



**CITY OF YPSILANTI  
REGULAR COUNCIL MEETING  
Tuesday, May 2, 2023 @ 6:00 PM  
Council Chambers  
One South Huron, Ypsilanti, MI 48197  
[VIRTUAL MEETING](#)**

Page

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

- A. I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

**IV. AGENDA APPROVAL**

**V. PUBLIC COMMENT (3 MINUTES)**

**VI. PRESENTATIONS**

- 4 - 47** A. Management Proposed Budget for Amended Budget FY 22-23 & FY 23-24 - City Manager Frances McMullan, Finance Director/Treasurer Rheagan Basabica, DPS Director Bonnie Wessler, & John Kaczor, Municipal Analytics  
[Presentation](#)

**VII. ORDINANCES FIRST READING**

- 48 - 51** A. Ordinance 1411, An Ordinance entitled, "2023-2024 Tax Levy Ordinance"  
1. Resolution No. 2023-079, determination  
2. Public Hearing  
3. Resolution No. 2023-080, closing the public hearing  
[Supporting Documents - Pdf](#)
- 52 - 56** B. Ordinance 1412, An Ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2022-2023 & FY 2023-2024"  
1. Resolution No. 2023-081, determination  
2. Public Hearing  
3. Resolution No. 2023-082, close the public hearing  
[Amended Budget FY 22-23](#)  
[Supporting Documents - Pdf](#)

**57 - 60**

- C. Ordinance No. 1413 - An Ordinance entitled, "An ordinance to impose a moratorium on issuance of new marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 180 days".
1. Resolution No. 2023-083, determination.
  2. Open Public Hearing
  3. Resolution No. 2023-084, close the public hearing
- [Supporting Documents - Pdf](#)

## **VIII. RESOLUTIONS/MOTIONS/DISCUSSIONS**

**61 - 71**

- A. Resolution No. 2023-085, approving the minutes of April 18, 2023.  
[2023-085 - Pdf](#)

**72 - 73**

- B. Resolution No. 2023-086, approving the sponsorship of the Juneteenth Celebration in the amount of \$2,500.  
[2023-086 - Pdf](#)

**74 - 75**

- C. Resolution No. 2023-087, designating "No Mow May" in the City of Ypsilanti and suspending enforcement on grass and weeds for the duration of the month of May.  
[2023-087 - Pdf](#)

## **IX. BOARD AND COMMISSION - LIAISON REPORTS**

1. Police Advisory Commission.
2. Human Relations Commission.
3. Arts Commission.
4. Parks and Recreation Commission.
5. Sustainability Commission.
6. Historic District Commission.
7. Planning Commission.
8. Zoning Board of Appeals

## **X. LIAISON REPORTS**

1. SEMCOG Update
2. Washtenaw Area Transportation Study
3. Urban County
4. Ypsilanti Downtown Development Authority
5. Friends of Rutherford Pool
6. Bicentennial Committee

## **XI. COUNCIL PROPOSED BUSINESS**

## **XII. COMMUNICATIONS FROM THE MAYOR**

## **XIII. COMMUNICATIONS FROM THE CITY MANAGER**

#### **XIV. COMMUNICATIONS**

1. 2nd Budget Session - May 16, 2023 at 6:00 PM
2. Final Budget Session - 2nd Reading, June 6, 2023 at 6:00 PM
3. Chapter 7 Work Session - June 20, 2023 at 6:00 PM

#### **XV. PUBLIC COMMENT (3 MINUTES)**

#### **XVI. REMARKS FROM THE MAYOR**

#### **XVII. ADJOURNMENT**

- 76**
- A. Resolution No. 2023-088, adjourning the City Council Meeting.  
[2023-088 - Pdf](#)
  - B. Please click [here](#) to access the City Council Contact Form. This form can be used to submit any comments/concerns you might have about this agenda.

# AMENDED BUDGET 22-23; AMENDED BUDGET 23-24;

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Management Proposed Budget

| Area Covered     | Presented by                      |
|------------------|-----------------------------------|
| Budget Overview  | Frances McMullan-City Manager     |
| Budget Forecast  | John Kaczor-Municipal Analytics   |
| Operating Budget | Rheagan Basabica-Finance Director |
| Capital Budget   | Bonnie Wessler-DPS Director       |

# Outline

- City of Ypsilanti

1. Important Dates
2. 2023-2024 Goals
3. 23-24 Millage Rates
4. 2021-2022 GF Results vs Approved Budget
5. Projected Fund Balances
6. General Fund Budget
7. Employee Update
8. Other Funds Budget

# Important Dates

- April 6, 2023
  - Publish Public Notice(Sec 5.05 and 5.12 of City Charter)
- April 28, 2023
  - Submit Management Proposed Budget and Capital Improvement Plan
- May 2, & 16, 2023
  - Hold public hearing on Proposed Budget and Capital Improvement Plan(Sec 5.05 and 5.12 of City Charter)
- May 16, 2023(before June 7)
  - Adopt Budget pursuant to Sec 5.05 of City Charter
- May 16, 2023(before June 7)
  - Adopt Capital Improvement Program pursuant to Sec. 5.12 of City Charter
- July 1, 2023
  - Budget takes effect

# Management Cycle



# 2023 Goals

- **Strategic Goal 1: Retain and Attract Staff**

- *Retain and attract staff by ensuring they have the tools necessary to do their jobs well and by providing performance incentives*

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- **Strategic Goal 2: Community Mental Health**

- *Identify community partnerships to achieve the goal of a regional non-emergency response plan and facilitate the creation of a response team*

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- **Strategic Goal 3: Community Engagement**

- Engage our residents through commissions, neighborhood hubs, communications, outreach tools, events and activities to sustain our community

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- **Strategic Goal 4: Invest in Infrastructure**

- *Invest in infrastructure to enhance community pride and ensure those that live, play, and work may do so safely*

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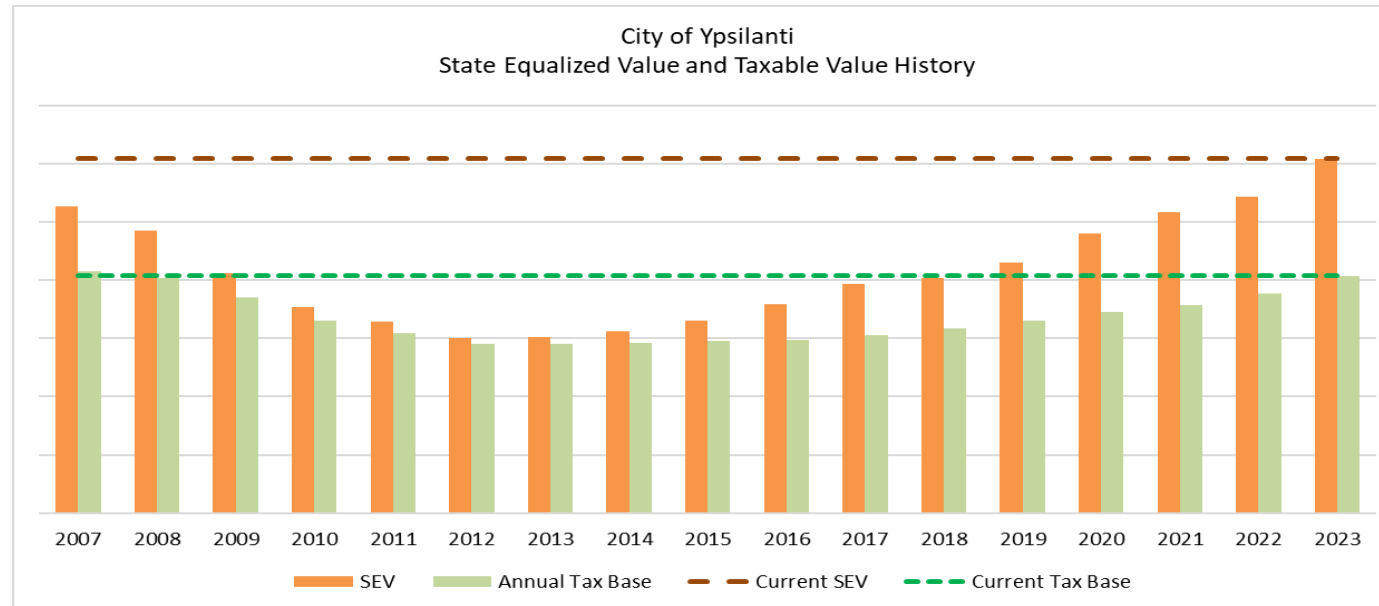
- **Strategic Goal 5: Revenue Generation and Housing**

- *Generate revenue to provide adequate city services and examine different housing opportunities to meet a multigenerational need and economic need equitably.*

# Challenges

- The pandemic caused significant disruptions in employment, making retention and recruitment steadily tougher due to more competitive wages and benefit packages. I
  - Increasing revenue is one of our biggest challenges as property taxes are our major source of revenue. With property taxes forecasted to increase by only 5%, other sources and partnerships are necessary.
  - We are anticipating that our membership in WRRMA (Washtenaw Regional Resource Management Authority) will realize savings in our solid waste contract, which would in turn allow a general fund increase.
  - ARPA funds and grant funding have been lifesavers, but they are not predictable nor sustainable revenue.
  - A Headlee Rollback or millage to fund operations are options for future consideration.

# Tax Base History



- SEV is now 15.5% higher than the 2007 value, prior to the Great Recession
- TV remains 1.8% below 2007 value
- Since 2015, City lost 9.1% of its general obligation millage capacity due to Headlee
- Headlee reductions over 8 years resulted in \$2.7M loss of general operating taxes
- Combined impact of Headlee & Great Recession: \$28M less revenue over 16 years

# General Fund Assumptions

## Primary Revenue Assumptions

|                                 | Change from Prior Year |       |       |       |       |       |
|---------------------------------|------------------------|-------|-------|-------|-------|-------|
| <i>Fiscal Year Ending 6/30:</i> | 2025                   | 2026  | 2027  | 2028  | 2029  | 2030  |
| Operating property tax revenue  | 3.0%                   | 3.0%  | 2.5%  | 2.5%  | 2.5%  | 2.5%  |
| Constitutional revenue sharing  | 2.00%                  | 2.00% | 2.00% | 2.00% | 2.00% | 2.00% |
| Most other operating revenues   | 0.00%                  | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

## Primary Expenditure Assumptions

|                                 | Change from Prior Year |      |      |      |      |      |
|---------------------------------|------------------------|------|------|------|------|------|
| <i>Fiscal Year Ending 6/30:</i> | 2025                   | 2026 | 2027 | 2028 | 2029 | 2030 |
| Salaries & Wages                | 3.0%                   | 3.0% | 2.0% | 2.0% | 2.0% | 2.0% |
| Healthcare                      | 6.0%                   | 6.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| Dental & Optical Insurance      | 3.5%                   | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% |
| General inflation               | 2.5%                   | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% |
| Worker Comp                     | 3.0%                   | 3.0% | 2.0% | 2.0% | 2.0% | 2.0% |

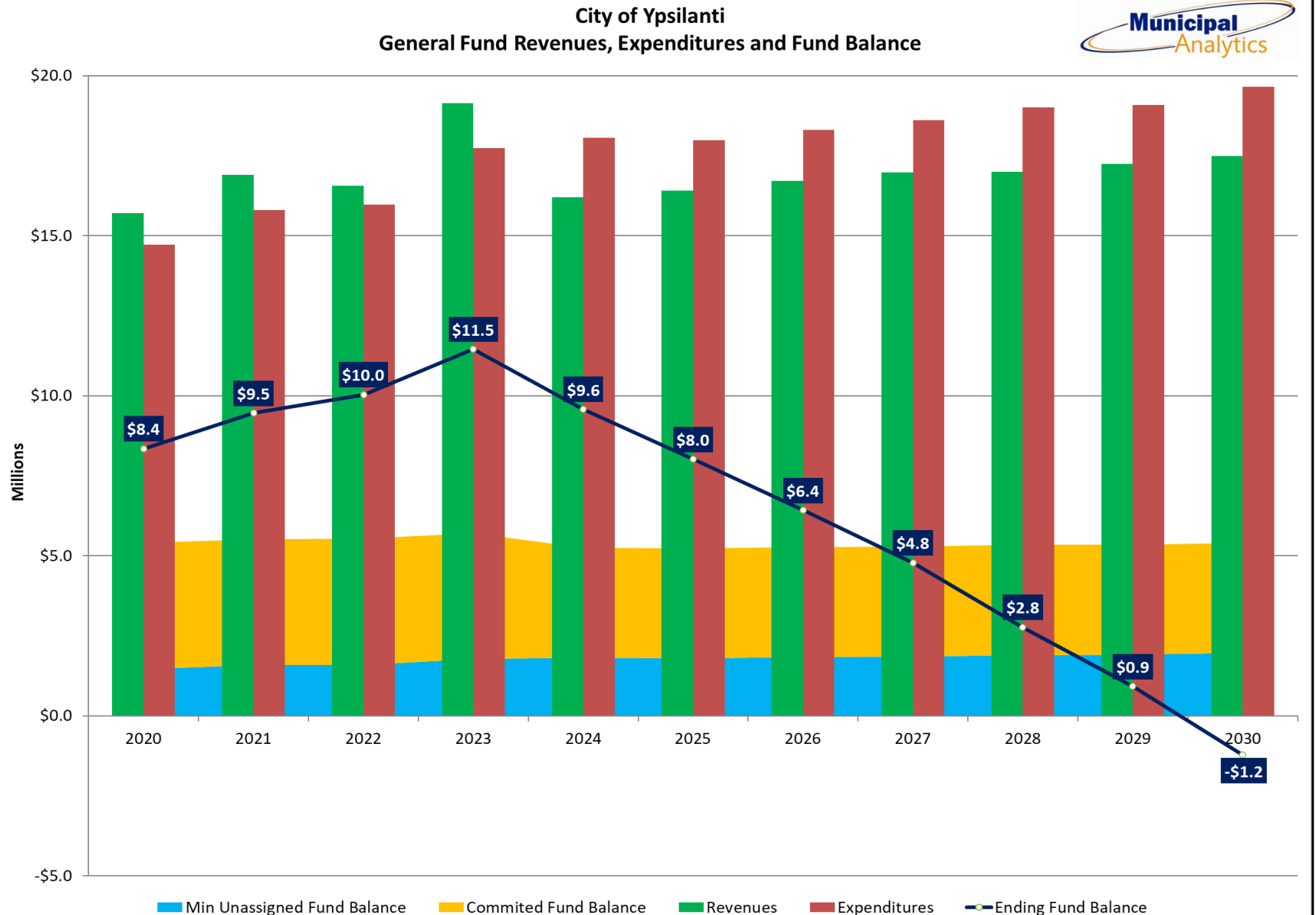
|                      | Estimated Future GF Expenditures |         |         |         |         |         |
|----------------------|----------------------------------|---------|---------|---------|---------|---------|
| Capital improvements | 310,000                          | 160,000 | 160,000 | 250,000 | 25,000  | 250,000 |
| Motorpool (Police)   | 165,000                          | 165,000 | 165,000 | 165,000 | 165,000 | 165,000 |
| Motorpool (Fire)     | 220,000                          | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 |
| Motorpool (Other GF) | 263,446                          | 270,032 | 276,782 | 283,702 | 290,795 | 298,064 |

# General Fund Balance Target

- About \$3.9M of GF balance is **committed** and unavailable for general uses:
  - Active employees' cumulative benefits: \$927,000
  - Energy efficiency & conservation project: \$508,000
  - Rail platform commitment (Res #2016-043): \$2,000,000
  - Peninsular dam removal: \$500,000 (funds budgeted to be spent in FYE 2023)
- **Minimum** Unassigned fund balance should be at least 10% of annual expenditures
  - *Note: 10% is considered a low target, especially in times of economic uncertainty*
  - *The City is encouraged to increase its fund balance target, especially as plans are made to expend the rail platform and dam removal reserves*

