



**CITY OF YPSILANTI
REGULAR COUNCIL MEETING
Tuesday, May 12, 2026 @ 6:00 PM
Council Chambers
One South Huron, Ypsilanti, MI 48197
[Launch Meeting - Zoom](#)**

I. CALL TO ORDER

II. ROLL CALL

III. A MOMENT TO CENTER AND FOCUS

IV. AGENDA APPROVAL

V. PUBLIC COMMENT - 60 MINUTES TOTAL (3 MINUTES/EACH SPEAKER)

VI. PRESENTATIONS

- A. Departmental Budget Presentations

VII. ORDINANCES - FIRST READING

- A. Ordinance No. 1464 – "An Ordinance to Amend Budget for 2025-2026 and Adopt Budget for FY 2026-2027 and 2027-2028."
Public Hearing Resolution No. 2025-112, close the public hearing.
Resolution No. 2025-111, determination.

VIII. RESOLUTIONS/MOTIONS/DISCUSSIONS

- A. Discussion regarding Pen Dam Change Order

IX. COUNCIL PROPOSED BUSINESS

X. COMMUNICATIONS FROM THE MAYOR

XI. COMMUNICATIONS FROM THE CITY MANAGER

XII. COMMUNICATIONS

XIII. PUBLIC COMMENT - CONTINUED (3 MINUTES/EACH SPEAKER)

XIV. ADJOURNMENT

- A. Please click [here](#) to access the City Council Contact Form. This form can be used to submit any comments/concerns you might have about this agenda.

Departmental

Budget

City Manager



2026-2027 City Council Budget Priorities

- Budget Priority 1: Water Street
- Budget Priority 2: Public Infrastructure: Roads, Walks, Bridges
- Budget Priority 3: Public Spaces (Parks, Restrooms)
- Budget Priority 4: Youth Engagement/Development
- Budget Priority 5: Unarmed Response Strategy
- Budget Priority 6: Shelter/Housing



Budget Priority 1: Water Street

- Remediation
 - AKT continues soil samples and is preparing for further excavation.
- Ad Hoc RFQ Committee
 - Committee has begun its work per Council directive

Budget Priority 2: Public Infrastructure

- Roads
 - First leg of the Cornell reconstruction
 - Second leg of the Harriet reconstruction – This Summer
- Parking Lots
 - Ballard and Freighthouse lots
 - Frog Island Lot
- Bridges
 - Cross Street – Begins in 2027
 - Prospect – Begins in 2028
 - Michigan Ave - 2029

Budget Priority 3: Public Spaces

- Bathrooms
 - Staff is drafting an RFP for Council to approve for installation of public Restrooms.
 - Community Development Block Grants + \$300,000 Allocated from Fund 205
 - Parkridge Park, Riverside, and depending on funding another third location

Budget Priority 4: Youth Engagement

- The Youth Mini Grants
 - Council will need to allocate some funding for this program.
- SummerWorks
 - The City is participating in this program and will hopefully have an intern in both the Clerk and Community Services Departments

Budget Priority 5: Unarmed Response Team

- Staff continues to work with LEAP to finalize the assessment
 - Once completed staff will need to work with the Sherrif to buildout the program.
 - Council has already assigned fund 205 to this program minus already committed funds.

