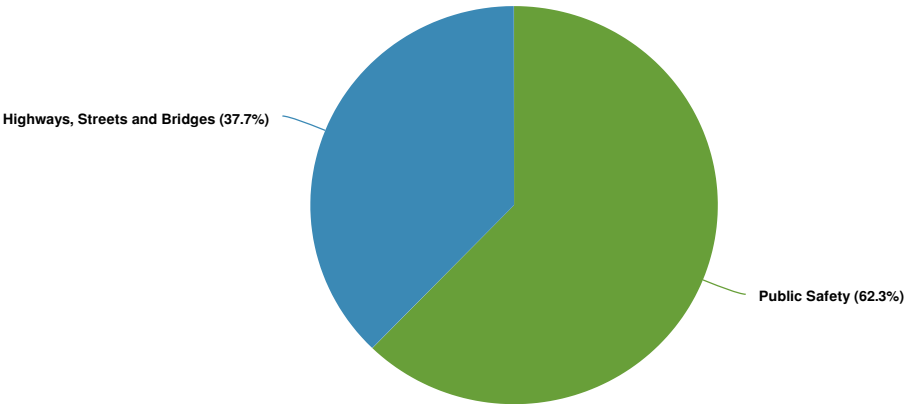
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Special Assessments	\$35,000.00	\$33,838.00	\$55,000.00	57.1%
Charges for Services	\$45,000.00	\$38,894.00	\$105,000.00	133.3%
Fines and Forfeits	\$130,000.00	\$156,725.00	\$150,000.00	15.4%
Other Revenue		\$0.00	\$60,000.00	N/A
Other Financing Sources	\$170,926.00	\$170,926.00	\$80,000.00	-53.2%
Total Revenue Source:	\$380,926.00	\$400,383.00	\$450,000.00	18.1%

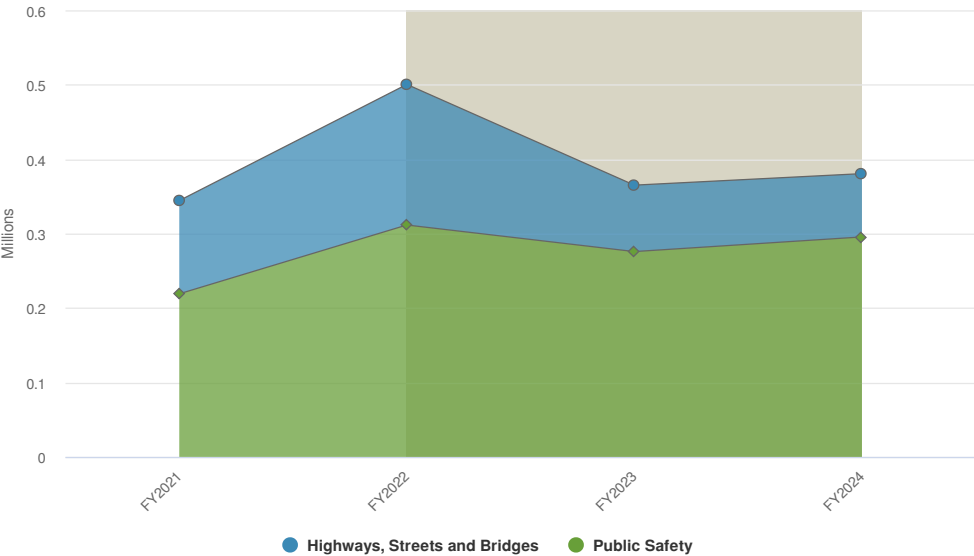


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Grey background indicates budgeted figures.



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Public Safety	\$245,249.00	\$219,090.00	\$311,544.00	27%
Highways, Streets and Bridges	\$135,677.00	\$125,234.00	\$188,904.00	39.2%
Total Expenditures:	\$380,926.00	\$344,324.00	\$500,448.00	31.4%



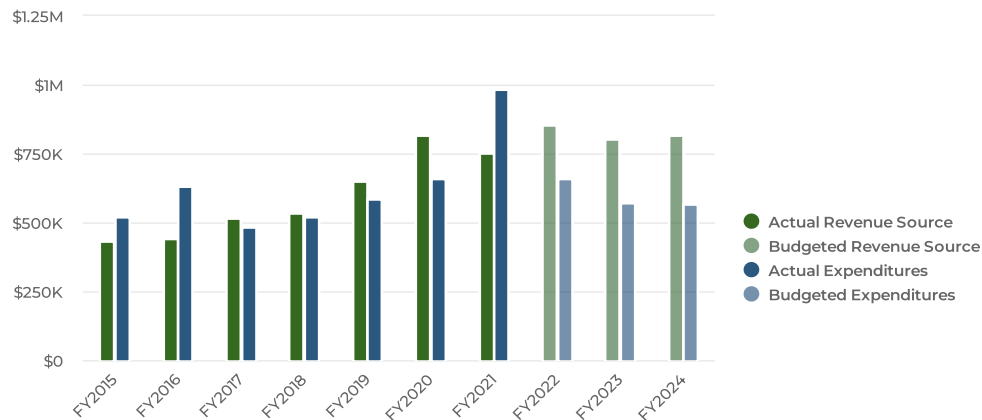


Component Unit

These funds account for the activities in the Ypsilanti Downtown Development Authority which was created to contribute to Ypsilanti's vibrancy by fueling development and growth that benefits businesses and residents.

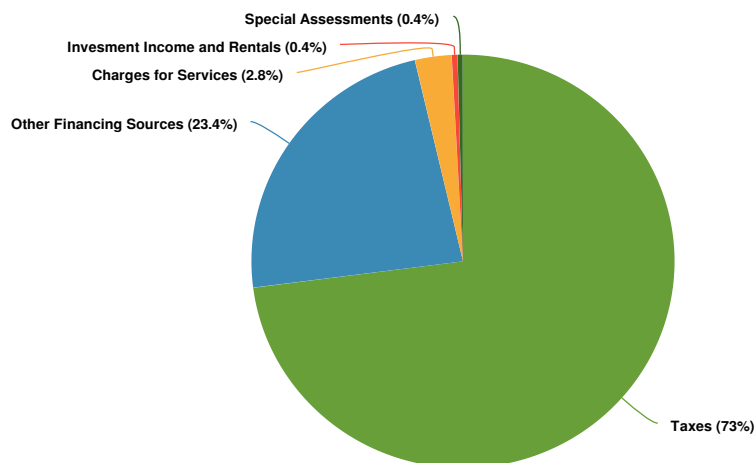
Summary

The City of Ypsilanti is projecting \$858.13K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$660.07K in FY2022.

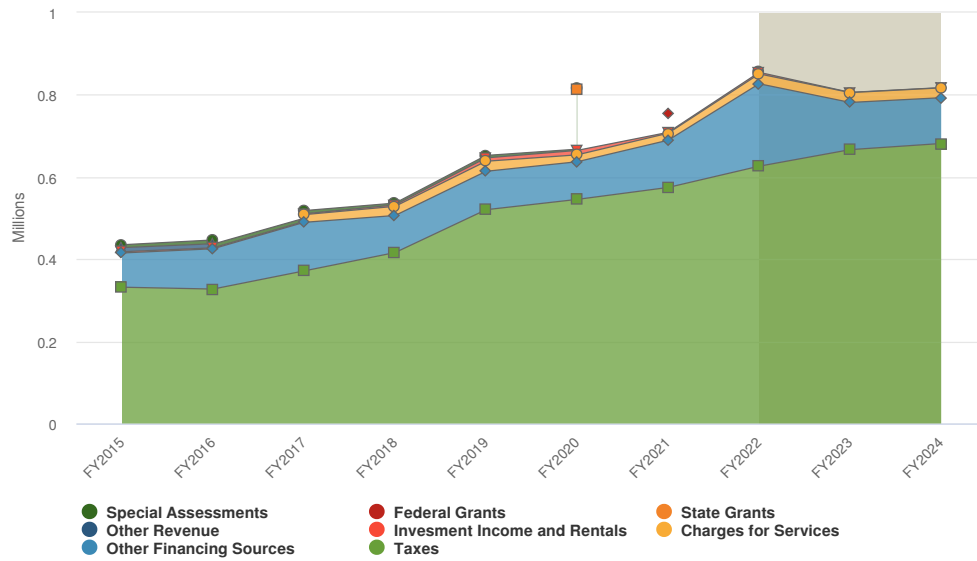


Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



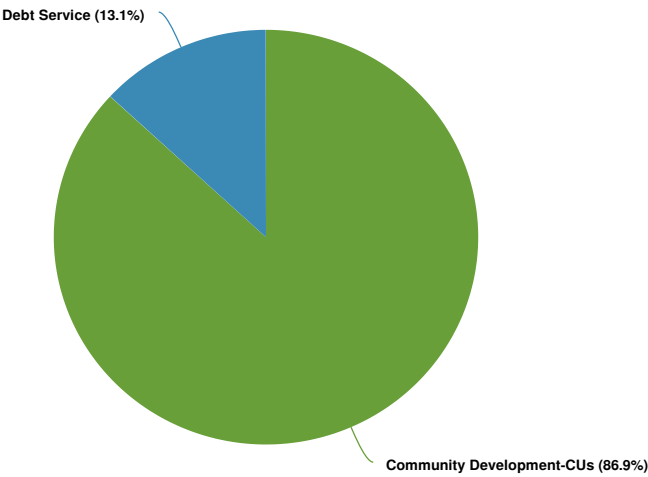
Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Taxes	\$571,455.00	\$574,478.00	\$626,170.00	9.6%
Special Assessments	\$7,200.00	\$0.00	\$3,500.00	-51.4%
Federal Grants	\$40,500.00	\$45,000.00	\$0.00	-100%
Charges for Services	\$24,000.00	\$17,046.00	\$24,000.00	0%
Investment Income and Rentals	\$3,758.00	\$2,088.00	\$3,766.00	0.2%
Other Financing Sources	\$109,728.00	\$114,925.00	\$200,695.00	82.9%
Total Revenue Source:	\$756,641.00	\$753,537.00	\$858,131.00	13.4%

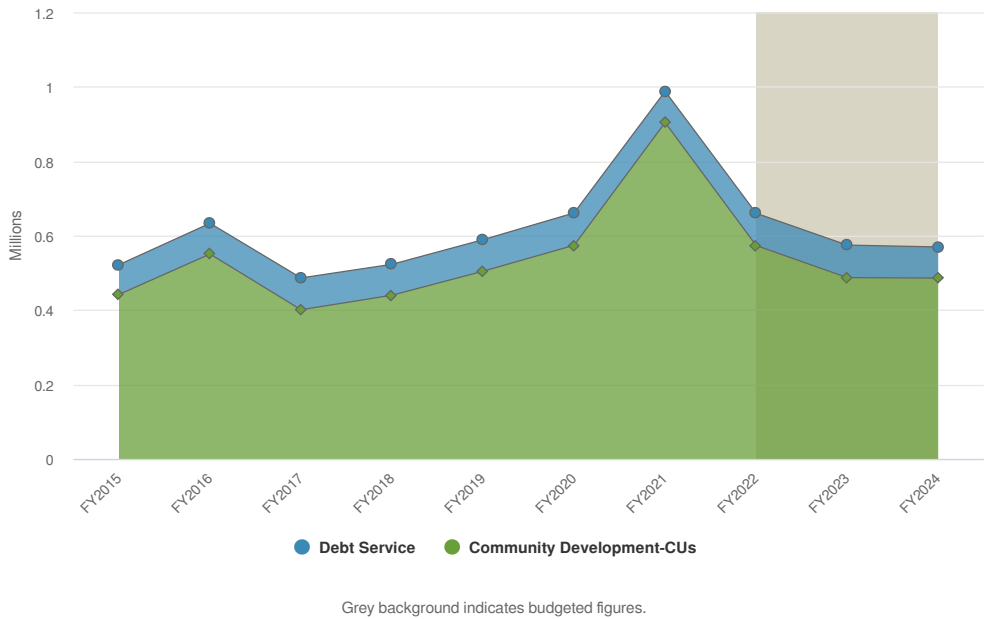


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
Community Development-CUs	\$924,648.00	\$903,855.00	\$573,452.00	-38%
Debt Service	\$84,728.00	\$83,925.00	\$86,613.00	2.2%
Total Expenditures:	\$1,009,376.00	\$987,780.00	\$660,065.00	-34.6%



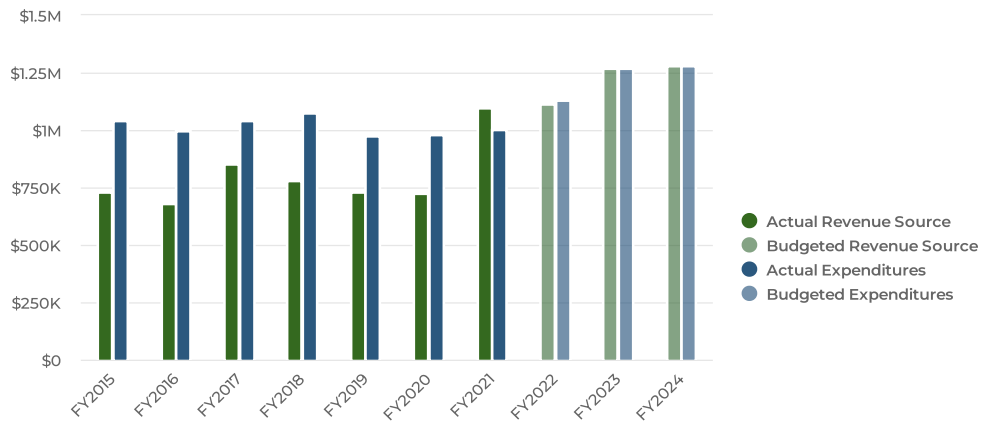


Motorpool

Established to acquire, maintain, and dispose of the City's fleet of motor vehicles, heavy equipment, and other vehicular equipment in support of the transportation and service delivery needs of all City departments.

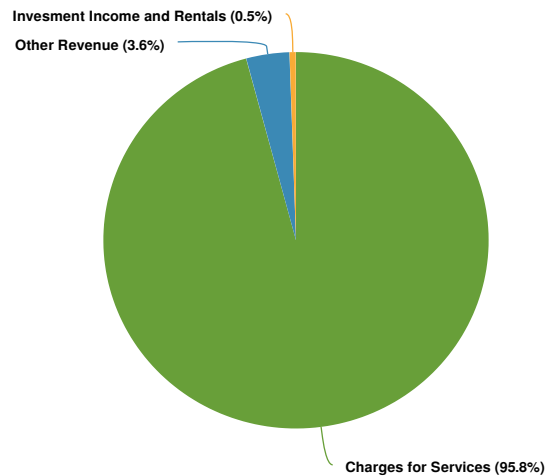
Summary

The City of Ypsilanti is projecting \$1.12M of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$1.13M in FY2022.

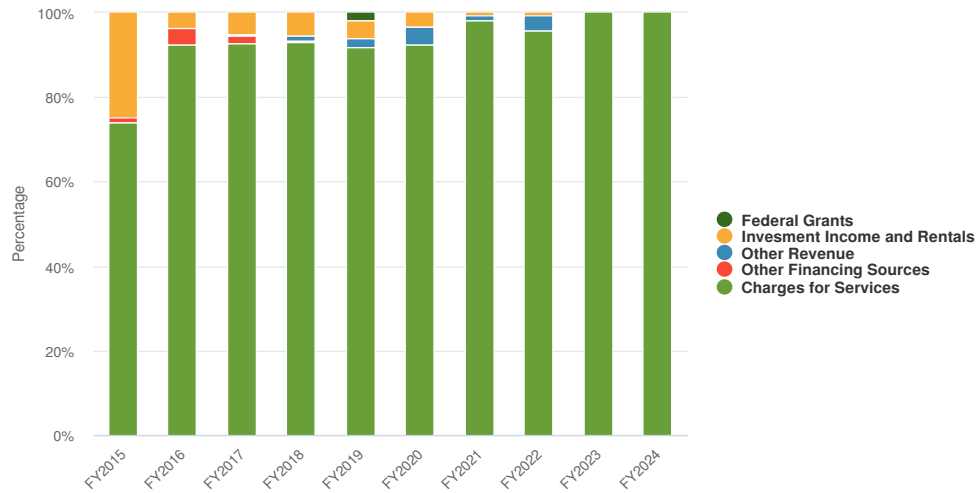


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

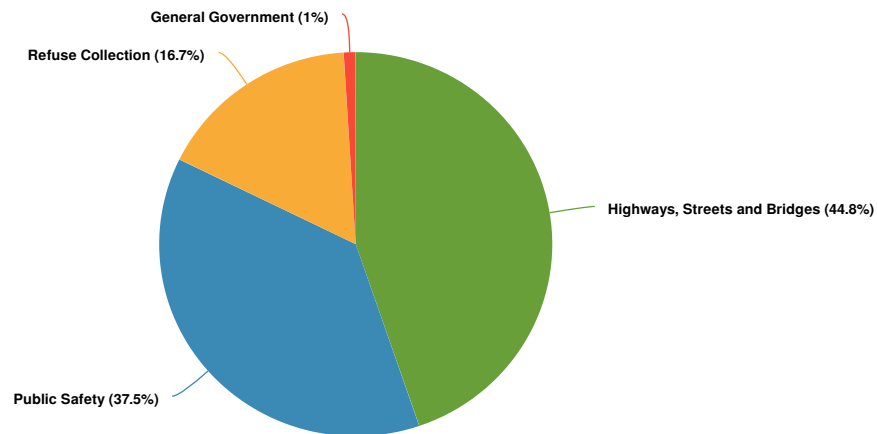


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Charges for Services	\$1,066,505.00	\$1,082,729.00	\$1,072,505.00	0.6%
Investment Income and Rentals	\$5,880.00	\$5,452.00	\$5,880.00	0%
Other Revenue	\$0.00	\$13,608.00	\$40,637.00	N/A
Total Revenue Source:	\$1,072,385.00	\$1,101,789.00	\$1,119,022.00	4.3%

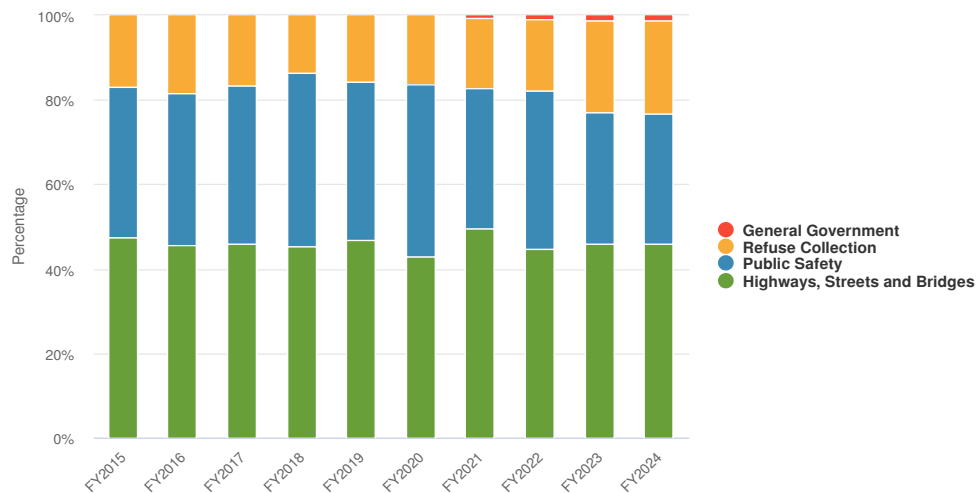


Expenditures

Budgeted Expenditures



Budgeted and Historical Expenditures



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$8,950.00	\$5,662.00	\$11,013.00	23.1%



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Public Safety	\$373,708.00	\$334,392.00	\$425,495.00	13.9%
Highways, Streets and Bridges	\$490,887.00	\$497,093.00	\$507,658.00	3.4%
Refuse Collection	\$171,904.00	\$166,557.00	\$189,909.00	10.5%
Total Expenditures:	\$1,045,449.00	\$1,003,704.00	\$1,134,075.00	8.5%



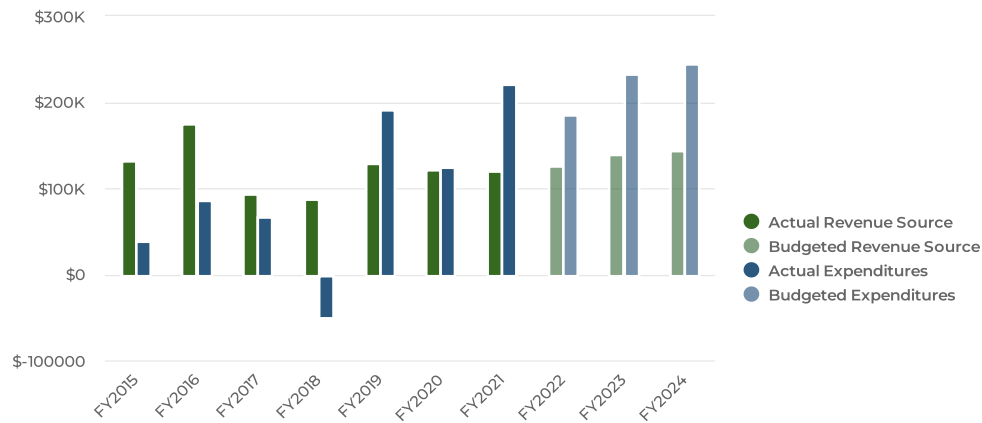


Worker's Compensation Fund

The purpose of the *worker's compensation* fund is to provide a separate fund to finance and account for *worker's compensation* benefits costs and expenses for the city.

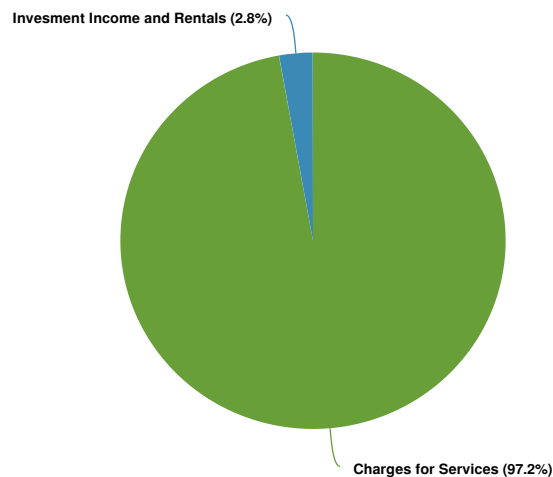
Summary

The City of Ypsilanti is projecting \$126.03K of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$186.42K in FY2022.

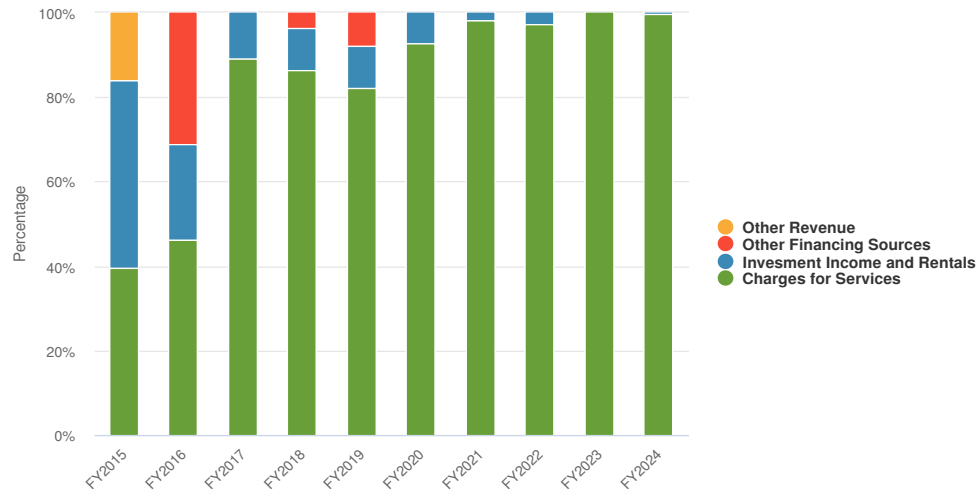


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

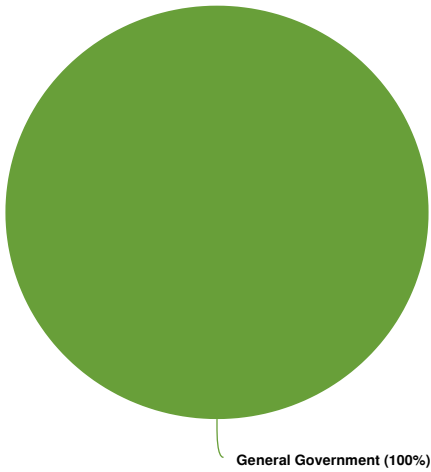


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Charges for Services	\$125,927.00	\$119,061.00	\$122,467.00	-2.7%
Investment Income and Rentals	\$3,564.00	\$2,062.00	\$3,564.00	0%
Total Revenue Source:	\$129,491.00	\$121,123.00	\$126,031.00	-2.7%

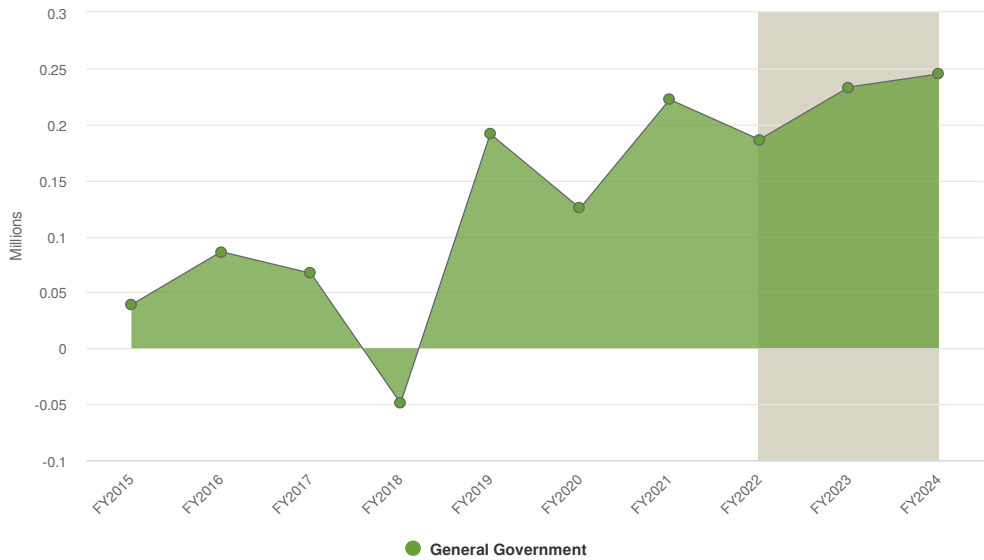


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Grey background indicates budgeted figures.

Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$181,577.00	\$222,169.00	\$186,415.00	2.7%
Total Expenditures:	\$181,577.00	\$222,169.00	\$186,415.00	2.7%



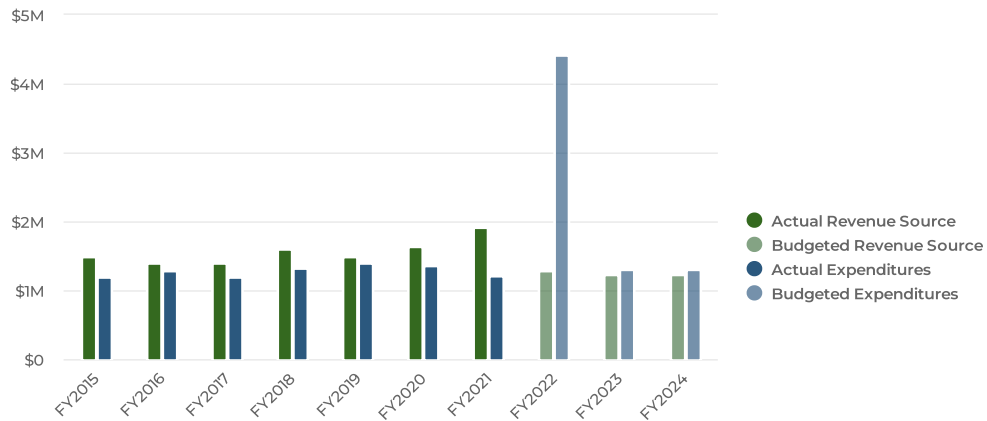


Retiree Benefits

Established to account for retiree healthcare benefits for all eligible employees, their spouses and dependents who meet eligibility requirements. General Retiree benefits are funded through the General Fund while Fire and Police benefits are funded through the Fire and Police Pension Millage.

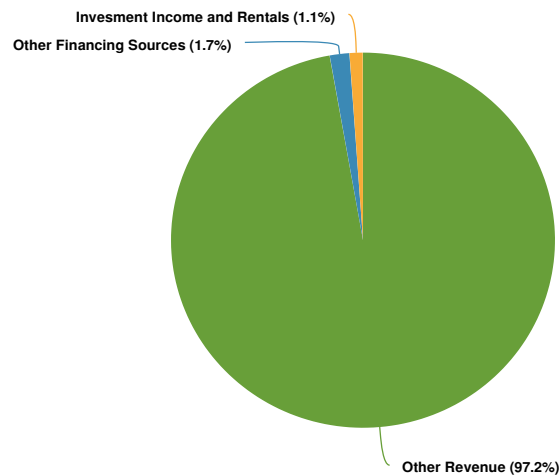
Summary

The City of Ypsilanti is projecting \$1.29M of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$4.42M in FY2022.

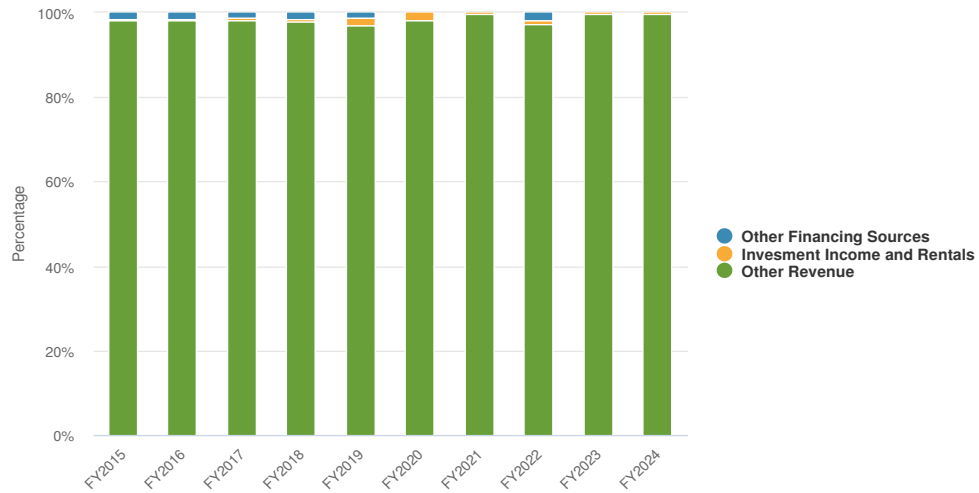


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

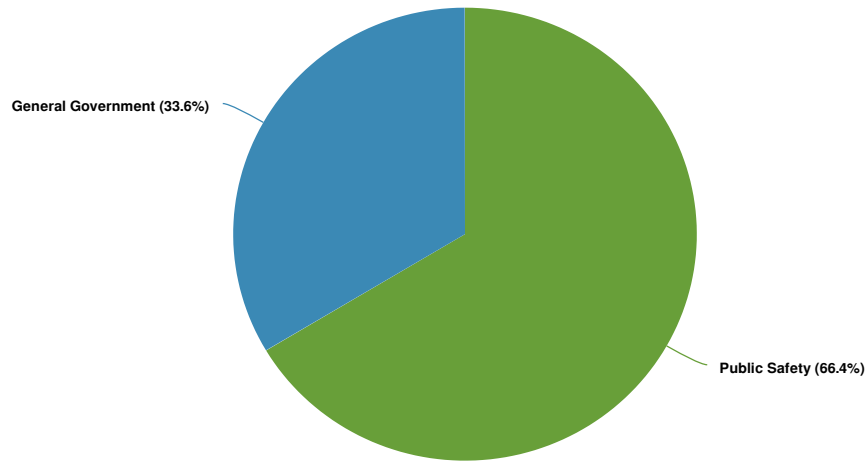


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Investment Income and Rentals	\$14,417.00	\$8,357.00	\$14,417.00	0%
Other Revenue	\$1,749,599.00	\$1,924,115.00	\$1,256,599.00	-28.2%
Other Financing Sources	\$21,000.00	\$0.00	\$21,420.00	2%
Total Revenue Source:	\$1,785,016.00	\$1,932,472.00	\$1,292,436.00	-27.6%

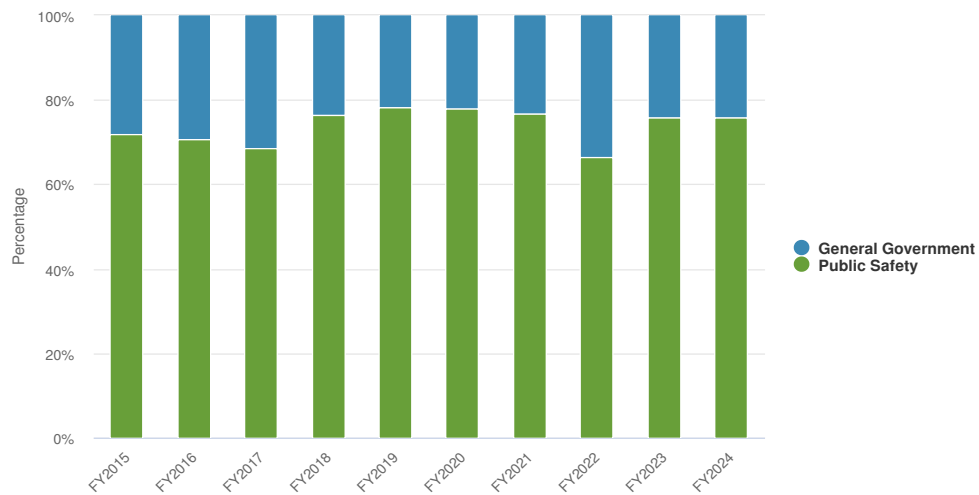


Expenditures

Budgeted Expenditures



Budgeted and Historical Expenditures



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$359,244.00	\$285,671.00	\$1,485,033.00	313.4%



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Public Safety	\$1,087,451.00	\$932,713.00	\$2,937,757.00	170.2%
Total Expenditures:	\$1,446,695.00	\$1,218,384.00	\$4,422,790.00	205.7%



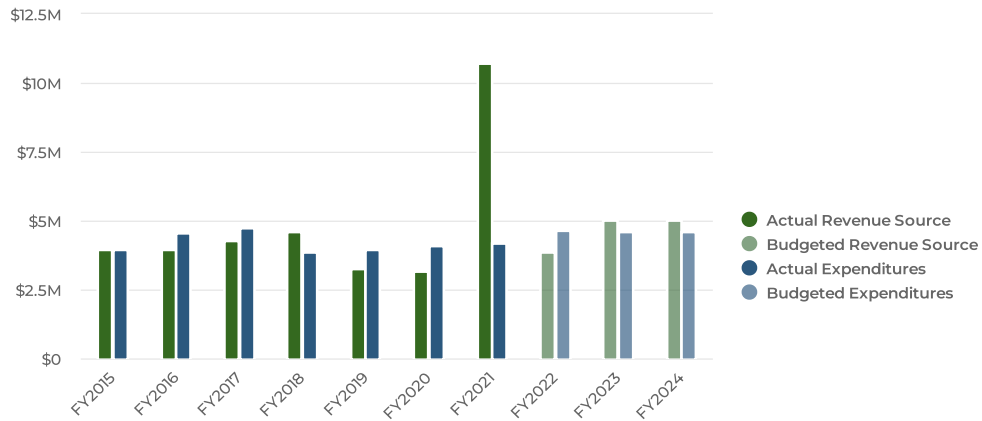


Fire and Police Pension

Administered by the Fire and Police Pension Board, the system provides retirement, disability and death benefits for retired fire and police employees.