## GF Outlook:

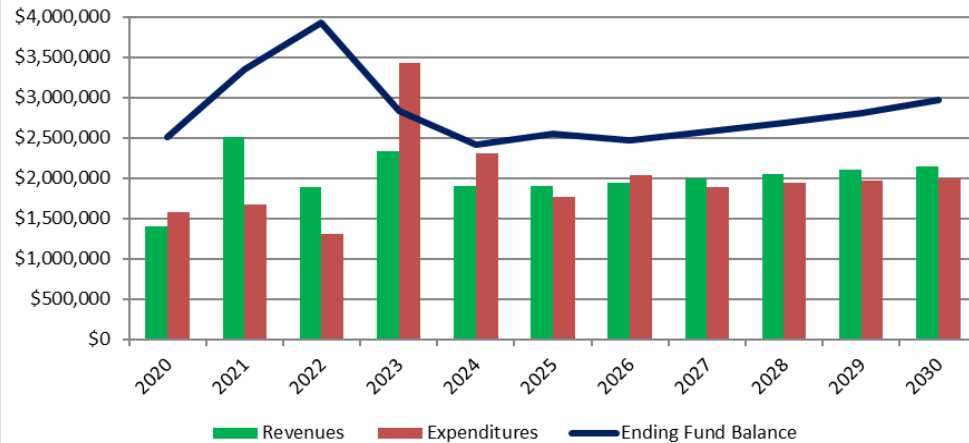
- Expenditures forecasted to outpace revenues
- Significant portion of fund balance is committed and unavailable for general purposes
- 1 year remaining with ARPA funds
- Structural deficit needs to be corrected
- Uncertainty due to larger economy



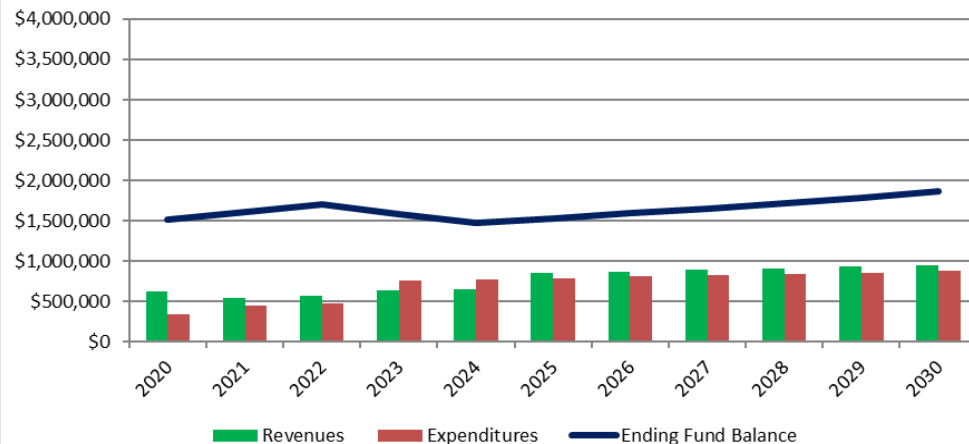
# Streets Funds

- Forecast includes \$3.8M in Major Streets capital in FYE 2023 & 2024, followed by about \$750,000/yr
- Act 51 revenues assumed to increase 2.5% per year
- 10% of Major Act 51 revenues transferred to Local Streets beginning 2025
- Local Streets Fund includes \$150,000/year for surface preservation; no street construction included in next 7 years

**City of Ypsilanti  
Major Streets Fund (202)**



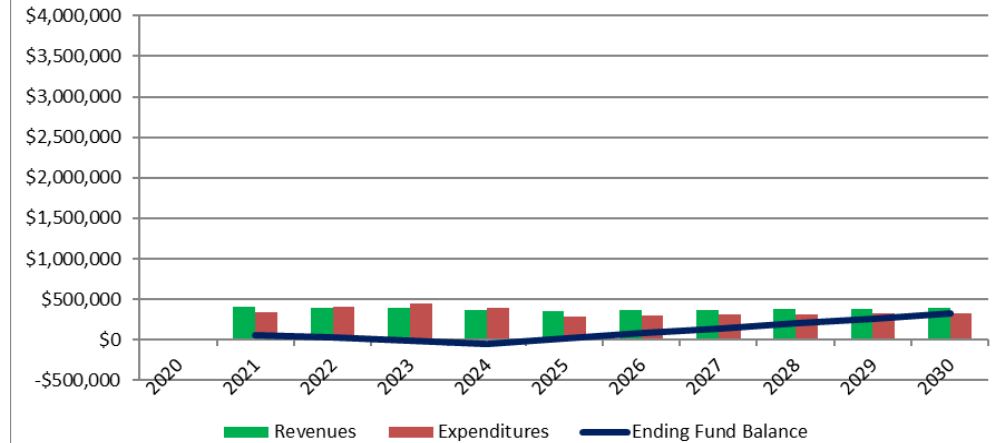
**City of Ypsilanti  
Local Streets Fund (203)**



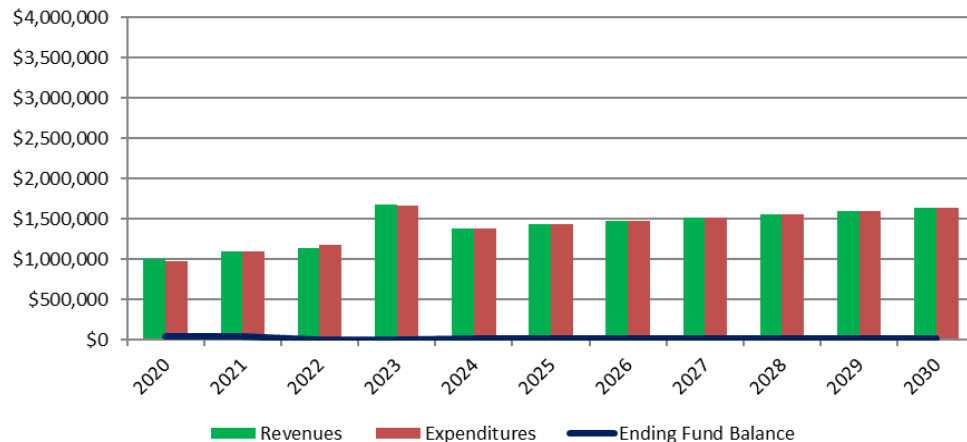
# Other Funds

- Garbage Fund may require GF subsidy of \$355,000-\$485,000 per year
- Motor Pool expected to remain stable; new equipment not yet budgeted will be required
- Parking Fund forecasted to have small surplus; capital needs may exceed surplus

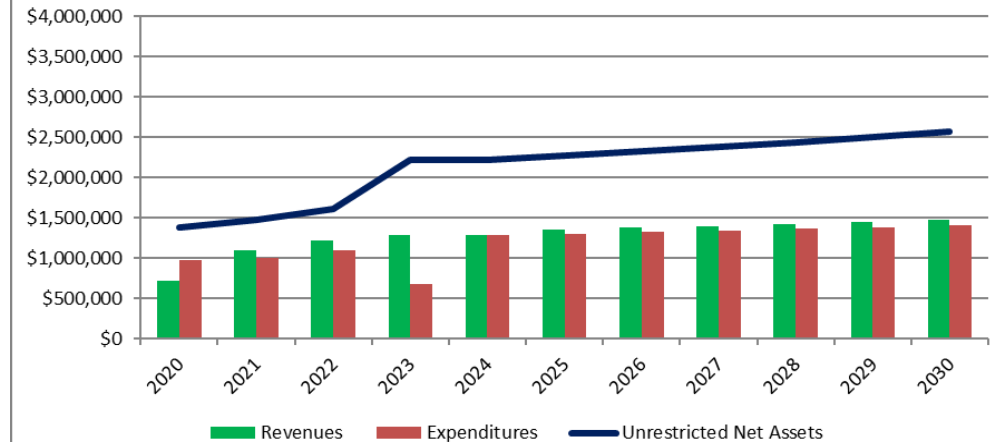
City of Ypsilanti  
Parking Fund (514)



City of Ypsilanti  
Garbage Fund (226)

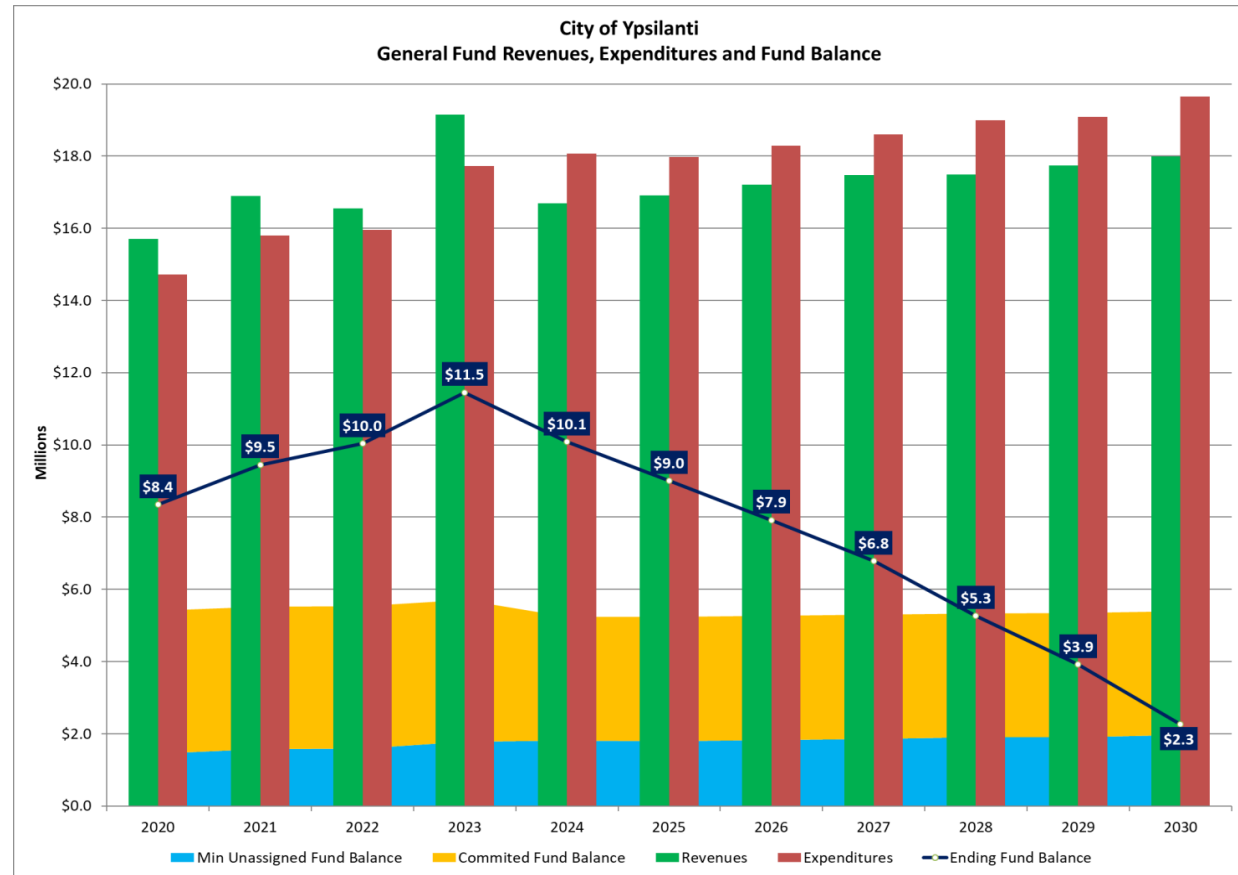


City of Ypsilanti  
Motor Pool Fund (641)



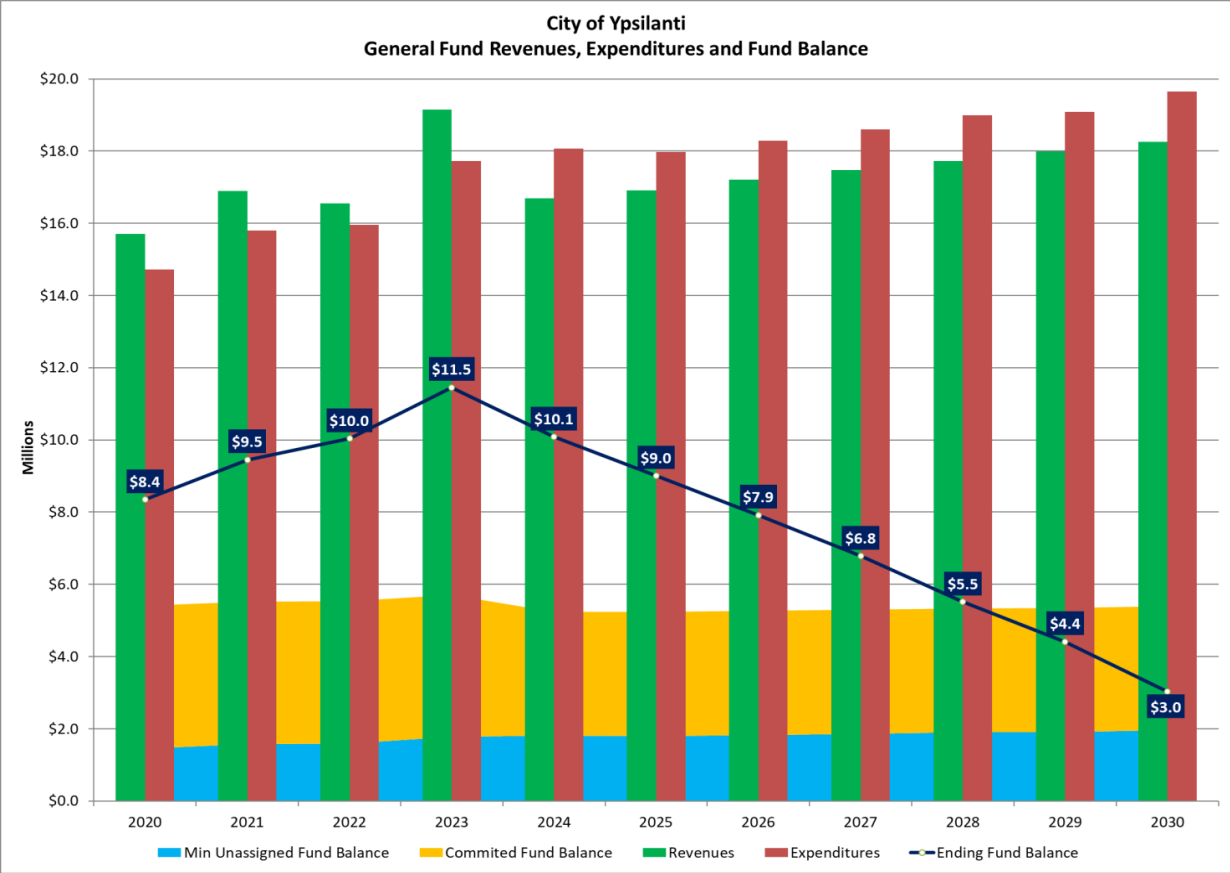
# Scenario 1: Full Fire Protection Grant Funding

