



Approved

**CITY OF YPSILANTI
CITY COUNCIL BUDGET MEETING MINUTES
CITY COUNCIL CHAMBERS - ONE SOUTH HURON ST.
YPSILANTI, MI 48197
TUESDAY, MAY 17, 2012
6:00 P.M.**

I. CALL TO ORDER –

The meeting was called to order at 6:11 p.m.

II. ROLL CALL –

Council Member Bodary	Present	Council Member Robb	Present
Council Member Jefferson	Present	Council Member Vogt	Absent
Council Member Murdock	Present	Mayor Schreiber	Present
Mayor Pro-Tem Richardson	Absent		

Moved by Council Member Bodary, supported by Council Member Murdock, to excuse the absences. Motion carried.

III. INVOCATION –

Mayor Schreiber asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL –

On a voice note, the agenda was approved.

VI. AUDIENCE PARTICIPATION –

Mayor Schreiber read the rules of audience participation.

There was no participation from the audience.

VII. REMARKS FROM THE MAYOR –

None

VIII. PRESENTATION OF DEPARTMENT BUDGETS –

-Continued from 5-10-12 Budget Session

- Friends Groups (Senior Center, Rutherford Pool, Parkridge Community Center, Freight House) – Pages 34 & 35
 - Historic District Commission – Page 35
 - City Insurances – Page 36
 - MTT and Charge Backs – Page 36
 - Transfers Out and Contribution – Page 36
1. Non General Fund Expenditures Review/Questions (FY2011-12, 2012-13, 2013-2014)
 - Public Services
 - Building Maintenance – Pages 16 & 17
 - Energy Efficiency Fund – Page 17
 - Administration – Pages 29 & 30
 - Special Events – Page 30
 - Parking Lots – Page 31
 - Street lighting – Page 31
 - Parks – Page 32
 - Major and Local Street funds – Pages 38 thru 63
 - Garbage and Rubbish Collection Fund – Pages 64 thru 68
 - Capital Improvements (Revenues, Computers, Facilities, Streets, Capital Equipment) – Pages 104 thru 107
 - Bonds (Street, Water, Sewer) – Page 79 thru 94 and Pages 110 thru 131
 - Other Funds
 - CDBG – Pages 69 & 70
 - Police Special Revenue Fund – Pages 71 thru 73
 - Depot Town DDA – Pages 74 thru 78
 - Downtown DDA – Pages 101 thru 103
 - Brownfield – Pages 95 & 96
 - Land Revolving - Pages 97 thru 100
 - Economic Development Corporation – Pages 108 & 109
 - Sidewalks – Pages 132 thru 134
 - Public Transit – Pages 135 & 136
 - Workers Compensation – Pages 143 thru 145
 - Fire/Police Pension – Pages 146 thru 149
 - Retiree Benefits Fund – Pages 150 thru 153

IX. AUDIENCE PARTICIPATION –

There was no participation from the audience.

X. REMARKS FROM THE MAYOR –

None

XI. ADJOURNMENT –

1. Resolution No. 2012-106 adjourning the City Council Meeting.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: Council Member Jefferson

SUPPORTED BY: Council Member Bodary

VOTE:

YES: 5 NO: 0 ABSENT: 2 VOTE: Carried

On a voice vote, the vote to approve Resolution 2012-106 adjourning the City Council Meeting carried.

The meeting was adjourned at 8:30 p.m.