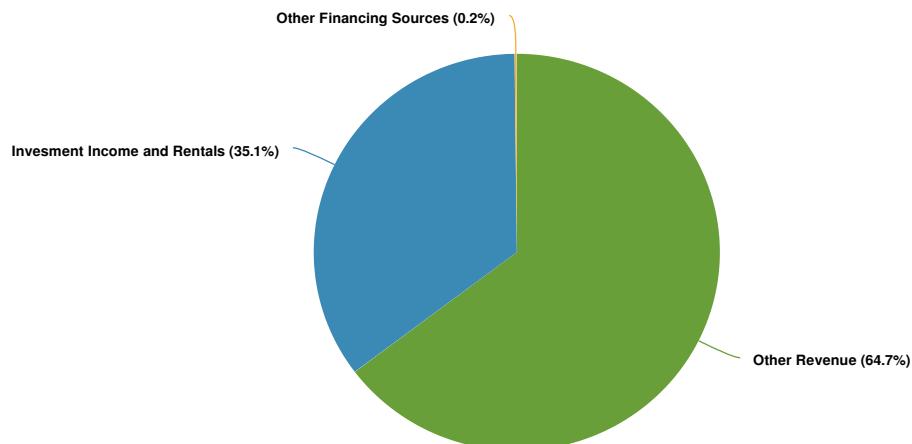
Summary

The City of Ypsilanti is projecting \$3.87M of revenue in FY2022, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to \$4.66M in FY2022.

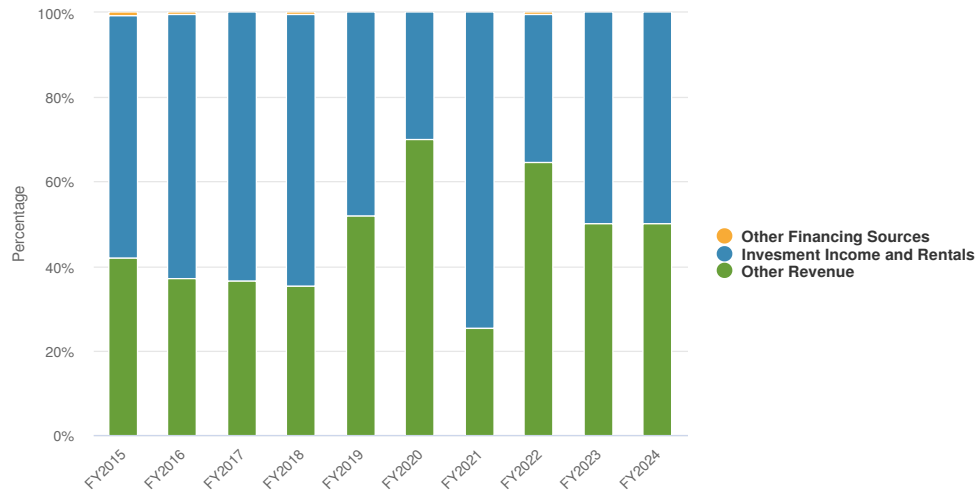


Revenues

Projected 2022 Revenues



Budgeted and Historical 2022 Revenues

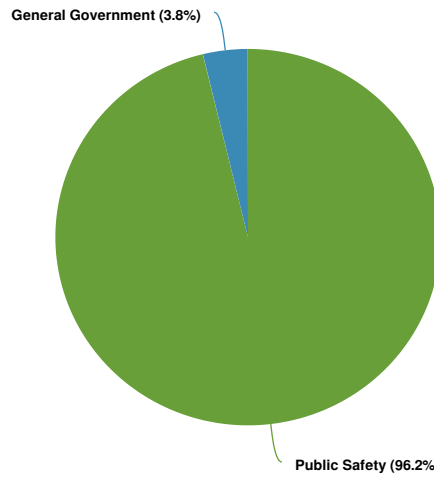


Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Revenue Source				
Investment Income and Rentals	\$5,223,615.00	\$8,001,600.00	\$1,360,209.00	-74%
Other Revenue	\$2,394,740.00	\$2,733,105.00	\$2,505,351.00	4.6%
Other Financing Sources	\$9,125.00	\$0.00	\$6,134.00	-32.8%
Total Revenue Source:	\$7,627,480.00	\$10,734,705.00	\$3,871,694.00	-49.2%

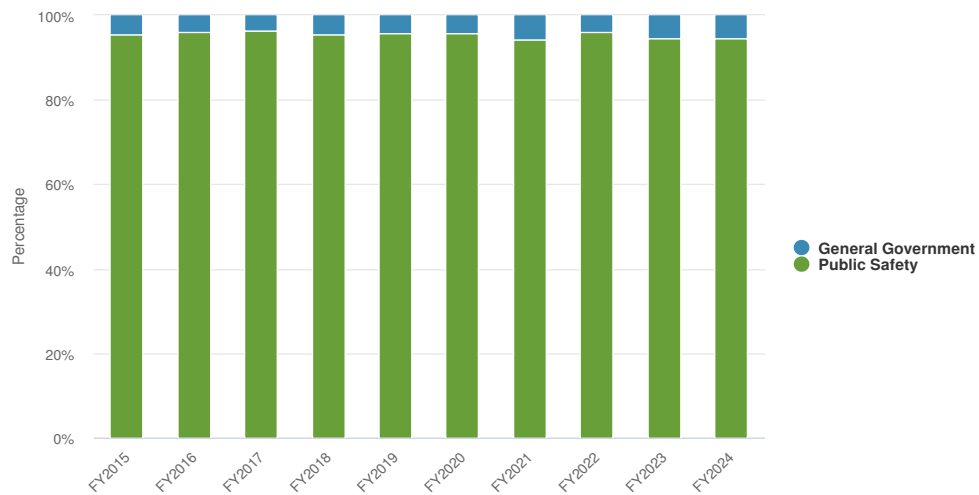


Expenditures

Budgeted Expenditures



Budgeted and Historical Expenditures



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Expenditures				
General Government	\$167,468.00	\$243,150.00	\$175,608.00	4.9%



Name	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)
Public Safety	\$4,414,500.00	\$3,955,990.00	\$4,483,565.00	1.6%
Total Expenditures:	\$4,581,968.00	\$4,199,140.00	\$4,659,173.00	1.7%



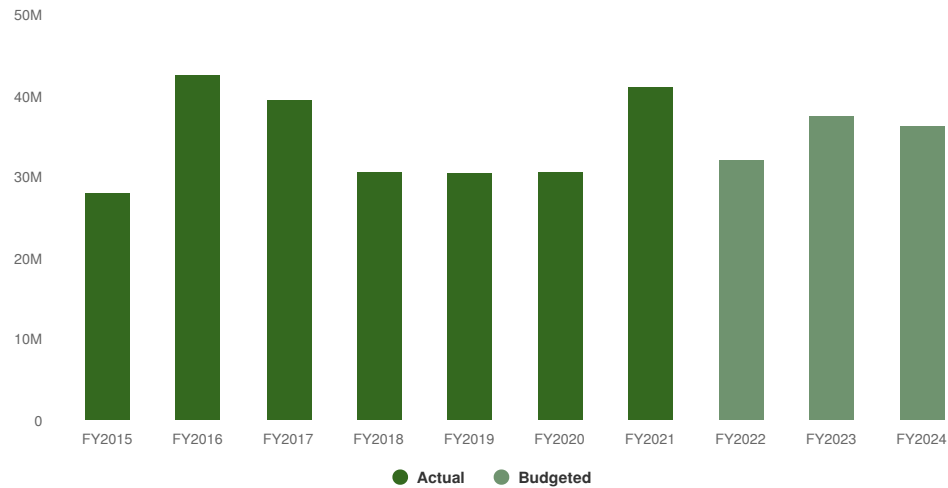
FUNDING SOURCES



Funding Source Summary

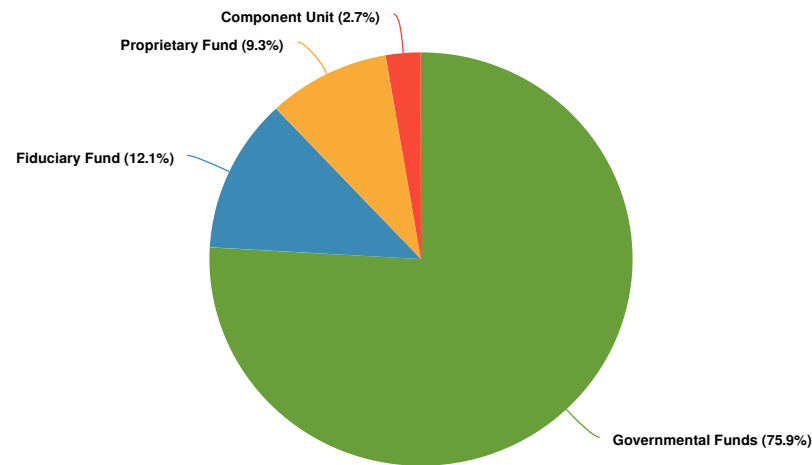
\$32,037,492 **\$32,037,492**
(% vs. prior year)

Funding Source Proposed and Historical Budget vs. Actual

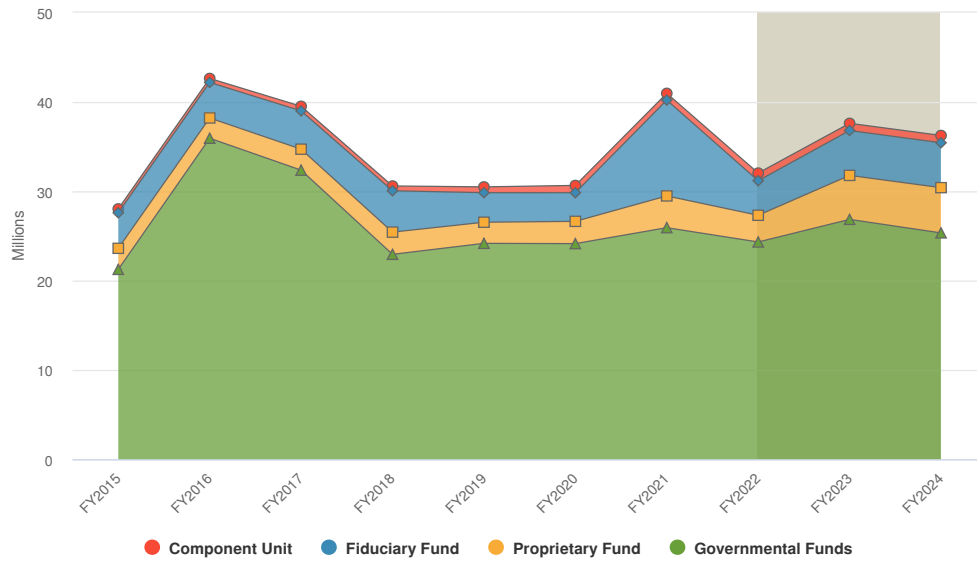


Revenue by Fund

2022 Revenue by Fund



Budgeted and Historical 2022 Revenue by Fund



Grey background indicates budgeted figures.

Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Governmental Funds						
General Funds						
General Fund						
Taxes						
CURRENT PROPERTY TAXES-OPER	101-4-0000-402-00	\$5,963,560.00	\$5,994,011.00	\$6,102,227.00	2.3%	
CURR. PROP. TAXES-F&P PENSION	101-4-0000-402-01	\$2,190,001.00	\$2,493,820.00	\$2,292,341.00	4.7%	
CURR. PROP. TAXES-F&P OPEB	101-4-0000-402-02	\$1,257,950.00	\$1,432,466.00	\$898,460.00	-28.6%	
DELINQUENT PROPERTY TAXES	101-4-0000-420-01	\$17,216.00	\$6,490.00	\$69,291.00	302.5%	
PILOT TOWNE CENTRE	101-4-0000-441-02	\$14,550.00	\$31,837.00	\$14,347.00	-1.4%	
PILOT CHIDESTER 2008-2058	101-4-0000-441-04	\$17,039.00	\$23,842.00	\$17,310.00	1.6%	
PILOT PUBLIC HOUSING 2002 INDE	101-4-0000-441-05	\$1,473.00	\$3,429.00	\$1,473.00	0%	
PILOT STRONG FUTURE	101-4-0000-441-07	\$1,461.00	\$6,179.00	\$1,704.00	16.6%	
PENALTIES ON CURRENT TAXES	101-4-0000-445-01	\$35,471.00	\$35,234.00	\$35,405.00	-0.2%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
INTEREST ON CURRENT TAXES	101-4-0000-445-02	\$39,300.00	\$37,807.00	\$39,020.00	-0.7%	
PENALTY ON DELINQUENT TAXES	101-4-0000-445-04	\$1,168.00	\$88.00	\$1,763.00	50.9%	
INTEREST ON DELINQUENT TAXES	101-4-0000-445-05	\$1,170.00	\$172.00	\$1,381.00	18%	
ADMINISTRATIVE FEES 1%	101-4-0000-447-01	\$232,000.00	\$275,535.00	\$230,652.00	-0.6%	
ADMINISTRATIVE FEE-DEL TAXES	101-4-0000-447-03	\$432.00	\$180.00	\$592.00	37%	
1% ADMINISTRATIVE FEE AATA	101-4-0000-447-04	\$6,383.00	\$0.00	\$7,447.00	16.7%	
Total Taxes:		\$9,779,174.00	\$10,341,090.00	\$9,713,413.00	-0.7%	
Special Assessments						
PEDDLERS/SOLICITORS PERMITS	101-4-2150-456-00	\$300.00	\$300.00	\$300.00	0%	
MEDICAL MARIJUANA LICENSES	101-4-2150-456-03	\$50,000.00	\$60,000.00	\$45,000.00	-10%	
RECREATION MARIJUANA	101-4-2150-456-05	\$145,000.00	\$125,000.00	\$115,000.00	-20.7%	
BUILDING PERMITS	101-4-3710-461-00	\$160,000.00	\$132,283.00	\$180,000.00	12.5%	
ELECTRICAL PERMITS	101-4-3710-461-01	\$32,000.00	\$29,633.00	\$32,000.00	0%	
HEATING PERMITS	101-4-3710-461-02	\$45,000.00	\$40,615.00	\$50,000.00	11.1%	
PLUMBING PERMITS	101-4-3710-461-03	\$29,000.00	\$22,362.00	\$29,000.00	0%	
NEW BUSINESS LICENSES	101-4-3710-461-04	\$625.00	\$6,705.00	\$15,000.00	2,300%	
SIGN PERMITS	101-4-3710-461-05	\$3,532.00	\$4,690.00	\$3,000.00	-15.1%	
CERTIFICATION OF COMPLIANCE	101-4-3710-461-08	\$55,000.00	\$26,656.00	\$150,000.00	172.7%	
VACANT/DANGEROUS BLDG INSPECT.	101-4-3710-461-09	\$7,500.00	\$19,300.00	\$7,500.00	0%	
VACANT/DANGER BLDG DEMO	101-4-3710-461-10	\$45,000.00			-100%	
BUSINESS INSPECTIONS	101-4-3710-461-11	\$15,000.00	\$0.00	\$30,000.00	100%	
ANIMAL LICENSES	101-4-3720-461-06	\$275.00	\$400.00	\$275.00	0%	
Total Special Assessments:		\$588,232.00	\$467,944.00	\$657,075.00	11.7%	
Licenses and Permits						
CATV FRANCHISE FEES	101-4-0000-476-02	\$220,000.00	\$187,479.00	\$220,000.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
NOISE PERMIT	101-4-3070-476-00	\$800.00	\$1,500.00	\$2,370.00	196.3%	
STREET CLOSING PERMIT	101-4-3070-476-01	\$2,600.00	\$50.00	\$2,600.00	0%	
HDC APPLICATIONS	101-4-7210-477-00	\$5,000.00	\$5,330.00	\$6,500.00	30%	
Total Licenses and Permits:		\$228,400.00	\$194,359.00	\$231,470.00	1.3%	
Federal Grants						
BULLETPROOF VEST PROGRAM	101-4-3071-501-03	\$1,190.00	\$675.00	\$3,175.00	166.8%	
HOMELAND SAFER EMW2013 FH00191	101-4-3380-505-00	\$242,700.00	\$252,238.00	\$61,511.00	-74.7%	
Total Federal Grants:		\$243,890.00	\$252,913.00	\$64,686.00	-73.5%	
State Grants						
S.S.R. SALES & USE TAX	101-4-0000-574-00	\$2,720,162.00	\$3,179,434.00	\$2,720,162.00	0%	
S.S.R. LIQUOR LICENSES	101-4-0000-574-04	\$19,331.00	\$19,331.00	\$22,242.00	15.1%	
USE TAX DISTRIB-LOCAL COM STAB	101-4-0000-576-00	\$60,000.00	\$49,084.00	\$60,000.00	0%	
REC MAR STATE REV SHARE	101-4-2150-574-00	\$140,000.00			-100%	
STATE GRANT	101-4-3050-544-00	\$31,000.00	\$31,000.00	\$0.00	-100%	
302 FUNDS POLICE TRAINING	101-4-3070-539-01	\$5,000.00	\$3,066.00	\$5,000.00	0%	
STATE GRANTS	101-4-3370-544-00	\$19,000.00	\$19,000.00	\$0.00	-100%	
FIRE PROTECTION PUBLIC ACT 289	101-4-3390-539-09	\$883,401.00	\$883,401.00	\$1,042,166.00	18%	
CLG REIMBURSEMENT	101-4-7215-539-00	\$50,000.00			-100%	
REC MAR STATE REV SHARE	101-4-7470-574-00		\$140,007.00	\$338,721.00	N/A	
GRANT	101-4-7541-539-00	\$5,577.00	\$6,514.00	\$0.00	-100%	
GRANT	101-4-7542-539-00	\$19,300.00	\$19,300.00	\$0.00	-100%	
GRANT	101-4-7543-539-00	\$105,969.00	\$100,399.00	\$0.00	-100%	
GRANT	101-4-7544-539-00	\$15,000.00			-100%	
Total State Grants:		\$4,073,740.00	\$4,450,536.00	\$4,188,291.00	2.8%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Contributions from Local Units						
JYRO FORD LAKE DAM 10% -2039	101-4-0000-580-00	\$47,000.00	\$54,575.00	\$47,000.00	0%	
HWRC CONTRIBUTION	101-4-2653-580-01		\$0.00	\$1,100.00	N/A	
CONTRIBUTION FRM WCPRC	101-4-7510-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
CONTRIBUTION FRM WCPRC	101-4-7520-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
CONTRIBUTION FROM UNITED WAY	101-4-7520-580-01	\$10,000.00	\$10,000.00	\$0.00	-100%	
CONTRIBUTION FRM WCPRC	101-4-7530-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
Total Contributions from Local Units:		\$87,000.00	\$94,575.00	\$78,100.00	-10.2%	
Charges for Services						
35% DDA TIFA-SERVICE CONTRACT	101-4-0000-600-00	\$130,456.00	\$139,862.00	\$130,456.00	0%	
TOWNE CENTRE SERVICE IMP FEE	101-4-0000-607-00	\$20,000.00	\$20,000.00	\$20,000.00	0%	
CHIDESTER SERVICE IMPROVE FEE	101-4-0000-607-01	\$40,000.00	\$42,198.00	\$40,000.00	0%	
DUPLICATING & PHOTOSTATS	101-4-0000-607-05	\$2,900.00	\$3,164.00	\$2,900.00	0%	
SOLAR FIELD FEES	101-4-0000-607-07	\$8,000.00	\$8,000.00	\$8,000.00	0%	
NOTARY FEES	101-4-2150-607-07	\$200.00	\$310.00	\$280.00	40%	
ORDINANCE FINES AND COSTS	101-4-3070-601-01	\$50,000.00	\$56,781.00	\$50,000.00	0%	
SEX OFFENDER REGISTRATION FEES	101-4-3070-607-03	\$2,000.00	\$1,175.00	\$2,000.00	0%	
IMPOUND FEES-YPD	101-4-3070-607-09	\$5,220.00	\$13,419.00	\$8,950.00	71.5%	
FINGER PRINT FEES	101-4-3070-607-10	\$1,000.00	\$100.00	\$1,000.00	0%	
PROPERTY MAINT ABATEMENT FEES	101-4-3720-607-06	\$30,000.00	\$17,620.00	\$30,000.00	0%	
ADMIN HEARING BUREAU	101-4-3730-607-11	\$75,000.00	\$91,274.00	\$40,000.00	-46.7%	
PARK CAPITAL IMPROV.HERITAGE	101-4-7170-607-03	\$500.00	\$35.00	\$9,375.00	1,775%	
SITE PLAN, REZONING, APPEAL	101-4-7210-607-01	\$18,000.00	\$19,825.00	\$13,000.00	-27.8%	
IFT OPRA COM REHAB PA328 APPLI	101-4-7210-607-02	\$1,000.00	\$0.00	\$1,000.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
DONATIONS USED - SEN CENTER	101-4-7510-653-03	\$52,771.00	\$32,252.00	\$0.00	-100%	
PCC-WCC FOUNDATION DONAT.USED	101-4-7524-653-05	\$8,989.00	\$10,957.00	\$7,285.00	-19%	
R. POOL PERSONNEL O/H REIMB	101-4-7530-653-01	\$54,744.00	\$0.00	\$69,789.00	27.5%	
Total Charges for Services:		\$500,780.00	\$456,972.00	\$434,035.00	-13.3%	
Invesment Income and Rentals						
RENT-BILLBOARD	101-4-0000-667-00	\$2,000.00	\$2,000.00	\$2,000.00	0%	
INTEREST EARNINGS	101-4-1910-664-00	\$54,477.00	\$37,713.00	\$15,000.00	-72.5%	
FREIGHTHOUSE RENTALS	101-4-7551-667-00	\$35,680.00	\$11,630.00	\$100,000.00	180.3%	
FREIGHTHOUSE APPLICATION	101-4-7551-667-01	\$0.00	\$4,725.00	\$10,000.00	N/A	
DIVIDEND DISTRIBUTION-LIAB INS	101-4-8510-665-00	\$23,311.00	\$23,311.00	\$25,080.00	7.6%	
Total Invesment Income and Rentals:		\$115,468.00	\$79,379.00	\$152,080.00	31.7%	
Other Revenue						
RECYCLING CONTRIBUTION	101-4-0000-675-00	\$280.00	\$0.00	\$280.00	0%	
COST REIMBURSEMENT - FINANCE	101-4-1910-676-04	\$49,236.00	\$49,495.00	\$50,137.00	1.8%	
DUE FROM COUNTY-ELECTION REIMB	101-4-2621-674-07	\$0.00	\$0.00	\$3,115.00	N/A	
COST REIMBURSEMENT-YPD	101-4-3070-676-02	\$24,470.00	\$5,649.00	\$25,000.00	2.2%	
COST REIMBURSEMENT-YFD	101-4-3390-676-01	\$10,000.00	\$5,176.00	\$10,000.00	0%	
COST REIMBURSEMENT-DPW	101-4-4410-676-03	\$5,000.00	\$3,534.00	\$5,000.00	0%	
SPECIAL EVENTS ADMIN FEE	101-4-4420-676-00	\$0.00	\$0.00	\$3,062.00	N/A	
SPECIAL EVENTS APP & UTILITIES	101-4-4420-676-03	\$4,417.00	\$8,842.00	\$17,589.00	298.2%	
SPECIAL EVENTS - DPW	101-4-4420-676-04	\$0.00	\$0.00	\$14,000.00	N/A	
PUB PKING LOT/SPACE RENTAL	101-4-4420-676-05	\$0.00	\$0.00	\$1,000.00	N/A	
COST REIMBURSEMENT - PLANNING	101-4-7210-676-05	\$58,000.00	\$58,000.00	\$74,000.00	27.6%	
CDBG-TOT LOTS PLYGRND EQUIP	101-4-7522-676-26	\$208,300.00	\$208,410.00	\$0.00	-100%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
SPECIAL EVENTS APPLICATION	101-4-7551-676-00	\$13,000.00			-100%	
Total Other Revenue:		\$372,703.00	\$339,106.00	\$203,183.00	-45.5%	
Other Financing Sources						
MISCELLANEOUS REVENUE	101-4-0000-694-01	\$5,000.00	\$3,153.00	\$5,000.00	0%	
BIRD REVENUE	101-4-0000-694-02		\$0.00	\$306.00	N/A	
MISCLEANEOUS REVENUE	101-4-1910-694-01	\$0.00	\$840.00	\$0.00	0%	
BOND PROCESSING FEE	101-4-3070-698-02	\$30.00	\$0.00	\$20.00	-33.3%	
MISCELLANEOUS REVENUE	101-4-7170-694-01	\$0.00	\$1,450.00	\$476.00	N/A	
Total Other Financing Sources:		\$5,030.00	\$5,443.00	\$5,802.00	15.3%	
Other Services and Charges						
TRANSFER IN-PUBLIC SAFETY(205)	101-4-0000-931-00	\$220,000.00	\$220,000.00	\$220,000.00	0%	
Total Other Services and Charges:		\$220,000.00	\$220,000.00	\$220,000.00	0%	
Total General Fund:		\$16,214,417.00	\$16,902,317.00	\$15,948,135.00	-1.6%	
Total General Funds:		\$16,214,417.00	\$16,902,317.00	\$15,948,135.00	-1.6%	
Special Revenue Funds						
Major Street						
Licenses and Permits						
FRANCHISE/PERMIT FEES	202-4-0000-476-01	\$7,000.00	\$9,730.00	\$7,000.00	0%	
Total Licenses and Permits:		\$7,000.00	\$9,730.00	\$7,000.00	0%	
State Grants						
GAS AND WEIGHT TAX	202-4-0000-574-01	\$1,395,347.00	\$1,514,051.00	\$1,540,425.00	10.4%	
STATE TRUNKLINE MAINT	202-4-0000-574-05	\$80,000.00	\$76,486.00	\$80,000.00	0%	
STATE GRANT	202-4-9069-539-00	\$81,000.00	\$103,247.00	\$0.00	-100%	
Total State Grants:		\$1,556,347.00	\$1,693,784.00	\$1,620,425.00	4.1%	
Contributions from Local Units						