- Additional \$500,000/yr
- Forecast improves, but structural deficit remains



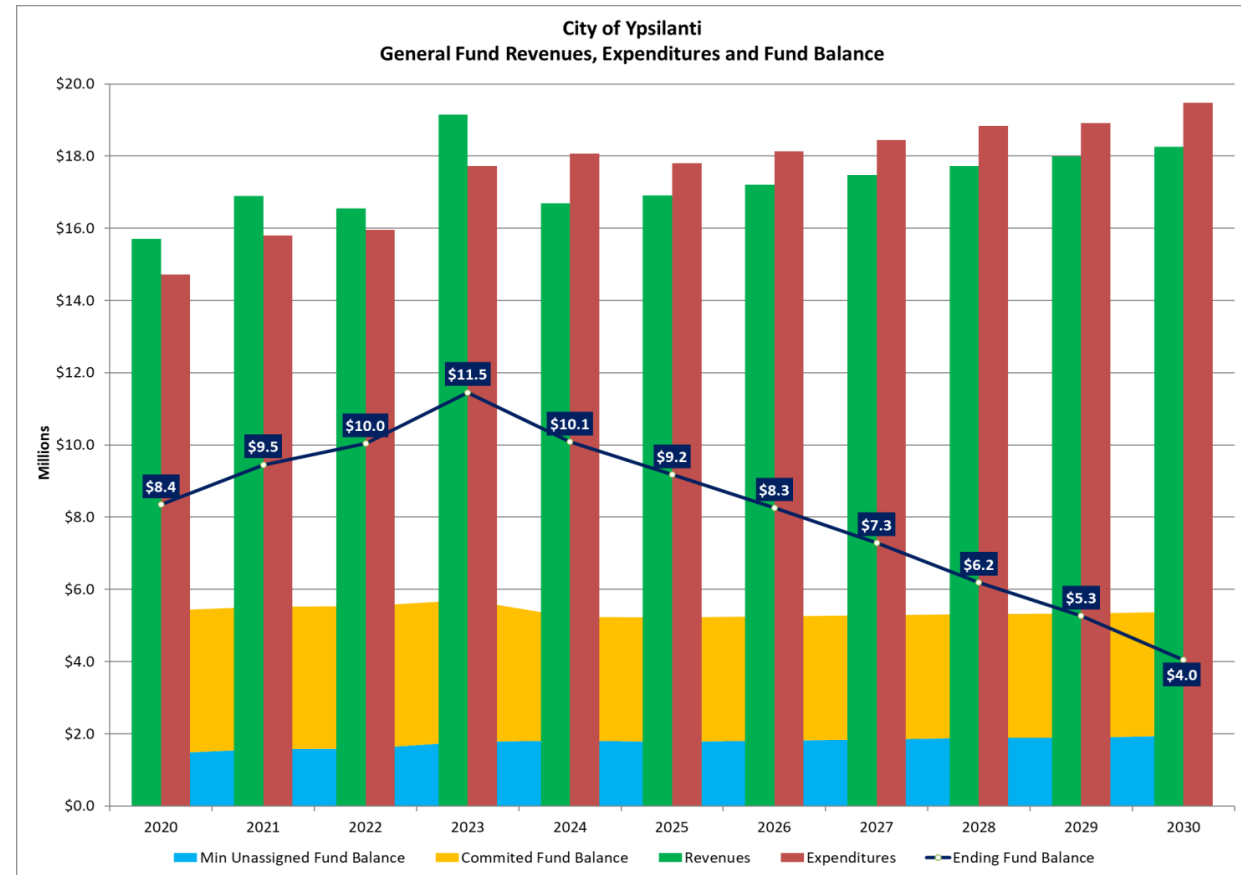
# Scenario 2: Increased Fire Protection Grant and Public Safety Millage Renewed

- \$500,000/yr increase in fire protection revenues
- \$250,000/yr increase in public safety millage revenue
- Forecast improves further, but structural deficit remains



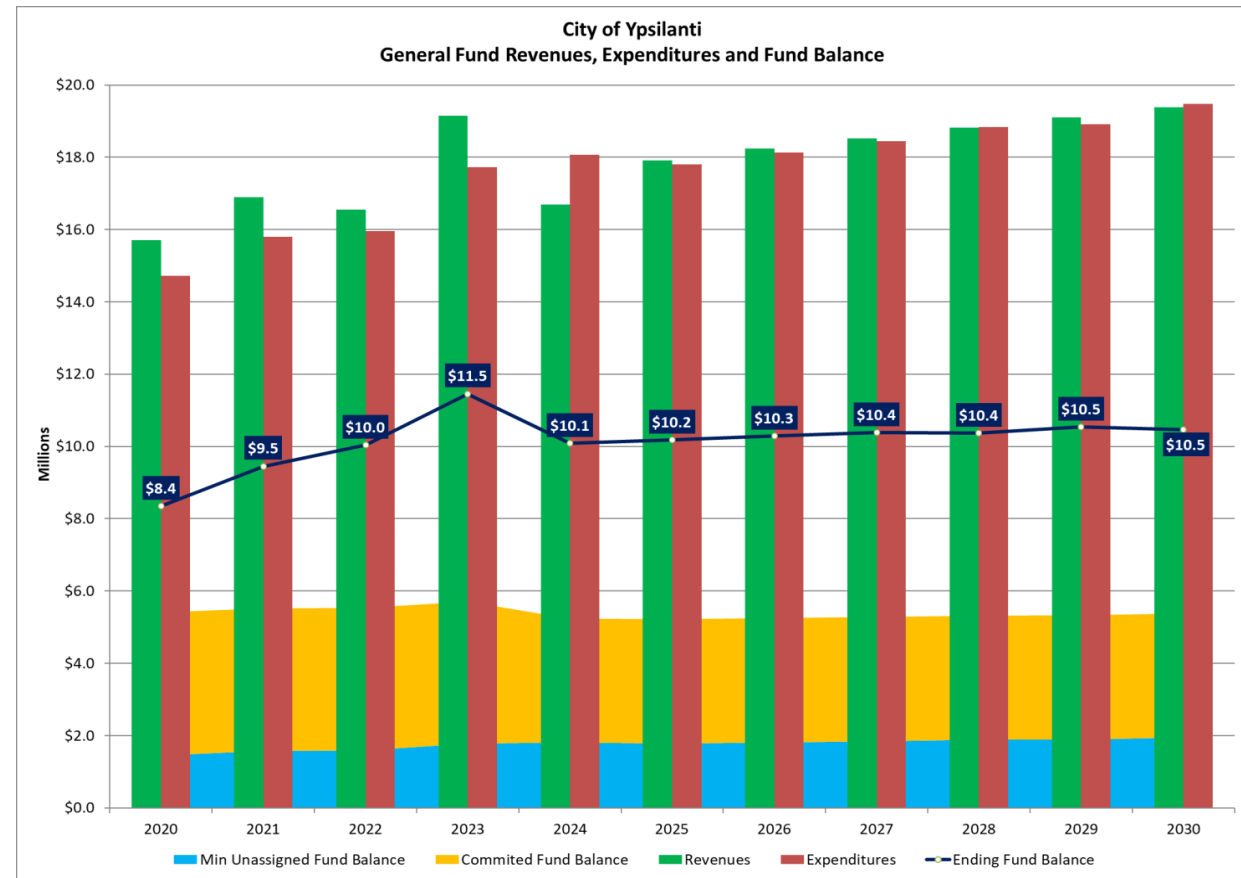
## Scenario 3: Same as Scenario 2; Reduce Garbage Fund Subsidy

- \$750,000/yr increase in revenues
- \$170,000/yr reduced expenditures with Headlee override of Garbage millage
- Forecast continues to improve, yet structural deficit of \$1M/yr remains after ARPA funds are expended



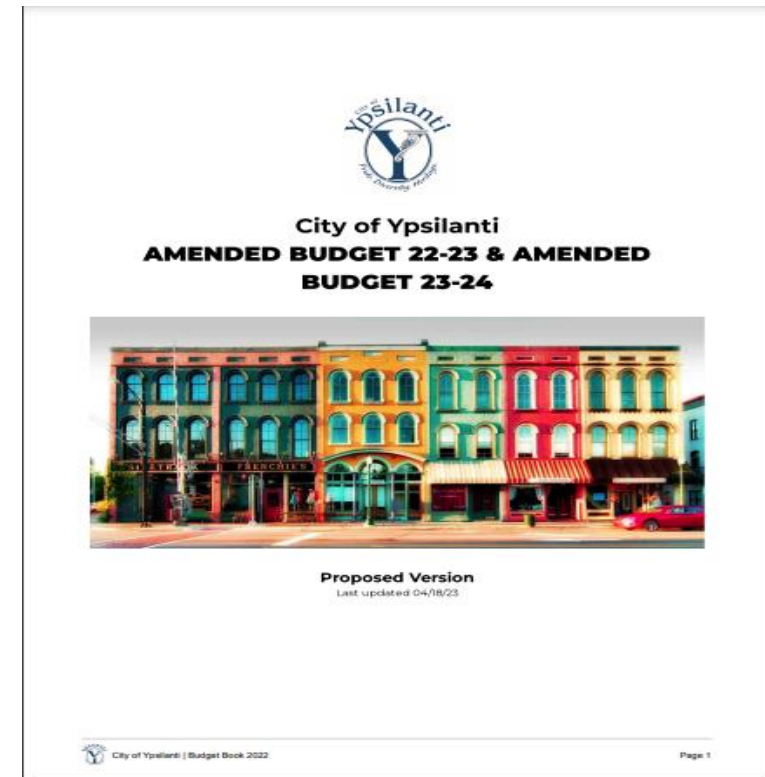
## Scenario 4: Same as #3, plus General Operating Millage Headlee Override

- \$750,000/yr increase in revenues (fire protection & public safety millage)
- \$170,000/yr less subsidy to Garbage
- Additional \$1M/yr revenue with Headlee override of general operating levy
- Forecast is fully stabilized
- Begin planning for FY 31-32 when Water Street debt is paid in full (free up \$1M/yr in GF)



# Reference(available @ city website)

- Digital Budget Book
- PDF Version



# Management Proposed Budget

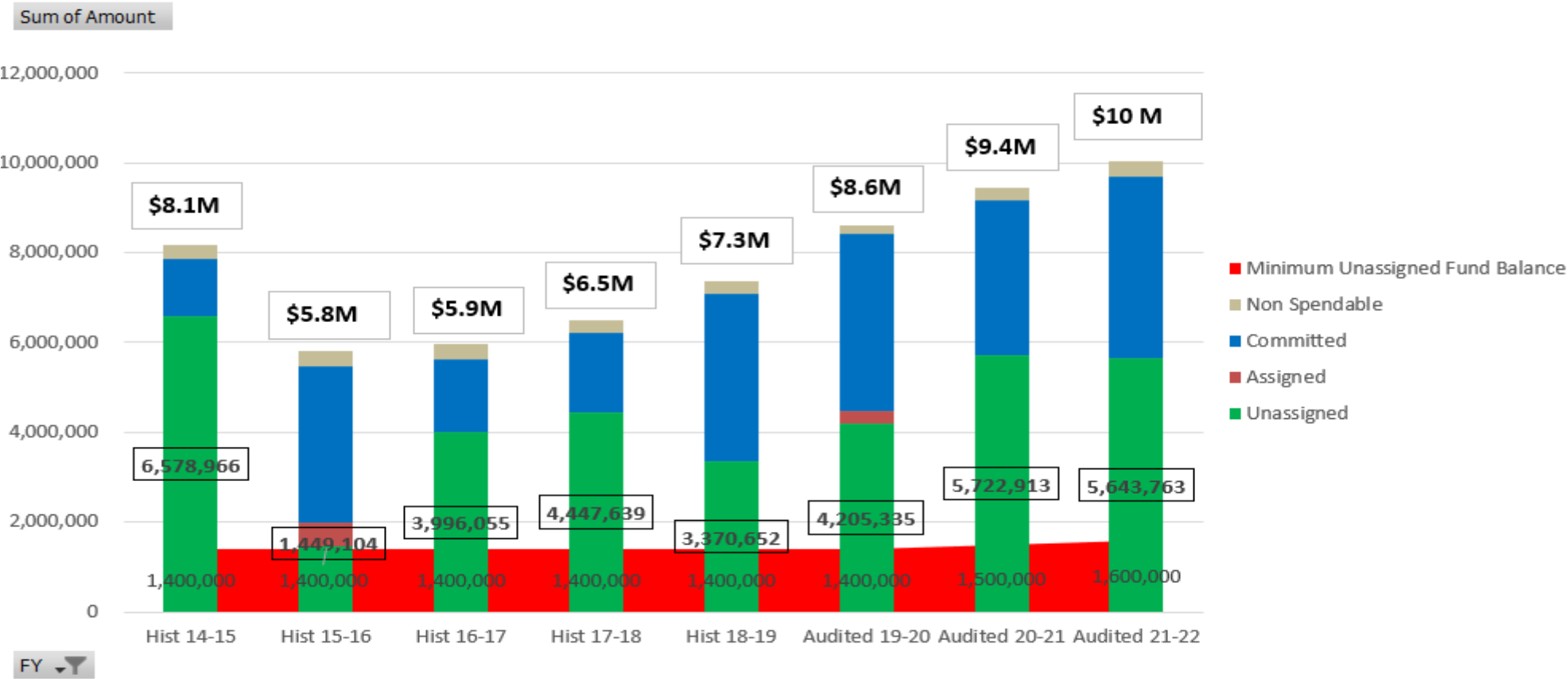
| Last Year                                   | Current Year                |
|---------------------------------------------|-----------------------------|
| 2 <sup>nd</sup> Amendment Budget FY 2021-22 |                             |
| FY 2022-23 Original Budget                  | FY 2022-2023 Amended Budget |
| FY 2023-24 Original Budget                  | FY 2023-2024 Amended Budget |

## 2021-2022 Gen Fund Actual vs Budget

| ACCOUNT NAME             | AMENDED BUDGET<br>2021-2022 | YTD ACTUAL<br>2021-2022 | VARIANCE         |
|--------------------------|-----------------------------|-------------------------|------------------|
| <b>REVENUE</b>           |                             |                         |                  |
| TAXES                    | 6,522,612                   | 6,531,905               | 9,293            |
| PENSION & OPEB           | 3,190,801                   | 3,205,102               | 14,301           |
| CHARGES FOR SERVICES     | 1,498,470                   | 1,491,963               | (6,507)          |
| FINES & FORFEITS         | 50,000                      | 46,518                  | (3,482)          |
| GRANTS                   | 95,786                      | 96,611                  | 825              |
| INTERGOVERNMENTAL        | 3,193,125                   | 3,780,592               | 587,467          |
| LICENSES AND PERMITS     | 634,275                     | 596,361                 | (37,914)         |
| OTHER REVENUE            | 543,066                     | 582,011                 | 38,945           |
| TRANSFER IN              | 220,000                     | 220,000                 | 0                |
| <b>REVENUE Total</b>     | <b>15,948,135</b>           | <b>16,551,063</b>       | <b>602,928</b>   |
| <b>EXPENDITURE</b>       |                             |                         |                  |
| SALARIES                 | (5,876,810)                 | (5,720,032)             | 156,778          |
| BENEFITS                 | (2,484,935)                 | (2,274,324)             | 210,611          |
| PENSION & OPEB           | (3,190,801)                 | (3,205,100)             | (14,299)         |
| OPERATING EXPENSES       | (4,078,313)                 | (3,716,733)             | 361,580          |
| TRANSFERS                | (1,046,261)                 | (1,046,261)             | 0                |
| <b>EXPENDITURE Total</b> | <b>(16,677,120)</b>         | <b>(15,962,450)</b>     | <b>714,670</b>   |
| <b>Grand Total</b>       | <b>(728,985)</b>            | <b>588,613</b>          | <b>1,317,598</b> |