Budget Priority 6: Shelter

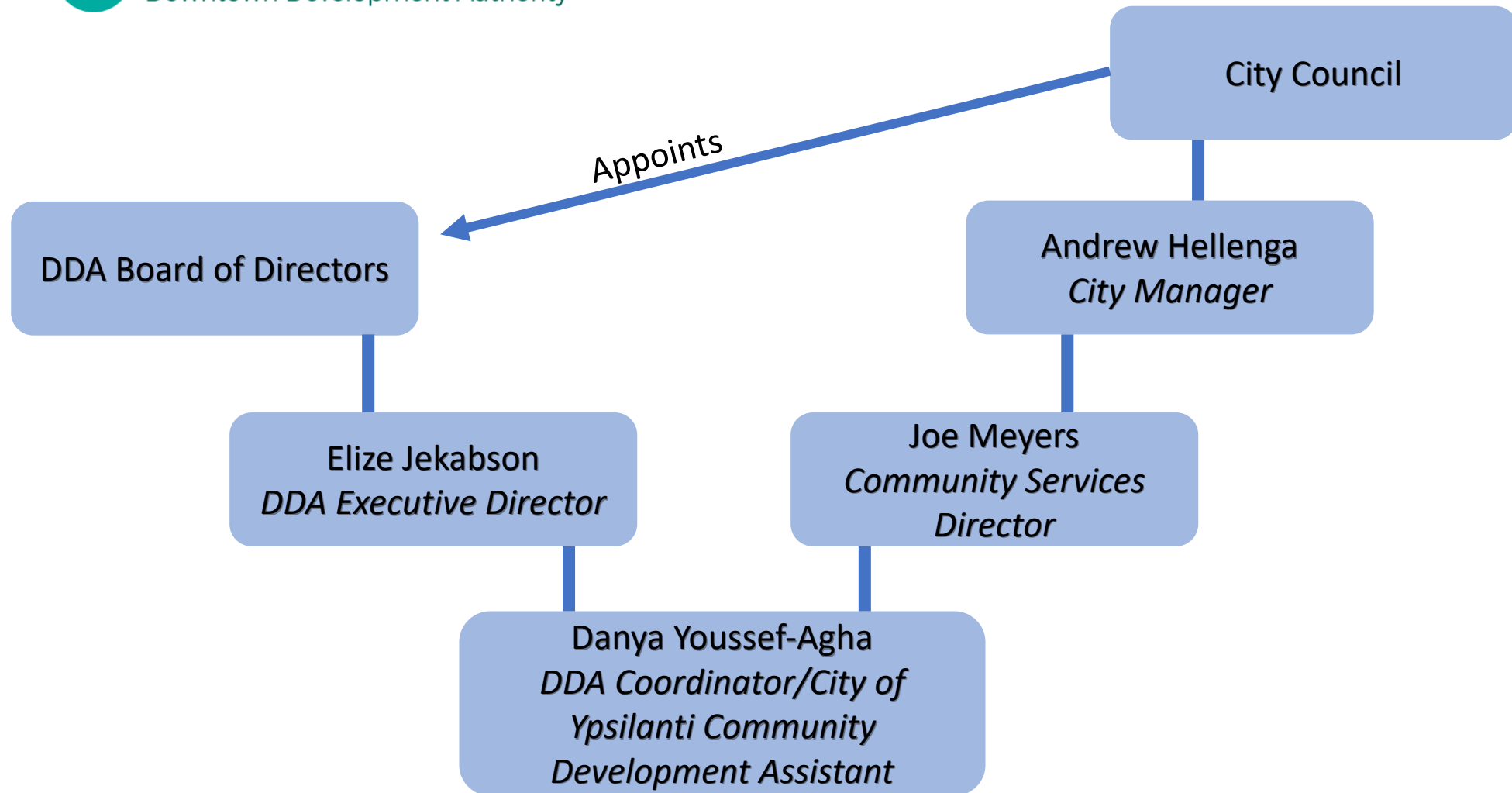
- Staff has submitted a letter of support to the Washtenaw County Shelter Association for Congressional Directed Spending
 - An application has been submitted by the county
 - The Shelter Association is working to solidify a location on the eastside of the county.

Questions & Comments



Our Role:

- Improve the quality of life
- Create a sense of place
- Attract and retain residents, businesses and talent
- Spur private reinvestment
- Increase property value in and around the area





The Work a DDA Does or Can Do

- Infrastructure improvements to streets, sidewalks, lighting, etc.
- Design of public gathering spaces and parks
- Revitalization of vacant and underutilized properties
- Rehabilitation of historic buildings, assets, and facades
- Mixed-use housing developments
- Business recruitment and retention programs
- Safety, security and maintenance programs
- Marketing, special events, and promotions.

Top 8 YDDA budget items year to year

1. IGA with the City of Ypsilanti
2. Staff wages and administrative Contract with the City
3. Landscaping Contract for all three districts
4. Downtown Waste Management
5. Façade and Building Rehab Grants
6. Holiday Lighting and Maintenance
7. Capital Infrastructure Projects
8. Special Event Contributions



FY 25/26 included:

- Organizational & Governance Improvements
- Ballard Lot Reconstruction
- Freighthouse Lot Mill and Overlay
- Maple Lot Resurfacing and Restriping
- N. Adams lot landscaping overhaul
- RAC Plaza landscaping overhaul
- Depot Town Rain Garden Contract with the County
- New holiday decoration contract
- \$25,000 support to RXKids, launched Dec 1st
- Façade Improvement Grant for 705 W. Cross St.
- ADA Improvement Grant to 126 W. Michigan Ave.
- Relaunched the Business Owner Portrait Series
- Launched Security Camera Grant Reimbursement Program for businesses
- Continued support for First Fridays Ypsilanti and their relaunch
- ExploreYpsi Giftcard Program with engage@EMU and GameAbove
- Holiday Storefront Competition
- Second Annual Sammie Slam
- LAITR SHINE Team Contract expansion including a Downtown snow blowing pilot
- New banners for Depot Town, Farmers Market Banners and Billboard
- DDA Community Gift Card Program
- Established the Depot Town Social District (Launch TBD)
- Approved RLL for 200 W. Michigan, 5 N. Hamilton, and 2 W. Michigan
- LEO Grant for E. Cross St Bridge – 3 Million
- Match on Main Grant for 200 W. Michigan - \$25,000
- Special Event Sponsorships for 13 community events
- Improved Communications and Social Media Reach