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
MISC. WCPRC .50RD MILLS YR3-5	202-4-9062-580-00	\$200,000.00	\$118,639.00	\$135,000.00	-32.5%	
MISC WCPRC .50 ROAD MILL 4 OF 4	202-4-9063-580-00	\$0.00	\$138,039.00	\$142,832.00	N/A	
GRANTS	202-4-9071-580-00	\$1,395,000.00	\$540,807.00	\$0.00	-100%	
Total Contributions from Local Units:		\$1,595,000.00	\$797,485.00	\$277,832.00	-82.6%	
Investment Income and Rentals						
INTEREST EARNINGS	202-4-1910-664-00	\$18,761.00	\$10,102.00	\$18,761.00	0%	
Total Investment Income and Rentals:		\$18,761.00	\$10,102.00	\$18,761.00	0%	
Other Financing Sources						
MISCELLANEOUS REVENUE	202-4-0000-694-01	\$0.00	\$50.00	\$0.00	0%	
Total Other Financing Sources:		\$0.00	\$50.00	\$0.00	0%	
Total Major Street:		\$3,177,108.00	\$2,511,151.00	\$1,924,018.00	-39.4%	
Local Street						
Licenses and Permits						
FRANCHISE/PERMIT FEES	203-4-0000-476-01	\$4,500.00	\$2,700.00	\$4,500.00	0%	
Total Licenses and Permits:		\$4,500.00	\$2,700.00	\$4,500.00	0%	
State Grants						
GAS AND WEIGHT TAX	203-4-0000-574-01	\$465,148.00	\$504,699.00	\$513,488.00	10.4%	
Total State Grants:		\$465,148.00	\$504,699.00	\$513,488.00	10.4%	
Investment Income and Rentals						
INTEREST EARNINGS	203-4-1910-664-00	\$10,428.00	\$6,118.00	\$10,428.00	0%	
Total Investment Income and Rentals:		\$10,428.00	\$6,118.00	\$10,428.00	0%	
Other Revenue						
EMU PARKING LOT SWEEPING	203-4-4660-676-04	\$1,500.00	\$0.00	\$1,500.00	0%	
STORM WATER EMU REIMBURSEMENT	203-4-4690-676-04	\$3,000.00	\$0.00	\$3,000.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
DTE TREE PLANTING GRANT	203-4-4720-674-06		\$0.00	-\$3,600.00	N/A	
Total Other Revenue:		\$4,500.00	\$0.00	\$900.00	-80%	
Other Financing Sources						
SALT REIMBURSEMENT	203-4-4790-694-02	\$40,000.00	\$34,086.00	\$40,000.00	0%	
Total Other Financing Sources:		\$40,000.00	\$34,086.00	\$40,000.00	0%	
Total Local Street:		\$524,576.00	\$547,603.00	\$569,316.00	8.5%	
Public Safety						
Contributions from Local Units						
WASHTENAW COUNTY FY 18-26	205-4-3070-580-00	\$375,000.00	\$438,520.00	\$375,000.00	0%	
Total Contributions from Local Units:		\$375,000.00	\$438,520.00	\$375,000.00	0%	
Total Public Safety:		\$375,000.00	\$438,520.00	\$375,000.00	0%	
Garbage and Rubbish Collection						
Taxes						
CURRENT PROPERTY TAXES	226-4-0000-402-00	\$871,982.00	\$876,277.00	\$892,203.00	2.3%	
DELINQUENT PROPERTY TAXES	226-4-0000-420-01	\$1,400.00	\$615.00	\$6,608.00	372%	
INTEREST ON CURRENT TAXES	226-4-0000-445-02	\$700.00	\$605.00	\$700.00	0%	
INTEREST ON DELINQUENT TAXES	226-4-0000-445-05	\$100.00	\$17.00	\$122.00	22%	
Total Taxes:		\$874,182.00	\$877,514.00	\$899,633.00	2.9%	
Contributions from Local Units						
GRANTS	226-4-5281-580-00	\$60,000.00	\$0.00	\$70,000.00	16.7%	
Total Contributions from Local Units:		\$60,000.00	\$0.00	\$70,000.00	16.7%	
Charges for Services						
CHARGES FOR SERVICE-DDA	226-4-0000-600-00	\$23,000.00	\$23,000.00	\$23,000.00	0%	
RECYCLING MATERIAL REVENUE	226-4-0000-626-03	\$800.00	\$610.00	\$800.00	0%	
Total Charges for Services:		\$23,800.00	\$23,610.00	\$23,800.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Investment Income and Rentals						
INTEREST EARNINGS	226-4-1910-664-00	\$1,757.00	\$1,101.00	\$1,757.00	0%	
Total Investment Income and Rentals:		\$1,757.00	\$1,101.00	\$1,757.00	0%	
Other Revenue						
COST REIMBURSEMENT-DPW	226-4-0000-676-03	\$0.00	\$485.00	\$140.00	N/A	
Total Other Revenue:		\$0.00	\$485.00	\$140.00	N/A	
Other Financing Sources						
MISCELLANEOUS REVENUE	226-4-0000-694-01	\$500.00	\$2,138.00	\$1,009.00	101.8%	
TRANSFER FROM GENERAL FUND	226-4-0000-699-01	\$194,799.00	\$194,799.00	\$139,349.00	-28.5%	
Total Other Financing Sources:		\$195,299.00	\$196,937.00	\$140,358.00	-28.1%	
Total Garbage and Rubbish Collection:		\$1,155,038.00	\$1,099,647.00	\$1,135,688.00	-1.7%	
Police Special Revenue						
Investment Income and Rentals						
INTEREST EARNINGS	265-4-1910-664-00	\$432.00	\$252.00	\$432.00	0%	
Total Investment Income and Rentals:		\$432.00	\$252.00	\$432.00	0%	
Other Financing Sources						
MISCELLANEOUS REVENUE	265-4-0000-694-01		\$0.00	\$1,400.00	N/A	
Total Other Financing Sources:			\$0.00	\$1,400.00	N/A	
Total Police Special Revenue:		\$432.00	\$252.00	\$1,832.00	324.1%	
Public Transit						
Taxes						
CURRENT PROP TAX .9789 MILL	588-4-0000-402-00	\$306,877.00	\$308,348.00	\$313,984.00	2.3%	
DELINQUENT PROPERTY TAXES	588-4-0000-420-01	\$230.00	\$215.00	\$2,326.00	911.3%	
INTEREST ON CURRENT TAXES	588-4-0000-445-02	\$240.00	\$218.00	\$240.00	0%	
INTEREST ON DELINQUENT TAXES	588-4-0000-445-05	\$121.00	\$6.00	\$121.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Total Taxes:		\$307,468.00	\$308,787.00	\$316,671.00	3%	
Total Public Transit:		\$307,468.00	\$308,787.00	\$316,671.00	3%	
Total Special Revenue Funds:		\$5,539,622.00	\$4,905,960.00	\$4,322,525.00	-22%	
Debt Service Funds						
2016 GOLT Bonds						
Taxes						
CURRENT PROPERTY TAX	304-4-9000-402-00	\$692,568.00	\$689,113.00	\$696,672.00	0.6%	
DELPP WATER ST 2016A	304-4-9000-445-01	\$0.00	\$469.00	\$3,953.00	N/A	
INTEREST ON CURRENT TAX	304-4-9000-445-02	\$0.00	\$471.00	\$167.00	N/A	
INTEREST ON DELINQUENT TAX	304-4-9000-445-05	\$0.00	\$13.00	\$93.00	N/A	
Total Taxes:		\$692,568.00	\$690,066.00	\$700,885.00	1.2%	
Other Financing Sources						
TRANSFER FROM GENERAL(101)	304-4-9010-699-01	\$190,530.00	\$190,530.00	\$192,465.00	1%	
Total Other Financing Sources:		\$190,530.00	\$190,530.00	\$192,465.00	1%	
Total 2016 GOLT Bonds:		\$883,098.00	\$880,596.00	\$893,350.00	1.2%	
2012 UTGO Refunding Bonds						
Taxes						
DELINQUENT PROPERTY TAXES	342-4-0000-420-01	\$0.00	\$70.00	\$2,743.00	N/A	
INTEREST ON DELINQUENT TAXES	342-4-0000-445-05	\$0.00	\$9.00	\$0.00	0%	
Total Taxes:		\$0.00	\$79.00	\$2,743.00	N/A	
Investment Income and Rentals						
INTEREST EARNINGS	342-4-1910-664-00	\$7.00	\$5.00	\$7.00	0%	
Total Investment Income and Rentals:		\$7.00	\$5.00	\$7.00	0%	
Total 2012 UTGO Refunding Bonds:		\$7.00	\$84.00	\$2,750.00	39,185.7%	
2002B W&S Debt						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	364-4-9000-674-04	\$31,125.00	\$31,125.00	\$30,375.00	-2.4%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Total Other Revenue:		\$31,125.00	\$31,125.00	\$30,375.00	-2.4%	
Total 2002B W&S Debt:		\$31,125.00	\$31,125.00	\$30,375.00	-2.4%	
Total Debt Service Funds:		\$914,230.00	\$911,805.00	\$926,475.00	1.3%	
Capital Projects Funds						
Capital Improvement						
Federal Grants						
FEMA GRANT EMW-2016-FR-00273	414-4-9370-501-00	\$65,000.00	\$56,886.00	\$0.00	-100%	
Total Federal Grants:		\$65,000.00	\$56,886.00	\$0.00	-100%	
State Grants						
STATE GRANTS	414-4-7500-539-00	\$229,800.00	\$228,409.00	\$0.00	-100%	
Total State Grants:		\$229,800.00	\$228,409.00	\$0.00	-100%	
Investment Income and Rentals						
INTEREST EARNINGS	414-4-1910-664-00	\$3,300.00	\$1,812.00	\$3,300.00	0%	
Total Investment Income and Rentals:		\$3,300.00	\$1,812.00	\$3,300.00	0%	
Other Financing Sources						
TRANSFER FROM GENERAL(101)	414-4-0000-699-01	\$36,708.00	\$36,708.00	\$251,308.00	584.6%	
TRANSFER FROM PUBLIC SFTY FUND	414-4-7510-699-00	\$125,000.00	\$125,000.00	\$125,000.00	0%	
Total Other Financing Sources:		\$161,708.00	\$161,708.00	\$376,308.00	132.7%	
Total Capital Improvement:		\$459,808.00	\$448,815.00	\$379,608.00	-17.4%	
2003D W&S						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	469-4-9000-674-04	\$338,125.00	\$338,125.00	\$335,313.00	-0.8%	
Total Other Revenue:		\$338,125.00	\$338,125.00	\$335,313.00	-0.8%	
Total 2003D W&S:		\$338,125.00	\$338,125.00	\$335,313.00	-0.8%	
2003C W&S						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	471-4-9000-674-04	\$49,188.00	\$49,188.00	\$48,063.00	-2.3%	
Total Other Revenue:		\$49,188.00	\$49,188.00	\$48,063.00	-2.3%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Total 2003C W&S:		\$49,188.00	\$49,188.00	\$48,063.00	-2.3%	
2004B W&S						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	474-4-9000-674-04	\$390,434.00	\$390,434.00	\$387,838.00	-0.7%	
Total Other Revenue:		\$390,434.00	\$390,434.00	\$387,838.00	-0.7%	
Total 2004B W&S:		\$390,434.00	\$390,434.00	\$387,838.00	-0.7%	
2007 W&W Rev						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	479-4-9000-674-04	\$17,682.00	\$17,682.00	\$17,363.00	-1.8%	
Total Other Revenue:		\$17,682.00	\$17,682.00	\$17,363.00	-1.8%	
Total 2007 W&W Rev:		\$17,682.00	\$17,682.00	\$17,363.00	-1.8%	
2008 W&S Disp						
Other Revenue						
CONTRIBUTION FROM YCUA-W & S	480-4-9000-674-04	\$25,231.00	\$25,231.00	\$29,669.00	17.6%	
CONTRIBUTION FROM YCUA-W & S	481-4-9000-674-04	\$12,101.00	\$12,101.00	\$11,851.00	-2.1%	
Total Other Revenue:		\$37,332.00	\$37,332.00	\$41,520.00	11.2%	
Total 2008 W&S Disp:		\$37,332.00	\$37,332.00	\$41,520.00	11.2%	
2012 W&S Factory Pump						
Other Revenue						
CONTRIBUTION FROM YCUA	482-4-0000-674-04	\$182,750.00	\$182,750.00	\$184,438.00	0.9%	
Total Other Revenue:		\$182,750.00	\$182,750.00	\$184,438.00	0.9%	
Total 2012 W&S Factory Pump:		\$182,750.00	\$182,750.00	\$184,438.00	0.9%	
2013 Rev Refunding Bond						
Investment Income and Rentals						
INTEREST EARNINGS	483-4-0000-664-00	\$0.00	\$40,000.00	\$0.00	0%	
Total Investment Income and Rentals:		\$0.00	\$40,000.00	\$0.00	0%	
Other Revenue						
CONTRIBUTION FROM YCUA	483-4-0000-674-04	\$753,200.00	\$714,200.00	\$746,400.00	-0.9%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
CONTRIBUTION FROM YCUA	485-4-9000-674-04	\$27,116.00	\$27,116.00	\$26,616.00	-1.8%	
Total Other Revenue:		\$780,316.00	\$741,316.00	\$773,016.00	-0.9%	
Total 2013 Rev Refunding Bond:		\$780,316.00	\$781,316.00	\$773,016.00	-0.9%	
2016 W&S Rev Ref Bond						
Other Revenue						
CONTRIBUTION FROM YCUA	486-4-9000-674-04	\$835,800.00	\$836,300.00	\$839,250.00	0.4%	
Total Other Revenue:		\$835,800.00	\$836,300.00	\$839,250.00	0.4%	
Total 2016 W&S Rev Ref Bond:		\$835,800.00	\$836,300.00	\$839,250.00	0.4%	
Sidewalk Improvement						
Licenses and Permits						
METRO ACT REV & PERMIT FEES	495-4-0000-476-01	\$50,000.00	\$67,515.00	\$65,000.00	30%	
Total Licenses and Permits:		\$50,000.00	\$67,515.00	\$65,000.00	30%	
Investment Income and Rentals						
INTEREST EARNINGS	495-4-1910-664-00	\$1,634.00	\$833.00	\$1,634.00	0%	
Total Investment Income and Rentals:		\$1,634.00	\$833.00	\$1,634.00	0%	
Other Revenue						
CDBG INFRASTRUCTURE GRANT	495-4-4443-674-45	\$50,000.00	\$50,000.00	\$50,000.00	0%	
Total Other Revenue:		\$50,000.00	\$50,000.00	\$50,000.00	0%	
Total Sidewalk Improvement:		\$101,634.00	\$118,348.00	\$116,634.00	14.8%	
Total Capital Projects Funds:		\$3,193,069.00	\$3,200,290.00	\$3,123,043.00	-2.2%	
Total Governmental Funds:		\$25,861,338.00	\$25,920,372.00	\$24,320,178.00	-6%	
Proprietary Fund						
Enterprise Funds						
Parking Fund						
Special Assessments						
RESIDENTIAL PARKING PERMIT	514-4-3110-462-00	\$35,000.00	\$33,838.00	\$55,000.00	57.1%	
Total Special Assessments:		\$35,000.00	\$33,838.00	\$55,000.00	57.1%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Charges for Services						
PARKING IMPOUND FEES	514-4-3110-607-09	\$10,000.00	\$3,010.00	\$25,000.00	150%	
PARKING METER REVENUE	514-4-3110-607-10	\$35,000.00	\$35,884.00	\$80,000.00	128.6%	
Total Charges for Services:		\$45,000.00	\$38,894.00	\$105,000.00	133.3%	
Fines and Forfeits						
PARKING TICKET REVENUE	514-4-3110-656-00	\$130,000.00	\$156,725.00	\$150,000.00	15.4%	
Total Fines and Forfeits:		\$130,000.00	\$156,725.00	\$150,000.00	15.4%	
Other Revenue						
REIMBURSEMENT	514-4-3110-676-00		\$0.00	\$60,000.00	N/A	
Total Other Revenue:			\$0.00	\$60,000.00	N/A	
Other Financing Sources						
TRANSFER FROM GENERAL FUND	514-4-3110-699-01	\$170,926.00	\$170,926.00	\$80,000.00	-53.2%	
Total Other Financing Sources:		\$170,926.00	\$170,926.00	\$80,000.00	-53.2%	
Total Parking Fund:		\$380,926.00	\$400,383.00	\$450,000.00	18.1%	
Total Enterprise Funds:		\$380,926.00	\$400,383.00	\$450,000.00	18.1%	
Internal Service Funds						
Motorpool						
Charges for Services						
EQUIPMENT RENTAL GENERAL	641-4-9000-652-04	\$8,900.00	\$8,900.00	\$8,900.00	0%	
EQUIPMENT RENTAL DPW	641-4-9320-652-01	\$121,900.00	\$121,900.00	\$133,900.00	9.8%	
EQUIPMENT RENTAL SIDEWALK	641-4-9320-652-07	\$1,050.00	\$1,050.00	\$1,050.00	0%	
EQUIPMENT RENTAL MAJOR ST	641-4-9320-652-08	\$186,795.00	\$186,795.00	\$186,195.00	-0.3%	
EQUIPMENT RENTAL-LOCAL ST	641-4-9320-652-09	\$165,900.00	\$165,899.00	\$160,500.00	-3.3%	
EQUIPMENT RENTAL POLICE	641-4-9330-652-02	\$165,000.00	\$165,000.00	\$165,000.00	0%	
EQUIPMENT RENTAL FIRE	641-4-9340-652-03	\$205,400.00	\$205,400.00	\$205,400.00	0%	
EQUIPMENT RENTAL ENVIRONMENTAL	641-4-9350-652-05	\$175,160.00	\$175,159.00	\$175,160.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
EQUIPMENT RENTAL BLDG DPT	641-4-9360-652-06	\$6,400.00	\$13,000.00	\$6,400.00	0%	
EQUIPMENT RENTAL CODE ENF	641-4-9370-652-05	\$0.00	\$6,400.00	\$0.00	0%	
MOTORPOOL RENTAL PARKING	641-4-9380-652-00	\$30,000.00	\$33,226.00	\$30,000.00	0%	
Total Charges for Services:		\$1,066,505.00	\$1,082,729.00	\$1,072,505.00	0.6%	
Investment Income and Rentals						
INTEREST EARNINGS	641-4-1910-664-00	\$5,880.00	\$5,452.00	\$5,880.00	0%	
Total Investment Income and Rentals:		\$5,880.00	\$5,452.00	\$5,880.00	0%	
Other Revenue						
INSURANCE REIMBURSEMENTS	641-4-9320-682-00	\$0.00	\$5,793.00	\$0.00	0%	
INSURANCE REIMBURSEMENT	641-4-9330-686-00	\$0.00	\$256.00	\$33,099.00	N/A	
INSURANCE REIMBURSEMENTS	641-4-9340-682-00		\$7,559.00	\$7,538.00	N/A	
Total Other Revenue:		\$0.00	\$13,608.00	\$40,637.00	N/A	
Total Motorpool:		\$1,072,385.00	\$1,101,789.00	\$1,119,022.00	4.3%	
Worker's Compensation Fund						
Charges for Services						
WC CHARGES FOR SERVICES	677-4-0000-626-04	\$125,927.00	\$119,061.00	\$122,467.00	-2.7%	
Total Charges for Services:		\$125,927.00	\$119,061.00	\$122,467.00	-2.7%	
Investment Income and Rentals						
INTEREST EARNINGS	677-4-1910-664-00	\$3,564.00	\$2,062.00	\$3,564.00	0%	
Total Investment Income and Rentals:		\$3,564.00	\$2,062.00	\$3,564.00	0%	
Total Worker's Compensation Fund:		\$129,491.00	\$121,123.00	\$126,031.00	-2.7%	
Retiree Benefits						
Investment Income and Rentals						



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
INTEREST EARNINGS	736-4-1910-664-00	\$14,417.00	\$8,357.00	\$14,417.00	0%	
Total Investment Income and Rentals:		\$14,417.00	\$8,357.00	\$14,417.00	0%	
Other Revenue						
GEN RETIREE FROM 101	736-4-2743-676-10	\$491,649.00	\$491,649.00	\$358,139.00	-27.2%	
POLICE RETIREE FROM 101	736-4-2745-676-10	\$719,080.00	\$818,838.00	\$522,186.00	-27.4%	
FIRE RETIREES FROM 101	736-4-2746-676-10	\$538,870.00	\$613,628.00	\$376,274.00	-30.2%	
Total Other Revenue:		\$1,749,599.00	\$1,924,115.00	\$1,256,599.00	-28.2%	
Other Financing Sources						
MISCELLANEOUS REVENUE	736-4-0000-694-01	\$21,000.00	\$0.00	\$21,420.00	2%	
Total Other Financing Sources:		\$21,000.00	\$0.00	\$21,420.00	2%	
Total Retiree Benefits:		\$1,785,016.00	\$1,932,472.00	\$1,292,436.00	-27.6%	
Total Internal Service Funds:		\$2,986,892.00	\$3,155,384.00	\$2,537,489.00	-15%	
Total Proprietary Fund:		\$3,367,818.00	\$3,555,767.00	\$2,987,489.00	-11.3%	
Fiduciary Fund						
Pension Trust						
Fire and Police Pension						
Investment Income and Rentals						
INTEREST - RONEY	732-4-0000-664-01	\$82.00	\$13.00	\$88.00	7.3%	
INTEREST	732-4-0000-664-11	\$250,919.00	\$229,626.00	\$238,531.00	-4.9%	
INTEREST - ESSEX	732-4-0000-664-12	\$503.00	\$22.00	\$587.00	16.7%	
INTEREST FLIPPEN, BRUCE 1596	732-4-0000-664-25	\$1,596.00	\$6.00	\$226.00	-85.8%	
INTEREST FIRST EAGLE	732-4-0000-664-26	-\$19.00	\$0.00	\$0.00	-100%	
DIVIDENDS	732-4-0000-665-20	\$171,069.00	\$127,367.00	\$167,331.00	-2.2%	
DIVIDENDS - ORLEANS CAP MGMT	732-4-0000-665-21	\$30,139.00	\$0.00	\$36,166.00	20%	
DIVIDENDS - ESSEX	732-4-0000-665-22	\$42,547.00	\$24,918.00	\$43,588.00	2.4%	
DIVIDENDS - FLIPPEN, BRUCE, PO	732-4-0000-665-25	\$0.00	\$91,623.00	\$83,396.00	N/A	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
DIVIDENDS-FIRST EAGLE OVERSEAS	732-4-0000-665-26	\$42,784.00	\$46,859.00	\$69,888.00	63.4%	
APPRECIATION OF FAIR VALUE	732-4-0000-666-01	\$4,000,000.00	\$5,896,308.00	-\$169,613.00	-104.2%	
GAINS & LOSSES	732-4-0000-666-30	\$293,263.00	\$219,750.00	\$262,867.00	-10.4%	
GAINS & LOSSES ORLEANS CAP	732-4-0000-666-31	\$30,270.00	\$65,857.00	\$37,914.00	25.3%	
GAINS & LOSSES - ESSEX	732-4-0000-666-32	\$367,011.00	\$1,007,653.00	\$560,871.00	52.8%	
GAINS & LOSSES - FLIPPEN, BRUC	732-4-0000-666-35	\$0.00	\$285,801.00	\$0.00	0%	
GAINS/LOSS ON SALE FIRST EAGLE	732-4-0000-666-36	-\$11,791.00	\$2,571.00	\$23,127.00	-296.1%	
INTEREST EARNINGS	732-4-1910-664-00	\$5,242.00	\$3,226.00	\$5,242.00	0%	
Total Investment Income and Rentals:		\$5,223,615.00	\$8,001,600.00	\$1,360,209.00	-74%	
Other Revenue						
EMPLOYEE CONTRIBUTIONS	732-4-1910-676-20	\$204,739.00	\$239,284.00	\$213,010.00	4%	
EMPLOYER CONT POLICE	732-4-2745-676-10	\$1,430,204.00	\$1,628,617.00	\$1,313,545.00	-8.2%	
EMPLOYER CONT FIRE	732-4-2746-676-10	\$759,797.00	\$865,204.00	\$978,796.00	28.8%	
Total Other Revenue:		\$2,394,740.00	\$2,733,105.00	\$2,505,351.00	4.6%	
Other Financing Sources						
MISC REVENUE - ORLEANS 1577	732-4-0000-694-40	\$8,336.00	\$0.00	\$5,187.00	-37.8%	
MISC INCOME - ESSEX	732-4-0000-694-42	\$475.00	\$0.00	\$570.00	20%	
OTHER REVENUE - FIRST EAGLE	732-4-0000-694-46	\$314.00	\$0.00	\$377.00	20.1%	
Total Other Financing Sources:		\$9,125.00	\$0.00	\$6,134.00	-32.8%	
Total Fire and Police Pension:		\$7,627,480.00	\$10,734,705.00	\$3,871,694.00	-49.2%	
Total Pension Trust:		\$7,627,480.00	\$10,734,705.00	\$3,871,694.00	-49.2%	
Total Fiduciary Fund:		\$7,627,480.00	\$10,734,705.00	\$3,871,694.00	-49.2%	
Component Unit						
West Cross						
Taxes						
CURRENT PROPERTY TAXES	248-4-7270-402-00		\$0.00	\$10,969.00	N/A	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
DELINQUENT PROPERTY TAXES	248-4-7270-420-01		\$0.00	\$20.00	N/A	
INTEREST ON CURRNET TAXES	248-4-7270-445-02		\$0.00	\$20.00	N/A	
TIFA REIMBURSEMENT PA86 SECT17	248-4-7271-410-00		\$0.00	\$6,128.00	N/A	
CURRENT TIFA TAXES- WEST CROSS	248-4-7271-439-02		\$0.00	\$120,266.00	N/A	
Total Taxes:			\$0.00	\$137,403.00	N/A	
Investment Income and Rentals						
INTEREST EARNINGS	248-4-7270-664-00		\$0.00	\$1,310.00	N/A	
Total Investment Income and Rentals:			\$0.00	\$1,310.00	N/A	
Other Financing Sources						
TRANSFER IN 275	248-4-7270-699-11		\$0.00	\$69,582.00	N/A	
TRANSFER FROM GEN.FUND	248-4-7271-699-01		\$0.00	\$6,250.00	N/A	
Total Other Financing Sources:			\$0.00	\$75,832.00	N/A	
Total West Cross:		\$0.00	\$0.00	\$214,545.00	N/A	
Depot Town Development						
Taxes						
CURRENT PROPERTY TAXES	275-4-7270-402-00	\$10,969.00	\$10,883.00	\$319.00	-97.1%	
DELINQUENT PROPERTY TAXES	275-4-7270-420-01	\$20.00	\$4.00	\$0.00	-100%	
INTEREST ON CURRENT TAXES	275-4-7270-445-02	\$20.00	\$2.00	\$4.00	-80%	
TIFA REIMBURSMNT PA86 SECT17	275-4-7271-410-00	\$4,500.00	\$3,668.00	\$0.00	-100%	
CURRENT TIFA TAXES- WEST CROSS	275-4-7271-439-02	\$97,605.00	\$97,605.00	\$0.00	-100%	
CURRENT PROPERTY TAXES	275-4-7290-402-00	\$7,334.00	\$7,257.00	\$7,334.00	0%	
INTEREST ON CURRENT TAXES	275-4-7290-445-02	\$0.00	\$1.00	\$0.00	0%	
CURRENT TIFA TAXES	275-4-7291-439-01	\$111,471.00	\$111,661.00	\$115,574.00	3.7%	
Total Taxes:		\$231,919.00	\$231,081.00	\$123,231.00	-46.9%	
Federal Grants						



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
FEDERAL GRANT	275-4-7271-501-00	\$0.00	\$2,500.00	\$0.00	0%	
FEDERAL GRANT	275-4-7291-501-00	\$0.00	\$2,000.00	\$0.00	0%	
Total Federal Grants:		\$0.00	\$4,500.00	\$0.00	0%	
Investment Income and Rentals						
INTEREST EARNINGS	275-4-7270-664-00	\$1,310.00	\$725.00	\$8.00	-99.4%	
INTEREST EARNINGS	275-4-7290-664-00	\$1,310.00	\$725.00	\$1,310.00	0%	
Total Investment Income and Rentals:		\$2,620.00	\$1,450.00	\$1,318.00	-49.7%	
Other Financing Sources						
TRANSFER FROM GEN FUND	275-4-7271-699-01	\$1,250.00	\$6,250.00	\$0.00	-100%	
TRANSFER FROM GEN FUND	275-4-7291-699-01	\$6,500.00	\$6,000.00	\$6,000.00	-7.7%	
Total Other Financing Sources:		\$7,750.00	\$12,250.00	\$6,000.00	-22.6%	
Total Depot Town Development:		\$242,289.00	\$249,281.00	\$130,549.00	-46.1%	
Down Town Authority						
Taxes						
CURRENT PROPERTY TAXES	413-4-7230-402-00	\$28,328.00	\$28,507.00	\$28,328.00	0%	
DELINQUENT PROPERTY TAXES	413-4-7230-420-01	\$100.00	\$239.00	\$100.00	0%	
INTEREST ON CURRENT TAXES	413-4-7230-445-02	\$50.00	\$15.00	\$50.00	0%	
INTEREST ON DELINQUENT TAXES	413-4-7230-445-05	\$5.00	\$0.00	\$5.00	0%	
TIFA REIMBURSMNT PA86 SECT 17	413-4-7231-410-00	\$15,000.00	\$18,544.00	\$15,841.00	5.6%	
CURRENT TIFA TAXES	413-4-7231-439-01	\$256,053.00	\$256,053.00	\$281,212.00	9.8%	
Total Taxes:		\$299,536.00	\$303,358.00	\$325,536.00	8.7%	
Special Assessments						
DOWNTOWN PARKING PERMITS	413-4-7231-462-01	\$7,200.00	\$0.00	\$3,500.00	-51.4%	
Total Special Assessments:		\$7,200.00	\$0.00	\$3,500.00	-51.4%	
Federal Grants						



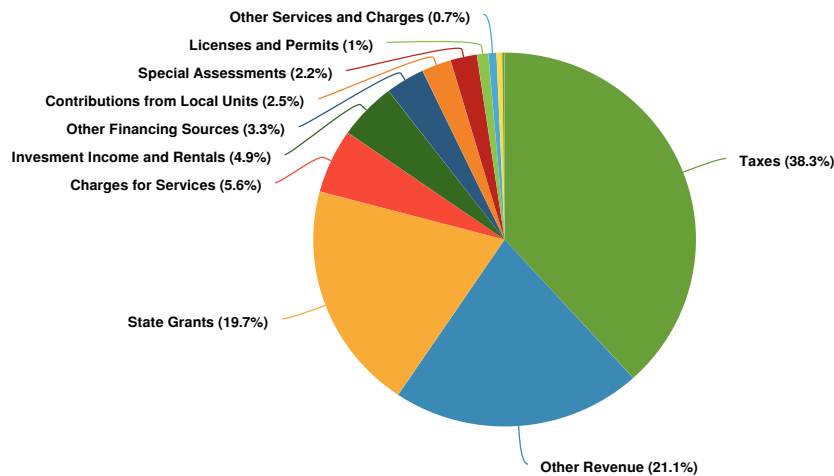
Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
FEDERAL GRANT	413-4-7231-501-00	\$40,500.00	\$40,500.00	\$0.00	-100%	
Total Federal Grants:		\$40,500.00	\$40,500.00	\$0.00	-100%	
Charges for Services						
DOWNTOWN GARBAGE COLL FEE	413-4-7231-607-01	\$24,000.00	\$17,046.00	\$24,000.00	0%	
Total Charges for Services:		\$24,000.00	\$17,046.00	\$24,000.00	0%	
Investment Income and Rentals						
INTEREST EARNINGS	413-4-7230-664-00	\$910.00	\$505.00	\$910.00	0%	
Total Investment Income and Rentals:		\$910.00	\$505.00	\$910.00	0%	
Other Financing Sources						
MISCELLANEOUS REVENUE	413-4-7230-694-01	\$0.00	\$2,000.00	\$7,000.00	N/A	
MISCELLANEOUS REVENUE	413-4-7231-694-01	\$0.00	\$4,000.00	\$12,500.00	N/A	
TRANSFER FROM GEN FUND	413-4-7231-699-01	\$17,250.00	\$12,750.00	\$12,750.00	-26.1%	
Total Other Financing Sources:		\$17,250.00	\$18,750.00	\$32,250.00	87%	
Total Down Town Authority:		\$389,396.00	\$380,159.00	\$386,196.00	-0.8%	
Economic Development Authority						
Taxes						
TIFA-BRA FAMILY DOLLAR	415-4-1000-439-04	\$40,000.00	\$33,162.00	\$40,000.00	0%	
THOMPSON BLOCK CAPTURE	415-4-1000-439-05	\$0.00	\$6,877.00	\$0.00	0%	
Total Taxes:		\$40,000.00	\$40,039.00	\$40,000.00	0%	
Investment Income and Rentals						
INTEREST EARNINGS	415-4-1910-664-00	\$228.00	\$133.00	\$228.00	0%	
Total Investment Income and Rentals:		\$228.00	\$133.00	\$228.00	0%	
Total Economic Development Authority:		\$40,228.00	\$40,172.00	\$40,228.00	0%	
2004A Ser DDA						



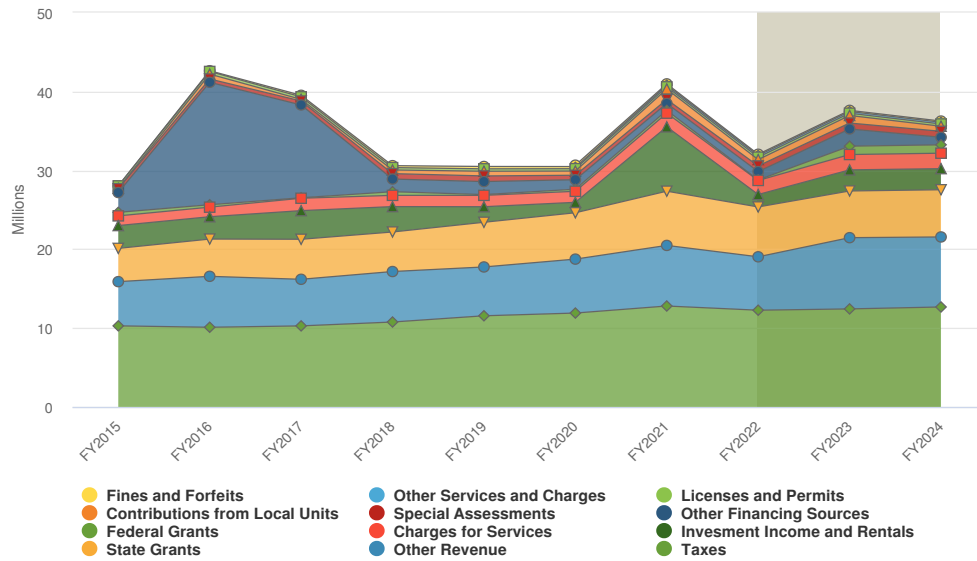
Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Other Financing Sources						
CONTRIBUTION FROM DDA 413	473-4-9000-699-21	\$84,728.00	\$83,925.00	\$86,613.00	2.2%	
Total Other Financing Sources:		\$84,728.00	\$83,925.00	\$86,613.00	2.2%	
Total 2004A Ser DDA:		\$84,728.00	\$83,925.00	\$86,613.00	2.2%	
Total Component Unit:		\$756,641.00	\$753,537.00	\$858,131.00	13.4%	
Total:		\$37,613,277.00	\$40,964,381.00	\$32,037,492.00	-14.8%	

Revenues by Source

Projected 2022 Revenues by Source



Budgeted and Historical 2022 Revenues by Source



Grey background indicates budgeted figures.

Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Revenue Source						
Taxes						
CURRENT PROPERTY TAXES-OPER	101-4-0000-402-00	\$5,963,560.00	\$5,994,011.00	\$6,102,227.00	2.3%	
CURR. PROP. TAXES-F&P PENSION	101-4-0000-402-01	\$2,190,001.00	\$2,493,820.00	\$2,292,341.00	4.7%	
CURR. PROP. TAXES-F&P OPEB	101-4-0000-402-02	\$1,257,950.00	\$1,432,466.00	\$898,460.00	-28.6%	
DELINQUENT PROPERTY TAXES	101-4-0000-420-01	\$17,216.00	\$6,490.00	\$69,291.00	302.5%	
PILOT TOWNE CENTRE	101-4-0000-441-02	\$14,550.00	\$31,837.00	\$14,347.00	-1.4%	
PILOT CHIDESTER 2008-2058	101-4-0000-441-04	\$17,039.00	\$23,842.00	\$17,310.00	1.6%	
PILOT PUBLIC HOUSING 2002 INDE	101-4-0000-441-05	\$1,473.00	\$3,429.00	\$1,473.00	0%	
PILOT STRONG FUTURE	101-4-0000-441-07	\$1,461.00	\$6,179.00	\$1,704.00	16.6%	
PENALTIES ON CURRENT TAXES	101-4-0000-445-01	\$35,471.00	\$35,234.00	\$35,405.00	-0.2%	
INTEREST ON CURRENT TAXES	101-4-0000-445-02	\$39,300.00	\$37,807.00	\$39,020.00	-0.7%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
PENALTY ON DELINQUENT TAXES	101-4-0000-445-04	\$1,168.00	\$88.00	\$1,763.00	50.9%	
INTEREST ON DELINQUENT TAXES	101-4-0000-445-05	\$1,170.00	\$172.00	\$1,381.00	18%	
ADMINISTRATIVE FEES 1%	101-4-0000-447-01	\$232,000.00	\$275,535.00	\$230,652.00	-0.6%	
ADMINISTRATIVE FEE-DEL TAXES	101-4-0000-447-03	\$432.00	\$180.00	\$592.00	37%	
1% ADMINISTRATIVE FEE AATA	101-4-0000-447-04	\$6,383.00	\$0.00	\$7,447.00	16.7%	
CURRENT PROPERTY TAXES	226-4-0000-402-00	\$871,982.00	\$876,277.00	\$892,203.00	2.3%	
DELINQUENT PROPERTY TAXES	226-4-0000-420-01	\$1,400.00	\$615.00	\$6,608.00	372%	
INTEREST ON CURRENT TAXES	226-4-0000-445-02	\$700.00	\$605.00	\$700.00	0%	
INTEREST ON DELINQUENT TAXES	226-4-0000-445-05	\$100.00	\$17.00	\$122.00	22%	
CURRENT PROPERTY TAXES	248-4-7270-402-00		\$0.00	\$10,969.00	N/A	
DELINQUENT PROPERTY TAXES	248-4-7270-420-01		\$0.00	\$20.00	N/A	
INTEREST ON CURRNET TAXES	248-4-7270-445-02		\$0.00	\$20.00	N/A	
TIFA REIMBURSEMENT PA86 SECT17	248-4-7271-410-00		\$0.00	\$6,128.00	N/A	
CURRENT TIFA TAXES-WEST CROSS	248-4-7271-439-02		\$0.00	\$120,266.00	N/A	
CURRENT PROPERTY TAXES	275-4-7270-402-00	\$10,969.00	\$10,883.00	\$319.00	-97.1%	
DELINQUENT PROPERTY TAXES	275-4-7270-420-01	\$20.00	\$4.00	\$0.00	-100%	
INTEREST ON CURRENT TAXES	275-4-7270-445-02	\$20.00	\$2.00	\$4.00	-80%	
TIFA REIMBURSMNT PA86 SECT17	275-4-7271-410-00	\$4,500.00	\$3,668.00	\$0.00	-100%	
CURRENT TIFA TAXES-WEST CROSS	275-4-7271-439-02	\$97,605.00	\$97,605.00	\$0.00	-100%	
CURRENT PROPERTY TAXES	275-4-7290-402-00	\$7,334.00	\$7,257.00	\$7,334.00	0%	
INTEREST ON CURRENT TAXES	275-4-7290-445-02	\$0.00	\$1.00	\$0.00	0%	
CURRENT TIFA TAXES	275-4-7291-439-01	\$111,471.00	\$111,661.00	\$115,574.00	3.7%	
CURRENT PROPERTY TAX	304-4-9000-402-00	\$692,568.00	\$689,113.00	\$696,672.00	0.6%	
DELPP WATER ST 2016A	304-4-9000-445-01	\$0.00	\$469.00	\$3,953.00	N/A	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
INTEREST ON CURRENT TAX	304-4-9000-445-02	\$0.00	\$471.00	\$167.00	N/A	
INTEREST ON DELINQUENT TAX	304-4-9000-445-05	\$0.00	\$13.00	\$93.00	N/A	
DELINQUENT PROPERTY TAXES	342-4-0000-420-01	\$0.00	\$70.00	\$2,743.00	N/A	
INTEREST ON DELINQUENT TAXES	342-4-0000-445-05	\$0.00	\$9.00	\$0.00	0%	
CURRENT PROPERTY TAXES	413-4-7230-402-00	\$28,328.00	\$28,507.00	\$28,328.00	0%	
DELINQUENT PROPERTY TAXES	413-4-7230-420-01	\$100.00	\$239.00	\$100.00	0%	
INTEREST ON CURRENT TAXES	413-4-7230-445-02	\$50.00	\$15.00	\$50.00	0%	
INTEREST ON DELINQUENT TAXES	413-4-7230-445-05	\$5.00	\$0.00	\$5.00	0%	
TIFA REIMBURSMNT PA86 SECT 17	413-4-7231-410-00	\$15,000.00	\$18,544.00	\$15,841.00	5.6%	
CURRENT TIFA TAXES	413-4-7231-439-01	\$256,053.00	\$256,053.00	\$281,212.00	9.8%	
TIFA-BRA FAMILY DOLLAR	415-4-1000-439-04	\$40,000.00	\$33,162.00	\$40,000.00	0%	
THOMPSON BLOCK CAPTURE	415-4-1000-439-05	\$0.00	\$6,877.00	\$0.00	0%	
CURRENT PROP TAX .9789 MILL	588-4-0000-402-00	\$306,877.00	\$308,348.00	\$313,984.00	2.3%	
DELINQUENT PROPERTY TAXES	588-4-0000-420-01	\$230.00	\$215.00	\$2,326.00	911.3%	
INTEREST ON CURRENT TAXES	588-4-0000-445-02	\$240.00	\$218.00	\$240.00	0%	
INTEREST ON DELINQUENT TAXES	588-4-0000-445-05	\$121.00	\$6.00	\$121.00	0%	
Total Taxes:		\$12,224,847.00	\$12,792,014.00	\$12,259,515.00	0.3%	
Special Assessments						
PEDDLERS/SOLICITORS PERMITS	101-4-2150-456-00	\$300.00	\$300.00	\$300.00	0%	
MEDICAL MARIJUANA LICENSES	101-4-2150-456-03	\$50,000.00	\$60,000.00	\$45,000.00	-10%	
RECREATION MARIJUANA	101-4-2150-456-05	\$145,000.00	\$125,000.00	\$115,000.00	-20.7%	
BUILDING PERMITS	101-4-3710-461-00	\$160,000.00	\$132,283.00	\$180,000.00	12.5%	
ELECTRICAL PERMITS	101-4-3710-461-01	\$32,000.00	\$29,633.00	\$32,000.00	0%	
HEATING PERMITS	101-4-3710-461-02	\$45,000.00	\$40,615.00	\$50,000.00	11.1%	
PLUMBING PERMITS	101-4-3710-461-03	\$29,000.00	\$22,362.00	\$29,000.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
NEW BUSINESS LICENSES	101-4-3710-461-04	\$625.00	\$6,705.00	\$15,000.00	2,300%	
SIGN PERMITS	101-4-3710-461-05	\$3,532.00	\$4,690.00	\$3,000.00	-15.1%	
CERTIFICATION OF COMPLIANCE	101-4-3710-461-08	\$55,000.00	\$26,656.00	\$150,000.00	172.7%	
VACANT/DANGEROUS BLDG INSPECT.	101-4-3710-461-09	\$7,500.00	\$19,300.00	\$7,500.00	0%	
VACANT/DANGER BLDG DEMO	101-4-3710-461-10	\$45,000.00			-100%	
BUSINESS INSPECTIONS	101-4-3710-461-11	\$15,000.00	\$0.00	\$30,000.00	100%	
ANIMAL LICENSES	101-4-3720-461-06	\$275.00	\$400.00	\$275.00	0%	
DOWNTOWN PARKING PERMITS	413-4-7231-462-01	\$7,200.00	\$0.00	\$3,500.00	-51.4%	
RESIDENTIAL PARKING PERMIT	514-4-3110-462-00	\$35,000.00	\$33,838.00	\$55,000.00	57.1%	
Total Special Assessments:		\$630,432.00	\$501,782.00	\$715,575.00	13.5%	
Licenses and Permits						
CATV FRANCHISE FEES	101-4-0000-476-02	\$220,000.00	\$187,479.00	\$220,000.00	0%	
NOISE PERMIT	101-4-3070-476-00	\$800.00	\$1,500.00	\$2,370.00	196.3%	
STREET CLOSING PERMIT	101-4-3070-476-01	\$2,600.00	\$50.00	\$2,600.00	0%	
HDC APPLICATIONS	101-4-7210-477-00	\$5,000.00	\$5,330.00	\$6,500.00	30%	
FRANCHISE/PERMIT FEES	202-4-0000-476-01	\$7,000.00	\$9,730.00	\$7,000.00	0%	
FRANCHISE/PERMIT FEES	203-4-0000-476-01	\$4,500.00	\$2,700.00	\$4,500.00	0%	
METRO ACT REV & PERMIT FEES	495-4-0000-476-01	\$50,000.00	\$67,515.00	\$65,000.00	30%	
Total Licenses and Permits:		\$289,900.00	\$274,304.00	\$307,970.00	6.2%	
Federal Grants						
BULLETPROOF VEST PROGRAM	101-4-3071-501-03	\$1,190.00	\$675.00	\$3,175.00	166.8%	
HOMELAND SAFER EMW2013 FH00191	101-4-3380-505-00	\$242,700.00	\$252,238.00	\$61,511.00	-74.7%	
FEDERAL GRANT	275-4-7271-501-00	\$0.00	\$2,500.00	\$0.00	0%	
FEDERAL GRANT	275-4-7291-501-00	\$0.00	\$2,000.00	\$0.00	0%	
FEDERAL GRANT	413-4-7231-501-00	\$40,500.00	\$40,500.00	\$0.00	-100%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
FEMA GRANT EMW-2016-FR-00273	414-4-9370-501-00	\$65,000.00	\$56,886.00	\$0.00	-100%	
Total Federal Grants:		\$349,390.00	\$354,799.00	\$64,686.00	-81.5%	
State Grants						
S.S.R. SALES & USE TAX	101-4-0000-574-00	\$2,720,162.00	\$3,179,434.00	\$2,720,162.00	0%	
S.S.R. LIQUOR LICENSES	101-4-0000-574-04	\$19,331.00	\$19,331.00	\$22,242.00	15.1%	
USE TAX DISTRIB-LOCAL COM STAB	101-4-0000-576-00	\$60,000.00	\$49,084.00	\$60,000.00	0%	
REC MAR STATE REV SHARE	101-4-2150-574-00	\$140,000.00			-100%	
STATE GRANT	101-4-3050-544-00	\$31,000.00	\$31,000.00	\$0.00	-100%	
302 FUNDS POLICE TRAINING	101-4-3070-539-01	\$5,000.00	\$3,066.00	\$5,000.00	0%	
STATE GRANTS	101-4-3370-544-00	\$19,000.00	\$19,000.00	\$0.00	-100%	
FIRE PROTECTION PUBLIC ACT 289	101-4-3390-539-09	\$883,401.00	\$883,401.00	\$1,042,166.00	18%	
CLG REIMBURSEMENT	101-4-7215-539-00	\$50,000.00			-100%	
REC MAR STATE REV SHARE	101-4-7470-574-00		\$140,007.00	\$338,721.00	N/A	
GRANT	101-4-7541-539-00	\$5,577.00	\$6,514.00	\$0.00	-100%	
GRANT	101-4-7542-539-00	\$19,300.00	\$19,300.00	\$0.00	-100%	
GRANT	101-4-7543-539-00	\$105,969.00	\$100,399.00	\$0.00	-100%	
GRANT	101-4-7544-539-00	\$15,000.00			-100%	
GAS AND WEIGHT TAX	202-4-0000-574-01	\$1,395,347.00	\$1,514,051.00	\$1,540,425.00	10.4%	
STATE TRUNKLINE MAINT	202-4-0000-574-05	\$80,000.00	\$76,486.00	\$80,000.00	0%	
STATE GRANT	202-4-9069-539-00	\$81,000.00	\$103,247.00	\$0.00	-100%	
GAS AND WEIGHT TAX	203-4-0000-574-01	\$465,148.00	\$504,699.00	\$513,488.00	10.4%	
STATE GRANTS	414-4-7500-539-00	\$229,800.00	\$228,409.00	\$0.00	-100%	
Total State Grants:		\$6,325,035.00	\$6,877,428.00	\$6,322,204.00	0%	
Contributions from Local Units						