- Fund Balance increased from \$9.4M to \$10M

# General Fund Balance Breakdown



# Balanced Budget

Uniform Budgeting and Accounting Act

Act 2 of 1968

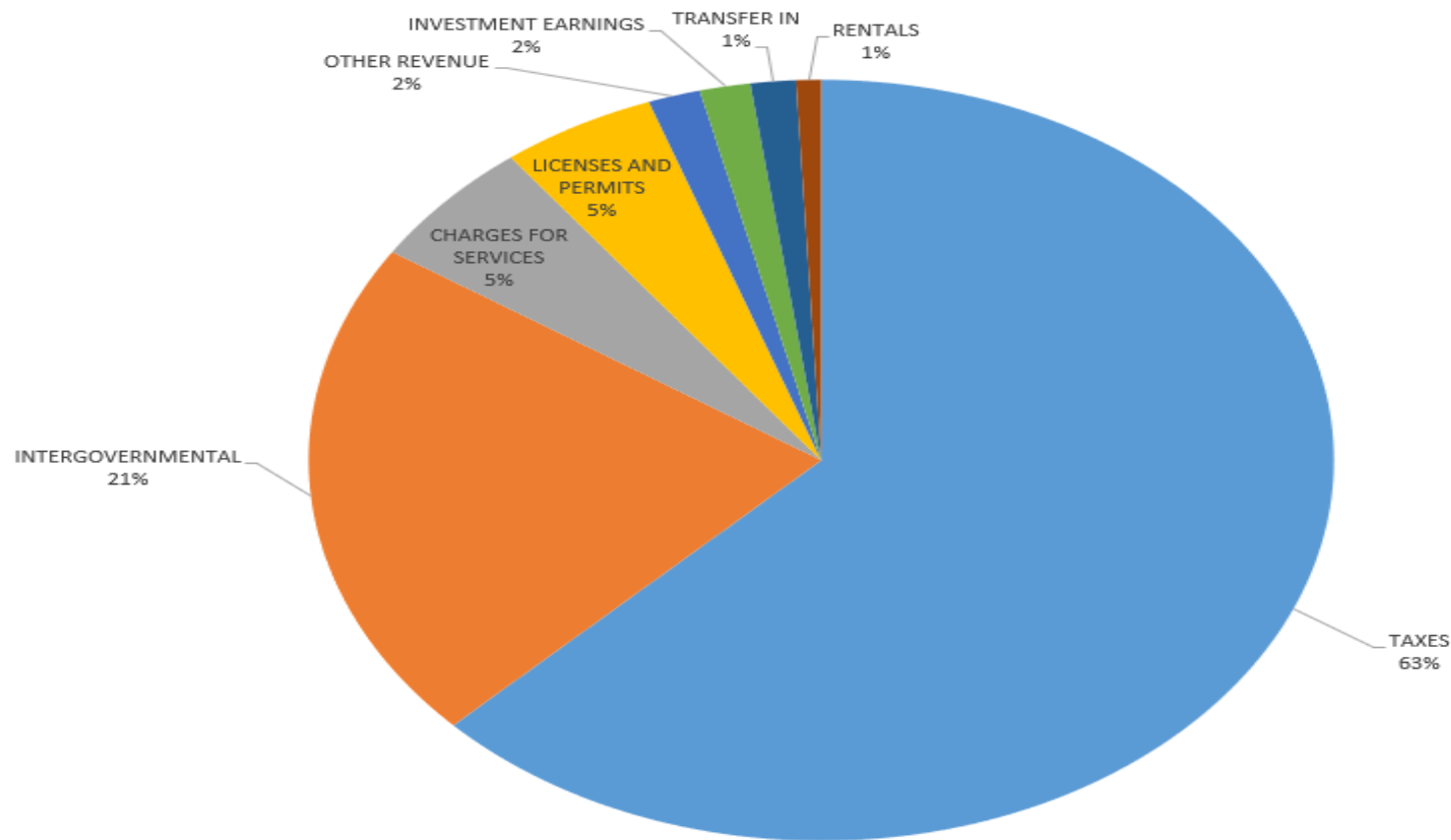
“Prohibit deficit spending by a local unit of government

|                     | Scenario 1 | Scenario 2 | Scenario 3 |
|---------------------|------------|------------|------------|
| Revenue             | Equal      | Higher     | Lower      |
| Expenditure         | Equal      | Lower      | Higher     |
| Use of Fund Balance | No         | No         | Yes        |

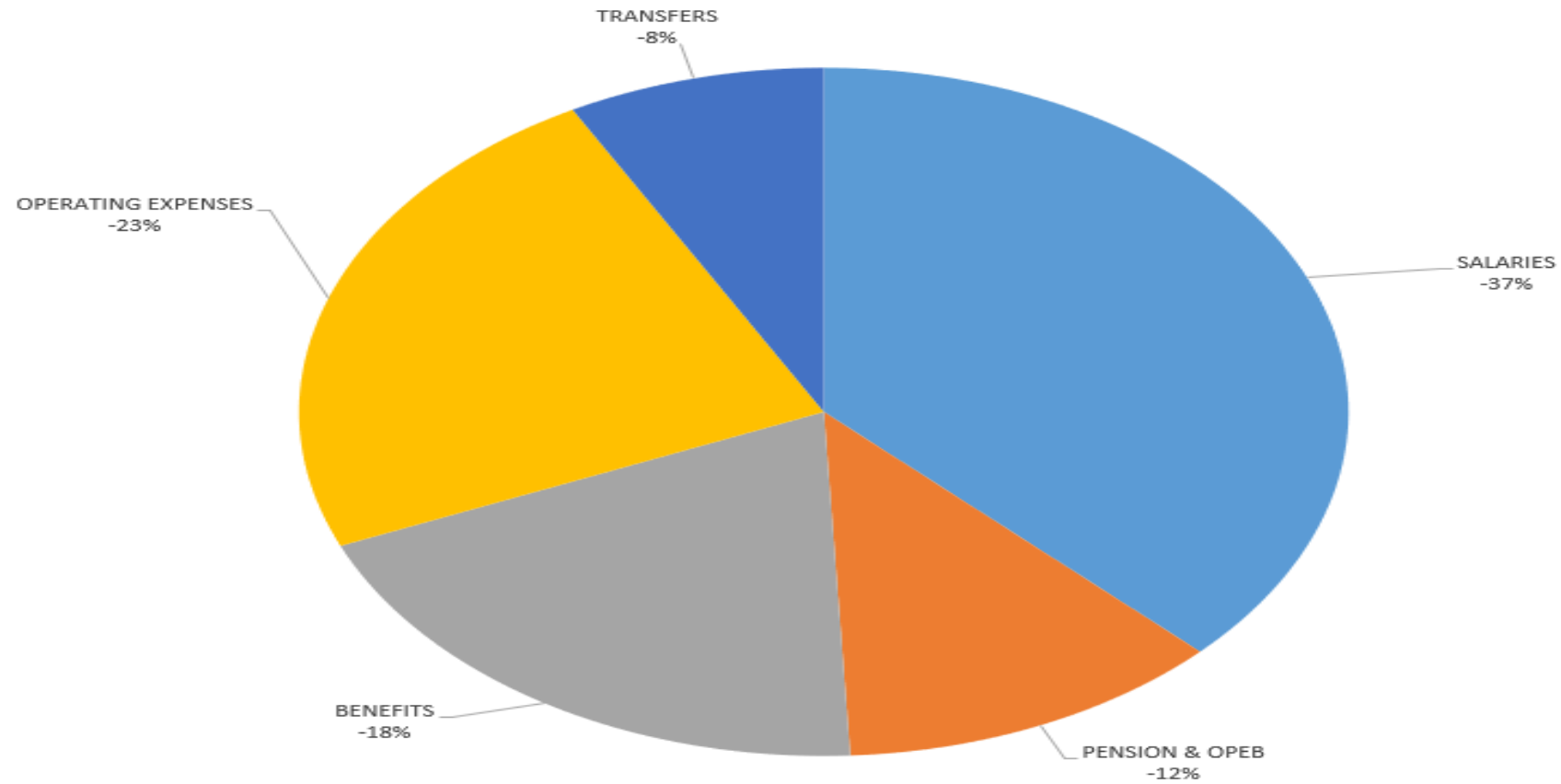
# Budget Assumptions

| Category                            | Original Budget<br>22-23                                           | Amended Budget<br>22-23                               | Original Budget<br>23-24                                           | Amended Budget<br>23-24                               |
|-------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------|
| <b>Revenues</b>                     |                                                                    |                                                       |                                                                    |                                                       |
| Property Taxes                      | 3% Increase<br>(CPI 2022 is 3.3%)                                  | No Adjustment                                         | 3% Increase<br>(CPI 2022 is 3.3%)                                  | 5% Increase<br>(CPI 2022 is 7.9%)                     |
| State Revenue Sharing               | Based on State Assumptions                                         | No Adjustment                                         | Based on State Assumptions                                         | No Adjustment                                         |
| PA 289-Fire Protection              | 50% of Potential Funding<br>(Received 100% in the last<br>3 years) | 100% Funding (Additional<br>\$450K to Revenues)       | 50% of Potential Funding<br>(Received 100% in the last<br>4 years) | No Adjustment                                         |
| Building Permit                     |                                                                    | Plus \$500K                                           |                                                                    | Plus \$100K                                           |
| Transfer from Public<br>Safety Fund | \$220,000                                                          | No Adjustment                                         | \$220,000                                                          | No Adjustment                                         |
| Act 51-Street Funding               | Based on State Assumptions                                         | No Adjustment                                         | Based on State Assumptions                                         | No Adjustment                                         |
| <b>Expenditures</b>                 |                                                                    |                                                       |                                                                    |                                                       |
| Salaries                            | 3% Cost of Living Adjustment<br>plus Union Step Increases          | Based on New Collective<br>Bargaining Agreements(CBA) | 3% Cost of Living Adjustment<br>plus Union Step Increases          | Based on New Collective<br>Bargaining Agreements(CBA) |
| Health Care, Vision and<br>Dental   | 6% Increase                                                        | Based on New Rates                                    | 6% Increase                                                        | No Adjustment                                         |
| Computer Hardware<br>and Software   | 10% Increase                                                       | No Adjustment                                         | 5% Increase                                                        | Plus \$200K for new ERP                               |
| Pension Contribution                | Actuarial<br>Report                                                | No Adjustment                                         | Actuarial<br>Report                                                | No Adjustment                                         |
| OPEB Contribution                   | Actuarial<br>Report                                                | No Adjustment                                         | Actuarial<br>Report                                                | No Adjustment                                         |
| <b>Others</b>                       |                                                                    |                                                       |                                                                    |                                                       |
| General Fund                        | \$500K for Peninsular Dam                                          | No Adjustment                                         |                                                                    |                                                       |
| Garbage Fund                        | \$330K for Recycling Carts                                         | No Adjustment                                         |                                                                    |                                                       |
| ARPA Funds                          | \$1M                                                               | \$2M                                                  | \$1M                                                               | 0                                                     |

# General Fund 23-24 Revenue



# General Fund-Expenditures



# 2023 Taxable Value and Millage Rates

- 2023 Taxable Value \$407,249,485; 2022 Taxable Value \$377,102,105 (7.9% ↑)
- 2023 Inflation Rate Multiplier 7.9%, Capped at 5%
- No Millage Roll Back for 2023

| Millage Description                | Maximum | 2022 Millage | 2023 Millage (Projected) | Net Decrease |
|------------------------------------|---------|--------------|--------------------------|--------------|
| General Operating                  | 20.0000 | 17.2803      | 17.2803                  |              |
| Police & Fire<br>Pension & OPEB    | By Need | 8.7161       | 8.0476                   | (0.6685)     |
| Sanitation                         | 3.0000  | 2.5265       | 2.5265                   |              |
| Public Transit                     | .9789   | .8890        | .8890                    |              |
| Water St. LTGO<br>Rfdg Bonds 2016A | Debt    | 1.8698       | 1.7312                   | (0.1386)     |
| TOTAL                              |         | 31.2817      | 30.4746                  | (0.8071)     |

# City Employees

| DEPARTMENT             | # OF EMPLOYEES |
|------------------------|----------------|
| COUNCIL                | 7              |
| GENERAL ADMINISTRATION | 36             |
| POLICE                 | 42             |
| FIRE                   | 23             |
| PUBLIC SERVICE         | 27             |
| TOTAL                  | <b>135</b>     |

Vacant Positions as of 4/25/2023

6 Police Officers

3 Fire Fighters

5 Public Service

# General Fund Projected Result

|                     | Amended 22-23   | Amended 23-24   |
|---------------------|-----------------|-----------------|
| Beginning Fund Bal  | 10,040,450      | 11,413,886      |
| Revenue             | 19,130,814.00   | 16,198,634.00   |
| Expenditure         | (17,757,378.00) | (18,073,200.00) |
| Surplus/(Shortfall) | 1,373,436       | (1,874,566)     |
| Ending Fund Balance | 11,413,886      | 9,539,320       |

# General Fund Major Amendment 22-23

| DESCRIPTION          | ACCOUNT NAME | AMENDED BUDGET | BUDGET       | VARIANCE     |
|----------------------|--------------|----------------|--------------|--------------|
|                      |              | 2022/2023      | 2022/2023    |              |
|                      |              | M3             | C1           |              |
| REVENUE              |              |                |              |              |
| INTERGOVERNMENTAL    |              | 2,710,455.00   | 1,252,884.00 | 1,457,571.00 |
| CHARGES FOR SERVICES |              | 1,052,665.00   | 579,094.00   | 473,571.00   |
| INVESTMENT EARNINGS  |              | 286,732.00     | 12,795.00    | 273,937.00   |
| LICENSES AND PERMITS |              | 736,500.00     | 310,000.00   | 426,500.00   |
| OTHER REVENUE        |              | 188,617.00     | 27,153.00    | 161,464.00   |
| REVENUE Total        |              | 4,974,969.00   | 2,181,926.00 | 2,793,043.00 |
| EXPENDITURE          |              |                |              |              |
| OPERATING EXPENSES   |              | (393,214.00)   | (219,242.00) | (173,972.00) |
| EXPENDITURE Total    |              | (393,214.00)   | (219,242.00) | (173,972.00) |

# General Fund Major Amendment 23-24

| DESCRIPTION              | AMENDED<br>BUDGET 2023/2024<br>M4 | AMENDED<br>BUDGET 2023/2024<br>C2 | VARIANCE            |
|--------------------------|-----------------------------------|-----------------------------------|---------------------|
| <b>REVENUE</b>           |                                   |                                   |                     |
| TAXES                    | 10,125,419.00                     | 9,999,926.00                      | 125,493.00          |
| INTERGOVERNMENTAL        | 3,466,777.00                      | 4,166,661.00                      | (699,884.00)        |
| INVESTMENT EARNINGS      | 258,059.00                        | 12,795.00                         | 245,264.00          |
| LICENSES AND PERMITS     | 789,775.00                        | 689,775.00                        | 100,000.00          |
| <b>REVENUE Total</b>     | <b>14,640,030.00</b>              | <b>14,869,157.00</b>              | <b>(229,127.00)</b> |
| <b>EXPENDITURE</b>       |                                   |                                   |                     |
| SALARIES                 | (6,730,855.00)                    | (6,442,177.00)                    | (288,678.00)        |
| BENEFITS                 | (5,677,843.00)                    | (5,758,037.00)                    | 80,194.00           |
| OPERATING EXPENSES       | (4,230,419.00)                    | (3,799,357.00)                    | (431,062.00)        |
| <b>EXPENDITURE Total</b> | <b>(16,639,117.00)</b>            | <b>(15,999,571.00)</b>            | <b>(639,546.00)</b> |

# Recurring Operating Budget

| Row Labels                 | ACCOUNT NAME | AMENDED BUDGET<br>2022/2023<br>M3 | AMENDED BUDGET<br>2023/2024<br>M4 |
|----------------------------|--------------|-----------------------------------|-----------------------------------|
| <b>4-REVENUE</b>           |              |                                   |                                   |
| TAXES                      |              | 9,812,666                         | 10,125,419                        |
| INTERGOVERNMENTAL          |              | 3,504,489                         | 3,466,777                         |
| CHARGES FOR SERVICES       |              | 1,374,532                         | 875,861                           |
| LICENSES AND PERMITS       |              | 516,275                           | 529,775                           |
| FINES & FORFEITS           |              | 56,781                            | 56,781                            |
| OTHER REVENUE              |              | 352,867                           | 265,787                           |
| INVESTMENT EARNINGS        |              | 286,732                           | 258,059                           |
| RENTALS                    |              | 127,000                           | 127,000                           |
| TRANSFERS IN               |              | 220,000                           | 220,000                           |
| <b>4-REVENUE Total</b>     |              | <b>16,251,342</b>                 | <b>15,925,459</b>                 |
| <b>7-EXPENDITURE</b>       |              |                                   |                                   |
| SALARIES                   |              | (6,369,413)                       | (6,730,855)                       |
| BENEFITS                   |              | (3,582,460)                       | (3,524,787)                       |
| PENSION & OPEB             |              | (2,149,536)                       | (2,153,056)                       |
| OPERATING EXPENSES         |              | (3,986,993)                       | (4,230,419)                       |
| TRANSFERS                  |              | (544,976)                         | (542,582)                         |
| <b>7-EXPENDITURE Total</b> |              | <b>(16,633,378)</b>               | <b>(17,181,699)</b>               |
| <b>Grand Total</b>         |              | <b>(382,036)</b>                  | <b>(1,256,240)</b>                |

Only 50% of PA 289 Included in FY 23-24(additional revenue \$500k per year)

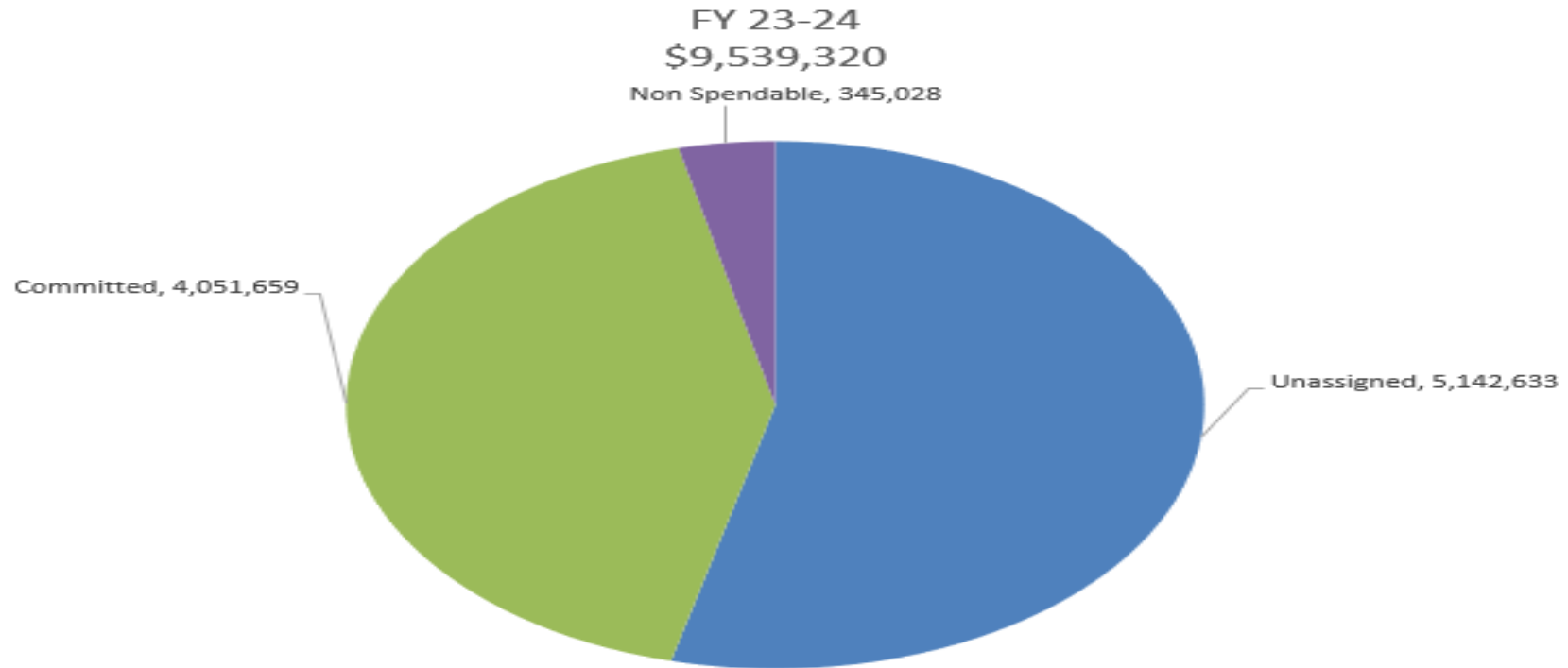
# City Supported Programs

- Senior Center
  - Administered by the Friends of Ypsilanti Senior Center(501c3 Non Profit Org)
  - \$6,000 per year to help for utilities
  - maintenance of the building
- Parkridge
  - Partnered with WCCC
  - 2 PT Employees, utilities and contractual service
  - Maintenance of the building
- Rutherford Pool
  - Recruitment, hiring and payroll service
- Park Fee Waiver
  - \$30,000 for FY 21-22; \$0 for 22-23 and 23-24

## GF Transfers to other funds

| FUND                | 22-23   | 23-24   |
|---------------------|---------|---------|
| Garbage Fund        | 355,218 | 360,778 |
| Water St Bond       | 189,035 | 190,255 |
| Capital Improvement | 733,309 | 190,255 |
| Retiree Healthcare  | 374,832 | 373,818 |
| Parking             | 10,173  | 15,032  |

# Estimated Fund Balance by FY 23-24



## Other Funds Amendments

- Debt Service Funds(Various)
- Major Street(202)
- Local Street(203)
- Public Safety Fund(205)
- Capital Improvement Fund(414)
- Sidewalk Fund(495)
- Parking Fund(514)
- Motorpool Fund(641)
- Worker's Compensation Fund(677)
- OPEB Fund(736)

# Debt Service Funds

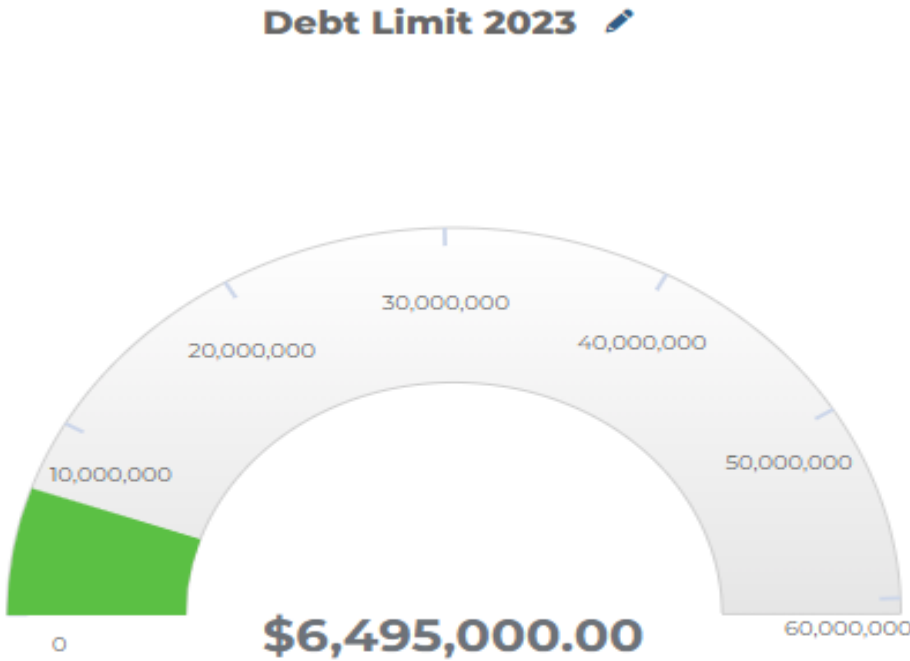
- Water Street GO Bonds(Payable thru 2031)

| Series           | Total Outstanding | 22-23<br>Principal Due | Funding Source |
|------------------|-------------------|------------------------|----------------|
| 2016 A Refunding | \$ 5,525,00       | \$515,000              | Tax Millage    |
| 2016 B Refunding | \$1,420,000       | \$140,000              | General Fund   |
| Total            | \$6,945,000       | \$655,000              |                |

- Water and Sewer Bonds(YCUA)

| Series  | Total Outstanding | 22-23<br>Principal Due | Funding Source             |
|---------|-------------------|------------------------|----------------------------|
| Various | \$11,247,720      | \$2,285,000            | Water and Sewer<br>Charges |

# Debt Capacity



## Major Street(202)

- Gas and Weight Tax \$1.7M
- Administration, Engineering Service, Maintenance and Construction

| Project Name                | 22-23<br>Original | 22-23<br>Amended | Total     |
|-----------------------------|-------------------|------------------|-----------|
| County St Millage           | 360,000           | 241,000          | (119,000) |
| Huron Hamilton Road<br>Diet | 54,000            | 150,000          | 88,500    |
| Leforge Factory             | 0                 | 88,400           |           |

## 413- DOWN TOWN AUTHORITY

| Description                 | Original 22-23 | Amended 23-24 |
|-----------------------------|----------------|---------------|
| Community Health Initiative | 12,750         | 50,000        |
| Special Events Contribution | 7,500          | 15,000        |
| Solar Grant Program         | 0              | 100,000       |

## Parking Fund(514)

- FY 23-24
- Eliminate Parking Manager and transfer responsibilities to DPS supervisors

# Projected Fund Balances

## BUDGET SUMMARY

| FUND        | FUND NAME                      | FUND BALANCE BEG | FY 2022-23    |                 | FY 2023-24    |                 | FUND BALANCE END |
|-------------|--------------------------------|------------------|---------------|-----------------|---------------|-----------------|------------------|
|             |                                |                  | REVENUE       | EXPENDITURE     | REVENUE       | EXPENDITURE     |                  |
| 101         | General Fund                   | 10,040,450       | 19,130,814.00 | (17,757,378.00) | 16,198,634.00 | (18,073,200.00) | 9,539,320        |
| 202         | Major Street                   | 3,924,761        | 2,332,622.00  | (3,426,930.00)  | 1,904,983.00  | (2,314,066.00)  | 2,421,370        |
| 203         | Local Street                   | 1,702,819        | 642,960.00    | (757,859.00)    | 653,835.00    | (767,792.00)    | 1,473,963        |
| 205         | Public Safety                  | 216,173          | 430,000.00    | (430,000.00)    | 430,000.00    | (430,000.00)    | 216,173          |
| 226         | Garbage and Rubbish Collection | 1,180            | 1,674,814.00  | (1,669,263.00)  | 1,381,157.00  | (1,377,048.00)  | 10,840           |
| 248         | West Cross                     | 100,834          | 144,328.00    | (87,353.00)     | 148,321.00    | (87,053.00)     | 219,077          |
| 265         | Police Special Revenue         | 64,874           | 903.00        | (11,265.00)     | 813.00        | (11,265.00)     | 44,060           |
| 275         | Depot Town Development         | 307,738          | 129,729.00    | (88,168.00)     | 133,178.00    | (88,852.00)     | 393,625          |
| 304         | 2016 GOLT Bonds                | 429              | 893,580.00    | (893,580.00)    | 900,895.00    | (900,895.00)    | 429              |
| 342         | 2012 UTGO Refunding Bonds      | 9,963            | 32.00         | 0.00            | 29.00         | 0.00            | 10,024           |
| 364         | 2002B W&S Debt \$485 DWRF      | 0                | -             | 0.00            | -             | 0.00            | 0                |
| 413         | Down Town Authority            | 338,109          | 445,087.00    | (456,377.00)    | 421,108.00    | (309,987.00)    | 437,940          |
| 414         | Capital Improvement            | 475,460          | 1,159,552.00  | (1,274,432.00)  | 1,190,590.00  | (1,186,014.00)  | 365,156          |
| 415         | Economic Development Authority | 33,173           | 36,533.00     | 0.00            | 37,567.00     | 0.00            | 107,273          |
| 469         | 2003D W&S \$3.5M DWRF          | 0                | 337,313.00    | (337,313.00)    | 334,125.00    | (334,125.00)    | 0                |
| 471         | 2003C WS&SW \$785K DWRF        | 0                | 51,875.00     | (51,875.00)     | 50,625.00     | (50,625.00)     | 0                |
| 473         | 2004 A Series DDA Cons \$995K  | 0                | 162,090.00    | (87,360.00)     | 83,680.00     | (83,680.00)     | 74,730           |
| 474         | 2004B WS& Sew \$6.3M DWRF      | 0                | 390,081.00    | (390,081.00)    | 387,166.00    | (387,166.00)    | 0                |
| 479         | 2007 W&W Rev DWRF \$375K       | 0                | 17,044.00     | (17,044.00)     | 21,672.00     | (21,672.00)     | 0                |
| 480         | 2008 W&S Disp. Rev \$435K      | 0                | 29,044.00     | (29,044.00)     | 28,419.00     | (28,419.00)     | 0                |
| 481         | 2009 W&S Bonds 7249-01         | 0                | 11,601.00     | (11,601.00)     | 11,351.00     | (11,351.00)     | 0                |
| 482         | 2012 W&S Factory Pump          | 824,706          | 186,000.00    | (186,000.00)    | 182,500.00    | (182,500.00)    | 824,706          |
| 483         | 2013 Rev Refunding Bond        | 1,625,141        | 342,650.00    | (342,650.00)    | 335,750.00    | (335,750.00)    | 1,625,141        |
| 485         | Water Main DWRF 7320-01        | 0                | 26,116.00     | (26,116.00)     | 25,616.00     | (25,616.00)     | 0                |
| 486         | 2016 W&S Rev Refunding Bonds   | 0                | 1,262,700.00  | (1,262,700.00)  | 1,275,200.00  | (1,275,200.00)  | 0                |
| 495         | Sidewalk Improvement           | 153,615          | 117,623.00    | (147,417.00)    | 117,361.00    | (147,889.00)    | 93,293           |
| 514         | Parking Fund                   | 34,683           | 398,403.00    | (349,169.00)    | 360,032.00    | (291,858.00)    | 152,091          |
| 588         | Public Transit                 | 7,152            | 322,863.00    | (322,863.00)    | 332,548.00    | (332,548.00)    | 7,152            |
| 641         | Motorpool                      | 1,014,315        | 1,295,220.00  | (686,533.00)    | 1,296,773.00  | (1,280,740.00)  | 1,639,035        |
| 677         | Worker's Compensation Fund     | 338,058          | 144,656.00    | (233,313.00)    | 148,408.00    | (244,965.00)    | 152,844          |
| 732         | Fire and Police Pension        | 24,328,857       | 5,034,440.00  | (4,632,820.00)  | 5,036,218.00  | (4,632,820.00)  | 25,133,875       |
| 736         | Retiree Benefits               | 9,147,424        | 1,245,725.00  | (1,331,187.00)  | 1,238,147.00  | (1,331,187.00)  | 8,968,922        |
| 477         | 2006 GO LTD                    | 1,150,450        |               |                 |               |                 | 1,150,450        |
| Grand Total |                                | 55,840,365       | 38,396,398    | (37,297,691)    | 34,666,701    | (36,544,283)    | 55,061,490       |