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
JYRO FORD LAKE DAM 10% -2039	101-4-0000-580-00	\$47,000.00	\$54,575.00	\$47,000.00	0%	
HWRC CONTRIBUTION	101-4-2653-580-01		\$0.00	\$1,100.00	N/A	
CONTRIBUTION FRM WCPRC	101-4-7510-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
CONTRIBUTION FRM WCPRC	101-4-7520-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
CONTRIBUTION FROM UNITED WAY	101-4-7520-580-01	\$10,000.00	\$10,000.00	\$0.00	-100%	
CONTRIBUTION FRM WCPRC	101-4-7530-580-00	\$10,000.00	\$10,000.00	\$10,000.00	0%	
MISC. WCPRC .50RD MILLS YR3-5	202-4-9062-580-00	\$200,000.00	\$118,639.00	\$135,000.00	-32.5%	
MISC WCPRC .50 ROAD MILL 4OF4	202-4-9063-580-00	\$0.00	\$138,039.00	\$142,832.00	N/A	
GRANTS	202-4-9071-580-00	\$1,395,000.00	\$540,807.00	\$0.00	-100%	
WASHTENAW COUNTY FY 18-26	205-4-3070-580-00	\$375,000.00	\$438,520.00	\$375,000.00	0%	
GRANTS	226-4-5281-580-00	\$60,000.00	\$0.00	\$70,000.00	16.7%	
Total Contributions from Local Units:		\$2,117,000.00	\$1,330,580.00	\$800,932.00	-62.2%	
Charges for Services						
35% DDA TIFA-SERVICE CONTRACT	101-4-0000-600-00	\$130,456.00	\$139,862.00	\$130,456.00	0%	
TOWNE CENTRE SERVICE IMP FEE	101-4-0000-607-00	\$20,000.00	\$20,000.00	\$20,000.00	0%	
CHIDESTER SERVICE IMPROVE FEE	101-4-0000-607-01	\$40,000.00	\$42,198.00	\$40,000.00	0%	
DUPLICATING & PHOTOSTATS	101-4-0000-607-05	\$2,900.00	\$3,164.00	\$2,900.00	0%	
SOLAR FIELD FEES	101-4-0000-607-07	\$8,000.00	\$8,000.00	\$8,000.00	0%	
NOTARY FEES	101-4-2150-607-07	\$200.00	\$310.00	\$280.00	40%	
ORDINANCE FINES AND COSTS	101-4-3070-601-01	\$50,000.00	\$56,781.00	\$50,000.00	0%	
SEX OFFENDER REGISTRATION FEES	101-4-3070-607-03	\$2,000.00	\$1,175.00	\$2,000.00	0%	
IMPOUND FEES-YPD	101-4-3070-607-09	\$5,220.00	\$13,419.00	\$8,950.00	71.5%	
FINGER PRINT FEES	101-4-3070-607-10	\$1,000.00	\$100.00	\$1,000.00	0%	
PROPERTY MAINT ABATEMENT FEES	101-4-3720-607-06	\$30,000.00	\$17,620.00	\$30,000.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
ADMIN HEARING BUREAU	101-4-3730-607-11	\$75,000.00	\$91,274.00	\$40,000.00	-46.7%	
PARK CAPITAL IMPROV.HERITAGE	101-4-7170-607-03	\$500.00	\$35.00	\$9,375.00	1,775%	
SITE PLAN, REZONING, APPEAL	101-4-7210-607-01	\$18,000.00	\$19,825.00	\$13,000.00	-27.8%	
IFT OPRA COM REHAB PA328 APPLI	101-4-7210-607-02	\$1,000.00	\$0.00	\$1,000.00	0%	
DONATIONS USED - SEN CENTER	101-4-7510-653-03	\$52,771.00	\$32,252.00	\$0.00	-100%	
PCC-WCC FOUNDATION DONAT.USED	101-4-7524-653-05	\$8,989.00	\$10,957.00	\$7,285.00	-19%	
R. POOL PERSONNEL O/H REIMB	101-4-7530-653-01	\$54,744.00	\$0.00	\$69,789.00	27.5%	
CHARGES FOR SERVICE- DDA	226-4-0000-600-00	\$23,000.00	\$23,000.00	\$23,000.00	0%	
RECYCLING MATERIAL REVENUE	226-4-0000-626-03	\$800.00	\$610.00	\$800.00	0%	
DOWNTOWN GARBAGE COLL FEE	413-4-7231-607-01	\$24,000.00	\$17,046.00	\$24,000.00	0%	
PARKING IMPOUND FEES	514-4-3110-607-09	\$10,000.00	\$3,010.00	\$25,000.00	150%	
PARKING METER REVENUE	514-4-3110-607-10	\$35,000.00	\$35,884.00	\$80,000.00	128.6%	
EQUIPMENT RENTAL GENERAL	641-4-9000-652-04	\$8,900.00	\$8,900.00	\$8,900.00	0%	
EQUIPMENT RENTAL DPW	641-4-9320-652-01	\$121,900.00	\$121,900.00	\$133,900.00	9.8%	
EQUIPMENT RENTAL SIDEWALK	641-4-9320-652-07	\$1,050.00	\$1,050.00	\$1,050.00	0%	
EQUIPMENT RENTAL MAJOR ST	641-4-9320-652-08	\$186,795.00	\$186,795.00	\$186,195.00	-0.3%	
EQUIPMENT RENTAL- LOCAL ST	641-4-9320-652-09	\$165,900.00	\$165,899.00	\$160,500.00	-3.3%	
EQUIPMENT RENTAL POLICE	641-4-9330-652-02	\$165,000.00	\$165,000.00	\$165,000.00	0%	
EQUIPMENT RENTAL FIRE	641-4-9340-652-03	\$205,400.00	\$205,400.00	\$205,400.00	0%	
EQUIPMENT RENTAL ENVIRONMENTAL	641-4-9350-652-05	\$175,160.00	\$175,159.00	\$175,160.00	0%	
EQUIPMENT RENTAL BLDG DPT	641-4-9360-652-06	\$6,400.00	\$13,000.00	\$6,400.00	0%	
EQUIPMENT RENTAL CODE ENF	641-4-9370-652-05	\$0.00	\$6,400.00	\$0.00	0%	
MOTORPOOL RENTAL PARKING	641-4-9380-652-00	\$30,000.00	\$33,226.00	\$30,000.00	0%	
WC CHARGES FOR SERVICES	677-4-0000-626-04	\$125,927.00	\$119,061.00	\$122,467.00	-2.7%	
Total Charges for Services:		\$1,786,012.00	\$1,738,312.00	\$1,781,807.00	-0.2%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
Fines and Forfeits						
PARKING TICKET REVENUE	514-4-3110-656-00	\$130,000.00	\$156,725.00	\$150,000.00	15.4%	
Total Fines and Forfeits:		\$130,000.00	\$156,725.00	\$150,000.00	15.4%	
Investment Income and Rentals						
RENT-BILLBOARD	101-4-0000-667-00	\$2,000.00	\$2,000.00	\$2,000.00	0%	
INTEREST EARNINGS	101-4-1910-664-00	\$54,477.00	\$37,713.00	\$15,000.00	-72.5%	
FREIGHTHOUSE RENTALS	101-4-7551-667-00	\$35,680.00	\$11,630.00	\$100,000.00	180.3%	
FREIGHTHOUSE APPLICATION	101-4-7551-667-01	\$0.00	\$4,725.00	\$10,000.00	N/A	
DIVIDEND DISTRIBUTION-LIAB INS	101-4-8510-665-00	\$23,311.00	\$23,311.00	\$25,080.00	7.6%	
INTEREST EARNINGS	202-4-1910-664-00	\$18,761.00	\$10,102.00	\$18,761.00	0%	
INTEREST EARNINGS	203-4-1910-664-00	\$10,428.00	\$6,118.00	\$10,428.00	0%	
INTEREST EARNINGS	226-4-1910-664-00	\$1,757.00	\$1,101.00	\$1,757.00	0%	
INTEREST EARNINGS	248-4-7270-664-00		\$0.00	\$1,310.00	N/A	
INTEREST EARNINGS	265-4-1910-664-00	\$432.00	\$252.00	\$432.00	0%	
INTEREST EARNINGS	275-4-7270-664-00	\$1,310.00	\$725.00	\$8.00	-99.4%	
INTEREST EARNINGS	275-4-7290-664-00	\$1,310.00	\$725.00	\$1,310.00	0%	
INTEREST EARNINGS	342-4-1910-664-00	\$7.00	\$5.00	\$7.00	0%	
INTEREST EARNINGS	413-4-7230-664-00	\$910.00	\$505.00	\$910.00	0%	
INTEREST EARNINGS	414-4-1910-664-00	\$3,300.00	\$1,812.00	\$3,300.00	0%	
INTEREST EARNINGS	415-4-1910-664-00	\$228.00	\$133.00	\$228.00	0%	
INTEREST EARNINGS	483-4-0000-664-00	\$0.00	\$40,000.00	\$0.00	0%	
INTEREST EARNINGS	495-4-1910-664-00	\$1,634.00	\$833.00	\$1,634.00	0%	
INTEREST EARNINGS	641-4-1910-664-00	\$5,880.00	\$5,452.00	\$5,880.00	0%	
INTEREST EARNINGS	677-4-1910-664-00	\$3,564.00	\$2,062.00	\$3,564.00	0%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
INTEREST - RONEY	732-4-0000-664-01	\$82.00	\$13.00	\$88.00	7.3%	
INTEREST	732-4-0000-664-11	\$250,919.00	\$229,626.00	\$238,531.00	-4.9%	
INTEREST - ESSEX	732-4-0000-664-12	\$503.00	\$22.00	\$587.00	16.7%	
INTEREST FLIPPEN, BRUCE 1596	732-4-0000-664-25	\$1,596.00	\$6.00	\$226.00	-85.8%	
INTEREST FIRST EAGLE	732-4-0000-664-26	-\$19.00	\$0.00	\$0.00	-100%	
DIVIDENDS	732-4-0000-665-20	\$171,069.00	\$127,367.00	\$167,331.00	-2.2%	
DIVIDENDS - ORLEANS CAP MGMT	732-4-0000-665-21	\$30,139.00	\$0.00	\$36,166.00	20%	
DIVIDENDS - ESSEX	732-4-0000-665-22	\$42,547.00	\$24,918.00	\$43,588.00	2.4%	
DIVIDENDS - FLIPPEN, BRUCE, PO	732-4-0000-665-25	\$0.00	\$91,623.00	\$83,396.00	N/A	
DIVIDENDS-FIRST EAGLE OVERSEAS	732-4-0000-665-26	\$42,784.00	\$46,859.00	\$69,888.00	63.4%	
APPRECIATION OF FAIR VALUE	732-4-0000-666-01	\$4,000,000.00	\$5,896,308.00	-\$169,613.00	-104.2%	
GAINS & LOSSES	732-4-0000-666-30	\$293,263.00	\$219,750.00	\$262,867.00	-10.4%	
GAINS & LOSSES ORLEANS CAP	732-4-0000-666-31	\$30,270.00	\$65,857.00	\$37,914.00	25.3%	
GAINS & LOSSES - ESSEX	732-4-0000-666-32	\$367,011.00	\$1,007,653.00	\$560,871.00	52.8%	
GAINS & LOSSES - FLIPPEN, BRUC	732-4-0000-666-35	\$0.00	\$285,801.00	\$0.00	0%	
GAINS/LOSS ON SALE FIRST EAGLE	732-4-0000-666-36	-\$11,791.00	\$2,571.00	\$23,127.00	-296.1%	
INTEREST EARNINGS	732-4-1910-664-00	\$5,242.00	\$3,226.00	\$5,242.00	0%	
INTEREST EARNINGS	736-4-1910-664-00	\$14,417.00	\$8,357.00	\$14,417.00	0%	
Total Investment Income and Rentals:		\$5,403,021.00	\$8,159,161.00	\$1,576,235.00	-70.8%	
Other Revenue						
RECYCLING CONTRIBUTION	101-4-0000-675-00	\$280.00	\$0.00	\$280.00	0%	
COST REIMBURSEMENT - FINANCE	101-4-1910-676-04	\$49,236.00	\$49,495.00	\$50,137.00	1.8%	
DUE FROM COUNTY-ELECTION REIMB	101-4-2621-674-07	\$0.00	\$0.00	\$3,115.00	N/A	
COST REIMBURSEMENT-YPD	101-4-3070-676-02	\$24,470.00	\$5,649.00	\$25,000.00	2.2%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
COST REIMBURSEMENT-YFD	101-4-3390-676-01	\$10,000.00	\$5,176.00	\$10,000.00	0%	
COST REIMBURSEMENT-DPW	101-4-4410-676-03	\$5,000.00	\$3,534.00	\$5,000.00	0%	
SPECIAL EVENTS ADMIN FEE	101-4-4420-676-00	\$0.00	\$0.00	\$3,062.00	N/A	
SPECIAL EVENTS APP & UTILITIES	101-4-4420-676-03	\$4,417.00	\$8,842.00	\$17,589.00	298.2%	
SPECIAL EVENTS - DPW	101-4-4420-676-04	\$0.00	\$0.00	\$14,000.00	N/A	
PUB PKING LOT/SPACE RENTAL	101-4-4420-676-05	\$0.00	\$0.00	\$1,000.00	N/A	
COST REIMBURSEMENT - PLANNING	101-4-7210-676-05	\$58,000.00	\$58,000.00	\$74,000.00	27.6%	
CDBG-TOT LOTS PLYGRND EQUIP	101-4-7522-676-26	\$208,300.00	\$208,410.00	\$0.00	-100%	
SPECIAL EVENTS APPLICATION	101-4-7551-676-00	\$13,000.00			-100%	
EMU PARKING LOT SWEEPING	203-4-4660-676-04	\$1,500.00	\$0.00	\$1,500.00	0%	
STORM WATER EMU REIMBURSEMENT	203-4-4690-676-04	\$3,000.00	\$0.00	\$3,000.00	0%	
DTE TREE PLANTING GRANT	203-4-4720-674-06		\$0.00	-\$3,600.00	N/A	
COST REIMBURSEMENT-DPW	226-4-0000-676-03	\$0.00	\$485.00	\$140.00	N/A	
CONTRIBUTION FROM YCUA-W & S	364-4-9000-674-04	\$31,125.00	\$31,125.00	\$30,375.00	-2.4%	
CONTRIBUTION FROM YCUA-W & S	469-4-9000-674-04	\$338,125.00	\$338,125.00	\$335,313.00	-0.8%	
CONTRIBUTION FROM YCUA-W & S	471-4-9000-674-04	\$49,188.00	\$49,188.00	\$48,063.00	-2.3%	
CONTRIBUTION FROM YCUA-W & S	474-4-9000-674-04	\$390,434.00	\$390,434.00	\$387,838.00	-0.7%	
CONTRIBUTION FROM YCUA-W & S	479-4-9000-674-04	\$17,682.00	\$17,682.00	\$17,363.00	-1.8%	
CONTRIBUTION FROM YCUA-W & S	480-4-9000-674-04	\$25,231.00	\$25,231.00	\$29,669.00	17.6%	
CONTRIBUTION FROM YCUA-W & S	481-4-9000-674-04	\$12,101.00	\$12,101.00	\$11,851.00	-2.1%	
CONTRIBUTION FROM YCUA	482-4-0000-674-04	\$182,750.00	\$182,750.00	\$184,438.00	0.9%	
CONTRIBUTION FROM YCUA	483-4-0000-674-04	\$753,200.00	\$714,200.00	\$746,400.00	-0.9%	
CONTRIBUTION FROM YCUA	485-4-9000-674-04	\$27,116.00	\$27,116.00	\$26,616.00	-1.8%	
CONTRIBUTION FROM YCUA	486-4-9000-674-04	\$835,800.00	\$836,300.00	\$839,250.00	0.4%	



Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
CDBG INFRASTRUCTURE GRANT	495-4-4443-674-45	\$50,000.00	\$50,000.00	\$50,000.00	0%	
REIMBURSEMENT	514-4-3110-676-00		\$0.00	\$60,000.00	N/A	
INSURANCE REIMBURSEMENTS	641-4-9320-682-00	\$0.00	\$5,793.00	\$0.00	0%	
INSURANCE REIMBURSEMENT	641-4-9330-686-00	\$0.00	\$256.00	\$33,099.00	N/A	
INSURANCE REIMBURSEMENTS	641-4-9340-682-00		\$7,559.00	\$7,538.00	N/A	
EMPLOYEE CONTRIBUTIONS	732-4-1910-676-20	\$204,739.00	\$239,284.00	\$213,010.00	4%	
EMPLOYER CONT POLICE	732-4-2745-676-10	\$1,430,204.00	\$1,628,617.00	\$1,313,545.00	-8.2%	
EMPLOYER CONT FIRE	732-4-2746-676-10	\$759,797.00	\$865,204.00	\$978,796.00	28.8%	
GEN RETIREE FROM 101	736-4-2743-676-10	\$491,649.00	\$491,649.00	\$358,139.00	-27.2%	
POLICE RETIREE FROM 101	736-4-2745-676-10	\$719,080.00	\$818,838.00	\$522,186.00	-27.4%	
FIRE RETIREES FROM 101	736-4-2746-676-10	\$538,870.00	\$613,628.00	\$376,274.00	-30.2%	
Total Other Revenue:		\$7,234,294.00	\$7,684,671.00	\$6,773,986.00	-6.4%	
Other Financing Sources						
MISCELLANEOUS REVENUE	101-4-0000-694-01	\$5,000.00	\$3,153.00	\$5,000.00	0%	
BIRD REVENUE	101-4-0000-694-02		\$0.00	\$306.00	N/A	
MISCLEANEOUS REVENUE	101-4-1910-694-01	\$0.00	\$840.00	\$0.00	0%	
BOND PROCESSING FEE	101-4-3070-698-02	\$30.00	\$0.00	\$20.00	-33.3%	
MISCELLANEOUS REVENUE	101-4-7170-694-01	\$0.00	\$1,450.00	\$476.00	N/A	
MISCELLANEOUS REVENUE	202-4-0000-694-01	\$0.00	\$50.00	\$0.00	0%	
SALT REIMBURSEMENT	203-4-4790-694-02	\$40,000.00	\$34,086.00	\$40,000.00	0%	
MISCELLANEOUS REVENUE	226-4-0000-694-01	\$500.00	\$2,138.00	\$1,009.00	101.8%	
TRANSFER FROM GENERAL FUND	226-4-0000-699-01	\$194,799.00	\$194,799.00	\$139,349.00	-28.5%	
TRANSFER IN 275	248-4-7270-699-11		\$0.00	\$69,582.00	N/A	
TRANSFER FROM GEN.FUND	248-4-7271-699-01		\$0.00	\$6,250.00	N/A	
MISCELLANEOUS REVENUE	265-4-0000-694-01		\$0.00	\$1,400.00	N/A	

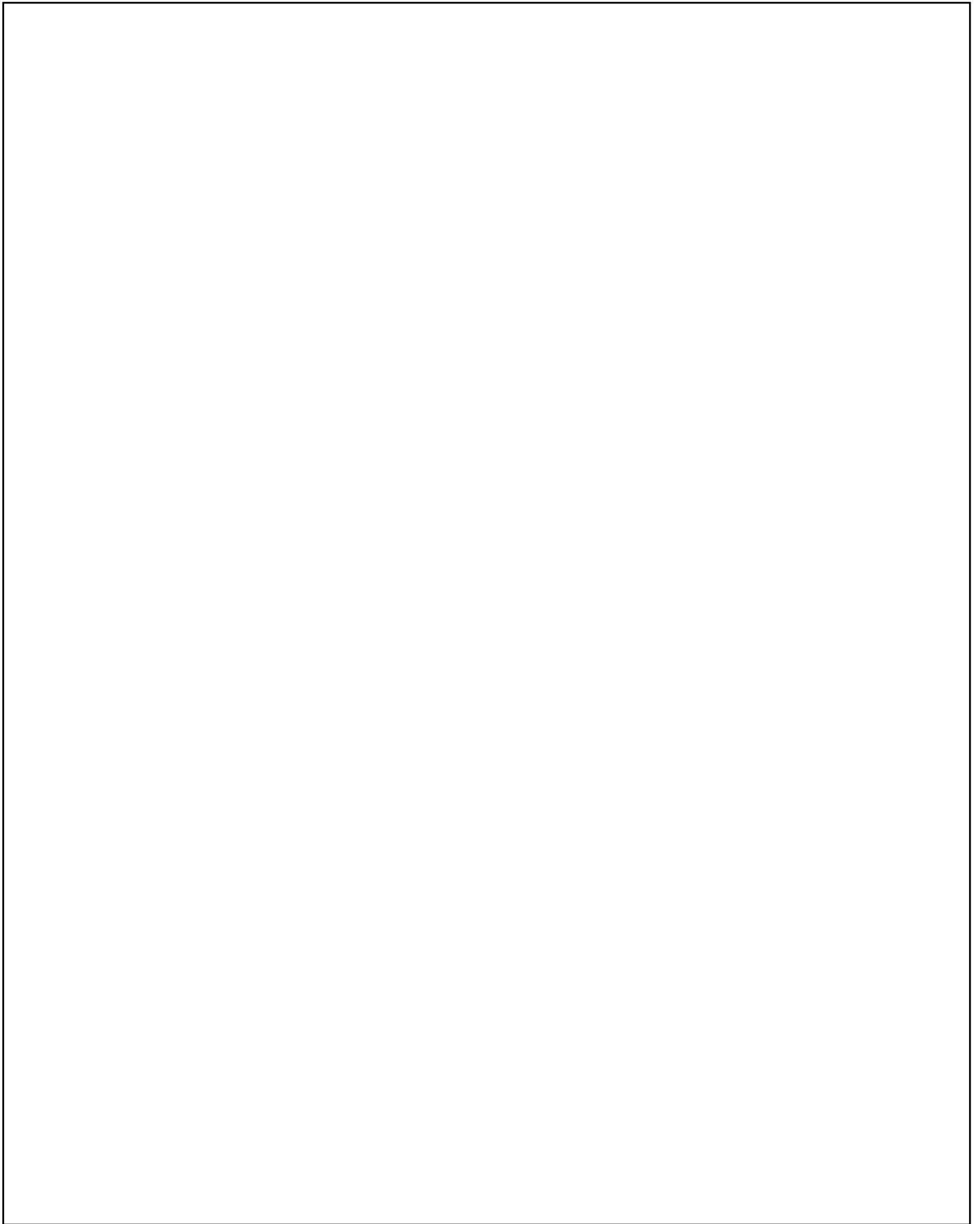


Name	Account ID	FY2021 Amended Budget	FY2021 Actual	FY2022 Budgeted	FY2021 Amended Budget vs. FY2022 Budgeted (% Change)	Notes
TRANSFER FROM GEN FUND	275-4-7271-699-01	\$1,250.00	\$6,250.00	\$0.00	-100%	
TRANSFER FROM GEN FUND	275-4-7291-699-01	\$6,500.00	\$6,000.00	\$6,000.00	-7.7%	
TRANSFER FROM GENERAL(101)	304-4-9010-699-01	\$190,530.00	\$190,530.00	\$192,465.00	1%	
MISCELLANEOUS REVENUE	413-4-7230-694-01	\$0.00	\$2,000.00	\$7,000.00	N/A	
MISCELLANEOUS REVENUE	413-4-7231-694-01	\$0.00	\$4,000.00	\$12,500.00	N/A	
TRANSFER FROM GEN FUND	413-4-7231-699-01	\$17,250.00	\$12,750.00	\$12,750.00	-26.1%	
TRANSFER FROM GENERAL(101)	414-4-0000-699-01	\$36,708.00	\$36,708.00	\$251,308.00	584.6%	
TRANSFER FROM PUBLIC SFTY FUND	414-4-7510-699-00	\$125,000.00	\$125,000.00	\$125,000.00	0%	
CONTRIBUTION FROM DDA 413	473-4-9000-699-21	\$84,728.00	\$83,925.00	\$86,613.00	2.2%	
TRANSFER FROM GENERAL FUND	514-4-3110-699-01	\$170,926.00	\$170,926.00	\$80,000.00	-53.2%	
MISC REVENUE - ORLEANS 1577	732-4-0000-694-40	\$8,336.00	\$0.00	\$5,187.00	-37.8%	
MISC INCOME - ESSEX	732-4-0000-694-42	\$475.00	\$0.00	\$570.00	20%	
OTHER REVENUE - FIRST EAGLE	732-4-0000-694-46	\$314.00	\$0.00	\$377.00	20.1%	
MISCELLANEOUS REVENUE	736-4-0000-694-01	\$21,000.00	\$0.00	\$21,420.00	2%	
Total Other Financing Sources:		\$903,346.00	\$874,605.00	\$1,064,582.00	17.8%	
Other Services and Charges						
TRANSFER IN-PUBLIC SAFETY(205)	101-4-0000-931-00	\$220,000.00	\$220,000.00	\$220,000.00	0%	
Total Other Services and Charges:		\$220,000.00	\$220,000.00	\$220,000.00	0%	
Total Revenue Source:		\$37,613,277.00	\$40,964,381.00	\$32,037,492.00	-14.8%	



DEPARTMENTS





DEPARTMENTS

City Council

The Ypsilanti City Council is comprised of a Mayor, who is elected by voters in the city at-large, and 6 Council Members elected from the City's 3 voting wards.

The City of Ypsilanti employs a council-manager form of government that combines the strong political leadership of elected officials with the strong managerial experience of an appointed local government manager.

This form of municipal government establishes a representative system where all power is concentrated in the elected council and where the council hires a professionally trained manager to oversee the delivery of public services.

City Manager's Office

The City Manager is the Chief Administrative Officer of the City and is responsible for administration of all departments, coordination with City Council, and the provision of information on City policies, programs, and activities.

Human Resources Department

The mission of the Human Resources Department is to provide quality service to employees and retirees, meeting their needs in employment, benefits, training, and safety while maintaining our city's policies and procedures. The Human Resources Department is responsible for employment hiring, administration, negotiation of Union contracts, and Equal Employment Opportunity compliance.

City Clerk Office

The mission of the City Clerk's Office is to serve as the Clerk to City Council, Chief Elections Officer of the City and custodian of the Corporate Seal; to certify official documents and provide custody of official City documents; to administer oaths and take affidavits; and to exercise other powers and duties as provided by law. Respond to public requests for records, maintaining and producing the documents that enable the public to participate in local government.

The mission of the Treasury Department is to offer excellent customer service while performing collection and deposit services for all funds due to and received by the City of Ypsilanti. The Treasurer Division further seeks to provide all other support services required to meet the combined needs of community, business, and government.

Finance and Treasury Department

The mission of the Fiscal Services Department is to provide accurate, reliable and timely financial reports. The Department receives a certificate of achievement for excellence in Financial Reporting and Distinguished budget award from GFOA annually.

The Fiscal Services Department is responsible for administration of the city's budget, financial records, revenues and expenditures, and property assessments. Fiscal Services includes the Accounting Division and the Assessor's Division.

Department of Public Services

The Department of Public Services (DPS) is responsible for the maintenance of all City-owned and operated buildings, facilities, and infrastructures as well as the provision of solid waste services. Routine responsibilities of this Department include: street maintenance, fall leaf collection, tree maintenance, building and equipment maintenance, solid waste services, recycling & composting, and parks maintenance.

Community Development Department

The Community Development Department is responsible for long range planning, development review, zoning administration, historic preservation, and community and economic revitalization. The Department's mission and vision are as follows:

1. To maintain and improve the quality of life in the City of Ypsilanti by providing excellent planning, zoning, preservation, and economic development services within available resources.
2. To work creatively and collaboratively to enhance the natural and built environment of the City of Ypsilanti so that its population grows, its economy thrives, and it becomes the premier community of choice in Eastern Washtenaw County.

Police Department

Working in partnership with the community, the members of the Ypsilanti Police Department (YPD) are dedicated to improving the quality of life and providing a safe environment within the community and the organization.



The values of the YPD are as follows:

1. *Integrity* - We believe that our actions will be morally sound and honest, adhering to a clear set of morals principals, guiding values, and ethical practices.
2. *Commitment* - We believe through dedication to the community and other organizations, we will move forward to achieve our mission and goals.
3. *Professionalism* - We believe in demonstrating confidence, preparedness, ability, and skill to achieve mutual respect within the organization and community.
4. *Compassion* - We believe in showing concern and empathy for others by being open minded, caring, and unbiased, whereby we place public service above our own personal interest.