# Capital Improvement (414)

| Project                                                                  | Justification  | 23/24     | 24/25       | 25/26     |
|--------------------------------------------------------------------------|----------------|-----------|-------------|-----------|
| Parks - Peninsular Dam Removal                                           | Mandatory      |           | \$4,500,000 |           |
| Facilities - DPS Garage Roof                                             | Mandatory      | \$500,000 |             |           |
| Facilities - City Hall Elevator Modernization CARRYOVER                  | Mandatory      | \$450,000 |             |           |
| Facilities - Police Department Retaining Wall Stabilization CARRYOVER    | Mandatory      | \$50,000  |             |           |
| Election equipment                                                       | Mandatory      | \$50,000  |             |           |
| Facilities - YPD - Building Security                                     | Mandatory      | \$12,500  |             |           |
| Facilities - YFD - Bay Doors                                             | Mandatory      | \$12,000  |             |           |
| Facilities - YPD - In Car Camera System                                  | Mandatory      | \$10,000  | \$10,000    | \$10,000  |
| Parks - Frog Island Accessibility Improvements                           | Risk avoidance | \$200,000 | \$160,000   |           |
| Facilities - YFD - Parking Lot Concrete and Drains                       | Risk avoidance | \$125,000 |             |           |
| Parks - Capital Projects                                                 | Risk avoidance |           | \$125,000   | \$125,000 |
| Facilities - DPS Facility Study                                          | Risk avoidance | \$30,000  |             |           |
| Facilities - YFD - Building Capital Maintenance                          | Risk avoidance | \$20,000  |             |           |
| Facilities - YPD - Multipurpose Room (Kitchen, Breakroom, Briefing Room) | Risk avoidance | \$20,000  |             |           |
| Freighthouse - Bathroom Fixture and Partition Replacement                | Risk avoidance | \$20,000  |             |           |
| Facilities - YPD - Women's locker room                                   | Risk avoidance | \$17,500  |             |           |
| Freighthouse - Deck and Security                                         | Risk avoidance | \$10,000  |             |           |
| Facilities - DPS Aggregate Material Stall                                | Risk avoidance | \$30,000  |             |           |
| Computer replacement                                                     | Risk avoidance | \$25,000  | \$25,000    | \$25,000  |
| Facilities - Senior Center - Ventilation & Fire Suppression CARRYOVER    | Strategic      | \$40,000  |             |           |
| Freighthouse - Canopy Replacements                                       | Strategic      | \$20,000  |             |           |
| Freighthouse - Built in Bar Replacement                                  | Strategic      | \$10,000  |             |           |
| Freighthouse - Sound and Movie Equipment                                 | Strategic      |           | \$40,000    |           |
| Freighthouse - Indoor Floor Repairs                                      | Strategic      |           | \$30,000    |           |
| Freighthouse - Central Air Conditioning                                  | Strategic      |           | \$30,000    |           |
| Facilities - Parkridge - Kitchen                                         | Strategic      |           |             | \$50,000  |
| Freighthouse - Kitchen Renovations                                       | Strategic      |           |             | \$50,000  |

# Capital Improvement (202, 203, 495, 514, 641)

| Fund | Project                                                                       | Justification  | 23/24       | 24/25     | 25/26     |
|------|-------------------------------------------------------------------------------|----------------|-------------|-----------|-----------|
|      | 202 Roads - Huron River Drive (Cornell to LeForge) CE                         | Mandatory      | \$200,000   |           |           |
|      | 202 Roads - Huron River Drive (Cornell to LeForge)                            | Mandatory      | \$587,500   |           |           |
|      | 202 Roads - Huron River Drive (Cornell to LeForge)                            | Mandatory      | \$1,006,143 |           |           |
|      | 202 Roads - LeForge & Factory Bridges                                         | Mandatory      |             | \$115,000 |           |
|      | 202 Roads - Harriet (Hawkins to Hamilton)                                     | Risk avoidance | \$105,060   | \$295,095 | \$295,095 |
|      | 202 Roads - Harriet (First to Hawkins)                                        | Risk avoidance | \$129,265   | \$278,889 | \$278,889 |
|      | 202 Roads - Cornell (B2B to HRD)                                              | Risk avoidance |             |           | \$152,646 |
|      | 202 Roads - Cornell (Washtenaw to B2B)                                        | Risk avoidance |             |           | \$196,730 |
|      | 202 Roads - Cross Street Bridge                                               | Risk avoidance |             | \$500,000 | \$500,000 |
|      | 203 Roads - S Adams (Michigan to Catherine)                                   | Risk avoidance | \$199,700   | \$169,700 |           |
|      | 203 Roads - Local Road Pavement Preservation/Storm Water Improvements Program | Risk avoidance |             | \$150,000 | \$150,000 |
|      | 495 Sidewalks - Sidewalk replacement                                          | Risk avoidance | \$12,000    | \$12,000  | \$12,000  |
|      | 514 Parking - ongoing lot repairs CARRYOVER 50%                               | Risk avoidance | \$100,000   | \$50,000  | \$50,000  |
|      | 514 Parking - EV Charging Stations                                            | Strategic      | \$50,000    |           |           |
|      | 641 Vehicles - Fire Marshal vehicle                                           | Risk avoidance | \$35,000    |           |           |
|      | 641 Vehicles - Stake Truck (#131)                                             | Risk avoidance | \$60,000    |           |           |
|      | 641 Vehicles - Stake Truck (#452)                                             | Risk avoidance | \$60,000    |           |           |
|      | 641 Vehicles - Brush Chipper (#642) CARRYOVER                                 | Risk avoidance | \$66,000    |           |           |
|      | 641 Vehicles - Bobcat Loader w Bucket (#128)                                  | Risk avoidance | \$75,000    |           |           |
|      | 641 Vehicles - PD Vehicles                                                    | Risk avoidance | \$90,000    | \$90,000  | \$90,000  |
|      | 641 Vehicles - Salt Truck/Plow Truck (#109)                                   | Risk avoidance | \$196,350   |           |           |
|      | 641 Vehicles - Street Sweeper (#142)                                          | Risk avoidance | \$300,000   |           |           |
|      | 641 Vehicles - Recycling/Yard Waste Rear Load (#612)                          | Risk avoidance | \$360,000   |           |           |
|      | 641 Vehicles - Garden Tractor (#443)                                          | Risk avoidance |             | \$15,000  |           |
|      | 641 Vehicles - DPS Director (#102)                                            | Risk avoidance |             | \$40,000  |           |
|      | 641 Vehicles - Salt Truck/Plow Truck (#104)                                   | Risk avoidance |             | \$60,000  |           |
|      | 641 Vehicles - Recycling/Yard Waste Rear Load (#607)                          | Risk avoidance |             | \$378,000 |           |
|      | 641 Vehicles - Garden Tractor (#446)                                          | Risk avoidance |             |           | \$15,000  |
|      | 641 Vehicles - DPS Supervisor (#101)                                          | Risk avoidance |             |           | \$40,000  |

# QUESTIONS, COUNCIL RECOMMENDATIONS AND AMENDMENTS

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Resolution No. 2023-079  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the proposed ordinance entitled "2023-24Tax Levy Ordinance", be approved on First Reading.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 2 day of May 2023

#Resolution No. 2023-079



**Ordinance No. 1411**

**2023-24 TAX LEVY ORDINANCE**

THE CITY OF YPSILANTI ORDAINS THAT:

A general operating millage rate of 17.2803 mills (.0176637 cents per \$1) of the Taxable Value, according to the assessment roll of the last preceding year is approved and authorized; and

The City Clerk is authorized to certify to the City Treasurer and City Assessor the total amount to be levied and restriction for the City of Ypsilanti is:

| MILLAGE NAME                                                    | MILLAGE RATE   |
|-----------------------------------------------------------------|----------------|
| GENERAL OPERATING                                               | 17.2803        |
| POLICE & FIRE PENSION                                           | 5.7899         |
| POLICE & FIRE OPEB                                              | 2.2577         |
| SANITATION                                                      | 2.5265         |
| WATER STREET LTGO RFDG BONDS 2016A<br>(VOTED IN AUGUST 8, 2017) | 1.7312         |
| PUBLIC TRANSIT<br>(VOTED IN NOVEMBER 2010)                      | .8890          |
| <b>TOTAL</b>                                                    | <b>30.4746</b> |
|                                                                 |                |

Made, passed and adopted by the Ypsilanti City Council this \_\_\_\_ day of \_\_\_\_, 2023

\_\_\_\_\_  
Nicole Brown, Mayor

\_\_\_\_\_  
Andrew Hellenga, City Clerk

ATTEST

I do hereby confirm that the above Ordinance NO. 1411 was published on the City of Ypsilanti website on May\_\_\_\_, 2023 and published in Washtenaw Legal News on the \_\_\_\_ of May, 2023 edition.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the \_\_\_\_ of \_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

Public Hearing Notice

Published on the City of Ypsilanti website on the 4<sup>th</sup> of April, 2023 and published in Washtenaw Legal News on the 4<sup>th</sup> of April, 2023 edition.



Resolution No. 2023-080  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the public hearing on the proposed ordinance entitled "2023-24 Tax Levy Ordinance", be officially closed.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-080



Resolution No. 2023-081  
May 2, 2023

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

**That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Year 2022-23 and 2023-24, be approved on First Reading.**

| FUND               | FUND NAME                      | FUND BALANCE BEG  | FY 2022-23        |                     | FY 2023-24        |                     | FUND BALANCE END  |
|--------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
|                    |                                |                   | REVENUE           | EXPENDITURE         | REVENUE           | EXPENDITURE         |                   |
| 101                | General Fund                   | 10,040,450        | 19,130,814.00     | (17,757,378.00)     | 16,198,634.00     | (18,073,200.00)     | 9,539,320         |
| 202                | Major Street                   | 3,924,761         | 2,332,622.00      | (3,426,930.00)      | 1,904,983.00      | (2,314,066.00)      | 2,421,370         |
| 203                | Local Street                   | 1,702,819         | 642,960.00        | (757,859.00)        | 653,855.00        | (767,792.00)        | 1,473,963         |
| 205                | Public Safety                  | 216,173           | 430,000.00        | (430,000.00)        | 430,000.00        | (430,000.00)        | 216,173           |
| 226                | Garbage and Rubbish Collection | 1,180             | 1,674,814.00      | (1,669,263.00)      | 1,381,157.00      | (1,377,048.00)      | 10,840            |
| 248                | West Cross                     | 100,834           | 144,328.00        | (87,353.00)         | 148,321.00        | (87,053.00)         | 219,077           |
| 265                | Police Special Revenue         | 64,874            | 903.00            | (11,265.00)         | 813.00            | (11,265.00)         | 44,060            |
| 275                | Depot Town Development         | 307,738           | 129,729.00        | (88,168.00)         | 133,178.00        | (88,852.00)         | 393,625           |
| 304                | 2016 GOLT Bonds                | 429               | 893,580.00        | (893,580.00)        | 900,895.00        | (900,895.00)        | 429               |
| 342                | 2012 UTGO Refunding Bonds      | 9,963             | 32.00             | 0.00                | 29.00             | 0.00                | 10,024            |
| 364                | 2002B W&S Debt \$485 DWRF      | 0                 | 0.00              | 0.00                | -                 | 0.00                | 0                 |
| 413                | Down Town Authority            | 338,109           | 445,087.00        | (456,377.00)        | 421,108.00        | (309,987.00)        | 437,940           |
| 414                | Capital Improvement            | 475,460           | 1,159,552.00      | (1,274,432.00)      | 1,190,590.00      | (1,186,014.00)      | 365,156           |
| 415                | Economic Development Authority | 33,173            | 36,533.00         | 0.00                | 37,567.00         | 0.00                | 107,273           |
| 469                | 2003D W&S \$3.5M DWRF          | 0                 | 337,313.00        | (337,313.00)        | 334,125.00        | (334,125.00)        | 0                 |
| 471                | 2003C W&S \$785K DWRF          | 0                 | 51,875.00         | (51,875.00)         | 50,625.00         | (50,625.00)         | 0                 |
| 473                | 2004 A Series DDA Cons \$995K  | 0                 | 162,090.00        | (87,360.00)         | 83,680.00         | (83,680.00)         | 74,730            |
| 474                | 2004B W&S Sew \$6.3M DWRF      | 0                 | 390,081.00        | (390,081.00)        | 387,166.00        | (387,166.00)        | 0                 |
| 479                | 2007 W&W Rev DWRF \$375K       | 0                 | 17,044.00         | (17,044.00)         | 21,672.00         | (21,672.00)         | 0                 |
| 480                | 2008 W&S Disp. Rev \$435K      | 0                 | 29,044.00         | (29,044.00)         | 28,419.00         | (28,419.00)         | 0                 |
| 481                | 2009 W&S Bonds 72.49-01        | 0                 | 11,601.00         | (11,601.00)         | 11,351.00         | (11,351.00)         | 0                 |
| 482                | 2012 W&S Factory Pump          | 824,706           | 186,000.00        | (186,000.00)        | 182,500.00        | (182,500.00)        | 824,706           |
| 483                | 2013 Rev Refunding Bond        | 1,625,141         | 342,650.00        | (342,650.00)        | 335,750.00        | (335,750.00)        | 1,625,141         |
| 485                | Water Main DWRF 7320-01        | 0                 | 26,116.00         | (26,116.00)         | 25,616.00         | (25,616.00)         | 0                 |
| 486                | 2016 W&S Rev Refunding Bonds   | 0                 | 1,262,700.00      | (1,262,700.00)      | 1,275,200.00      | (1,275,200.00)      | 0                 |
| 495                | Sidewalk Improvement           | 153,615           | 117,623.00        | (147,417.00)        | 117,361.00        | (147,889.00)        | 93,293            |
| 514                | Parking Fund                   | 34,683            | 398,403.00        | (349,169.00)        | 360,032.00        | (291,858.00)        | 152,091           |
| 598                | Public Transit                 | 7,152             | 322,863.00        | (322,863.00)        | 332,548.00        | (332,548.00)        | 7,152             |
| 641                | Motorpool                      | 1,014,315         | 1,295,220.00      | (686,533.00)        | 1,296,773.00      | (1,280,740.00)      | 1,639,035         |
| 677                | Worker's Compensation Fund     | 338,058           | 144,656.00        | (233,313.00)        | 148,408.00        | (244,965.00)        | 152,844           |
| 732                | Fire and Police Pension        | 24,328,857        | 5,034,440.00      | (4,632,820.00)      | 5,036,218.00      | (4,632,820.00)      | 25,133,875        |
| 736                | Retiree Benefits               | 9,147,424         | 1,245,725.00      | (1,331,187.00)      | 1,238,147.00      | (1,331,187.00)      | 8,968,922         |
| 477                | 2006 GO LTD                    | 1,150,450         |                   |                     |                   |                     | 1,150,450         |
| <b>Grand Total</b> |                                | <b>55,840,365</b> | <b>38,396,398</b> | <b>(37,297,691)</b> | <b>34,666,701</b> | <b>(36,544,283)</b> | <b>55,061,490</b> |

**Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

#Resolution No. 2023-081

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-081



## Ordinance No. 1412

### AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEAR 2022-23 and 2023-24

#### THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

| FUND               | FUND NAME                      | FY 2022-23        |                   |                     | FY 2023-24        |                     |                   |
|--------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
|                    |                                | FUND BALANCE BEG  | REVENUE           | EXPENDITURE         | REVENUE           | EXPENDITURE         | FUND BALANCE END  |
| 101                | General Fund                   | 10,040,450        | 19,130,814.00     | (17,757,378.00)     | 16,198,634.00     | (18,073,200.00)     | 9,539,320         |
| 202                | Major Street                   | 3,924,761         | 2,332,622.00      | (3,426,930.00)      | 1,904,983.00      | (2,314,066.00)      | 2,421,370         |
| 203                | Local Street                   | 1,702,819         | 642,960.00        | (757,859.00)        | 653,835.00        | (767,792.00)        | 1,473,963         |
| 205                | Public Safety                  | 216,173           | 430,000.00        | (430,000.00)        | 430,000.00        | (430,000.00)        | 216,173           |
| 226                | Garbage and Rubbish Collection | 1,180             | 1,674,814.00      | (1,669,263.00)      | 1,381,157.00      | (1,377,048.00)      | 10,840            |
| 248                | West Cross                     | 100,834           | 144,328.00        | (87,353.00)         | 148,321.00        | (87,053.00)         | 219,077           |
| 265                | Police Special Revenue         | 64,874            | 903.00            | (11,265.00)         | 813.00            | (11,265.00)         | 44,060            |
| 275                | Depot Town Development         | 307,738           | 129,729.00        | (88,168.00)         | 133,178.00        | (88,852.00)         | 393,625           |
| 304                | 2016 GOLT Bonds                | 429               | 893,580.00        | (893,580.00)        | 900,895.00        | (900,895.00)        | 429               |
| 342                | 2012 UTGO Refunding Bonds      | 9,963             | 32.00             | 0.00                | 29.00             | 0.00                | 10,024            |
| 364                | 2002B W&S Debt \$485 DWRF      | 0                 | -                 | 0.00                | -                 | 0.00                | 0                 |
| 413                | Down Town Authority            | 338,109           | 445,087.00        | (456,377.00)        | 421,108.00        | (309,987.00)        | 437,940           |
| 414                | Capital Improvement            | 475,460           | 1,159,552.00      | (1,274,432.00)      | 1,190,590.00      | (1,186,014.00)      | 365,156           |
| 415                | Economic Development Authority | 33,173            | 36,533.00         | 0.00                | 37,567.00         | 0.00                | 107,273           |
| 469                | 2003D W&S \$3.5M DWRF          | 0                 | 337,313.00        | (337,313.00)        | 334,125.00        | (334,125.00)        | 0                 |
| 471                | 2003C W&S \$785K DWRF          | 0                 | 51,875.00         | (51,875.00)         | 50,625.00         | (50,625.00)         | 0                 |
| 473                | 2004 A Series DDA Cons \$995K  | 0                 | 162,090.00        | (87,360.00)         | 83,680.00         | (83,680.00)         | 74,730            |
| 474                | 2004B W&S Sew \$6.3M DWRF      | 0                 | 390,081.00        | (390,081.00)        | 387,166.00        | (387,166.00)        | 0                 |
| 479                | 2007 W&W Rev DWRF \$375K       | 0                 | 17,044.00         | (17,044.00)         | 21,672.00         | (21,672.00)         | 0                 |
| 480                | 2008 W&S Disp. Rev \$435K      | 0                 | 29,044.00         | (29,044.00)         | 28,419.00         | (28,419.00)         | 0                 |
| 481                | 2009 W&S Bonds 7249-01         | 0                 | 11,601.00         | (11,601.00)         | 11,351.00         | (11,351.00)         | 0                 |
| 482                | 2012 W&S Factory Pump          | 824,706           | 186,000.00        | (186,000.00)        | 182,500.00        | (182,500.00)        | 824,706           |
| 483                | 2013 Rev Refunding Bond        | 1,625,141         | 342,650.00        | (342,650.00)        | 335,750.00        | (335,750.00)        | 1,625,141         |
| 485                | Water Main DWRF 7320-01        | 0                 | 26,116.00         | (26,116.00)         | 25,616.00         | (25,616.00)         | 0                 |
| 486                | 2016 W&S Rev Refunding Bonds   | 0                 | 1,262,700.00      | (1,262,700.00)      | 1,275,200.00      | (1,275,200.00)      | 0                 |
| 495                | Sidewalk Improvement           | 153,615           | 117,623.00        | (147,417.00)        | 117,361.00        | (147,889.00)        | 93,293            |
| 514                | Parking Fund                   | 34,683            | 398,403.00        | (349,169.00)        | 360,032.00        | (291,858.00)        | 152,091           |
| 588                | Public Transit                 | 7,152             | 322,863.00        | (322,863.00)        | 332,548.00        | (332,548.00)        | 7,152             |
| 641                | Motorpool                      | 1,014,315         | 1,295,220.00      | (686,533.00)        | 1,296,773.00      | (1,280,740.00)      | 1,639,085         |
| 677                | Worker's Compensation Fund     | 338,058           | 144,656.00        | (233,313.00)        | 148,408.00        | (244,965.00)        | 152,844           |
| 732                | Fire and Police Pension        | 24,328,857        | 5,034,440.00      | (4,632,820.00)      | 5,036,218.00      | (4,632,820.00)      | 25,133,875        |
| 736                | Retiree Benefits               | 9,147,424         | 1,245,725.00      | (1,331,187.00)      | 1,238,147.00      | (1,331,187.00)      | 8,968,922         |
| 477                | 2006 GO LTD                    | 1,150,450         |                   |                     |                   |                     | 1,150,450         |
| <b>Grand Total</b> |                                | <b>55,840,365</b> | <b>38,396,398</b> | <b>(37,297,691)</b> | <b>34,666,701</b> | <b>(36,544,283)</b> | <b>55,061,490</b> |

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds

between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

#### ATTEST

I do hereby confirm that the above Ordinance No. \_\_\_\_\_ was published on the City of Ypsilanti website in May\_\_\_\_, 2023 and published in Washtenaw Legal News on the \_\_\_\_ day of May, 2023 edition.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

#### CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk



Resolution No. 2023-082  
May 2, 2023

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

**The Public Hearing for "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Year 2022-23 and 2023-24, be officially closed.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this 2 day of May 2023

#Resolution No. 2023-082



Resolution No. 2023-083  
May 2, 2023

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

**That an ordinance entitled "An ordinance to impose a moratorium on issuance of marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 180 days" be approved on first reading.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-083



**CITY OF YPSILANTI  
NOTICE OF ADOPTED ORDINANCE  
Ordinance No. 1413**

An ordinance to impose a moratorium on issuance of new marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 180 days.

**1. THE CITY OF YPSILANTI HEREBY ORDAINS** that

Whereas pursuant to state law the City of Ypsilanti has issued permits for the sale and dispensing of marihuana in the City and concerns have arisen on number and location of future permits, and

Whereas City staff requires additional time to study the issues to ensure the preservation of public peace, health, safety and welfare and has requested a moratorium to study the issues, and

Whereas City Council finds it in the best interest of the City of Ypsilanti for additional staff study on the issues and that a moratorium is required for the public peace, health, safety and welfare for 180 days,

Now therefore, a moratorium is ordered and ordained on the issuance of new permits for the sale and dispensing of marihuana in the City of Ypsilanti for 180 days.

**2. Severability.** If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, shall be for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not effect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment shall be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment shall have been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.

**3. Repeal.** All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.

**4. Savings Clause.** The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or previously amended, shall remain in full force and effect. The repeal provided herein shall not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.

**5. Copies to be available.** Copies of the Ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours.

**6. Publication and Effective Date.** The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published according to Section 11.13 of the City Charter. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

MADE, PASSED AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

Attest

I do hereby confirm that the above Ordinance No. \_\_\_\_\_ was published according to Section 11.13 of the City Charter on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Hellenga, City Clerk

Notice Published: \_\_\_\_\_

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Published: \_\_\_\_\_

Effective Date: \_\_\_\_\_



Resolution No. 2023-084  
May 2, 2023

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

**That the public hearing for an ordinance entitled "An ordinance to impose a moratorium on issuance of marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 180 days" be officially closed.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-084



Resolution No. 2023-085  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**THAT the minutes of April 18, 2023 City Council Meeting be approved.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-085



# MINUTES REGULAR COUNCIL Meeting

6:00 PM - Tuesday, April 18, 2023  
Council Chambers

The REGULAR COUNCIL of the City of Ypsilanti was called to order on Tuesday, April 18, 2023, at 6:01 PM, in the Council Chambers, with the following members present:

**PRESENT:** Council Member Jennifer Symanns, Mayor Pro-Tem Steven Wilcoxon, Mayor Nicole Brown, Council Member Desirae Simmons, Council Member Evan Sweet, Council Member Roland Tooson, and Council Member Michelle King

**ABSENT:** None

## I CALL TO ORDER

The meeting was called to order at 6:01 pm

## II ROLL CALL

## III PLEDGE OF ALLEGIANCE

- a) I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

## IV AGENDA APPROVAL

The agenda was approved as amended

**Change: Ordinance 1408 was removed from Section VIII ORDINANCES FIRST READING, and added as a discussion under Section IX RESOLUTIONS/MOTIONS/DISCUSSIONS**

## V CLOSED SESSION 6:00 - 6:30 PM

- a) Closed Session to discuss negotiations of a collective bargaining unit - MCL 15.268 (c)

**Council Member Desirae Simmons moved, seconded by Council Member Roland Tooson, to adjourn to Closed Session**

The meeting adjourned at 6:04 and reconvened at 6:25 pm

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Desirae Simmons                                                                                 |
| <b>SECONDER:</b> | Council Member Roland Tooson                                                                                   |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- b) Resolution No. 2023-071, approving the International Association of Fire Fighters (IAFF) union contract.

**Council Member Roland Tooson moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2023-071**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the City Council of the City of Ypsilanti does hereby approve the IAFF 2022-2027 Collective Bargaining Agreement as amended and authorize the Mayor, City Manager, and City Clerk to execute the agreement upon approval by the City Attorney as to form.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Roland Tooson                                                                                   |
| <b>SECONDER:</b> | Council Member Jennifer Symanns                                                                                |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

## **VI PRESENTATIONS**

- a) Resolution No. 2023-059, giving tribute, honor, respect and appreciation to the City of Ypsilanti, the Ypsilanti Parks Commission, the Ypsi-Arbor American Little League, the late league president William F. Anhut. **(Postponed March 21)**

**Council Member Evan Sweet moved, seconded by Council Member Roland Tooson, to approve Resolution No. 2023-059**

**Whereas, the City of Ypsilanti has a rich history of equality from the underground railroad to girls playing baseball, and**

**Whereas, the City of Ypsilanti has an extensive system of 95 acres of parks and recreation spaces, and**

**Whereas, the Ypsi-Arbor American Little League was formed in 1953, one of the first chartered in Michigan, and**

**Whereas, the Ypsi-Arbor American Little League continued the history of equality in Ypsilanti when league president, William F. Anhut allowed Carolyn King, a 12-year-old girl to try out for and earn a spot on the formerly all boy league team, and**

**Whereas, the late attorney William F. Anhut and his law firm brought legal action to allow girls to play on Little League teams, and as a result the national rules were changed to allow girls to play on little league teams, and**

**Whereas, the City of Ypsilanti and the Ypsilanti Parks and Recreation Commission supported the Ypsi-Arbor American Little League in its efforts to allow girls to play little league baseball, and,**

**Whereas, the Ypsi-Arbor American Little League raised more than \$12,500, including donations of \$10,000 from the family of William F. Anhut and \$1,500 in kind from Deluxe Rental and together with the City of Ypsilanti and 140**

**volunteers donating hours of work, completely renovated the little league baseball field in Ypsilanti Waterworks Park, and**

**Whereas, the Bill Anhut Memorial Field in Waterworks Park and other baseball fields in the City of Ypsilanti serve little league teams and players from the City of Ypsilanti, Ypsilanti Township, Pittsfield Township and the City of Ann Arbor, and,**

**Whereas, the Michigan Recreation and Parks Association recently awarded the Outstanding Park Design Award to the City of Ypsilanti and the Ypsi-Arbor Little League for their work on the Bill Anhut Memorial Field in Waterworks Park,**

**NOW THEREFORE, the Ypsilanti City Council gives tribute, honor, respect and appreciation to the City of Ypsilanti, the Ypsilanti Parks Commission, the Ypsi-Arbor American Little League, the late league president William F. Anhut, his family and all the officials and volunteers who work tirelessly to improve the city parks, make little league baseball a reality and the City of Ypsilanti a wonderful place to live.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Evan Sweet                                                                                      |
| <b>SECONDER:</b> | Council Member Roland Tooson                                                                                   |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- b) Proclamation in honor of Worker's Memorial Day - Mayor Brown
- c) Presentation regarding the Day Time Warming Shelter - Dan Kelly, Shelter Association of Washtenaw County

## **VII PUBLIC COMMENT (3 MINUTES)**

**Five members of the public spoke**

## **VIII ORDINANCES FIRST READING**

- a) ~~Ordinance 1408, an Ordinance Entitled "Amending Chapter 7 of the Ypsilanti City Code". (Postponed March 21) (Removed and added as a discussion under discussion Section IX)~~
  - ~~1. Resolution No. 2023-041, determination~~
  - ~~2. Public Hearing~~
  - ~~3. Resolution No. 2023-042, closing the public hearing~~
- b) Ordinance No. 1409 - An Ordinance entitled, "An ordinance to impose an emergency moratorium on issuance of new marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 60 days". **(Postponed March 21)**
  - 1. Resolution No. 2023-051, determination.
  - 2. Open Public Hearing
  - 3. Resolution No. 2023-052, close the public hearing

**Council Member Jennifer Symanns moved, seconded by Council Member Roland Tooson, to approve 2023-052**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the public hearing for an emergency ordinance entitled "An ordinance to impose a moratorium on issuance of new marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 60 days" be officially closed.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Jennifer Symanns                                                                                |
| <b>SECONDER:</b> | Council Member Roland Tooson                                                                                   |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

**Council Member Jennifer Symanns moved, seconded by Council Member Roland Tooson, to approve Resolution No. 2023-051**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the public hearing for an emergency ordinance entitled "An ordinance to impose a moratorium on issuance of new marihuana permits for sale or dispensing of marihuana in the City of Ypsilanti for 60 days" be officially closed.**

|                  |                                                                                               |
|------------------|-----------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                               |
| <b>MOVER:</b>    | Council Member Jennifer Symanns                                                               |
| <b>SECONDER:</b> | Council Member Roland Tooson                                                                  |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Evan Sweet, Roland Tooson, and Michelle King |
| <b>NAYS:</b>     | Desirae Simmons                                                                               |

## **IX RESOLUTIONS/MOTIONS/DISCUSSIONS**

- a) Resolution No. 2023-072, approving the minutes of April 4, 2023.

**Council Member Michelle King moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2023-072**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**THAT the minutes of April 4, 2023 City Council Meeting be approved.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Michelle King                                                                                   |
| <b>SECONDER:</b> | Council Member Jennifer Symanns                                                                                |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- b) Resolution No. 2023-073, approving the Neighborhood Enterprise Zone (NEZ) application for 845 Frederick.