Fire Department

The City of Ypsilanti Fire Service provides rapid and aggressive responses to fires and emergency medical requests utilizing limited resources to full effectiveness. We strive to meet the National Fire Protection Standard 1710 requirement of responding to an emergency within four minutes or less.

- The first three minutes are critical to life, property, and premises. A rapid developing fire will require an occupant to escape within three minutes after a smoke alarm sounds. Allowed to develop, the fire will destroy a single family home within twelve minutes. Smoke will overcome an individual within minutes followed by loss of consciousness, brain damage within six minutes, and death within ten minutes.
- An offensive interior attack begins with fire personnel entering the burning building, conducting a search for person(s), extinguishing the fire, and conserving property. The interior attack requires four firefighters and an incident commander to perform the initial attack with additional personnel on scene within eight minutes.

The City of Ypsilanti Fire Service also serves as an inspecting agent of buildings deemed to be Dangerous or vacant according to the City's Dangerous Buildings Ordinance: "A representative of the city building department, with the assistance of the City Fire Department and/or Fire Marshal, shall inspect or cause to be inspected every building or structure or part thereof reported as or observed to be unsafe or damaged, and if such is found to be a dangerous building as defined in this article, the building department shall commence proceedings to cause the repair, rehabilitation, demolition, or removal of the building or structure."

City Attorney's Office

John M. Barr is the Ypsilanti City Attorney. His firm, Barr, Anhut & Associates, P.C., provides Attorney service on a contractual basis, including services by Assistant City Attorneys Karl A. Barr, Dan Duchene and Jesse O'Jack, of counsel. The firm is supported by office staff including Jennifer Healy, office manager, who also serves as a Deputy Freedom of Information Act Coordinator.

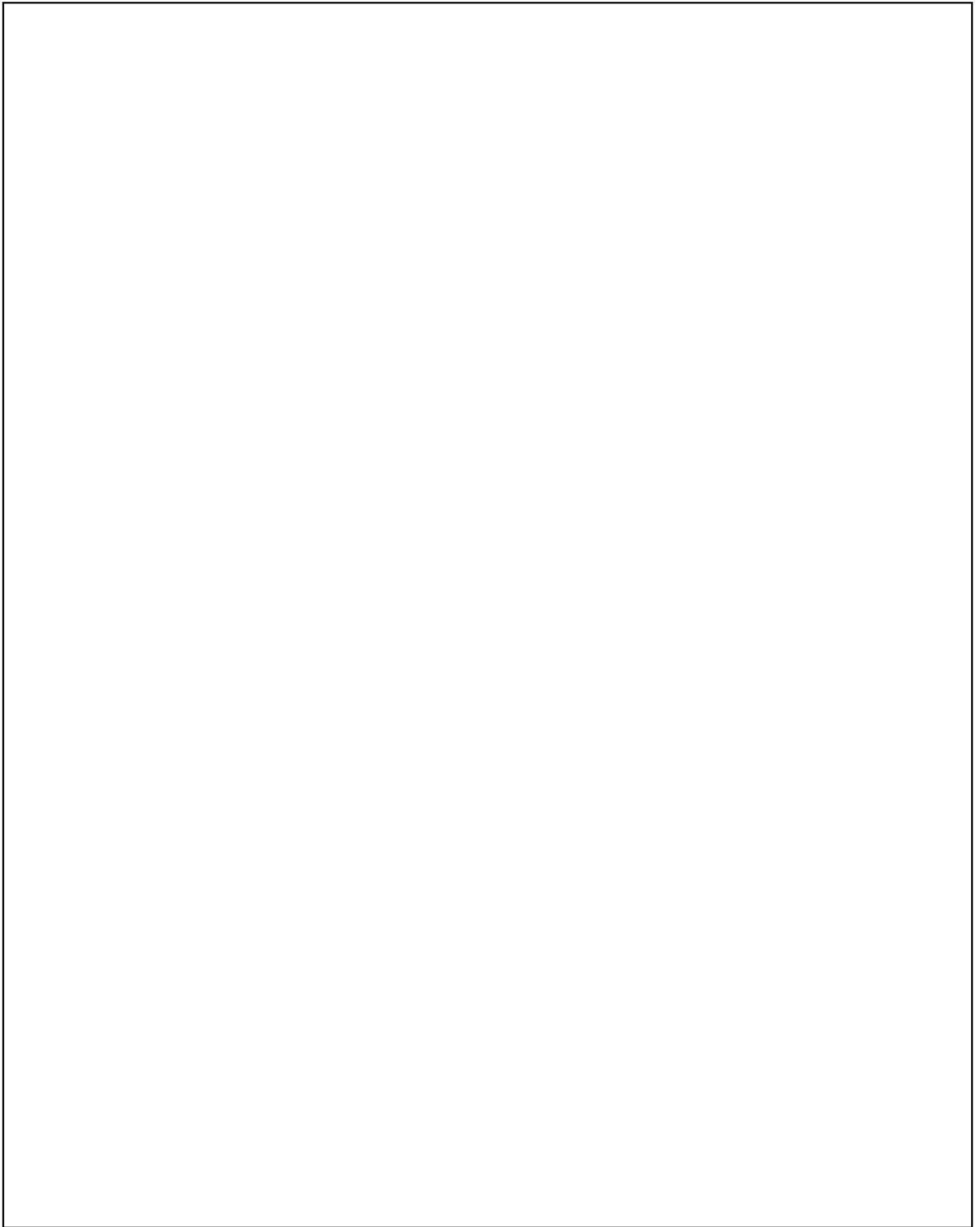
The City Attorney (Legal Officer) is mandated by City Charter Section 4.06. The City Attorney is appointed by the City Manager subject to confirmation by City Council. The City Attorney serves as chief legal adviser to the City Council, the Manager and all City Departments, officers and agencies. The City Attorney represents the City in all legal proceedings and performs all other legal work as required by law.

The City Attorney serves as a member of the Election Commission and acts as City Prosecutor for the prosecution of all City misdemeanor and civil infraction cases. City Council has designated the City Attorney as Freedom of Information Act Coordinator.



CAPITAL IMPROVEMENTS





CAPITAL EXPENDITURES FY 23-24

Description	FY2022-2023
Building Improvement	
Building Security	12,000.00
Facilities - City Hall Elevator Modernization	325,000.00
Facilities - DPS Aggregate material stall	30,000.00
Facilities - I-94/Huron Street Bridge Lighting	75,000.00
Facilities - Police Department Foundation Repairs	50,000.00
Facilities - Police Department Retaining Wall Stabilization	30,000.00
Office building maintenance	20,000.00
Parking - EV Charging Stations	50,000.00
Parking - ongoing lot improvements	50,000.00
Parks - Parkridge Park accessible entrance (CDBG)	90,000.00
Senior Center - Ventilation & Fire Suppression	40,000.00
YFD Parking Lot Concrete and Drains	125,000.00
Building Improvement Total	897,000.00
Equipment	
Computer Replacement	25,000.00
Firearms Equipment Replacement	9,904.00
Physical Fitness Room and Equipment	12,000.00
Senior Center - HVAC & Electrical	40,000.00
YPD Axon Body Cameras	15,108.00
YPD DSS Logger	4,500.00
YPD In Car Camera System	10,000.00
Equipment Total	116,512.00
Park Improvement	
Parks - Capital Projects	125,000.00
Parks - Frog Island Accessibility Improvements	200,000.00
Parks - Peninsular Dam Removal	500,000.00
Park Improvement Total	825,000.00
Road Infrastructure	
Bridge - Forest St	234,375.00
Cross Street Bridge Replacement Feasibility Study	23,000.00
Roads - County Road Millage 2022	161,000.00
Roads - Huron Hamilton Road Diet Contribution	150,000.00
Roads - Huron River Drive (Cornell to LeForge)	1,137,393.00
Roads - I-94/Huron Street Bridge	70,000.00
Roads - Local Road Pavement Preservation/Storm Water Improvements P	150,000.00
Roads - S Adams (Michigan to Catherine)	199,500.00
Stormwater/Roads - Huron/Emmet Reline	93,000.00
Road Infrastructure Total	2,218,268.00
Sidewalk Improvement	462,000.00
Vehicles	
Fire Marshal vehicle	32,000.00
Vehicles - Bobcat loader w bucket (#128)	66,000.00
Vehicles - Brush Chipper (#642)	50,000.00
Vehicles - DPS Director (#102)	28,000.00
Vehicles - Environmental Collection (#612)	233,000.00
Vehicles - PD Vehicles	90,000.00
Vehicles - Recycling/Yard Waste Rear Loader Truck (#162)	233,000.00
Vehicles - Stake Truck (#131)	60,000.00
Vehicles - Stake Truck (#452)	60,000.00
Vehicles - Street Sweeper (#142)	245,000.00
Vehicles Total	1,097,000.00
Grand Total	5,615,780.00





CIP 2022-2026

Executive Summary

Every municipality has a portfolio of capital assets that it owns, maintains, and employs to help deliver services to its residents. These assets include equipment, vehicles, roads, bridges, buildings, storm water systems, parklands, parking facilities, and more.

Michigan municipalities are required by PA 33 of 2008 to assemble a six-year Capital Improvements Plan to maintain, improve, or remove these assets; the City of Ypsilanti's Charter similarly requires that a five-year capital program be adopted annually. This plan spans six fiscal years.

A Capital Improvement Plan (CIP) is a multi-year planning that identifies needs and financing sources for public assets. It complements the budget process, and provides valuable information to Council to aid in budget discussions. It includes information already included in the budget, to some extent, but also incorporates information from other adopted plans.

The CIP provides the link between planning and budgeting for capital expenditures to ensure that capital improvements are both fiscally sound and consistent with City long-range priorities, goals, and objectives

Relationship between CIP and Adopted Plans

The CIP is a tool in implementing the long-range goals of the adopted master plan, recreation plan, nonmotorized plan, climate action &/or sustainability plans, as well as the more immediate annual Council-adopted goals. Many of these goals call for physical improvements, not just policy updates; ensuring that these improvements are planned and budgeted for is a practical step towards implementation

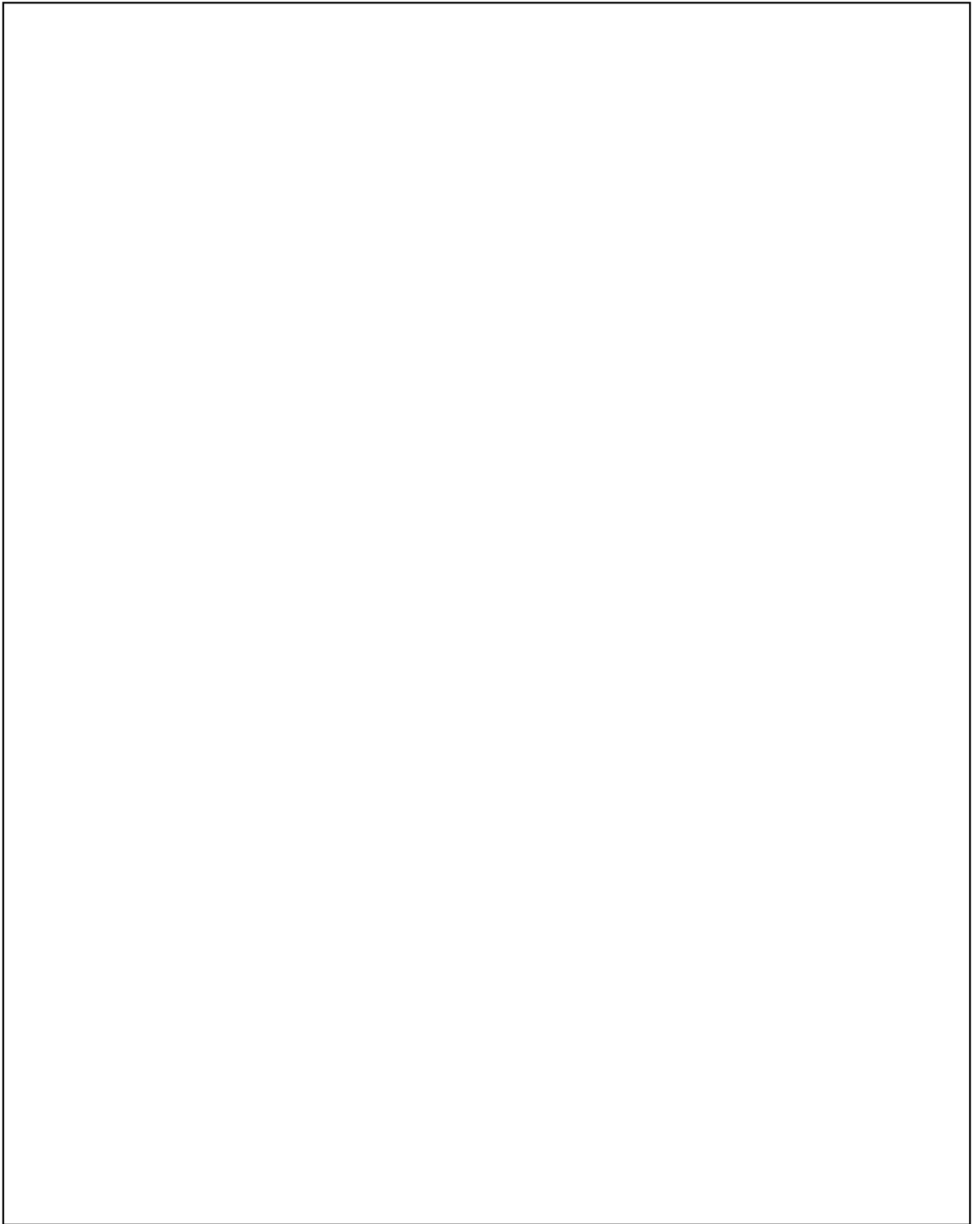


Description	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Building Improvement					
Building Security	12,000	0	0	0	0
Facilities - City Hall Elevator Modernization	325,000	0	0	0	0
Facilities - DPS Aggregate material stall	30,000	0	0	0	0
Facilities - DPS North Pole Barn Concrete Pad	0	60,000	0	0	0
Facilities - DPS Paved Parking & ADA space	0	0	50,000	0	0
Facilities - I-94/Huron Street Bridge Lighting	75,000	0	0	0	0
Facilities - Police Department Foundation Repairs	50,000	0	0	0	0
Facilities - Police Department Retaining Wall Stabilization	30,000	0	0	0	0
Office building maintenance	20,000	0	0	0	0
Parking - EV Charging Stations	50,000	50,000	0	0	0
Parking - ongoing lot improvements	50,000	50,000	50,000	50,000	50,000
Parkridge - Classroom Expansion	0	(300,000)	0	0	0
Revenue	0	300,000	0	0	0
Expenditure	0	300,000	0	0	0
Parkridge - Classroom Expansion Total	0	0	0	0	0
Parks - Parkridge Park accessible entrance (CDBG)					
Revenue	(90,000)	0	0	0	0
Expenditure	90,000	0	0	0	0
Parks - Parkridge Park accessible entrance (CDBG) Total	0	0	0	0	0
Senior Center - Classroom Addition	0	0	100,000	0	0
Senior Center - Ventilation & Fire Suppression	40,000	0	0	0	0
YPD Parking Lot Concrete and Drains	125,000	0	0	0	0
Building Improvement Total	807,000	160,000	200,000	50,000	50,000
Equipment					
Computer Replacement	25,000	25,000	25,000	25,000	25,000
Firearms Equipment Replacement	9,904	0	0	0	0
Physical Fitness Room and Equipment	12,000	0	0	0	0
Senior Center - HVAC & Electrical	40,000	0	0	0	0
YPD Axon Body Cameras	15,108	0	0	0	0
YPD DSS Logger	4,500	0	0	0	0
YPD In Car Camera System	10,000	10,000	10,000	10,000	10,000
Equipment Total	116,512	35,000	35,000	35,000	35,000
Park Improvement					
Amtrak Train Stop	0	0	0	0	0
Parks - Capital Projects					
Expenditure	125,000	125,000	125,000	125,000	125,000
Parks - Capital Projects Total	125,000	125,000	125,000	125,000	125,000
Parks - Frog Island Accessibility Improvements					
Revenue	(150,800)	(160,000)	0	0	0
Expenditure	200,000	160,000	0	0	0
Parks - Frog Island Accessibility Improvements Total	49,200	0	0	0	0
Parks - Peninsular Dam Removal					
Expenditure	500,000	0	0	0	0
Parks - Peninsular Dam Removal Total	500,000	0	0	0	0
Park Improvement Total	674,200	125,000	125,000	125,000	125,000
Road Infrastructure					
Bridge - Forest St	234,375	0	0	0	0
Bridge - LeForge & Factory	0	0	115,000	0	0
Cross Street Bridge Replacement Feasibility Study	23,000	0	0	0	0
Roads - Cornell (B2B to HRD)	0	0	0	148,200	319,742
Roads - Cornell (Washtenaw to B2B)	0	0	0	191,000	412,083
Roads - County Road Millage 2022	161,000	0	0	0	0
Roads - Harriet (First to Hawkins)	0	125,500	270,766	270,766	0
Roads - Harriet (Hawkins to Hamilton)	0	102,000	286,500	286,500	0
Roads - Huron Hamilton Road Diet Contribution	150,000	0	0	0	0
Roads - Huron River Drive (Cornell to LeForge)	1,137,393	1,006,143	0	0	0
Roads - I-94/Huron Street Bridge	70,000	0	0	0	0
Roads - Local Road Pavement Preservation/Storm Water Improvements Program	150,000	150,000	150,000	150,000	150,000
Roads - S Adams (Michigan to Catherine)	199,500	169,700	0	0	0
Stormwater/Roads - Huron/Emmet Reline	93,000	0	0	0	0
Road Infrastructure Total	2,218,268	1,553,343	822,266	1,046,466	881,825
Sidewalk Improvement					
Rubbish - Residential Carts Replacement					
Revenue	(325,000)	0	0	0	0
Expenditure	330,000	0	0	0	0
Rubbish - Residential Carts Replacement Total	5,000	0	0	0	0
Sidewalks - CDBG Ramps	50,000	50,000	50,000	50,000	50,000
Sidewalks - Contracted Services	20,000	20,000	20,000	20,000	20,000
Sidewalks - METRO Ramps	50,000	50,000	50,000	50,000	50,000
Sidewalks - Sidewalk replacement	12,000	12,000	12,000	12,000	12,000
Sidewalk Improvement Total	137,000	132,000	132,000	132,000	132,000
Vehicles					



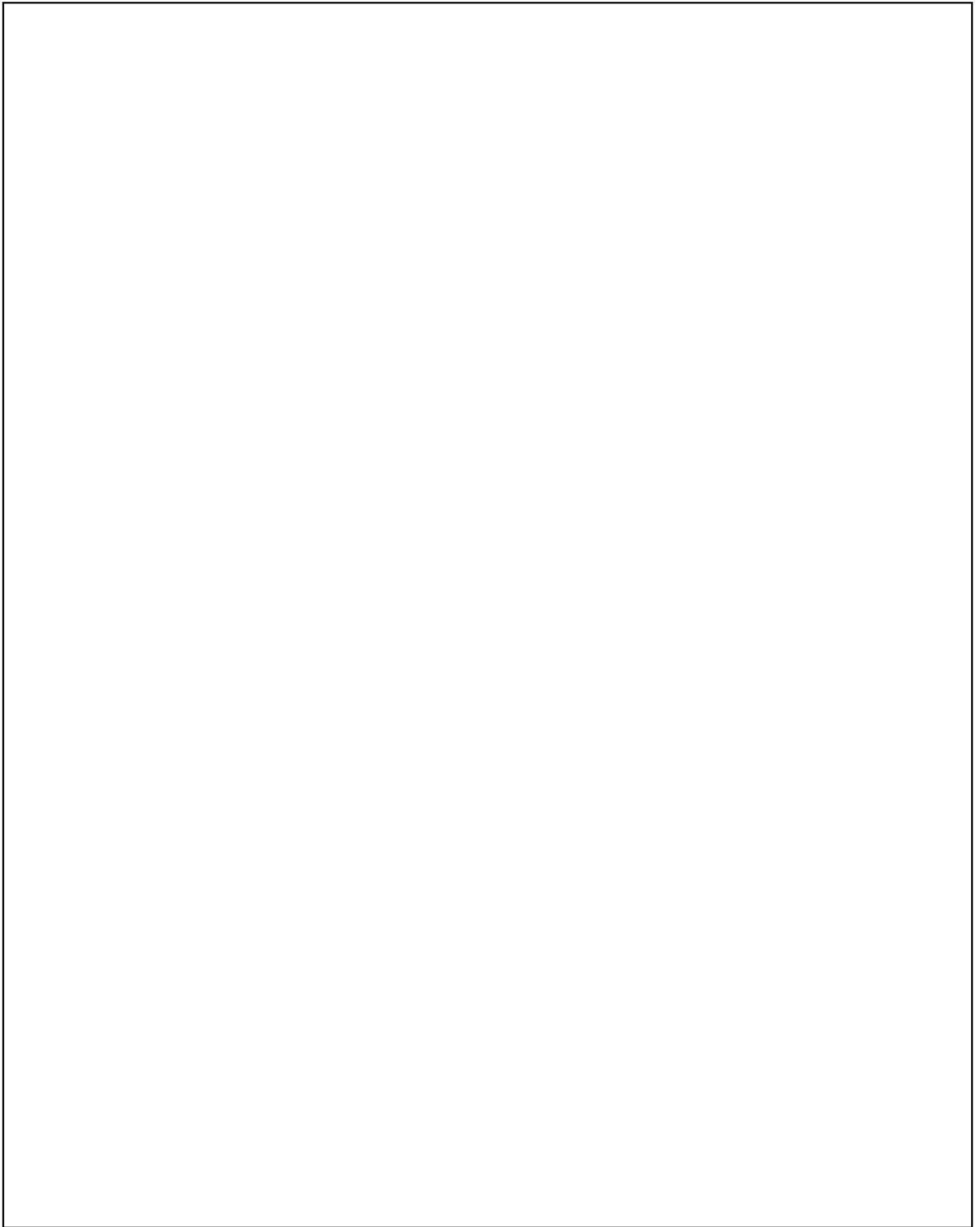
Description	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Fire Marshal vehicle	32,000	0	0	0	0
Vehicles - Bobcat loader w bucket (#128)	72,600	0	0	0	0
Vehicles - Brush Chipper (#642)	55,000	0	0	0	0
Vehicles - DPS Director (#102)		30,800	0	0	0
Vehicles - DPS Enviro Foreman (#610)	0	0	0	35,000	0
Vehicles - DPS Supervisor (#101)	0	0	0	35,000	0
Vehicles - Dump Truck (#104)	0	0	60,000	0	0
Vehicles - Dump Truck Salt Truck (#109)	0	205,700	0	0	0
Vehicles - Dump Truck Salt Truck (#111)	0	0	187,000	0	0
Vehicles - Dump Truck Salt Truck (#112)	0	0	0	187,000	0
Vehicles - Environmental Collection (#607)	0	0	233,000	0	0
Vehicles - Environmental Collection (#612)	275,000	0	0	0	0
Vehicles - Garden Tractor (#443)	0	0	15,000	0	0
Vehicles - Garden Tractor (#444)	0	0	0	0	15,000
Vehicles - Garden Tractor (#446)	0	0	15,000	0	0
Vehicles - PD Vehicles	90,000	90,000	90,000	90,000	90,000
Vehicles - Recycling/Yard Waste Rear Load Packer (#607)	0	0	0	0	0
Vehicles - Recycling/Yard Waste Rear Loader Truck (#162)	0	0	0	0	0
Vehicles - Signal Shop Aerial Lift Truck (#122)	0	0	0	0	90,000
Vehicles - Stake Truck (#131)	0	66,000	0	0	0
Vehicles - Stake Truck (#452)	66,000	0	0	0	0
Vehicles - Street Sweeper (#142)	269,500	0	0	0	0
Vehicles - Utility Snow Removal Vehicle (#441)	0	0	0	0	25,000
Vehicles - Volvo Loader - Salt/Trash (#129)	0	0	0	0	0
Vehicles - Wacker Loader w Bucket (#440)	0	0	0	0	75,000
Vehicles Total	860,100	392,500	600,000	347,000	295,000
Grand Total	4,813,080	2,397,843	1,914,266	1,735,466	1,518,825





DEBT

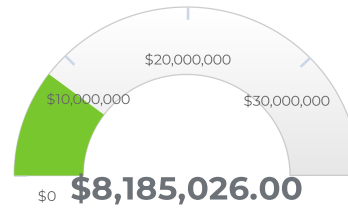




Legal Debt Margin Information

The legal debt margin is the difference between the amount of debt or debt service the City is authorized to carry and the amount of debt or debt service the City is actually carrying. It indicates how much room the City has for additional debt before it reaches its legal limit.

Debt Limit 2021



Debt Obligation Summary

Description	Fund	Type	Purpose	Moody's Credit Rating
2016A Refunding Bonds	304	General Obligation	Water St. Debt Payment	A2
2016B Refunding Bonds	304	General Obligation	Water St. Debt Payment	A2
2002B Water and Sewer	364	Revenue Bonds	Water and wastewater service	A1
2003D Water and Sewer	469	Revenue Bonds	Water and wastewater service	A1
2003C Water and Sewer	471	Revenue Bonds	Water and wastewater service	A1
2004B Water and Sewer	474	Revenue Bonds	Water and wastewater service	A1
2006 Water and Sewer	478	Revenue Bonds	Water and wastewater service	A1
2007 Water and Sewer	479	Revenue Bonds	Water and wastewater service	A1
2008 Water and Sewer	480	Revenue Bonds	Water and wastewater service	A1
2009 Water and Sewer	481	Revenue Bonds	Water and wastewater service	A1
2012 Factory Street Pump	482	Revenue Bonds	Water and wastewater service	A1
2013 Water and Sewer	483	Revenue Bonds	Water and wastewater service	A1
2015 Drinking Water	485	Revenue Bonds	Water and wastewater service	A1
2016 Water and Sewer	486	Revenue Bonds	Water and wastewater service	A1



Payment Shedule

Debt Payment Schedule for FY 21-22

FY 21-22				
Date	Description	Principal Payment	Interest Payment	Total Payment
9/1/2021				
	Revenue Bonds			
478	2006 WATER & SEWER REFUNDING BONDS			0
483	2013 WATER & SEWER REFUNDING BONDS	(680,000)	(40,000)	(720,000)
486	2016 WATER & SEWER REFUNDING BONDS	(585,000)	(130,050)	(715,050)
	Revenue Bonds Total	(1,265,000)	(170,050)	(1,435,050)
9/1/2021 Total		(1,265,000)	(170,050)	(1,435,050)
10/1/2021				
	Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01	(30,000)	(375)	(30,375)
469	2003-D Water & Sewer System Proj # 7122-01	(315,000)	(12,125)	(327,125)
471	2003-C Water & Sewer System	(45,000)	(1,813)	(46,813)
474	2004-B Water & Sewer System Proj # 7123-01	(360,000)	(15,831)	(375,831)
479	2007 Water & Sewer System Proj # 7215-01	(15,000)	(1,261)	(16,261)
480	2008 Water & Sewer System Proj # 7248-01	(25,000)	(2,491)	(27,491)
481	2009 Water & Sewer System Proj # 7249-01	(10,000)	(988)	(10,988)
482	2012 Factory Street Pump Station SRF 5501-01	(135,000)	(25,563)	(160,563)
485	2015 Drinking Water YCUA PROJ #7320-01	(20,000)	(3,433)	(23,433)
	Revenue Bonds Total	(955,000)	(63,879)	(1,018,879)
10/1/2021 Total		(955,000)	(63,879)	(1,018,879)
11/1/2021				
	General Obligation Bonds			
473	2004-A Downtown Development Limited	0	(5,405)	(5,405)
304	2016 A Refunding Bonds	0	(100,461)	(100,461)
	2016 B Refunding Bonds	0	(25,858)	(25,858)
	General Obligation Bonds Total	0	(131,724)	(131,724)
11/1/2021 Total		0	(131,724)	(131,724)
3/1/2022				
	Revenue Bonds			
478	2006 WATER & SEWER REFUNDING BONDS			0
483	2013 WATER & SEWER REFUNDING BONDS	0	(26,400)	(26,400)
486	2016 WATER & SEWER REFUNDING BONDS		(124,200)	(124,200)
	Revenue Bonds Total	0	(150,600)	(150,600)
3/1/2022 Total		0	(150,600)	(150,600)
4/1/2022				
	Revenue Bonds			
469	2003-D Water & Sewer System Proj # 7122-01	0	(8,188)	(8,188)
471	2003-C Water & Sewer System	0	(1,250)	(1,250)
474	2004-B Water & Sewer System Proj # 7123-01	0	(12,006)	(12,006)
479	2007 Water & Sewer System Proj # 7215-01	0	(1,102)	(1,102)
480	2008 Water & Sewer System Proj # 7248-01	0	(2,178)	(2,178)
481	2009 Water & Sewer System Proj # 7249-01	0	(863)	(863)
482	2012 Factory Street Pump Station SRF 5501-01	0	(23,875)	(23,875)
485	2015 Drinking Water YCUA PROJ #7320-01		(3,183)	(3,183)
	Revenue Bonds Total	0	(52,645)	(52,645)
4/1/2022 Total		0	(52,645)	(52,645)
5/1/2022				
	General Obligation Bonds			
473	2004-A Downtown Development Limited	(75,000)	(5,405)	(80,405)
304	2016 A Refunding Bonds	(495,000)	(100,461)	(595,461)
	2016 B Refunding Bonds	(140,000)	(25,858)	(165,858)
	General Obligation Bonds Total	(710,000)	(131,724)	(841,724)
5/1/2022 Total		(710,000)	(131,724)	(841,724)
Grand Total		(2,930,000)	(700,621)	(3,630,621)



City of Ypsilanti
Debt Payment Schedule for FY 22-23

FY 22-23				
Date	Description	Principal Payment	Interest Payment	Total Payment
9/1/2022				
	Revenue Bonds			
478	2006 WATER & SEWER REFUNDING BONDS			0
483	2013 WATER & SEWER REFUNDING BONDS	(295,000)	(26,400)	(321,400)
486	2016 WATER & SEWER REFUNDING BONDS	(1,035,000)	(124,200)	(1,159,200)
	Revenue Bonds Total	(1,330,000)	(150,600)	(1,480,600)
9/1/2022 Total		(1,330,000)	(150,600)	(1,480,600)
10/1/2022				
	Revenue Bonds			
469	2003-D Water & Sewer System Proj # 7122-01	(325,000)	(8,188)	(333,188)
471	2003-C Water & Sewer System	(50,000)	(1,250)	(51,250)
474	2004-B Water & Sewer System Proj # 7123-01	(370,000)	(12,006)	(382,006)
479	2007 Water & Sewer System Proj # 7215-01	(15,000)	(1,102)	(16,102)
480	2008 Water & Sewer System Proj # 7248-01	(25,000)	(2,178)	(27,178)
481	2009 Water & Sewer System Proj # 7249-01	(10,000)	(863)	(10,863)
482	2012 Factory Street Pump Station SRF 5501-01	(140,000)	(23,875)	(163,875)
485	2015 Drinking Water YCUA PROJ #7320-01	(20,000)	(3,183)	(23,183)
	Revenue Bonds Total	(955,000)	(52,645)	(1,007,645)
10/1/2022 Total		(955,000)	(52,645)	(1,007,645)
11/1/2022				
	General Obligation Bonds			
473	2004-A Downtown Development Limited	0	(3,680)	(3,680)
304	2016 A Refunding Bonds	0	(94,397)	(94,397)
	2016 B Refunding Bonds	0	(24,143)	(24,143)
	General Obligation Bonds Total	0	(122,220)	(122,220)
11/1/2022 Total		0	(122,220)	(122,220)
3/1/2023				
	Revenue Bonds			
478	2006 WATER & SEWER REFUNDING BONDS			0
483	2013 WATER & SEWER REFUNDING BONDS	0	(20,500)	(20,500)
486	2016 WATER & SEWER REFUNDING BONDS		(103,500)	(103,500)
	Revenue Bonds Total	0	(124,000)	(124,000)
3/1/2023 Total		0	(124,000)	(124,000)
4/1/2023				
	Revenue Bonds			
469	2003-D Water & Sewer System Proj # 7122-01	0	(4,125)	(4,125)
471	2003-C Water & Sewer System	0	(625)	(625)
474	2004-B Water & Sewer System Proj # 7123-01	0	(8,075)	(8,075)
479	2007 Water & Sewer System Proj # 7215-01	0	(942)	(942)
480	2008 Water & Sewer System Proj # 7248-01	0	(1,866)	(1,866)
481	2009 Water & Sewer System Proj # 7249-01	0	(738)	(738)
482	2012 Factory Street Pump Station SRF 5501-01	0	(22,125)	(22,125)
485	2015 Drinking Water YCUA PROJ #7320-01		(2,933)	(2,933)
	Revenue Bonds Total	0	(41,429)	(41,429)
4/1/2023 Total		0	(41,429)	(41,429)
5/1/2023				
	General Obligation Bonds			
473	2004-A Downtown Development Limited	(80,000)	(3,680)	(83,680)
304	2016 A Refunding Bonds	(515,000)	(94,397)	(609,397)
	2016 B Refunding Bonds	(140,000)	(24,143)	(164,143)
	General Obligation Bonds Total	(735,000)	(122,220)	(857,220)
5/1/2023 Total		(735,000)	(122,220)	(857,220)
Grand Total		(3,020,000)	(613,113)	(3,633,113)



Debt Snapshot

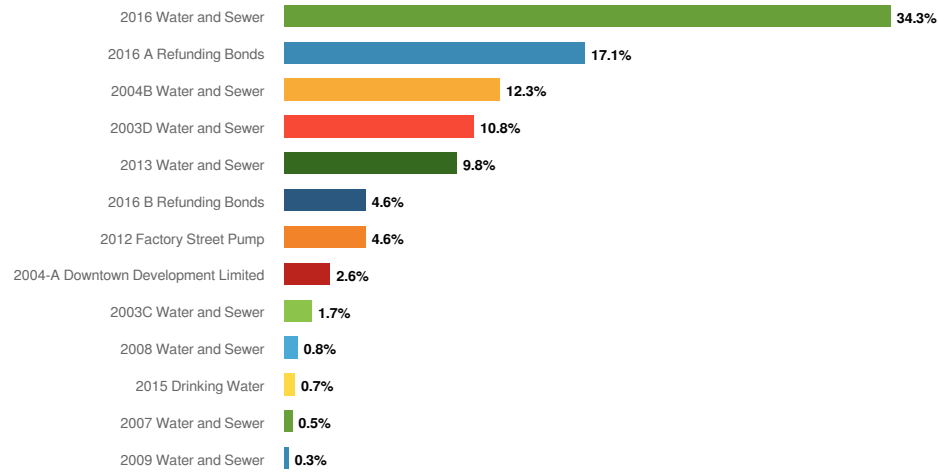


\$3,020,000

\$90,000 (3.07% vs. 2021 year)



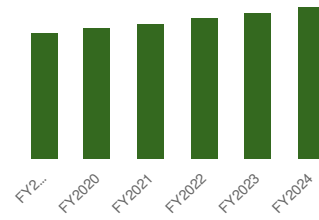
Debt by Type



	FY2021	FY2022	% Change
Debt	Actual	Actual	
2016 A Refunding Bonds	\$495,000	\$515,000	4%
2016 B Refunding Bonds	\$140,000	\$140,000	0%
2004-A Downtown Development Limited	\$75,000	\$80,000	6.7%
2002B Water and Sewer	\$30,000	\$0	-100%
2003D Water and Sewer	\$315,000	\$325,000	3.2%
2003C Water and Sewer	\$45,000	\$50,000	11.1%
2004B Water and Sewer	\$360,000	\$370,000	2.8%
2007 Water and Sewer	\$15,000	\$15,000	0%
2008 Water and Sewer	\$25,000	\$25,000	0%
2009 Water and Sewer	\$10,000	\$10,000	0%
2012 Factory Street Pump	\$135,000	\$140,000	3.7%
2013 Water and Sewer	\$680,000	\$295,000	-56.6%
2015 Drinking Water	\$20,000	\$20,000	0%
2016 Water and Sewer	\$585,000	\$1,035,000	76.9%
Total Debt:	\$2,930,000	\$3,020,000	3.1%

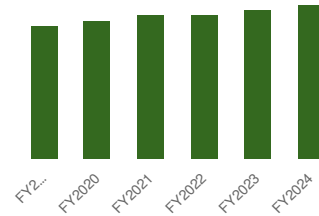


2016 A Refunding Bonds



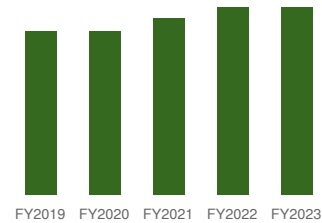
	FY2021	FY2022	% Change
2016 A Refunding Bonds	Actual	Actual	
2016 A Refunding Bonds	\$495,000	\$515,000	4%
Total 2016 A Refunding Bonds:	\$495,000	\$515,000	4%

2016 B Refunding Bonds



	FY2021	FY2022	% Change
2016 B Refunding Bonds	Actual	Actual	
2016 B Refunding Bonds	\$140,000	\$140,000	0%
Total 2016 B Refunding Bonds:	\$140,000	\$140,000	0%

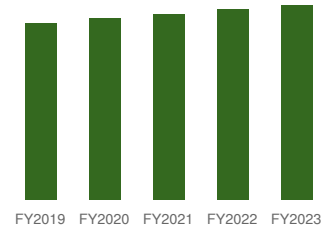
2004-A Downtown Development Limited



	FY2021	FY2022	% Change
2004-A Downtown Development Limited	Actual	Actual	
2004-A Downtown Development Limited	\$75,000	\$80,000	6.7%
Total 2004-A Downtown Development Limited:	\$75,000	\$80,000	6.7%

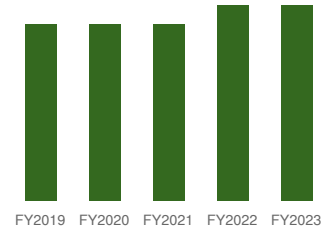


2003D Water and Sewer



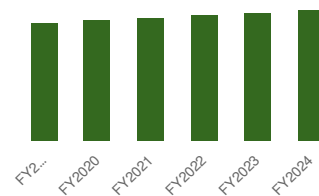
	FY2021	FY2022	% Change
2003D Water and Sewer	Actual	Actual	
2003D Water and Sewer	\$315,000	\$325,000	3.2%
Total 2003D Water and Sewer:	\$315,000	\$325,000	3.2%

2003C Water and Sewer



	FY2021	FY2022	% Change
2003C Water and Sewer	Actual	Actual	
2003C Water and Sewer	\$45,000	\$50,000	11.1%
Total 2003C Water and Sewer:	\$45,000	\$50,000	11.1%

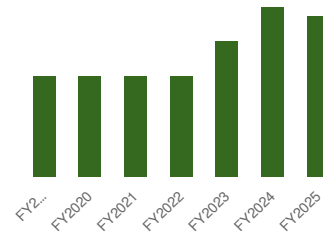
2004B Water and Sewer



	FY2021	FY2022	% Change
2004B Water and Sewer	Actual	Actual	
2004B Water and Sewer	\$360,000	\$370,000	2.8%
Total 2004B Water and Sewer:	\$360,000	\$370,000	2.8%

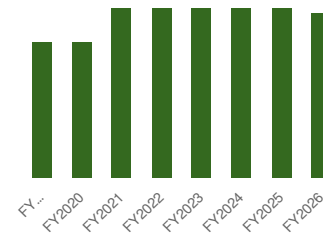


2007 Water and Sewer



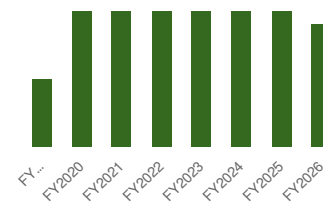
	FY2021	FY2022	% Change
2007 Water and Sewer	Actual	Actual	
2007 Water and Sewer	\$15,000	\$15,000	0%
Total 2007 Water and Sewer:	\$15,000	\$15,000	0%

2008 Water and Sewer



	FY2021	FY2022	% Change
2008 Water and Sewer	Actual	Actual	
2008 Water and Sewer	\$25,000	\$25,000	0%
Total 2008 Water and Sewer:	\$25,000	\$25,000	0%

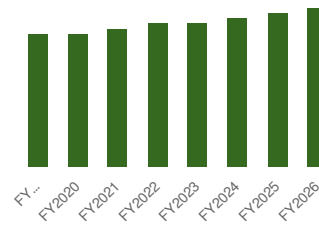
2009 Water and Sewer



	FY2021	FY2022	% Change
2009 Water and Sewer	Actual	Actual	
2009 Water and Sewer	\$10,000	\$10,000	0%
Total 2009 Water and Sewer:	\$10,000	\$10,000	0%

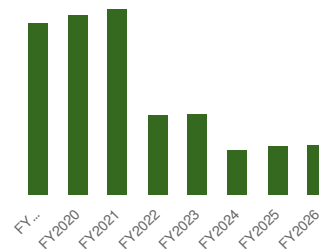


2012 Factory Street Pump



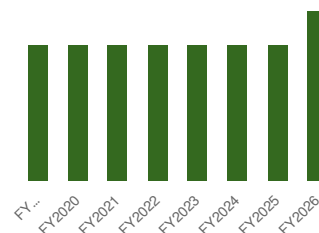
	FY2021	FY2022	% Change
2012 Factory Street Pump	Actual	Actual	
2012 Factory Street Pump	\$135,000	\$140,000	3.7%
Total 2012 Factory Street Pump:	\$135,000	\$140,000	3.7%

2013 Water and Sewer



	FY2021	FY2022	% Change
2013 Water and Sewer	Actual	Actual	
2013 Water and Sewer	\$680,000	\$295,000	-56.6%
Total 2013 Water and Sewer:	\$680,000	\$295,000	-56.6%

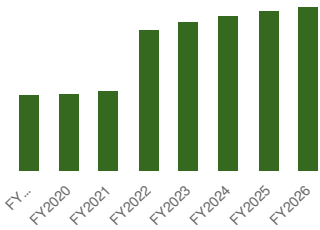
2015 Drinking Water



	FY2021	FY2022	% Change
2015 Drinking Water	Actual	Actual	
2015 Drinking Water	\$20,000	\$20,000	0%
Total 2015 Drinking Water:	\$20,000	\$20,000	0%



2016 Water and Sewer



	FY2021	FY2022	% Change
2016 Water and Sewer	Actual	Actual	
2016 Water and Sewer	\$585,000	\$1,035,000	76.9%
Total 2016 Water and Sewer:	\$585,000	\$1,035,000	76.9%



Debt to Maturity

City of Ypsilanti Annual Principal Debt Obligations

Debt Fund #	Description	Fiscal Year 21-22
Governmental		
General Obligation Bonds		
304	2016 A Refunding Bonds	(495,000)
	2016 B Refunding Bonds	(140,000)
General Obligation Bonds Total		(635,000)
Revenue Bonds		
364	2002-B Water & Sewer System Proj # 7096-01	(30,000)
469	2003-D Water & Sewer System Proj # 7122-01	(315,000)
471	2003-C Water & Sewer System	(45,000)
474	2004-B Water & Sewer System Proj # 7123-01	(360,000)
478	2006 WATER & SEWER REFUNDING BONDS	
479	2007 Water & Sewer System Proj # 7215-01	(15,000)
480	2008 Water & Sewer System Proj # 7248-01	(25,000)
481	2009 Water & Sewer System Proj # 7249-01	(10,000)
482	2012 Factory Street Pump Station SRF 5501-01	(135,000)
483	2013 WATER & SEWER REFUNDING BONDS	(680,000)
485	2015 Drinking Water YCUA PROJ #7320-01	(20,000)
486	2016 WATER & SEWER REFUNDING BONDS	(585,000)
Revenue Bonds Total		(2,220,000)
Installment Obligations		
412	Bitmore Agreement	0
Installment Obligations Total		0
Governmental Total		(2,855,000)
Componenty Units		
General Obligation Bonds		
473	2004-A Downtown Development Limited	(75,000)
General Obligation Bonds Total		(75,000)
Componenty Units Total		(75,000)
Grand Total		(2,930,000)



**City of Ypsilanti
Annual Principal
Debt Obligations**

Debt Fund #	Description	22-23	23-24
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds	(515,000)	(535,000)
	2016 B Refunding Bonds	(140,000)	(145,000)
General Obligation Bonds Total		(655,000)	(680,000)
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		
469	2003-D Water & Sewer System Proj # 7122-01	(325,000)	(330,000)
471	2003-C Water & Sewer System	(50,000)	(50,000)
474	2004-B Water & Sewer System Proj # 7123-01	(370,000)	(375,000)
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01	(15,000)	(20,000)
480	2008 Water & Sewer System Proj # 7248-01	(25,000)	(25,000)
481	2009 Water & Sewer System Proj # 7249-01	(10,000)	(10,000)
482	2012 Factory Street Pump Station SRF 5501-01	(140,000)	(140,000)
483	2013 WATER & SEWER REFUNDING BONDS	(295,000)	(300,000)
485	2015 Drinking Water YCUA PROJ #7320-01	(20,000)	(20,000)
486	2016 WATER & SEWER REFUNDING BONDS	(1,035,000)	(1,090,000)
Revenue Bonds Total		(2,285,000)	(2,360,000)
Installment Obligations			
412	Bitmore Agreement	0	0
Installment Obligations Total		0	0
Governmental Total		(2,940,000)	(3,040,000)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited	(80,000)	(80,000)
General Obligation Bonds Total		(80,000)	(80,000)
Componenty Units Total		(80,000)	(80,000)
Grand Total		(3,020,000)	(3,120,000)



**City of Ypsilanti
Annual Principal
Debt Obligations**

Debt Fund #	Description	24-25	25-26
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds	(560,000)	(580,000)
	2016 B Refunding Bonds	(150,000)	(150,000)
General Obligation Bonds Total		(710,000)	(730,000)
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		
469	2003-D Water & Sewer System Proj # 7122-01		
471	2003-C Water & Sewer System		
474	2004-B Water & Sewer System Proj # 7123-01	(385,000)	
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01	(20,000)	(25,000)
480	2008 Water & Sewer System Proj # 7248-01	(25,000)	(25,000)
481	2009 Water & Sewer System Proj # 7249-01	(10,000)	(10,000)
482	2012 Factory Street Pump Station SRF 5501-01	(145,000)	(150,000)
483	2013 WATER & SEWER REFUNDING BONDS	(170,000)	(180,000)
485	2015 Drinking Water YCUA PROJ #7320-01	(20,000)	(20,000)
486	2016 WATER & SEWER REFUNDING BONDS	(1,135,000)	(1,175,000)
Revenue Bonds Total		(1,910,000)	(1,585,000)
Installment Obligations			
412	Bitmore Agreement	0	0
Installment Obligations Total		0	0
Governmental Total		(2,620,000)	(2,315,000)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited		
General Obligation Bonds Total			
Componenty Units Total			
Grand Total		(2,620,000)	(2,315,000)



**City of Ypsilanti
Annual Principal
Debt Obligations**

Debt Fund #	Description	28-29	29-30
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds	(665,000)	(695,000)
	2016 B Refunding Bonds	(165,000)	(175,000)
General Obligation Bonds Total		(830,000)	(870,000)
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		
469	2003-D Water & Sewer System Proj # 7122-01		
471	2003-C Water & Sewer System		
474	2004-B Water & Sewer System Proj # 7123-01		
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01		
480	2008 Water & Sewer System Proj # 7248-01	(24,253)	
481	2009 Water & Sewer System Proj # 7249-01	(9,029)	
482	2012 Factory Street Pump Station SRF 5501-01	(160,000)	(165,000)
483	2013 WATER & SEWER REFUNDING BONDS		
485	2015 Drinking Water YCUA PROJ #7320-01	(25,000)	(25,000)
486	2016 WATER & SEWER REFUNDING BONDS		
Revenue Bonds Total		(218,282)	(190,000)
Installment Obligations			
412	Bitmore Agreement	0	0
Installment Obligations Total		0	0
Governmental Total		(1,048,282)	(1,060,000)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited		
General Obligation Bonds Total			
Componenty Units Total			
Grand Total		(1,048,282)	(1,060,000)



**City of Ypsilanti
Annual Principal
Debt Obligations**

Debt Fund #	Description	30-31	31-32
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds	(735,000)	
	2016 B Refunding Bonds	(180,000)	
General Obligation Bonds Total		(915,000)	
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		
469	2003-D Water & Sewer System Proj # 7122-01		
471	2003-C Water & Sewer System		
474	2004-B Water & Sewer System Proj # 7123-01		
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01		
480	2008 Water & Sewer System Proj # 7248-01		
481	2009 Water & Sewer System Proj # 7249-01		
482	2012 Factory Street Pump Station SRF 5501-01	(170,000)	(175,000)
483	2013 WATER & SEWER REFUNDING BONDS		
485	2015 Drinking Water YCUA PROJ #7320-01	(25,000)	(25,000)
486	2016 WATER & SEWER REFUNDING BONDS		
Revenue Bonds Total		(195,000)	(200,000)
Installment Obligations			
412	Bitmore Agreement	0	0
Installment Obligations Total		0	0
Governmental Total		(1,110,000)	(200,000)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited		
General Obligation Bonds Total			
Componenty Units Total			
Grand Total		(1,110,000)	(200,000)



**City of Ypsilanti
Annual Principal
Debt Obligations**

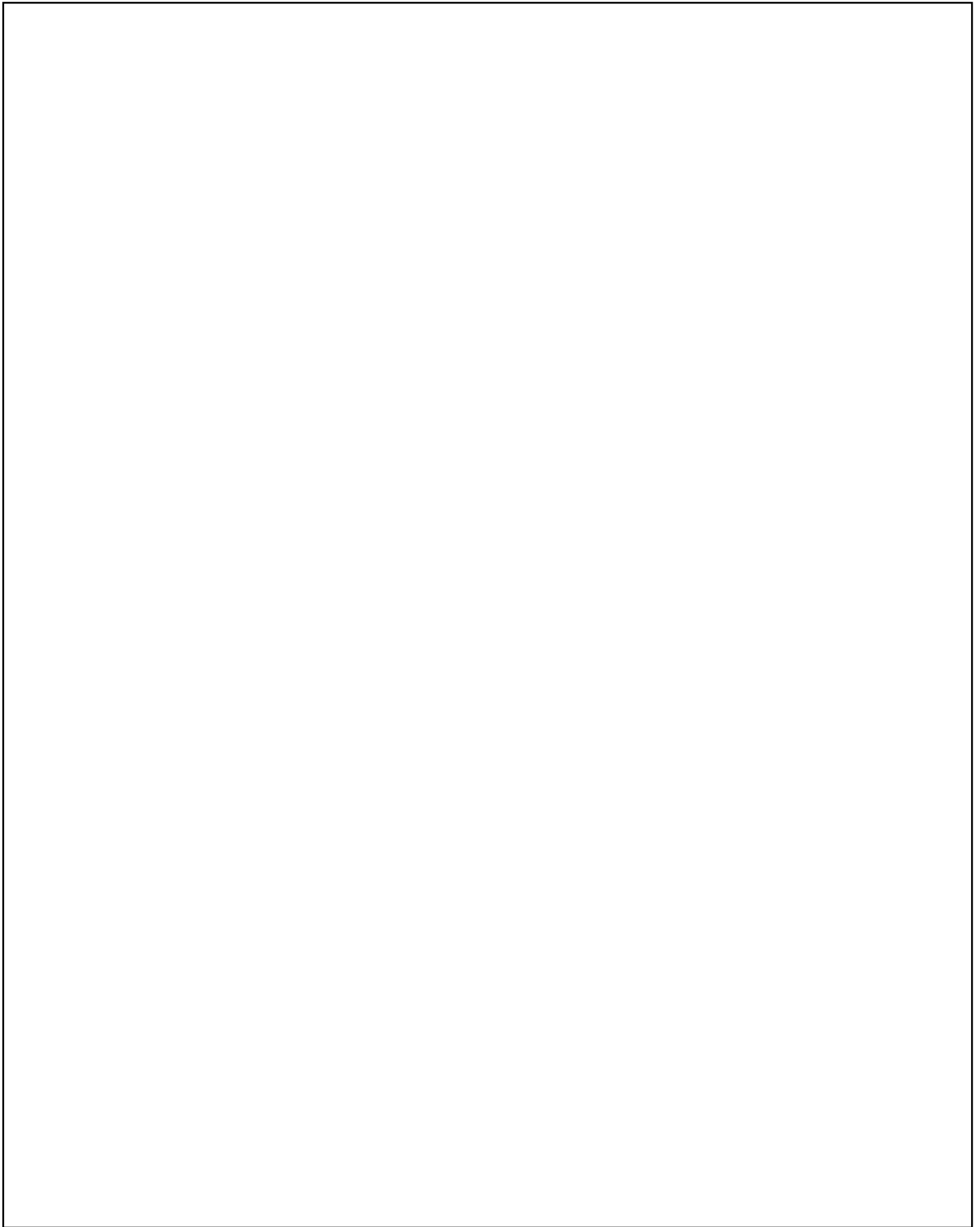
Debt Fund #	Description	32-33	33-34
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds		
	2016 B Refunding Bonds		
General Obligation Bonds Total			
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		
469	2003-D Water & Sewer System Proj # 7122-01		
471	2003-C Water & Sewer System		
474	2004-B Water & Sewer System Proj # 7123-01		
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01		
480	2008 Water & Sewer System Proj # 7248-01		
481	2009 Water & Sewer System Proj # 7249-01		
482	2012 Factory Street Pump Station SRF 5501-01	(175,000)	(15,736)
483	2013 WATER & SEWER REFUNDING BONDS		
485	2015 Drinking Water YCUA PROJ #7320-01	(25,000)	(25,000)
486	2016 WATER & SEWER REFUNDING BONDS		
Revenue Bonds Total		(200,000)	(40,736)
Installment Obligations			
412	Bitmore Agreement	0	0
Installment Obligations Total		0	0
Governmental Total		(200,000)	(40,736)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited		
General Obligation Bonds Total			
Componenty Units Total			
Grand Total		(200,000)	(40,736)



**City of Ypsilanti
Annual Principal
Debt Obligations**

Debt Fund #	Description	34-35	Grand Total
Governmental			
General Obligation Bonds			
304	2016 A Refunding Bonds		(6,020,000)
	2016 B Refunding Bonds		(1,560,000)
General Obligation Bonds Total			(7,580,000)
Revenue Bonds			
364	2002-B Water & Sewer System Proj # 7096-01		(30,000)
469	2003-D Water & Sewer System Proj # 7122-01		(970,000)
471	2003-C Water & Sewer System		(145,000)
474	2004-B Water & Sewer System Proj # 7123-01		(1,490,000)
478	2006 WATER & SEWER REFUNDING BONDS		
479	2007 Water & Sewer System Proj # 7215-01		(118,702)
480	2008 Water & Sewer System Proj # 7248-01		(199,253)
481	2009 Water & Sewer System Proj # 7249-01		(79,029)
482	2012 Factory Street Pump Station SRF 5501-01		(1,880,736)
483	2013 WATER & SEWER REFUNDING BONDS		(2,000,000)
485	2015 Drinking Water YCUA PROJ #7320-01	(30,000)	(330,000)
486	2016 WATER & SEWER REFUNDING BONDS		(6,225,000)
Revenue Bonds Total			(30,000) (13,467,720)
Installment Obligations			
412	Bitmore Agreement	(340,000)	(340,000)
Installment Obligations Total			(340,000) (340,000)
Governmental Total			(370,000) (21,387,720)
Componenty Units			
General Obligation Bonds			
473	2004-A Downtown Development Limited		(235,000)
General Obligation Bonds Total			(235,000)
Componenty Units Total			(235,000)
Grand Total			(370,000) (21,622,720)





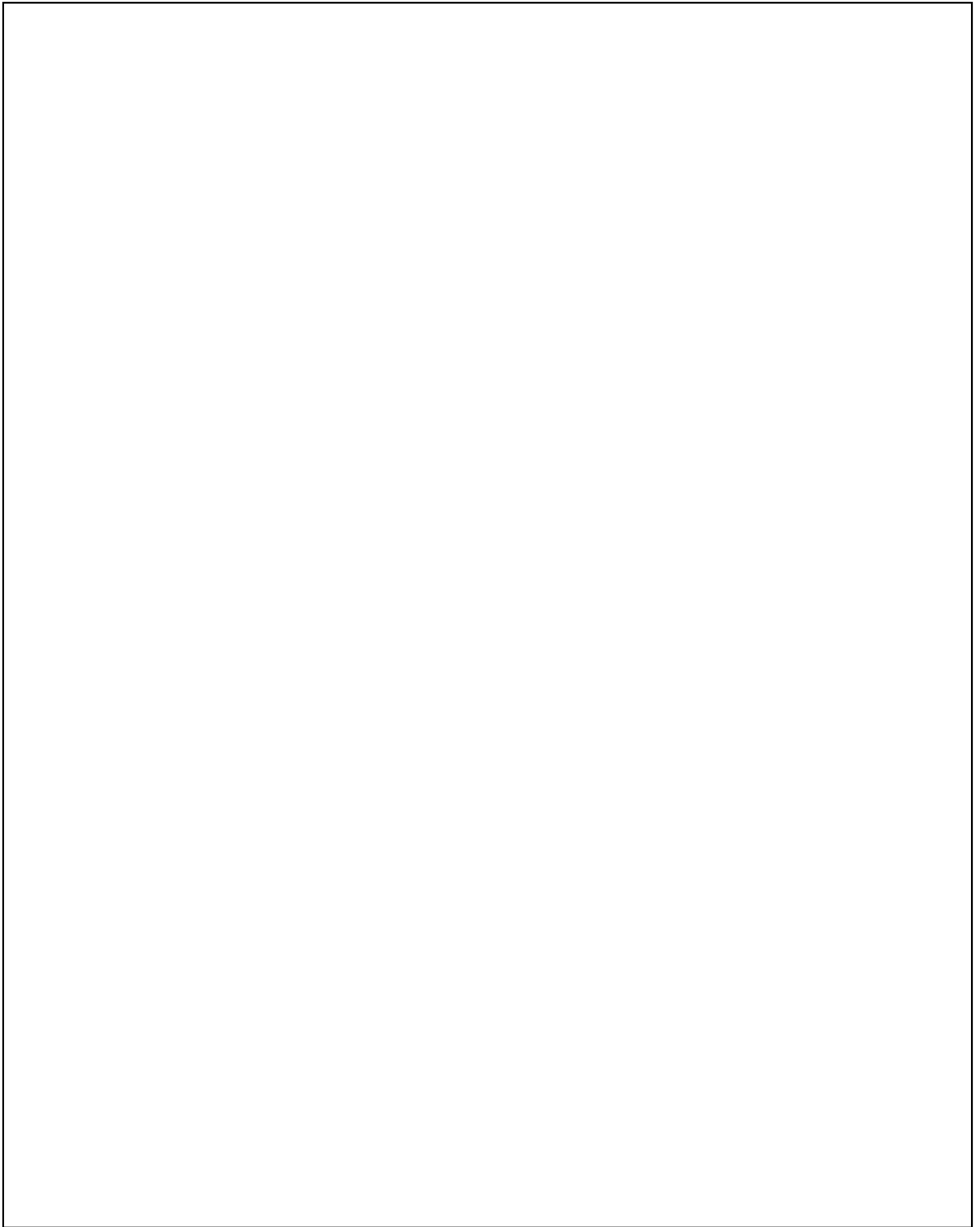
LINE ITEM BUDGET



Line Item Budget

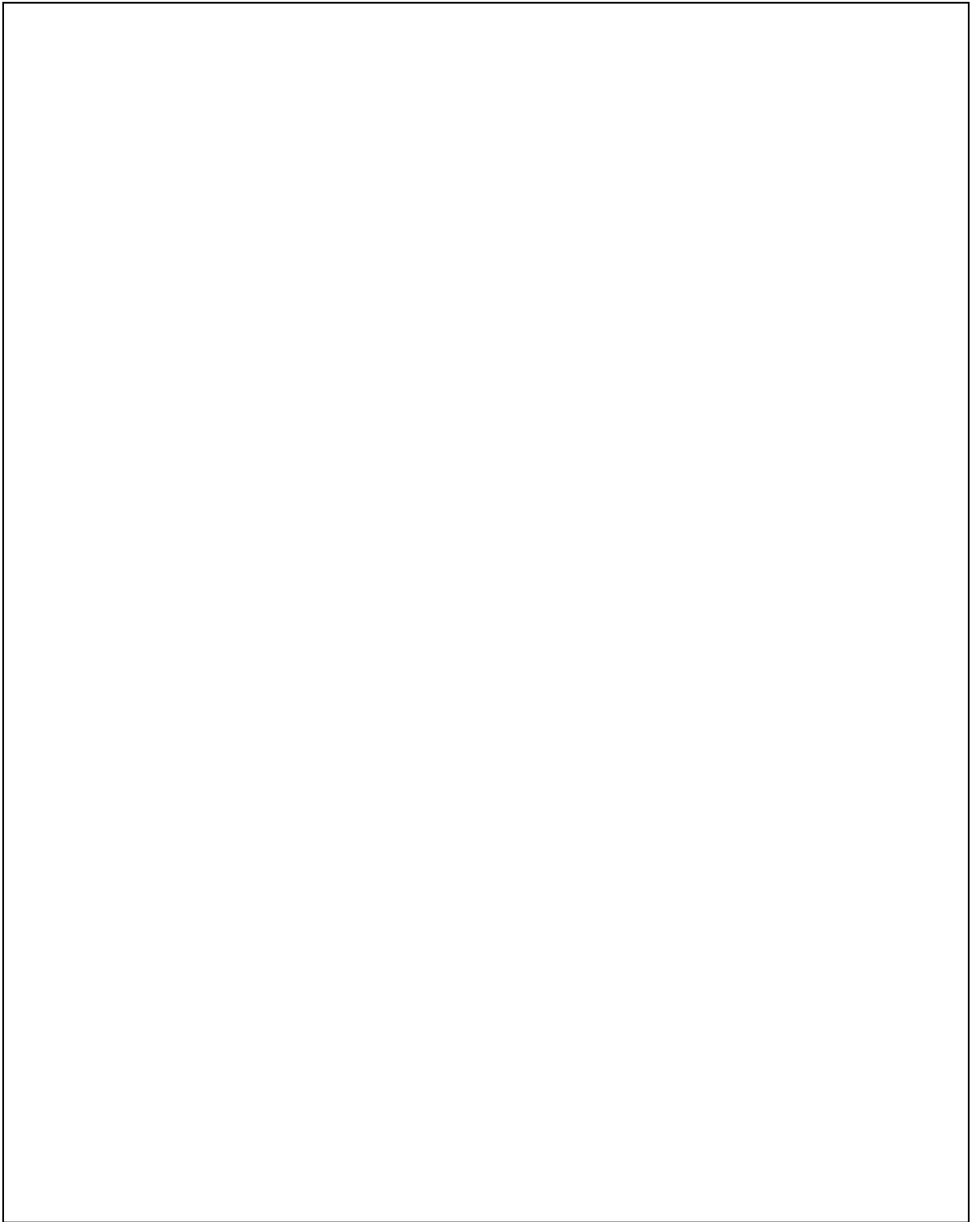
This is the City's forecasted appropriations by which the city will spend funds. Attached is the link to download this document. [🔗](#)





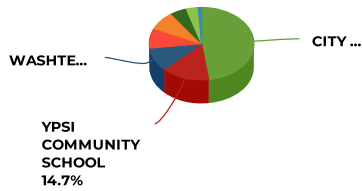
STATISTICAL DATA





Historical Millage Rate

Property Tax Breakdown 2021

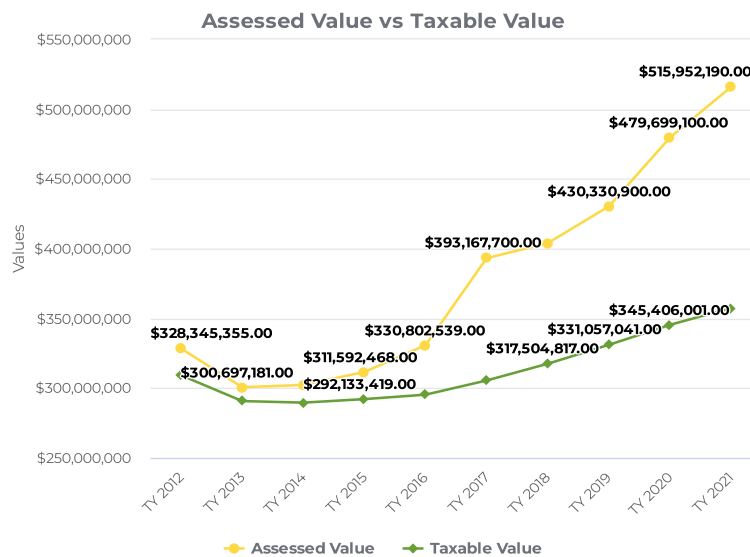


HISTORICAL BREAKDOWN OF CITY MILLAGE RATES

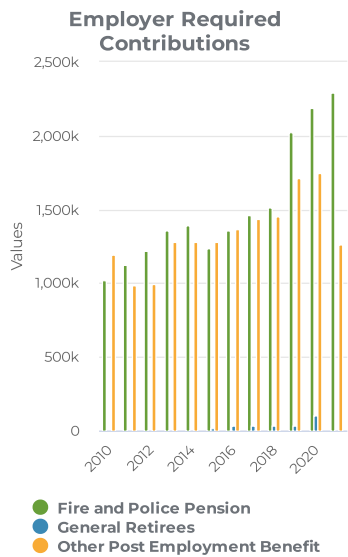
Homestead Millage Rate				
	2017	2018	2019	2020
CITY				
GENERAL OPERATING	18.9069	18.5287	18.3137	18.0
POLICE & FIRE PENSION	7.8415	8.2999	10.1471	11.81
PUBLIC TRANSIT	0.9730	0.9535	0.9424	0.92
SANITATION	2.7647	2.7093	2.6778	2.63
STREET IMPROVEMENT 1	2.3064			
STREET IMPROVEMENT 2	2.2802	2.0028		
WATER STREET 2016A		2.1258	2.0613	2.00
CITY Total	35.0727	34.6200	34.1423	35.0

Assessed and Taxable Property Values

Source: City of Ypsilanti Assessing Division



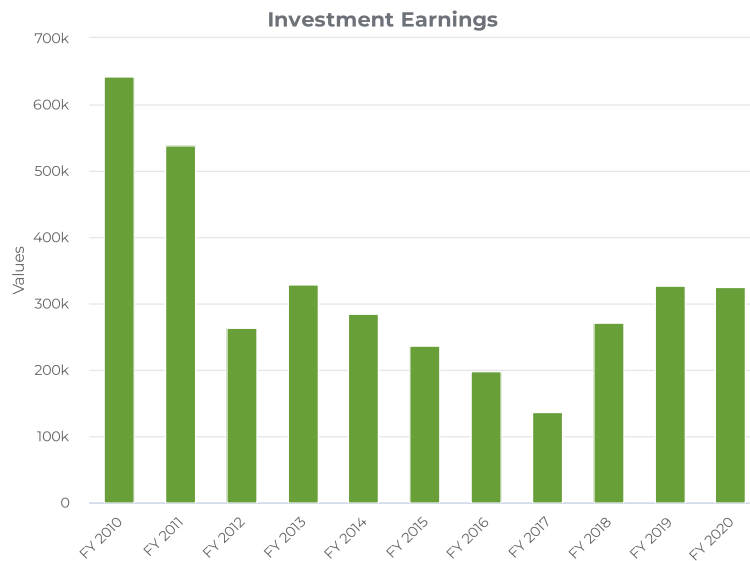
Pension and OPEB Contribution



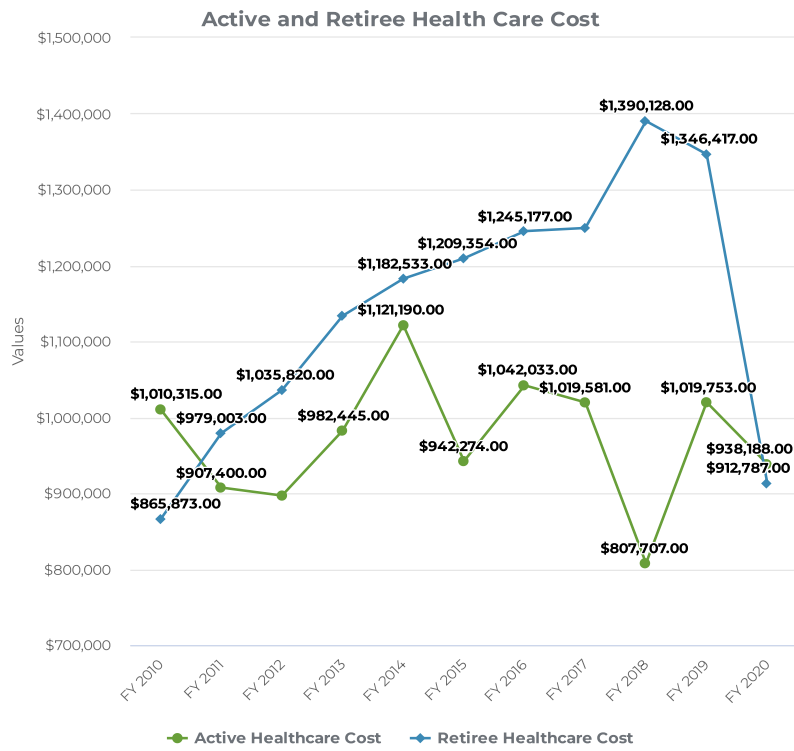
The City has two Pension System Plans and one Other Post Employment Benefit(OPEB) Plan. The City contributes to the Pension plans as required by the State of Michigan also contributes to the OPEB Plan based on Actuarially Determined Contribution

INVESTMENT EARNINGS

It is the policy of the City of Ypsilanti to invest public funds in a manner which will provide the highest security with the best investment return while meeting the daily cash flow demands of the City and conforming to all state statutes and local ordinances governing the investment of public funds in accordance with Michigan Public Act 20 of 1943.