**Council Member Michelle King moved, seconded by Mayor Pro-Tem Steven Wilcoxon, to approve Resolution No. 2023-073**

**RESOLUTION APPROVING AN APPLICATION FOR A NEIGHBORHOOD ENTERPRISE ZONE NEW CERTIFICATE FOR CHARLES RICHMOND LOCATED AT 845 FREDERICK ST, YPSILANTI MI**

**WHEREAS, the City Council of the City of Ypsilanti established a Neighborhood Enterprise Zone on April 16, 2016 as required under PA 147 of 1992 after a public hearing held on April 16, 2016; and**

**WHEREAS, the homeowner Charles Richmond is not delinquent on any taxes related to the home.**

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ypsilanti and hereby is granted a Neighborhood Enterprise Zone New Facility Exemption for property located at 845 Frederick Street, Ypsilanti MI 48197 for a period of 15 years, beginning December 31, 2023, and ending December 30, 2038, pursuant to the provisions of PA 147 of 1992, as amended.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Michelle King                                                                                   |
| <b>SECONDER:</b> | Mayor Pro-Tem Steven Wilcoxon                                                                                  |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- c) Resolution No. 2023-074, approving MDOT Contract #23-5077 for Huron River Drive.

**Council Member Desirae Simmons moved, seconded by Council Member Evan Sweet, to approve Resolution No. 2023-074**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, funding has been programmed in the major streets fund pavement capital maintenance in the City of Ypsilanti for the road reconstruction of Huron River Drive; and,**

**WHEREAS, the Michigan Department of Transportation has received bids for this project in which the scope of work includes hot mix asphalt (HMA) pavement full-depth reconstruction, concrete sidewalk ramp, concrete curb and gutter, storm sewer, pavement marking work, and all other necessary related work; and,**

**WHEREAS, it is necessary to enter into a contract with the Michigan Department of Transportation for the implementation of this project; and,**

**NOW THEREFORE BE IT RESOLVED THAT the City Council of the City of Ypsilanti approve MDOT contract # 23-5077 and the Mayor Nicole Brown and City Clerk Andrew Hellenga are authorized to sign this contract, subject to review by the City Attorney.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Desirae Simmons                                                                                 |
| <b>SECONDER:</b> | Council Member Evan Sweet                                                                                      |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- d) Resolution No. 2023-075, removing members of the Bicentennial Committee.

**Council Member Evan Sweet moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2023-075**

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS; The Bicentennial Committee was created through approval of Resolution No. 2022-061, and**

**WHEREAS; The Committee mission was to plan and coordinate a series of events in celebration of the City of Ypsilanti Bicentennial, and**

**WHEREAS; The Committee by resolution was to be not fewer than seven members and not more than fifteen members; and**

**WHEREAS; Members Arieona Klaus and Jeff Guyton, as a result of time constraints, have not been able to meet their obligations to the Committee, leading to issues of quorum.**

**NOW THEREFORE IT BE RESOLVED; That the City Council of the City of Ypsilanti remove Members Arieona Klaus and Jeff Guyton from the Bicentennial Committee under Council Power provided by Section 9.03 of the City Charter.**

**BE IT FURTHER RESOLVED; That City Council direct the City Clerk to notify Arieona Klaus and Jeff Guyton of their removal.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Evan Sweet                                                                                      |
| <b>SECONDER:</b> | Council Member Jennifer Symanns                                                                                |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- e) Resolution No. 2023-076, approving appointments to boards and commission. (added 4/14/2023)

Council Member Desirae Simmons moved, seconded by Mayor Pro-Tem Steven Wilcoxon, to approve Resolution No. 2023-076

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**THAT, the following residents be appointed to the City of Ypsilanti Boards and Commissions as indicated below:**

| <b><u>NAME</u></b>                                                  | <b><u>BOARD</u></b>   | <b><u>EXPIRATION</u></b> |
|---------------------------------------------------------------------|-----------------------|--------------------------|
| <b>Nancy Heine<br/>214 S. Washington St<br/>Ypsilanti, MI 48197</b> | <b>Sustainability</b> | <b>5/1/2026</b>          |

|                                                            |              |                 |
|------------------------------------------------------------|--------------|-----------------|
| <b>Jesse Miller<br/>93 Oakwood<br/>Ypsilanti, MI 48197</b> | <b>AAATA</b> | <b>5/1/2028</b> |
|------------------------------------------------------------|--------------|-----------------|

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Desirae Simmons                                                                                 |
| <b>SECONDER:</b> | Mayor Pro-Tem Steven Wilcoxon                                                                                  |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- f) Resolution No. 2023-077, declaring Saturday, April 22, 2023 Ypsilanti's 200th Founder's Day. (added)

Council Member Roland Tooson moved, seconded by Council Member Jennifer Symanns, to approve Resolution No. 2023-077

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, Ypsilanti was founded on April 22, 1823 as "Woodruffs Grove" on land belonging to the Anishinaabe people, which includes the Ojibwe, the Odawa, and the Potawatomi; and**

**WHEREAS, the year 2023 marks the City of Ypsilanti's Bicentennial; and**

**WHEREAS, Ypsilanti is known as the first settlement in Washtenaw County, Michigan; and**

**WHEREAS, Ypsilanti was named after the Greek General Demetrius Ypsilanti, a hero in the Greek War of Independence; and**

**WHEREAS, Ypsilanti, Michigan has a proud record of abolition prior to the Civil War, being a part of the underground railroad to help free enslaved people; and**

**WHEREAS, The Asher Aray family, who had been free for generations, were willing to risk their lives to help fugitive slaves as conductors; and**

**WHEREAS, Over seventy black men from Ypsilanti fought in the Civil War in the 102nd United States Colored Troops Infantry Regiment; and**

**WHEREAS, Ypsilanti was home to Helen McAndrew, who established herself as the first female doctor in Washtenaw County; and**

**WHEREAS, Ypsilanti was home to Mary Ann Starkweather, whose charitable generosity contributed to much of the city's growth; and**

**WHEREAS, Ypsilanti was home to Elijah McCoy, who developed 57 patents, including the "Real McCoy" engine lubrication device for railroad and factory engines; and**

**WHEREAS, in 1849, Ypsilanti was selected to host the location of a State Normal School, which later became Eastern Michigan University; and**

**WHEREAS, in 1868 Ypsilanti opened the first public library, which was established by six women who chose the name the Ladies' Library Association of Ypsilanti; and**

**WHEREAS, The City of Ypsilanti played an important role in the Women's Suffrage Movement; and**

**WHEREAS, Estelle Downing was the first woman elected to the City Council in 1921, one year after the federal suffrage amendment was ratified; and**

**WHEREAS, Ypsilanti boasts one of the largest historic district in Michigan, including Downtown, Depot Town, and West Cross; and**

**WHEREAS, The City of Ypsilanti has a proud place in the history of fighting against bigotry in the successful passing of an inclusive Non-Discrimination Ordinance in 1998.**

**NOW THEREFORE BE IT RESOLVED THAT the City Council of the City of Ypsilanti  
declare Saturday, April 22, 2023 Ypsilanti's 200th Founder's Day.**

|                  |                                                                                                                |
|------------------|----------------------------------------------------------------------------------------------------------------|
| <b>RESULT:</b>   | <b>CARRIED.</b>                                                                                                |
| <b>MOVER:</b>    | Council Member Roland Tooson                                                                                   |
| <b>SECONDER:</b> | Council Member Jennifer Symanns                                                                                |
| <b>AYES:</b>     | Jennifer Symanns, Steven Wilcoxon, Nicole Brown, Desirae Simmons, Evan Sweet, Roland Tooson, and Michelle King |

- g) Discussion regarding Boards and Commissions.
- h) Discussion Regarding Chapter 7 of the City Code (Added)

## **X BOARD AND COMMISSION - LIAISON REPORTS**

1. Police Advisory Commission. - Council Member Tooson stated the next meeting will be held on Thursday, April 27th.
2. Human Relations Commission. - None
3. Arts Commission. - None
4. Parks and Recreation Commission. - Council Member Sweet stated the commission is currently working on plans for the River Day event, and discussing nominations for Mparks Community Service Awards.
5. Sustainability Commission. - Council Member Simmons stated the commission didn't meet, however, they are currently working on EPA grants to establish resiliency hubs. The Commission also held their annual Earth Day event and thanked Commissioner Bayha for all of her work on the event.
6. Historic District Commission. - None
7. Planning Commission. - Mayor Pro-Tem Wilcoxon stated the next meeting will be held tomorrow, April 19, 2023.
8. Zoning Board of Appeals - None

## **XI LIAISON REPORTS**

1. SEMCOG Update - None
2. Washtenaw Area Transportation Study - None
3. Urban County - Mayor Brown stated their next meeting is Friday, April 21st.
4. Ypsilanti Downtown Development Authority - Director Jacobs stated the DDA is currently reviewing special events applications.
5. Friends of Rutherford Pool - None
6. Bicentennial Committee - None

## **XII COUNCIL PROPOSED BUSINESS**

**a) King**

1. Stated double trash week will be held May 1st through 5th.
2. Stated there will be an event this Friday, April 21st at 3011 E Michigan Ave, at the Men Like Us headquarters.

**b) Simmons**

1. Stated she is interested in holding a "No Mow May", and asked how Council could enact it, and informed all the good that the practice has on pollinators.
2. Stated she will be holding office hours on Founder's Day, April 22nd from 1 to 3 pm.
3. Asked how it can be determined how the city can assist in funding boards and commissions and other entities that request funding for events.

**c) Wilcoxon**

1. Stated a grant application has been submitted for the Pen Dam engineering for rehabilitation, after it is removed. Princes are continuing to increase and the Huron River Watershed is looking for additional funding sources. There will be meetings with the engineers to discuss the sediment around the dam, and a video is being created on what the area will look like once the dam is removed.

**d) Sweet**

1. Stated that residents want to plant a tree in memorial of a resident at one of Ward 3's tot lots.
2. Stated there is excessive speed on River Street and is interested in hearing strategies on how to reduce that.

**e) Symanns**

1. None

**f) Tooson**

1. Stated that residents have raised concerns about street lights that were damaged during the ice storm.
2. Parkridge Park cleanup will be held this Saturday, April 22nd.
3. Stated also on Saturday, from 12 through 2pm at 3011 E Michigan Ave there will be a panel he is a part of, that will focus on what young black men have overcome to become successful.

## **XIII COMMUNICATIONS FROM THE MAYOR**

1. Stated that the Kiwanis Club will be holding a pancake breakfast from 7 am until 1 pm at the Methodist Church, this Saturday, April 22nd.
2. Stated also this Saturday, the Brotherhood Banquet will be held at Eastern Michigan University.
3. Stated that she will be giving the commencement speech this spring for Eastern Michigan University.

## **XIV COMMUNICATIONS FROM THE CITY MANAGER**

- a)** Determine a date to discuss the Community Benefits Ordinance, or how to proceed with 206-210 Washington.

## **XV COMMUNICATIONS**

- a) Request for financial sponsorship for the Juneteenth Celebration.
- b) **Budget Sessions**
  - 1. 1st Reading of the Budget May 2, 2023 at 6:00 pm
  - 2. May 16, 2023 at 6:00 pm Discussion and Questions regarding budget with potential for amendments.
  - 3. 2nd Reading of the Budget June 6, 2023 at 6:00 pm
- c) Historic District Commission Annual Report

## **XVI PUBLIC COMMENT (3 MINUTES)**

**Two members of the public spoke**

## **XVII REMARKS FROM THE MAYOR**

## **XVIII ADJOURNMENT**

- a) Resolution No. 2023-078, adjourning the City Council Meeting.  
  
**The meeting adjourned at 9:11 pm**
- b) Please click [here](#) to access the City Council Contact Form. This form can be used to submit any comments/concerns you might have about this agenda.



Resolution No. 2023-086  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, the Ypsilanti's Annual Juneteenth Celebration will occur on June 17th and 18th located at 107 Ferris; and**

**WHEREAS, the Planning Committee has made a request of sponsorship in the amount of \$2,500 for entertainment; and**

**NOW THEREFORE BE IT RESOLVED THAT the Ypsilanti City Council approves the request to be a sponsor of the 2023 Juneteenth Celebration in the amount of \$2,500.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-086



## Memo

**To:** City of Ypsilanti

**From:** Trische Duckworth, Executive Director, Juneteenth Planning Committee

### Ypsilanti's Annual Juneteenth Celebration (June 16<sup>th</sup>, 17<sup>th</sup>, 18<sup>th</sup> 2023)

It is with great joy that we send this correspondence! We are gearing up for another community bonding moment, Ypsilanti's 3<sup>rd</sup> Annual Juneteenth Celebration. This will be a weekend of events to commemorate this Local and National Holiday. This event will take place as follows:

June 16<sup>th</sup> 6pm-10pm College Night (Powered by Divine 9)

June 17<sup>th</sup> 11am-9pm Saturday Celebration (Will include local and national artists)

June 18<sup>th</sup> 1pm Juneteenth Sunday Service Led by Pastor Jason Robinson, Pastor L. Deon Williams and others.

2:30pm Gospel and Giggles Comedy Show

4:00pm Gospel Explosion (Concert)

This weekend will be filled with a great celebration, as well as, offering education through our HEALS (Health Education and Learning Stations. This will ensure that the community will have a great time and receive much needed information regarding much needed resources. We want to ensure that this day isn't just about symbolism, rather a day that is well-rounded for families.

We are grateful that you all so graciously have waived fees these past two years. It is our hope that you all will be so gracious to stand with us again, waiving the fees and giving a donation of \$2,500 as well. We want to ensure that this celebration will be one to remember. Thank you for taking the time to read this memo and for your consideration. We are looking forward to hearing from you!

122 South Street, Belleville, MI 48111  
T: 734-252-6075 W: [www.survivorsspeak.info](http://www.survivorsspeak.info)



Resolution No. 2023-087  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**Whereas, The City Council of the City of Ypsilanti recognizes that bees and other pollinators are integral to pollination of a wide diversity of native vegetation and food crops;**

**Whereas, Pollinator populations and water resources are threatened due to habitat loss, pathogens, parasites, and widespread use of pesticides, including neonicotinoids and other toxic chemicals;**

**Whereas, Research suggests that bees and other pollinators make use of less-intensively maintained lawn spaces;**

**Whereas, Reduced frequency of mowing has been shown to have direct and indirect benefits to pollinator species, including: availability of more floral resources, less production of emissions from fossil fuel powered equipment, reduced noise from powered equipment, reduced compaction of soil, and associated improved stormwater infiltration;**

**Whereas, Research suggests that pollinators and other invertebrates rely on fallen leaves and on hollow stems of native plants for cover and insulation from the elements during winter months;**

**Whereas, Pollinators and floral resources have a positive relationship, in which an increase in pollinator populations can increase the amount of flora and food, and vice versa; and**

**RESOLVED, That City Council of the City of Ypsilanti directs the City Administrator to encourage property owners to reduce mowing frequency and to maintain lawn heights between 6 and 12 inches on their properties during the month of May;**

#Resolution No. 2023-087

**RESOLVED, That City Council directs the City Administrator to encourage property owners to increase diverse native plantings on their properties;**

**RESOLVED, City Council directs the City Administrator to prepare a communication plan to disseminate via the city's website and social media platforms, to provide information in support of pollinator habitat. And encourage residents to participate in "No Mow May; and**

**BE IT FURTHER RESOLVED; That the City Council of the City of Ypsilanti direct the City Manager not to enforce Chapter 110. Article IV, Section 110-81 (b) during the month of May.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:

NO:

ABSENT:

VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-087



Resolution No. 2023-088  
May 2, 2023

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the City Council Meeting be adjourned, on call, by the Mayor or three (3) members of Council.**

OFFERED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

YES:                                      NO:                                      ABSENT:                                      VOTE:

This resolution is adopted by the Council of the City of Ypsilanti and approved by the Mayor this  
2 day of May 2023

#Resolution No. 2023-088