HEALTH CARE COST



APPENDIX



FINANCE REQUESTS



Update Chart of Accounts

Overview

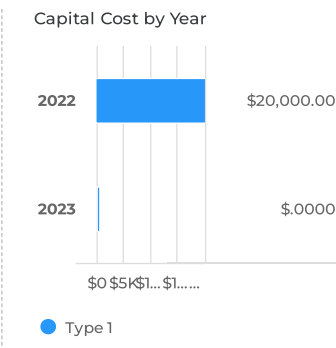
Submitted By	Rheagan Basabica
Request Owner	Rheagan Basabica
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2022
Department	Finance
Type	Other

Description

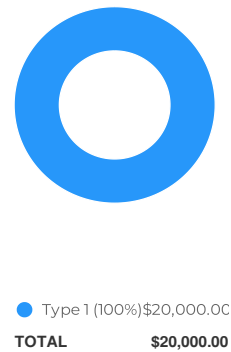
State of Michigan requires local governments to update chart of accounts in compliance with Uniform Accounting and Budgeting Act

Capital Cost

Total Budget *(all years)*
\$20K



Capital Cost for All Years



Capital Cost Breakdown		
Capital Cost	FY2022	FY2023
Type 1	\$20,000	
Total	\$20,000	



Glossary

Abatement: A reduction or elimination of a real or personal property tax, motor vehicle excise, a fee, charge, or special assessment imposed by a governmental unit. Granted only on application of the person seeking the abatement and only by the committing governmental unit.

Accounting System: The total structure of records and procedures that identify record, classify, and report information on the financial position and operations of a governmental unit or any of its funds, account groups, and organizational components.

Accrued Interest: The amount of interest that has accumulated on the debt since the date of the last interest payment, and on the sale of a bond, the amount accrued up to but not including the date of delivery (settlement date). (See Interest)

Amortization: The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.

Appropriation: A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.

Arbitrage: As applied to municipal debt, the investment of tax-exempt bonds or note proceeds in higher yielding, taxable securities. Section 103 of the Internal Revenue Service (IRS) Code restricts this practice and requires (beyond certain limits) that earnings be rebated (paid) to the IRS.

Assessed Valuation: A value assigned to real estate or other property by a government as the basis for levying taxes.

Audit: An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.

Audit Report: Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.

Available Funds: Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.

Balance Sheet: A statement that discloses the assets, liabilities, reserves and equities of a fund or governmental unit at a specified date.

Betterments (Special Assessments): Whenever a specific area of a community receives benefit from a public improvement (e.g., water, sewer, sidewalk, etc.), special property taxes may be assessed to reimburse the governmental entity for all or part of the costs it incurred. Each parcel receiving benefit from the improvement is assessed for its proportionate share of the cost of such improvements. The proportionate share may be paid in full or the property owner may request that the assessors apportion the betterment over 20 years. Over the life of the betterment, one year's apportionment along with one year's committed interest computed from October 1 to October 1 is added to the tax bill until the betterment has been paid.

Bond: A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)

Bond and Interest Record: (Bond Register) – The permanent and complete record maintained by a treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bonds Authorized and Unissued: Balance of a bond authorization not yet sold. Upon completion or abandonment of a project, any remaining balance of authorized and unissued bonds may not be used for other purposes, but must be rescinded by the community's legislative body to be removed from community's books.

Bond Issue: Generally, the sale of a certain number of bonds at one time by a governmental unit.



Bond Rating (Municipal): A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and C1 is a very low rating.

Budget: A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)

Capital Assets: All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful life extending beyond a single financial reporting period. Capital assets include land and land improvements; infrastructure such as roads, bridges, water and sewer lines; easements; buildings and building improvements; vehicles, machinery and equipment. Communities typically define capital assets in terms of a minimum useful life and a minimum initial cost. (See Fixed Assets)

Capital Budget: An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements. Among other information, a capital budget should identify the method of financing each recommended expenditure, i.e., tax levy or rates, and identify those items that were not recommended. (See Capital Assets, Fixed Assets)

Cash: Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.

Cash Management: The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short-term borrowing and investment of idle cash.

Certificate of Deposit (CD): A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.

Classification of Real Property: Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial. Having classified its real properties, local officials are permitted to determine locally, within limitations established by statute and the Commissioner of Revenue, what percentage of the tax burden is to be borne by each class of real property and by personal property owners.

Collective Bargaining: The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor union. regarding wages, hours and working conditions.

Consumer Price Index: The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."

Cost-Benefit Analysis: A decision-making tool that allows a comparison of options based on the level of benefit derived and the cost to achieve the benefit from different alternatives.

Debt Burden: The amount of debt carried by an issuer usually expressed as a measure of value (i.e., debt as a percentage of assessed value, debt per capita, etc.). Sometimes debt burden refers to debt service costs as a percentage of the total annual budget.

Debt Service: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.

Encumbrance: A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.

Enterprise Funds: An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery--direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the



"surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs): The determination of the full and fair cash value of all property in the community that is subject to local taxation.

Estimated Receipts: A term that typically refers to anticipated local revenues often based on the previous year's receipts and represent funding sources necessary to support a community's annual budget. (See Local Receipts)

Exemptions: A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors. Properties exempt from taxation include hospitals, schools, houses of worship, and cultural institutions. Persons who may qualify for exemptions include disabled veterans, blind individuals, surviving spouses, and seniors.

Expenditure: An outlay of money made by municipalities to provide the programs and services within their approved budget.

Fiduciary Funds: Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private-purpose trust funds, and agency funds.

Fixed Assets: Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.

Fixed Costs: Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.

Float: The difference between the bank balance for a local government's account and its book balance at the end of the day. The primary factor creating float is clearing time on checks and deposits. Delays in receiving deposit and withdrawal information also influence float.

Full Faith and Credit: A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

Fund: An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Fund Accounting: Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.

GASB 34: A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.

GASB 45: This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.

General Fund: The fund used to account for most financial resources and activities governed by the normal appropriation process.

General Obligation Bonds: Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.

Governing Body: A board, committee, commission, or other executive or policymaking body of a municipality or school district.



Indirect Cost: Costs of a service not reflected in the operating budget of the entity providing the service. An example of an indirect cost of providing water service would be the value of time spent by non-water department employees processing water bills. A determination of these costs is necessary to analyze the total cost of service delivery. The matter of indirect costs arises most often in the context of enterprise funds.

Interest: Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.

Interest Rate: The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.

Investments: Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.

Line Item Budget: A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.

Local Aid: Revenue allocated by the state or counties to municipalities and school districts.

Maturity Date: The date that the principal of a bond becomes due and payable in full.

Municipal(s): (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.

Note: A short-term loan, typically with a maturity date of a year or less.

Objects of Expenditures: A classification of expenditures that is used for coding any department disbursement, such as "personal services," "expenses," or "capital outlay."

Official Statement: A document prepared for potential investors that contains information about a prospective bond or note issue and the issuer. The official statement is typically published with the notice of sale. It is sometimes called an offering circular or prospectus.

Operating Budget: A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

Overlapping Debt: A community's proportionate share of the debt incurred by an overlapping government entity, such as a regional school district, regional transit authority, etc.

Performance Budget: A budget that stresses output both in terms of economy and efficiency.

Principal: The face amount of a bond, exclusive of accrued interest.

Program: A combination of activities to accomplish an end.

Program Budget: A budget that relates expenditures to the programs they fund. The emphasis of a program budget is on output.

Purchased Services: The cost of services that are provided by a vendor.

Refunding of Debt: Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.

Reserve Fund: An amount set aside annually within the budget of a town to provide a funding source for extraordinary or unforeseen expenditures.

Revaluation: The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors' analysis and consideration of many factors, including, but not limited to, the status of



the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.

Revenue Anticipation Note (RAN): A short-term loan issued to be paid off by revenues, such as tax collections and state aid. RANs are full faith and credit obligations.

Revenue Bond: A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.

Revolving Fund: Allows a community to raise revenues from a specific service and use those revenues without appropriation to support the service.

Sale of Real Estate Fund: A fund established to account for the proceeds of the sale of municipal real estate other than proceeds acquired through tax title foreclosure.

Stabilization Fund: A fund designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose.

Surplus Revenue: The amount by which cash, accounts receivable, and other assets exceed liabilities and reserves.

Tax Rate: The amount of property tax stated in terms of a unit of the municipal tax base; for example, \$14.80 per \$1,000 of assessed valuation of taxable real and personal property.

Tax Title Foreclosure: The procedure initiated by a municipality to obtain legal title to real property already in tax title and on which property taxes are overdue.

Trust Fund: In general, a fund for money donated or transferred to a municipality with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends such funds as stipulated by trust agreements, as directed by the commissioners of trust funds or by the community's legislative body. Both principal and interest may be used if the trust is established as an expendable trust. For nonexpendable trust funds, only interest (not principal) may be expended as directed.

Uncollected Funds: Recently deposited checks included in an account's balance but drawn on other banks and not yet credited by the Federal Reserve Bank or local clearinghouse to the bank cashing the checks. (These funds may not be loaned or used as part of the bank's reserves and they are not available for disbursement.)

Undesignated Fund Balance: Monies in the various government funds as of the end of the fiscal year that are neither encumbered nor reserved, and are therefore available for expenditure once certified as part of free cash.

Unreserved Fund Balance (Surplus Revenue Account): The amount by which cash, accounts receivable, and other assets exceed liabilities and restricted reserves. It is akin to a "stockholders' equity" account on a corporate balance sheet. It is not, however, available for appropriation in full because a portion of the assets listed as "accounts receivable" may be taxes receivable and uncollected. (See Free Cash)

Valuation (100 Percent): The legal requirement that a community's assessed value on property must reflect its market, or full and fair cash value.





Resolution No. 2022-122
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, “An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2021-2022”, be approved on Second and Final Reading

FUND #	FUND NAME	Column Labels	
		REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRF	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRF	335,313.00	(335,313.00)
471	2003C WS&SW \$785K DWRF	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B WS& Sew \$6.3M DWRF	387,838.00	(387,838.00)
479	2007 W&W Rev DWRF \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRF 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)

#Resolution No. 2022-122

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-122



Ordinance No. 1390

AN ORDINANCE TO AMEND BUDGET APPROPRIATION BY DEPARTMENT & MAJOR THE CITY OF YPSILANTI ORDAINS

- Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	Column Labels	
		REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRF	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRF	335,313.00	(335,313.00)
471	2003C WS&SW \$785K DWRF	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B WS& Sew \$6.3M DWRF	387,838.00	(387,838.00)
479	2007 W&W Rev DWRF \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRF 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 27th day of June, 2022.

Lois Richardson, Mayor

Andrew Hellenga, City Clerk



Resolution No. 2022-123
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the proposed ordinance entitled "2022-2023 Tax Levy Ordinance", be approved on Second Reading

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-123



Ordinance No. 1391

The City of Ypsilanti Ordains that:

A general operating millage rate of 17.2803 mills (0.017803 cents per \$1) of the Taxable Value, according to the assessment roll of the last preceding year is approved and authorized; and

The City Clerk is authorized to certify to the City Treasurer and City Assessor the total amount to be levied and restricted for the City of Ypsilanti and DDA:

Millage Description	Millage Rates
City	
General Operating	17.2803
P&F Pension and OPEB	8.7161
Public Transit	0.8890
Sanitation	2.5265
Water St. LTGO Rfdg Bonds 2016A	1.8698
City Total	31.2817
DDA	
Downtown	1.7306
East Depot Town	1.7306
West Cross	1.7306

Made, passed and adopted by the Ypsilanti City Council this 24th day of May 2022

Lois Richardson, Mayor

Andrew Hellenga, City Clerk

2022-2023 TAX LEVY ORDINANCE

ATTEST

I do hereby confirm that the above Ordinance NO. 1391 was published in Washtenaw Legal News on the ____ of April 2022 edition.

Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on 24th day of May, 2022

Andrew Hellenga, City Clerk

Public Hearing Notice

Published in Washtenaw Legal News on the ____ of May, 2022 edition.



Resolution No. 2022-124
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City has an interest in protecting the health, safety, and welfare of the community; and

WHEREAS, the City has an interest in protecting the economic diversity and image of the community; and

WHEREAS, the City has an adopted Master Plan that reflects the policy goals of the City; and

WHEREAS, the Planning Commission held a public hearing, reviewed the proposed amendment, and recommended the City Council adopt the proposed ordinance amendment;

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council adopt the ordinance entitled Research & Development in Center on Second and Final Reading.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-124

City of Ypsilanti
Notice of Adopted Ordinance
Ordinance No. 1392

An Ordinance Entitled “Research & Development in Center”

THE CITY OF YPSILANTI ORDAINS:

Definitions – Section 122-203

[AMEND *Research Use* definition]

~~**Research use** means facilities for scientific research, and the design, development and testing of electrical, electronic, magnetic, optical and computer and telecommunications components in advance of product manufacturing, and the assembly of related products from parts produced offsite, where the manufacturing activity is secondary to the research and development activities, and includes pharmaceutical, chemical, and biotechnology research and development.~~

Research and Development means a facility where research and development and/or laboratory testing, is conducted in industries that include, but are not limited to, applied biology or chemistry, biotechnology, pharmaceuticals, communication, information technology, alternative energy, micro-electromechanical systems, electronics, maker spaces/fabrication labs, autonomous vehicles, robotics, instrumentation, or computer hardware and software. Accessory production or assembly of products is allowed in conjunction with the research and development uses.

[ADD the following definitions]

- **Autonomous vehicle rideshare** is defined as self-driving vehicles that require no human driver. Instead, vehicles rely on Artificial Intelligence technology to streamline ride-sharing capabilities.
- **Maker space** is a creative, do-it-yourself space where people can gather to create, invent, and learn through the vehicles of technology, electronics, hardware supplies, and tools. Maker spaces are designed to challenge individuals to create and learn through hands-on, personal experiences throughout their life.
- **Micro-electromechanical systems (MEMs)** is a process technology used to create tiny integrated devices or systems that combine mechanical and electrical components.
- **Mobility** is defined as the ability to freely move or be moved and the capability to get from one place to another using one or more modes of transport to meet daily needs. Transport mobility provides increased opportunities for individuals to undertake fundamental tasks beyond the home environment, such as going to work and purchasing essential goods.
- **Vehicle technological services** deals with the production of control mechanisms, operating software, charging mechanisms/devices, and controls. Also may involve services regarding vehicle logic programming, data retrieval, and control adjustments.

Permissible Uses Chart – Section 122-446

Sec. 122-446. Permissible Uses.

<i>P=Principal, A=Accessory, S=Special Land Use, -- = Not Permitted</i>			
USES	C	NOTES	SPECIFIC REGULATIONS
RESEARCH			
Limited research and development	S		Section [*newly created section in Article V, Division 1]
AUTO-ORIENTED			
Autonomous vehicle rideshare	A		
Electric mobility charging stations	A		
Indoor vehicle storage	A		
Vehicle technological service	A		

Article V, Division 1: Specific Standards for Certain Uses

Sec.* __. Research and Development, Limited.

Limited Research and Development facilities shall be subject to the conditions hereinafter imposed:

- 1) Research space, including but not limited to offices, conference rooms, and common areas, shall occupy at least 25% of the building's gross floor area.
- 2) Outdoor storage of products/materials is prohibited.
- 3) If in a Walkable Urban District, the building shall comply with applicable building type requirements. In any case, the building's exterior appearance shall resemble a commercial building's general form, except for required HVAC systems.
- 4) Use of the building for warehousing and distribution is prohibited.
- 5) Uses involving noise, vibration, odors, emissions, dust, or night illumination exceeding the boundaries of the lot are prohibited.
- 6) The storage of any flammable or hazardous materials must be in compliance with applicable codes, including but not limited to Occupational Safety and Health Administration Codes, Fire Codes, and Building Codes.

[*And re-number section numbers and section citations accordingly]

MADE, PASSED, AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS ____ DAY OF _____ ,
_____.

Andrew Hellenga, City Clerk

Attest

I do hereby confirm that the above Ordinance No. _____ was published in the Washtenaw Legal
News on the ____ day of _____, ____.

Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting
of the City Council held on the ____ day of _____, ____.

Andrew Hellenga, City Clerk

Notice Published:

First Reading:

Second Reading:

Published:

Effective Date:

Offered By: Simmons; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

- Zoning Ordinance Text Amendment: Child Care Center as Permissible Use in CN-SF, CN-Mid, and CN Zoning Districts

Staff presentation. Staff recommends approval.
Small scale, neighborhood oriented childcare centers.
The applicant spoke about the need for the text amendment.

- *Public Hearing*

Motion to open public hearing.

Offered By: Hollifield; Seconded By: Donnelly
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

President of High Scope expressed support.

Motion to close public hearing.

Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

Motion to recommend approval of the proposed text amendment to Chapter 122: Section 122-441 to City Council, with the following condition and findings:

Condition: The Specific Regulations column shall reference Section 122-521.

Findings:

1. The proposed amendment is consistent with the guiding values of the Master Plan;
2. The rezoning is consistent with description and purpose of the proposed district;
3. The proposed amendment is consistent with the intent of this Zoning Ordinance;
4. The proposed amendment will enhance the character of the future development in the City;
5. The proposed amendment will enhance the natural features and environmental sustainability of the City;
6. The proposed amendment will address a community need in physical or economic conditions or development practices.

Offered By: Davis Jr; Seconded By: Donnelly
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

- Zoning Ordinance Text Amendment: Research & Development and Similar Uses as Permissible Uses in Center Zoning District

Staff presentation. Staff recommends approval.

- *Public Hearing*

Motion to open public hearing.

Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

None.

Motion to close public hearing.

Offered By: Donnelly; Seconded By: Hollifield
Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

Mark Smith, applicant, spoke to the commission.

The commission discussed mobility.

They discussed the prohibition of multi axle vehicles.

Commissioner Dunwoodie does not want to include a condition barring multi axle vehicles if the City hasn't conditioned it in other uses in the same zone.

Discussion about definition of rideshare.

Commissioner Schier stated that this text amendment is too specific to one applicant.

Motion to recommend approval of the proposed text amendment to Sections 122-203, 122-446, and Article V Division 1, to City Council, with the following condition and findings:

Conditions:

1. The text amendment recommended to City Council is to be revised based on Scenario 2 of the staff report.
2. Text amendment be revised to strike line-item #4 of the proposed specific standards for certain uses.
3. Text amendment be revised to add autonomous vehicles under the Research & Development definition.

Findings:

1. The proposed amendment is consistent with the guiding values of the Master Plan;
2. The proposed amendment is consistent with the intent of the Zoning Ordinance;
3. The proposed amendment will enhance the character of the future development in the City;
4. The proposed amendment will enhance the natural features and environmental sustainability of the City;
5. The proposed amendment will address a community need in physical or economic conditions or development practices.

Offered By: Donnelly; Seconded By: Hollifield

Approved: Yes – 6; No – 1 (Schier); Absent – 1 (Arthur)

Motion carried.

Reason for opposition from Commissioner Schier - For an individual to come and change legislation to deal with a specific and narrow use when a more general description is possible is bad policy.

VII. Old Business – none.

VIII. New Business –

Lessons on PUD's. The Commission requested a special meeting ahead of 220 N. Park coming back to PC.

IX. Future Business Discussion / Updates – none.

X. Adjournment

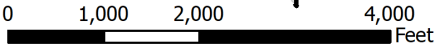
Motion to adjourn at 10:16pm.

Offered By: Hollifield; Seconded By: Bettis

Approved: Yes – 7; No – 0; Absent – 1 (Arthur)

Center Zoning District

 Center



April 15, 2022



City of Ypsilanti

Community and Economic Development Department

April 20, 2022

**Text Amendment Staff Review
Research & Development in Center Zoning District**

GENERAL INFORMATION

Applicant: Mark Smith, 600 South Wagner Road LLC

Action Requested: Applicant requests zoning text amendment to Chapter 122: Article IV, Division 3, Section 122-446 Permissible Uses and Section 122-203 Definitions.

SUMMARY

The Center zoning district does not currently allow for Research & Development or related uses. Additionally, research & development is not explicitly defined, rather "research use" is. This text amendment would clarify research & development and its accessory uses, and make research & development in the Center zoning district permissible as a special land use, where applications for special use permits may be reviewed by Planning Commission on a case-by-case basis. It would also allow for certain autonomous vehicle and electric vehicle uses as accessory uses.

Zoning text amendments are reviewed by Planning Commission, who then gives a recommendation to City Council. The recommendation is made via motion, and also involves a report that will be transmitted to City Council. City Council has the ultimate authority to adopt the text amendment.

BACKGROUND

Since this proposed text amendment is for research & development and related activities, it might be helpful to review how these uses are currently defined in the zoning ordinance in Sec. 122-203.

Research use means facilities for scientific research, and the design, development and testing of electrical, electronic, magnetic, optical and computer and telecommunications components in advance of product manufacturing, and the assembly of related products from parts produced offsite, where the manufacturing activity is secondary to the research and development activities. This definition also includes pharmaceutical, chemical, and biotechnology research and development.

Laboratory means a place devoted to experimental, routine, or basic study such as testing and analytical operations and in which the manufacturing of products, except prototypes, is not performed.

Figure 1: Where Uses are Allowed as Principal, Special, or Accessory Uses

District	Research & Development Use	Laboratory Use
Parks	--	--
R1	--	--
Multifamily Residential	--	--
Production, Manufacturing, Distribution Center	S/Res*	S/Res*
Core Neighborhoods (all 3 types)	--	--
Historic Corridor	--	--
Neighborhood Corridor	--	--
General Corridor	S	S
Health & Human Services	--	P

*Means special land use when adjacent to residential zone, otherwise permitted.

DISCUSSION

In this report, staff lays out two potential scenarios to consider regarding this text amendment subject. Scenario 1 is the expressed request in the applicant's submitted application. Scenario 2 is a staff-revised request based on the applicant's information and based on staff's reading of the zoning ordinance.

Scenario 1:

Amend 122-446 Center District's Permissible Uses Chart in the following manner:

- Add the following as principal permitted uses:
 - o *Lab*
 - o *Research and Development conducted in a Lab*
 - o *Maker Space*
- Add the following as special land uses:
 - o *Lab services related to Dental and Medical Office*
 - o *Analytical/test Lab*
 - o *Lab Service Business*
 - o *Research and development related to lab, life science, science, robotics, electronics, MEMs*
 - o *Production/assembly of finished goods on a pilot-scale related to robotics, electronics, MEMs, life science, alternative energy*
- Add the following as accessory uses:
 - o *Autonomous Vehicle rideshare, Mobility*
 - o *Vehicle service related to vehicle logic programming, data retrieval and controls adjustments*
 - o *Vehicle technology production related to control mechanisms, operating software, charging mechanisms/devices and controls*
 - o *Indoor Vehicle Storage*
 - o *Electric Mobility charging stations*

Add to the 122-203 Definitions in the following manner:

- **Wet lab** is a laboratory equipped with appropriate plumbing, ventilation, and equipment to allow for hands-on scientific research, experimentation, and limited production.
- **Micro-electromechanical systems (MEMs)** is a process technology used to create tiny integrated devices or systems that combine mechanical and electrical components.
- **Maker space** is a creative, do-it-yourself space where people can gather to create, invent, and learn through the vehicles of technology, electronics, hardware supplies, and tools. Maker spaces are designed to challenge individuals to create and learn through hands-on, personal experiences throughout their life.
- **Analytical laboratories** cater to techniques and testing that provide the data required to make critical decisions during research and development, drive product improvement, or meet regulatory compliance requirements.
- **Pilot-scale** is a small-scale preliminary study and production conducted to evaluate the feasibility, time, cost, scaling factors, unpredicted results, further develop a process, etc. to properly design and implement a full-scale commercial process.
- **Autonomous vehicle rideshare** is defined as self-driving vehicles that require no human driver. Instead, vehicles rely on Artificial Intelligence technology to streamline ride-sharing capabilities.
- **Mobility** is defined as the ability to freely move or be moved and the capability to get from one place to another using one or more modes of transport to meet daily needs. Transport mobility provides increased opportunities for individuals to undertake fundamental tasks beyond the home environment, such as going to work and purchasing essential goods.

Scenario 2

Amend 122-203 Definitions in the following manner:

- [AMEND *RESEARCH USE* DEFINITION] **Research and Development** means a facility where research and development and/or laboratory testing, is conducted in industries that include, but are not limited to, applied biology or chemistry, biotechnology, pharmaceuticals, communication, information technology, alternative energy, micro-electromechanical systems, electronics, maker spaces/fabrication labs, robotics, instrumentation, or computer hardware and software. Accessory production or assembly of products is allowed in conjunction with the research and development uses.

Add to 122-203 Definitions in the following manner:

- **Micro-electromechanical systems (MEMs)** is a process technology used to create tiny integrated devices or systems that combine mechanical and electrical components.
- **Maker space** is a creative, do-it-yourself space where people can gather to create, invent, and learn through the vehicles of technology, electronics, hardware supplies, and tools. Maker spaces are designed to challenge individuals to create and learn through hands-on, personal experiences throughout their life.
- **Autonomous vehicle rideshare** is defined as self-driving vehicles that require no human driver. Instead, vehicles rely on Artificial Intelligence technology to streamline ride-sharing capabilities.
- **Mobility** is defined as the ability to freely move or be moved and the capability to get from one place to another using one or more modes of transport to meet daily needs. Transport mobility provides increased opportunities for individuals to undertake fundamental tasks beyond the home environment, such as going to work and purchasing essential goods.
- **Vehicle technological services** deals with the production of control mechanisms, operating software, charging mechanisms/devices, and controls. Also may involve services regarding vehicle logic programming, data retrieval, and control adjustments.

Amend 122-446 Center District's Permissible Uses Chart in the following manner:

- Add the following as a special land use, and cite specific regulations for a newly created "Limited Research and Development" specific standards for certain uses section.

Uses	C	Notes	Specific Regulations
Limited Research and Development	S		Section [newly created section in Article V, Division 1]

- Add the following as accessory uses:
 - o *Autonomous vehicle rideshare*
 - o *Vehicle technological service*
 - o *Indoor vehicle storage*
 - o *Electric mobility charging stations*

Add *Limited Research and Development* to the *Specific Standards for Certain Uses* section in the following manner [and re-number that entire Article V, Division 1]:

Sec.____. Research and Development, Limited.

Limited Research and Development facilities shall be subject to the conditions hereinafter imposed:

- 1) Research space, including but not limited to offices, conference rooms, and common areas, shall occupy at least 25% of the building's gross floor area.
- 2) Outdoor storage of products/materials is prohibited.
- 3) If in a Walkable Urban District, the building shall comply with applicable building type requirements. In any case, the building's exterior appearance shall resemble a commercial building's general form, except for required HVAC systems.

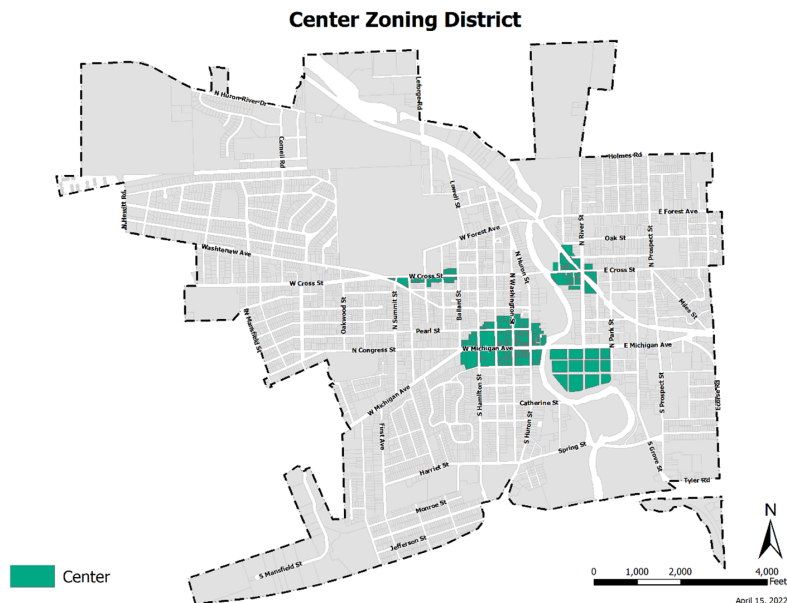
- 4) Deliveries and shipping of products in trucks and semi-trailers, other than vehicles of two axles, is prohibited.
- 5) Use of the building for warehousing and distribution is prohibited.
- 6) Uses involving noise, vibration, odors, emissions, dust, or night illumination exceeding the boundaries of the lot are prohibited.
- 7) The storage of any flammable or hazardous materials must be in compliance with applicable codes, including but not limited to Occupational Safety and Health Administration Codes, Fire Codes, and Building Codes.

Discussion of Scenario 1 and Scenario 2

Staff recommends Scenario 2 as the revised text amendment. When understanding the business-incubator-type model of some research and development facilities, such as MI-HQ, it is important to enable flexibility. Because of special land use regulations (that a special land use must not substantially alter or expand), classifying many separate special land uses may complicate a research and development-related use if the building wants flexibility in taking on a new tenant (for example- a space being designated originally as a life sciences analytical laboratory could turn into an alternative energy research office). Requiring such changes to go through the special land use process is cumbersome and might not be conducive to economic development and growth.

While staff does not believe the research and development uses of MI-HQ to be hazardous or detrimental to the neighborhood, staff does wish to add some tangible conditions for a **limited** research and development facility to follow, so that a future limited research and development facility will not propose too high-intensity of a use in the Center zoning district. Those conditions are seen in the proposed *Specific Standards for Certain Uses* "Research and development, limited" section. Also, in any case the research and development use is proposed as a special land use, needing Planning Commission's review and approval. A business of this nature would not be able to go ahead and locate in the Center zone by-right.

Figure 2: Map of Center Zoning Districts



STANDARDS FOR AMENDMENTS

§122-362(a)

*(a) **Text Amendment.** For a change to the text of the Zoning Ordinance, the Planning Commission shall consider and the City Council may consider, whether the proposed amendment meets the following standards:*

(1) The proposed amendment is consistent with the guiding values of the Master Plan; and

Applicable guiding values of the Master Plan include:

- *Diversity is our strength:* This proposed amendment maintains and potentially improves the diversity of the mix of businesses in Ypsilanti.
- *Ypsilanti is sustainable:* this action maintains, and has the potential to create, job opportunities for Ypsilantians.
- *Great place to do business, especially green and creative:* This action retains and fosters the growth of businesses, and such research and development uses can enable a small business to use a space to start up, and might be able to grow into something larger in the City or region.

(2) The rezoning is consistent with description and purpose of the proposed district; and

The amendment is not a rezoning but is consistent with the description and purpose of the Center zone.

(3) The proposed amendment is consistent with the intent of this Zoning Ordinance; and

The amendment will be consistent with the intent of the zoning ordinance. Per §122-100, the intent of the ordinance is to promote the public health, safety, and welfare. In particular, to:

- create a safe, diverse, and sustainable city;
- guide the location of places of residence, recreation, industry, trade, service, and other uses of land;
- ensure that uses of the land shall be situated in appropriate locations and relationships;

This is a use that is not much, if at all, higher intensity than the microbrewing, distilling, marijuana microbusiness, and printing services uses already allowed in the Center zoning district. This amendment would make such research and development uses permissible only as a special land use, so that Planning Commission can review each permit on a case by case basis and can consider neighborhood compatibility, safety, and can attach conditions on the special use permit and/or related site plan.

(4) The proposed amendment will enhance the functionality, transportation network or character of the future development in the City; and

Staff does not anticipate that this amendment will have any adverse impacts on the functionality or transportation network in the City.

(5) The proposed amendment will preserve the historic nature of the surrounding area and of the City; and

Staff does not anticipate that this amendment will negatively affect the historic nature of the City. The Historic District Commission still has authority in much of the Center zoning district, so exterior renovations or new construction will continue to be guided not only by zoning but by the Historic District Commission.

(6) The proposed amendment will enhance the natural features and environmental sustainability of the City; and

Staff believes the amendment can contribute to a more environmentally sustainable City, because it can create jobs in the center of the City, where employees' commutes can be shorter and can be through non-motorized transportation modes.

(7) The proposed amendment will protect the health, safety, and general welfare of the public; or

Staff does not anticipate that this amendment will negatively affect the health, safety, and general welfare of the public.

(8) The proposed amendment is needed to correct an error or omission in the original text; or

This amendment does not correct a blatant error, but rather makes the research and development definition more clear and more up-to-date with current times.

(9) The proposed amendment will address a community need in physical or economic conditions or development practices; and

Staff anticipates this change may provide for the potential re-use of properties, activating properties for tax capture and improving property values. This change also encourages new companies to locate businesses in the Center district and an increase in workers in the Center district will help area businesses as well, such as restaurants and retail shops.

(10) The proposed amendment will not result in the creation of significant nonconformities in the City.

The proposed amendment will not result in a significant creation of nonconformities.

STAFF RECOMMENDATION

Staff recommends the Planning Commission recommend **approval** of the proposed text amendment to Sections 122-203, 122-446, and Article V Division 1, to City Council, with the following condition and findings:

Condition:

- The text amendment recommended to City Council is to be revised based on Scenario 2 of this staff report.

Findings:

1. The proposed amendment is consistent with the guiding values of the Master Plan;
2. The proposed amendment is consistent with the intent of this Zoning Ordinance;
3. The proposed amendment will enhance the character of the future development in the City;
4. The proposed amendment will enhance the natural features and environmental sustainability of the City;
5. The proposed amendment will address a community need in physical or economic conditions or development practices.

Andy Aamodt
City Planner, City of Ypsilanti

c.c. File



City of Ypsilanti
Planning & Development Department

One South Huron • Ypsilanti, MI 48197
Phone: (734) 483-9646
www.cityofypsilanti.com

ZONING TEXT AMENDMENT APPLICATION

INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED.

Applicant

Name 600 South Wagner Road LLC (Mark Smith)		
Address [REDACTED]		
City Ann Arbor	State MI	Zip 48103
Phone / Fax [REDACTED]	E-Mail [REDACTED]	

Change

Section of Zoning Ordinance (chapter, article, section, subsection format)
Article IV, Subdivision II Center, Section 122-446 And the Glossary adding Definitions to Section 122-203
Summarize the change requested (must attach separate sheet for proposed amendment with chapter, article, section, subsection formally cited)
I am respectfully requesting a change to the text of permitted uses in the "Center" district. Please see the attached sheet for additional details.
Summarize circumstances, factors, and other relevant information (may continue on a separate sheet)
The Current Center Zoning does not allow for some of the uses contemplated by Mi-HQ. Please see attached sheet for additional details.

Signature

I hereby attest that the above information is accurate. I am authorized to and grant permission to the City of Ypsilanti staff to be on the subject property, as applicable, for the purposes of preparing staff reports and/or evaluating this application.

Signature:



Date:

March 12, 2022

Print Name:

Mark Smith

*****FOR OFFICE USE ONLY*****

Date:	Amount: \$1,000	Account: 101-4-7210-607-01
☐ Cash		Code: 178 Rezone
☐ Check payable to City of Ypsilanti		Signature of person receiving deposit:
☐ Credit (+ 3.0% surcharge)		
Description of deposit:		

Zoning Text Amendment Request

Center Zoning Classification

Background:

Southeast Michigan is home to a significant number of technology companies working in STEM-related industries. The ability to locate these companies in urban centers is an effective attraction to young knowledge workers. Walkable urban cores that offer housing, dining and entertainment options are especially attractive to technology companies of all types and sizes. Unfortunately, structures with the appropriate infrastructure are hard to find and expensive to construct.

600 S. Wagner LLC (Mi-HQ) has proven the benefits of providing real estate equipped with the hard-to-find life science infrastructure. Standard labs, Wet labs¹, clean rooms, support offices and other related spaces and services built on a large-scale help attract companies and keep them from leaving the area.

By co-locating several businesses in a single location, sharing services, knowledge and infrastructure, scientists and entrepreneurs work together, accelerating business growth and success while reducing costs. This hard-to-find infrastructure and collaborative environment generally cause companies to put down roots in the community. Due to the scarcity, high cost of construction and relocation for this type of space, companies tend to stay in place for long periods of time.

The technology companies of today are creating high-value products in small spaces using clean technologies and processes. Development of small molecules, MEMS² technology, chemical combinations and reactions on a microgram or nanoparticle scale is common requiring basic lab equipment and support infrastructure.

600 S. Wagner LLC, doing business as Mi-HQ, is planning to open a facility in the City of Ypsilanti. Mi-HQ works closely with STEM-centric companies, many of which find their start in the local universities. However, as they grow and exit the university, many leave the state in search of investment and facilities to support their needs. Having access to properly equipped facilities allows these companies to stay in the area providing good-paying jobs and positive economic impact locally and globally.

¹ A laboratory equipped with appropriate plumbing, ventilation, and equipment to allow for hands-on scientific research, experimentation and limited production.

² Micro-electromechanical systems (MEMS) is a process technology used to create tiny integrated devices or systems that combine mechanical and electrical components.

The excitement and walkability of the downtown core of Ypsilanti presents an opportunity to attract technology companies. Currently, the zoning in the city center does not provide for research and development, services, assembly or manufacture of the types of products developed by these companies. Mi-HQ is requesting amendments to the zoning ordinance to allow for such uses in the city core.

Zoning Text Amendment Request:

I respectfully request text amendment to Article IV, Subdivision II, Section 122-446 of the Ypsilanti Zoning Ordinance. I also request adding definitions to Section 122-203 of the Zoning Ordinance.

Requested Change:

I am requesting the following changes and additions to the Center Zoning District.

Permitted Use:

- Lab
- Research and Development conducted in a Lab
- Maker Space³

Special Land Use:

- Lab services related to Dental and Medical Office.
- Analytical/test Lab⁴
- Lab Service Businesses
- Research and development related to lab, life science, science, robotics, electronics, MEMs
- Production/assembly of finished goods on a pilot-scale⁵ related to robotics, electronics, MEMs, life science, alternative energy.

³ Creative, DIY spaces where people can gather to create, invent, and learn through the vehicles of technology, electronics, hardware supplies and tools. Makerspaces are designed to challenge individuals to create and learn through hands-on, personalized experiences throughout their life.

⁴ Analytical laboratories cater to techniques and testing that provide the data required to make critical decisions during R&D, drive product improvement or meet regulatory compliance requirements.

⁵ A small-scale preliminary study and production conducted to evaluate the feasibility, time, cost, scaling factors, unpredicted results, further develop a process, etc. to properly design and implement a full-scale commercial process.

Accessory Use:

- Autonomous Vehicle rideshare⁶, Mobility⁷
- Vehicle Service related to vehicle logic programming, data retrieval and controls adjustments
- Vehicle technology production related to control mechanisms, operating software, charging mechanisms/devices and controls
- Indoor Vehicle Storage
- Electric Mobility charging stations

Summary of the circumstances and relevant information supporting the request:

Modern technology companies are innovating through science, in labs and on benchtops. Much of today's R&D and production can be achieved in very small spaces with the use of modern tools. Collaboration among companies and with local universities makes locating in the city center more efficient and attractive for workers who may spend time going between work and university.

Flexibility in zoning ordinances allows for the location of businesses in the urban core taking advantage of the existing infrastructure, reducing reliance on transportation and contributing to the diversity and vitality of the downtown area.

With diverse businesses in the city center, residents will have the opportunity to develop new skills and access good-paying jobs while building a more resilient and robust economy.

I look forward to working with the City of Ypsilanti on the requested changes and becoming a part of the exciting and growing downtown ecosystem.

Respectfully submitted,

Mark Smith

Mi-HQ

President

⁶ 'Autonomous' defined as 'Self-Driving' Vehicles that require no human driver. Instead, vehicles rely on Artificial Intelligence technology to streamline ride-sharing capabilities.

⁷ Mobility defined as the ability to freely move or be moved and the capability to get from one place to another using one or more modes of transport to meet daily needs. Transport mobility provides increased opportunities for individuals to undertake fundamental tasks beyond the home environment, such as going to work and purchasing essential goods.



Resolution No. 2022-125
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, President Bill Clinton declared June "Gay and Lesbian Pride Month" in June of 2000 to commemorate the June 1969 Stonewall riots in Lower Manhattan; and

WHEREAS, President Barack Obama expanded the commemoration further by declaring June Lesbian, Gay, Bisexual, and Transgender Pride Month; and

WHEREAS, Pride Month is not only a time of celebration, it is also an opportunity to peacefully protest and raise political awareness of current issues facing the LGBTQ+ community, and

WHEREAS, much ground has been gained since the 1969 Stonewall Riots, however, injustice and negative attitudes remain that threaten the LGBTQ+ community; and

WHEREAS, The City of Ypsilanti has a proud place in the history of LGBTQ+ equality in the successful passing of our Inclusive Non-Discrimination Ordinance in 1998, a historic victory that received national attention and acclaim; and

WHEREAS, while the City of Ypsilanti has a long and proud tradition of being an inclusive community, it recognizes as long as injustice exists it threatens all that has been accomplished.

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council of the City of Ypsilanti declare June as "Pride Month" and direct staff to fly the Pride Flag, from a window in Council Chambers viewable from Huron St., through the duration of the month.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

ABSENT:

VOTE:

#Resolution No. 2022-125

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
24 day of May 2022

#Resolution No. 2022-125



Resolution No. 2022-126
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

Whereas, Juneteenth was recognized as a City Holiday, by passage of Resolution No. 2021-068, on April 6, 2021; and

Whereas, Ypsilanti, Michigan has a proud record of fighting bigotry, slavery and racism, including, prior to the Civil War being a part of the underground railway to help slaves to freedom, and sending soldiers, black and white to fight and die for the Union in the Civil War to free the slaves, and passing ordinances to prohibit discrimination, and

Whereas, June 19, 1865 marks when the final group of Black Americans understood that they were free, when Union Army General Gordon Granger landed in Galveston, where he read General Order #3, stating that all slaves were free, and that former masters and slaves were absolutely equal in personal and property rights. and

Whereas, Juneteenth, June 19, 1865, acting as the date of emancipation, became a long-standing day of celebration, meant to honor Black Americans resilience and the end of slavery, and

Whereas, it is fitting and proper for the City of Ypsilanti to honor and celebrate June 19 of every year as Juneteenth; and

Whereas, we must work together to continue to build a just Ypsilanti, free from prejudice, bigotry and racism.

NOW THEREFORE, it is hereby RESOLVED BY THE YPSILANTI CITY COUNCIL, that June 19th be recognized by the City of Ypsilanti, and display the Juneteenth Flag from a window in Council Chambers viewable from Huron St., through the duration of the month.

OFFERED BY: _____

SECONDED BY: _____

YES:

NO:

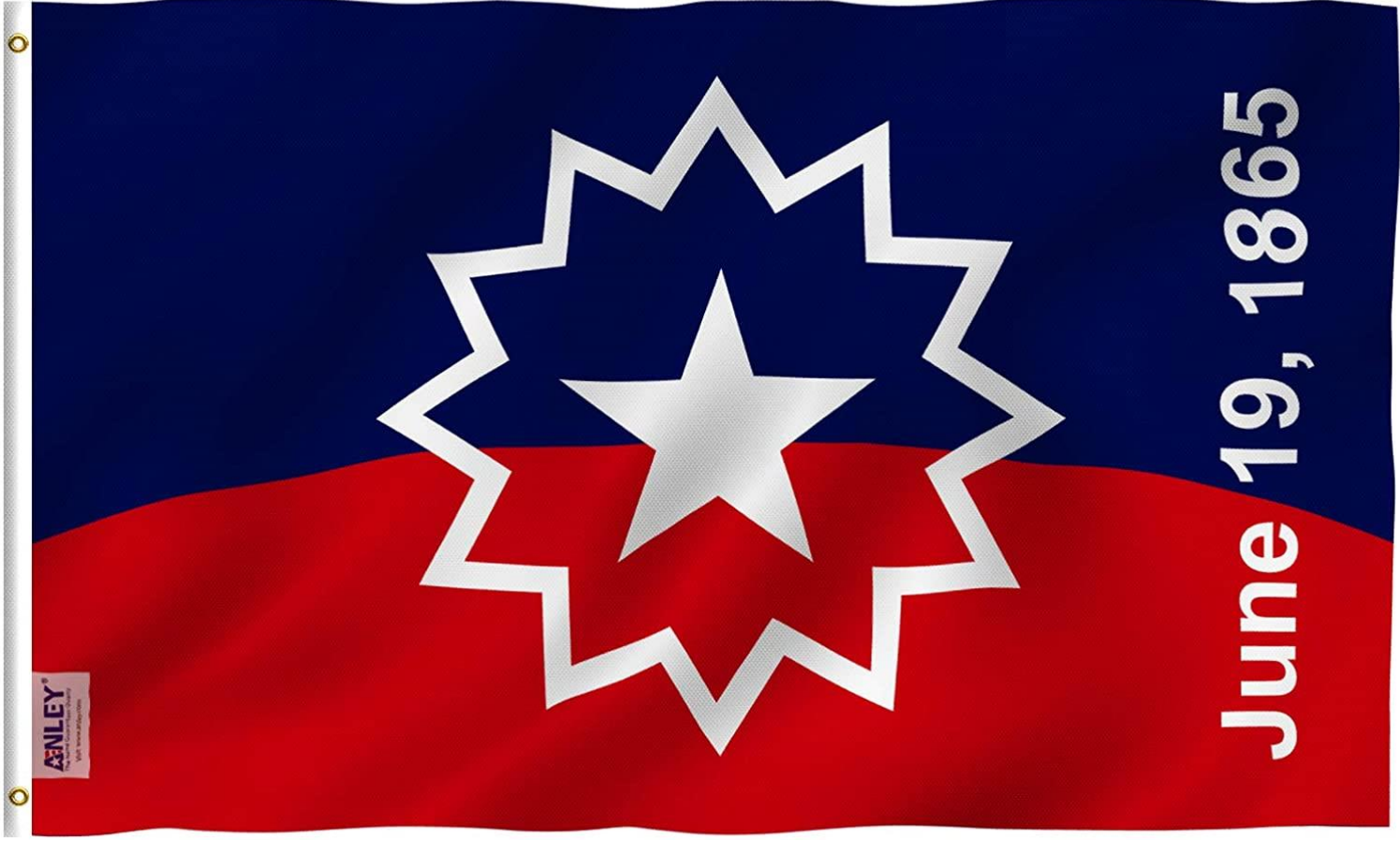
ABSENT:

VOTE:

#Resolution No. 2022-126

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
24 day of May 2022

#Resolution No. 2022-126







Resolution No. 2022-127
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following residents be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

<u>NAME</u>	<u>BOARD</u>	<u>EXPIRATION</u>
Stefan Szumko Bicentennial 232 N River St Apt 1 Ypsilanti, MI 48198	Bicentennial Committee	Until
Liz Ratzloff 1429 Collegewood Ypsilanti, MI 48197	Sustainability Commission	5/1/2025

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-127



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Christopher Jacobs
DATE: May 24, 2022
SUBJECT: University Musical Society Memorandum of Understanding

DESCRIPTION:

University Musical Society Memorandum of Understanding

SUMMARY:

Memorandum of Understanding between University Musical Society and the City of Ypsilanti regarding the Ypsilanti Freighthouse

UMS has presented three “pop up” performances at the Ypsilanti Freighthouse over the past few years, and recently presented a series of free, community dance workshops called “You Can Dance - Outside” in Riverside Park. This spring performances of *Parable of the Sower* were preceded by a series of community-based activities as part of UMS’s Parable Path A2-YPSI, which connects Ann Arbor and Ypsilanti in allyship through the lens of environmental and social justice, sustainability, and survival. UMS reached out to the City of Ypsilanti in late 2021 in hopes of a partnership to more deeply engage Ypsi artists and audiences, and to add to the vitality of the cultural scene by sharing resources with the community. Additionally, UMS is actively partnering with Corner Health on a new arts and vaccination initiative through CDC, and several of their staff, board, and artist-collaborators reside and work in Ypsilanti.

Following a series of meetings to identify if a pilot program was feasible, we have reached a tentative proposal for City Council to consider. The work UMS has done and discussion with the organization’s leadership has demonstrated clear goodwill and positive intention about the potential of moving forward with a UMS seasonal residency of 8 weeks split between spring and fall. The proposal allows the City to retain the Warming Center during the winter months, rent the space to generate revenue, and host community events when UMS is not in residence. In consideration of both our interest in minimizing revenue loss and in our shared objective of prioritizing accessibility for Ypsilanti residents, UMS has offered a flat fee of \$4,500 per week (\$18,000 per four-week residency or \$36,000 annually assuming two, four-week residencies as a baseline). UMS would staff the space and retain ticket sales, although it is unlikely to cover direct costs or generate revenue due in part to the relatively small total capacity of space.

There are some important areas of agreement we have established with UMS that City Council may wish to consider when deciding about the Memorandum of Understanding.

1. UMS will prioritize access for Ypsilanti residents and we have been discussing a range of ways to achieve this, from special (low-cost) pricing for residents with a ceiling of \$10, to making all UMS offerings free to residents. UMS has communicated its core purpose in offering programming at the Freighthouse would be for the local community's benefit.
2. UMS will not rent the space to third parties during residencies. They plan to fully staff the Freighthouse during residency periods. UMS will work in partnership and collaboration with a variety of Ypsilanti based organizations from social service organizations to libraries to local business. As such, they may offer programming at other venues in the city in addition to work at the Freighthouse.
3. The MOU would initiate the residency in spring of 2023, returning in fall 2023, and extending for an initial period of two years (through fall 2024) with option to renew should UMS and the City find it mutually agreeable to continue with this arrangement.

RECOMMENDED ACTION: Approval of attached resolution and MOU

ATTACHMENTS: Resolution and MOU

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-128
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, the City owns the Ypsilanti Freighthouse Plaza, located at 100 Market Place; and

WHEREAS, University Musical Society has established itself as a premier arts organization in southeast Michigan and expressed interest in a pilot program to offer 8 weeks of programming at the Ypsilanti Freighthouse in 2023 and 8 weeks in 2024; and

WHEREAS, the City is interested in cooperating with University Musical Society to ensure equitable and prioritized access for Ypsilanti residents to enjoy programming during the proposed residency periods and the proposed agreement meets the financial interests of the City while protecting its priorities including the ability to generate revenue from private events, offer the Freighthouse as a daytime warming center, and organize community event programming during the months UMS is not in residency; and

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Ypsilanti enter the attached Memorandum of Understanding with University Musical Society for use of the Freighthouse during the months of April and September in 2023 and 2024.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-128

**MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF YPSILANTI AND UNIVERSITY MUSICAL SOCIETY
FOR USE OF THE YPSILANTI FREIGHTHOUSE**

This agreement is entered into on this 24th day of May 2022, by the City of Ypsilanti, a Michigan Home Rule City located at 1 South Huron Street, Ypsilanti, MI 48197 (hereinafter "City") and University Musical Society, a non-profit located at [fill in address here] (hereinafter "UMS").

WHEREAS, the City owns the Ypsilanti Freighthouse Plaza, located at 100 Market Place; and

WHEREAS, University Musical Society has established itself as a premier arts organization in southeast Michigan and expressed interest in a pilot program to offer 8 weeks of programming at the Ypsilanti Freighthouse in 2023 and 2024; and

WHEREAS, the City is interested in cooperating with University Musical Society to ensure equitable and prioritized access for Ypsilanti residents to enjoy programming during the proposed residency periods and the proposed agreement meets the financial interests of the City while protecting its priorities including the ability to generate revenue from private events, offer the Freighthouse as a daytime warming center, and organize community event programming during the months UMS is not in residency; and

NOW, THEREFORE, in consideration of the foregoing and in consideration of the agreements of the Parties hereto, the City and UMS mutually agree as follows:

2022 Memorandum of Understanding

**UNIVERSITY MUSICAL SOCIETY
&
CITY OF YPSILANTI**

As the renter of the Ypsilanti Freighthouse, UMS is wholly responsible for the following:

FUNDING

1. Providing and funding appropriate market staff for weekly management of the operations of the Freighthouse, set-up/ tear-down, collecting any fees, managing volunteers, etc.
2. UMS will provide the City \$4,500 per week (\$18,000 per four-week residency or \$36,000 annually assuming two, four-week residencies as a baseline).

OPERATIONS

1. Recruiting volunteers and performers, managing artist relations; development of all programming during residencies
2. Enforcing Freighthouse Building Policies and Regulations, including applicable local, state, & federal laws
3. Managing all finances related to the programming offered at the Freighthouse during residencies including operating supplies, payments to artists, etc.
4. Securing the facility between uses including locking and security alarm protocols.
5. UMS will prioritize access for Ypsilanti residents, and we have been discussing a range of ways to achieve this, from special (low-cost) pricing for residents with a ceiling of \$10, to making all UMS offerings free to residents. UMS has communicated its core purpose in offering programming at the Freighthouse would be for the local community's benefit.
6. UMS will not rent the space to third parties during residencies. They plan to fully staff the Freighthouse during residency periods. UMS will work in partnership and collaboration with a variety of Ypsilanti based organizations from social service organizations to libraries to local business. As such, they may offer programming at other venues in the city in addition to work at the Freighthouse.

MARKETING AND EVALUATION

1. Developing and leading marketing strategy, including promotion of the programming offered at the Freighthouse during residency periods. City of Ypsilanti logo and name shall be featured on marketing materials for programming offered at the Freighthouse
2. Performing all program evaluation, including collection of data, surveys in order to report back to stakeholders, boards, artists and community on the state and impact of the pilot program.

COMMUNITY RELATIONS

1. Fostering relationship with Depot Town businesses to better support each other.
2. Apply for relevant permits from the City of Ypsilanti
3. Providing Liability Insurance for the City of Ypsilanti is named as additionally insured.

Under this agreement, the City of Ypsilanti, will:

1. Provide the Freighthouse in April and September 2023 and 2024 for 8 weeks total each year and make keys and training available to UMS staff for properly locking and utilizing the space.
2. Pay all utilities during UMS residencies periods
3. Provide the necessary landscaping to ensure the plaza is safe for people of all ability levels to walk on

This agreement is valid for the 2023-2024 calendar years.

CITY OF YPSILANTI

Dated:

University Musical Society

Dated:

Lois Allen-Richardson _____
Mayor of Ypsilanti

Matthew VanBesien _____

Dated:

Andrew Hellenga _____
Clerk of the City of Ypsilanti



REQUEST FOR LEGISLATION

TO: Mayor and City Council
FROM: Christopher Jacobs
DATE: May 24, 2022
SUBJECT: Grace Sweeney Solar Rebate Program

DESCRIPTION:

Grace Sweeney Solar Rebate Program

SUMMARY:

Grace Sweeney and Pete Murdock were long-time Ypsilanti residents and very involved in the community. Pete passed away in 2019 followed by Grace in 2021. Grace was a fierce supporter of education, libraries, unions, solar power, and people. She paid her own way and covered the needs of many others. She operated as a good neighbor and a quiet philanthropist. Her legacy is the habit of "paying forward" in support of her Pete, students, and civic causes. Grace graciously chose Solar Ypsi to continue part of her legacy to support solar projects in the City of Ypsilanti. We have created the Grace Sweeney Solar Rebate Program in her honor. 100% of Grace's donation will go to residents to help lower the cost of installing solar.

Grace Sweeney left a total of \$73,149.50 to the City which has been rounded up to \$74,000 with the help of Dave Strenski. Dave has requested the City consider contributing \$6,000 towards this solar rebate program to make it an even \$80,000. The reason for this is in the nature of the program and maximizing its effectiveness. An even \$80,000 would allow for 40 rebates of \$2,000 to help offset the cost of solar installations to any resident in the City. The program would also limit the number of rebates a single property owner may claim so to ensure equity among those able to access the funding. This solar rebate program would be an effective tool to help boost our sustainability efforts and impressive watts per capita metrics.

Furthermore, this program would help us identify properties in the NEZ where \$50,000 additional CDBG funding is available. One concept we are working with is to set aside \$20,000 from the Grace Sweeney inheritance and further subsidize the cost of solar installation in the Heritage Park Neighborhood area. The cost of each solar installation ranges from \$7,500 to \$12,000 depending on size and a 26% federal tax credit is available. Each home in this qualified area where CDBG can be applied would then receive \$7,000 total rebate between the two funding sources and up to 10 homes could receive this layered funding.

A solar rebate program like this is relatively innovative among municipalities in the state of Michigan and this two-phase approach could be transformative. This may serve as a pilot program for other communities to replicate to encourage solar adoption. Between these two sources of funding, we could potentially increase solar adoption by 40 households which would be a substantial increase and boost our watts per capita significantly.

There are several proposed requirements for solar rebate grant program including:

- 1) Rebate only available for property in the City of Ypsilanti.
- 2) CDBG Funding is only available to projects in the NEZ
- 3) The complete solar installation including all electrical work needs to be \$2.50 per watt or lower.
- 4) Minimum solar installation size is 2kW. No maximum size limit.
- 5) Contractor and homeowner installations are eligible.
- 6) One solar rebate per address. Available to homeowners, rentals, businesses, and non-profits.
- 7) Solar rebate reservations open June 1, 2022 and closes May 31, 2023.
- 8) Solar installation must be completed 6 months from initial permit.

How it works

- 1) Owner gets a written quote from one or more licensed solar contractors. A list of contractors can be found here: <https://www.2glrea.org/business-directory>
- 2) Owner verifies that they have a quote that is \$2.50/watt or lower to qualify for rebate.
- 3) Owner sends the quote to City Hall (email or hardcopy) to reserve a rebate slot.
- 4) Owner is sent a notice by letter or email that the project is eligible for \$2,000 rebate. A rebate slot is not reserved until the owner/contractor pays for all required city building permits.
- 5) Owner tells the solar contractor to perform the work.
- 6) Owner/Contractor pulls and pays for all required City permits. Once permits are paid in full, the project will be notified by letter or email that a solar rebate slot has been reserved for the project.
- 7) Solar project is complete and passes all inspections within the 6-month time limit.
- 8) Rebate check for \$2,000 is sent to the named owner on the city permit.
- 9) Rebate award decisions are at the sole discretion of the City of Ypsilanti.

10) Owner will sign a hold harmless agreement with the City of Ypsilanti for protection against any liability arising from solar installation.

RECOMMENDED ACTION: Approval

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2022-129
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, Grace Sweeney and Pete Murdock were long-time Ypsilanti residents and leaders in the community leaving behind a total of \$73,149.50 to support new solar installations in the City; and

WHEREAS, Dave Strenski has served as a leader in solar adoption and installation across the City of Ypsilanti and has volunteered to assist in the development and application of a solar rebate grant program aimed at boosting solar arrays on residential homes in the City; and

NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the Solar Rebate Grant Program allocating \$80,000 for this purpose under the proposed rules as recommended.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 24 day of May 2022

#Resolution No. 2022-129

Board and Commission Application for Reappointment

First Name	Jennifer
Last Name	Eastridge
Address	
City	YPSILANTI
State	MI
Zip Code	48197
Phone Number	
Email Address	
Board or Commission of Reappointment	DDA
Number of Terms Served	1
Did you hold a Position of Leadership?	No
During your time, how did you assist your Board or Commission to achieve its purpose as stated in the enabling legislation?	I served on several committees, including: Grants Committee, Finance & Operations (for a time), Riverside Arts Center Negotiation Team
How will you continue to assist your Board or Commission to achieve its purpose if reappointed?	I would like to take the Main Street communities training as well as continue to serve on committees, and represent a unique trifecta demographic of people who own a home and live in Ypsilanti, own commercial properties in Downtown Ypsilanti, and own multiple businesses in Ypsilanti.
Number of absences	?
If you had over 3 absences in a calendar year please explain? (this information will not be made available to the public)	I am unsure as to how many absences I have had, but I do know I missed a few due to being ill (when I had Covid in Spring of 2021, and a bad cold this Spring 2022), and travels.

Electronic Signature
Agreement

I agree.

Electronic Signature

Jennifer Eastridge

Email not displaying correctly? [View it in your browser.](#)

Citizen Advisory Boards and Commissions Participation Resume

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Qualifications

Must be a resident/business owner in the city for at least two years. Or Council must determine your expertise is essential and not available in an applicant that meets the qualifications above. Must be eligible to vote in the state if not applying for youth membership.

Name	Valory Brown
------	--------------

Email Address	
---------------	--

Address	
---------	--

City	Ypsilanti
------	-----------

State	MI
-------	----

Zip Code	48197
----------	-------

Phone Number	
--------------	--

Number of Years in the Community	27
----------------------------------	----

Ward You Live In	Ward 1
------------------	--------

Education	Field not completed.
-----------	----------------------

Occupation	Field not completed.
------------	----------------------

Employer	Field not completed.
----------	----------------------

Are you applying for youth membership?	No
--	----

Are you registered to vote in the City of Ypsilanti?	Yes
--	-----

I would like to be considered and could devote sufficient time to serve on the following board or commission:

Ypsilanti Downtown Development Authority

Party Affiliation

Field not completed.

Field not completed.

Why are you interested in serving on these boards/commissions?

As a resident of the City of Ypsilanti with a business located in the city, I would like to be a voice on the YDDA to contribute in any way I can.

Work/volunteer experience related to the board or commission:

Field not completed.

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

Yes

I hereby certify that all of the information above is true.

Yes

Email not displaying correctly? [View it in your browser.](#)

Print**Board and Commission Application for Reappointment - Submission #5000****Date Submitted: 3/1/2022****First Name***

Kimmie

Last Name*

Wolfe

Address*

[REDACTED]

City*

Ypsilanti

State*

MI

Zip Code*

48198

Phone Number*

[REDACTED]

Email Address*

[REDACTED]

Board or Commission of Reappointment*

Arts Commission

Number of Terms Served*

1

Did you hold a Position of Leadership?*

No

During your time, how did you assist your Board or Commission to achieve its purpose as stated in the enabling legislation?*

I am part of the survey committee, as we put together a community wants/needs survey (in process) for local residents and artists. I am also part of our planning committee for an expected gala/fundraiser this fall.

How will you continue to assist your Board or Commission to achieve its purpose if reappointed?*

I will continue the duties already assigned and work to create additional opportunities for growth in the arts community.

Number of absences*

2? I had work conflicts that were discussed prior to my absences, the commission moved our meeting dates to help accommodate for myself and others.

If you had over 3 absences in a calendar year please explain? (this information will not be made available to the public)*

I had 2 or three, all were related to a new job that did not exist when I was first appointed and the commission was notified and changed our meeting dates to support my/others new schedules.

Electronic Signature Agreement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☒ I agree.

Electronic Signature

Kimmie Wolfe

Citizen Advisory Boards and Commissions Participation Resume

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Qualifications

Must be a resident/business owner in the city for at least two years. Or Council must determine your expertise is essential and not available in an applicant that meets the qualifications above. Must be eligible to vote in the state if not applying for youth membership.

Name	Amanda Smith
Email Address	
Address	
City	Ypsilanti
State	MI
Zip Code	48197
Phone Number	
Number of Years in the Community	9
Ward You Live In	2
Education	MPA, John Glenn School of Public Affairs, OSU; MBA, Fisher College of Business, OSU; BA, Art History, College of Wooster
Occupation	Associate Director of Development, Cancer Programs
Employer	University of Michigan
Are you applying for youth membership?	No
Are you registered to vote in the City of Ypsilanti?	Yes

I would like to be considered and could devote sufficient time to serve on the following board or commission:

Planning Commission

Party Affiliation

Field not completed.

Field not completed.

Why are you interested in serving on these boards/commissions?

Through my experience with the 220 North Park St. CBO committee, I have learned a lot about how citizen commissions and advisory boards can play a role in how we shape our city's future. These committees can help guide negotiations to be more beneficial, more mindful of longer term and broader impacts, and centered on an overarching vision for the city's future.

We are at a critical moment in the City of Ypsilanti. Demand for our schools is on the rise, new and exciting businesses have joined us downtown and in Depot Town, and our neighborhoods are in demand now more than ever. Our next moves will determine what our city will look like in the coming years. My hope for Ypsilanti is that our neighborhoods will be filled with people who are invested in our community - people who want to send their children to Ypsilanti Community Schools, dine in local restaurants, and shop in local shops. I don't want our next moves to drive away or price out folks who are already invested and who have long histories with the City of Ypsilanti. I would like to be part of this process by joining the Planning Commission.

I hope to bring a unique perspective to the Planning Commission as someone who spends time connecting with folks within and beyond my own community. My hope is that my voice could represent more than myself and more than my ward --- the voices of the many people who care about creating a future for Ypsilanti that is inclusive---promoting equity, progress, and community.

Work/volunteer experience related to the board or commission:

Volunteer Experience: Member, 220 N. Park Community Benefits Agreement Committee; Vice President, Ypsilanti Community Schools Foundation; Filmed and live-casted YCS Board of Education meetings for Ypsi Live for 6 years; Member, Superintendent Parent Advisory Council, YCS;

Member, LEAP Grant Committee, YCS; Parent of a student at Ypsilanti International Elementary School, YCS; Member, Executive Committee, Scholarship Committee, and Grant Committee for Rotary Club of Ypsilanti; Member, Ypsilanti Area Community Fund Advisory Committee, Ann Arbor Area Community Foundation; Mentor, Michigan Medicine Office of Development Diversity Equity and Inclusion Reverse Mentorship Program.

Work Experience: I lead fundraising programs for Breast Cancer and the Forbes Institute for Cancer Discovery at the Rogel Cancer Center at University of Michigan. Through my job, I have experience in negotiation, dispute resolution, and finding mutually beneficial outcomes based on the needs of multiple parties. Through my job and my community service, I have made efforts to learn about and understand the unique needs, perspectives, and heritage of diverse constituents throughout our community.

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

Yes

I hereby certify that all of the information above is true.

Yes

Email not displaying correctly? [View it in your browser.](#)

Citizen Advisory Boards and Commissions Participation Resume

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Qualifications

Must be a resident/business owner in the city for at least two years. Or Council must determine your expertise is essential and not available in an applicant that meets the qualifications above. Must be eligible to vote in the state if not applying for youth membership.

Name	Brit Doulos
Email Address	
Address	
City	Ypsilanti
State	MI
Zip Code	48198
Phone Number	
Number of Years in the Community	5+
Ward You Live In	Field not completed.
Education	EMU Biology (Ecology)
Occupation	Realtor
Employer	Field not completed.
Are you applying for youth membership?	No
Are you registered to vote in the City of Ypsilanti?	Yes

I would like to be considered and could devote sufficient time to serve on the following board or commission:

Human Relations Commission, Parks and Recreation Commission, Sustainability Commission

Party Affiliation

Field not completed.

Field not completed.

Why are you interested in serving on these boards/commissions?

Community is so incredibly important to me and in a time where we are all disconnected, I feel the call to help strengthen and serve my city.

I studied Ecology at EMU and as an avid walker (usually pushing a stroller these days) I could help bring my knowledge and boots-on-the-ground education of the city to the Parks and Rec + Sustainability Commission.

As an empath with a strong morality code and great negotiation skills, I know I would bring affable compassion to the Human Relations Commission.

Work/volunteer experience related to the board or commission:

Field not completed.

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

Yes

I hereby certify that all of the information above is true.

Yes

Email not displaying correctly? [View it in your browser.](#)

Citizen Advisory Boards and Commissions Participation Resume

The people of Ypsilanti are involved in their City government and are an important part of the community's achievements. Individuals interested in receiving more information in regards to serving on an advisory board or commission are invited to contact the City Clerk's Office at 734-483-1100. Alternatively, citizens who would like to participate can submit their information in the form below.

Qualifications

Must be a resident/business owner in the city for at least two years. Or Council must determine your expertise is essential and not available in an applicant that meets the qualifications above. Must be eligible to vote in the state if not applying for youth membership.

Name	Bryan Foley
Email Address	[REDACTED]
Address	[REDACTED]
City	Ypsilanti
State	Mi
Zip Code	48197
Phone Number	[REDACTED]
Number of Years in the Community	62
Ward You Live In	1
Education	Trade School graduate
Occupation	Electrical contractor
Employer	Aarneth Lighting Solutions
Are you applying for youth membership?	No
Are you registered to vote in the City of Ypsilanti?	Yes

I would like to be considered and could devote sufficient time to serve on the following board or commission:

Bicentennial Committee

Party Affiliation

Field not completed.

Field not completed.

Why are you interested in serving on these boards/commissions?

I'm a life long resident of Ypsilanti, my family has been here for 9 generations, I'm of the 6th. Racially classified as black (African American) it's important that how history is presented in our own voices. Because of my family branches, friendships and connections. I am capable of reaching that demographic and having them share their experiences and I can present them to the commission and City.

Work/volunteer experience related to the board or commission:

I volunteer at Parkridge CC, and involved and a member of the SUMMERFEST Committee and worked intensively in the past with the Heritable Festival and currently work for and volunteer with a few non- profits

I understand that appointment to a City of Ypsilanti board or commission requires regular attendance at board meetings.

Yes

I hereby certify that all of the information above is true.

Yes

Email not displaying correctly? [View it in your browser.](#)



Resolution No. 2022-130
May 24, 2022

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or three (3) members of Council.

OFFERED BY: _____

SECONDED BY: _____

YES: NO: ABSENT: VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this
24 day of May 2022

#Resolution No. 2022-130