Looking into FY 25/26

All Districts:

- Ypsilanti Business District Market Analysis (in progress) and implementation (FY 26/27)
- New (First!) CRM (Customer Relationship Management System) that will improve comms and day-to-day tasks.
- Create and implement a Business Retention Plan for all three districts.
- Continued partnerships with LAITR, Engage@EMU and First Fridays
- Third Annual Sammie Slam and more similar register ringing events / Calendar of Events
- Fill storefront vacancies across districts.
- Identify opportunities to increase housing in the districts.
- Small Business Workshop series
- Continue strengthening relationships with the SBDC, SPARK and the Growing Hope Incubator Kitchen.
- Implement strategies derived from the DDA District Vitality Committee and the ReCast Leader CoHort.
- Create and implement a volunteer recruitment strategy



Looking into FY 25/26

Downtown

- MI Ave Center median repair ~ \$35,000
- N. Huron Lot Reconstruction ~\$300,000
- Downtown Drinking Fountain ~\$15,000
- Landscaping extended into November
- Begin Washington Redesign Process – Design/Engineering

West Cross St.

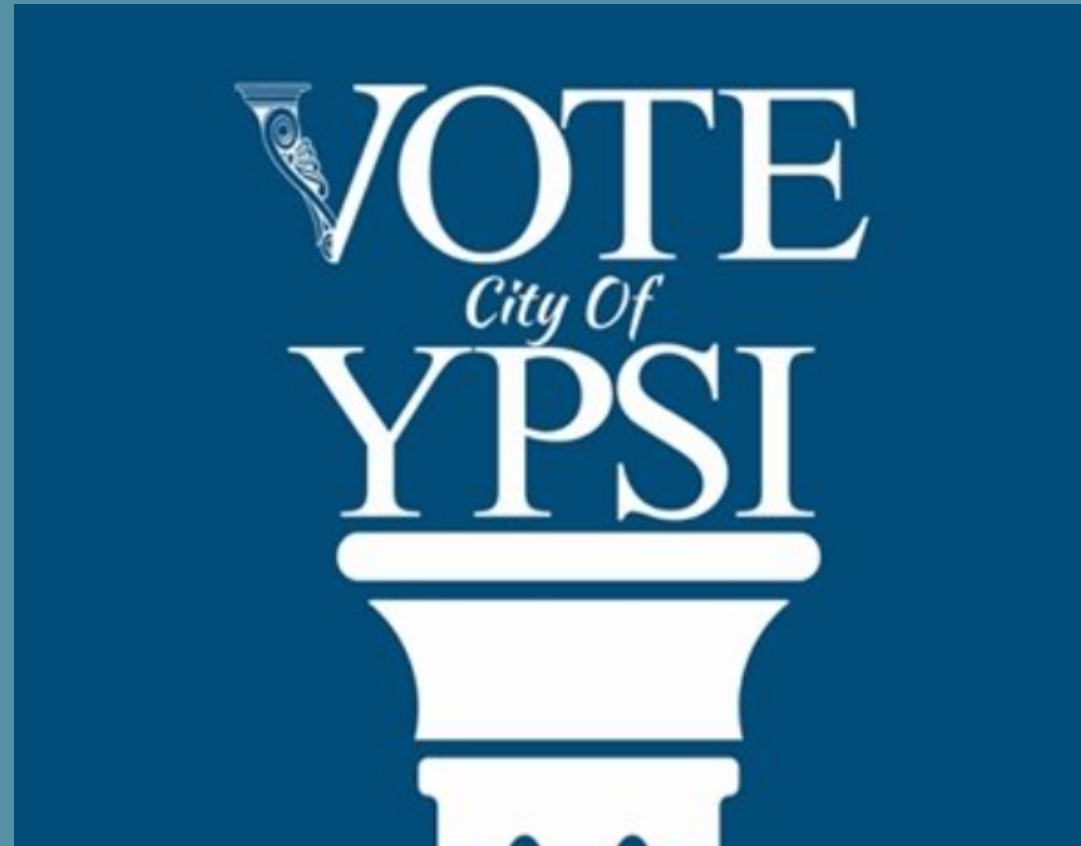
- Landscaping extended into November
- Begin Perrin Redesign Process – Design/Engineering

Depot Town

- Maple Street Lot – Sealcoat
- ADA Improvements to Freighthouse Plaza
- Depot Town Mural
- Depot Town Social District Launch
- Construction Resiliency (Rice Lot and upcoming Bridge Closure)

	West Cross	Depot Town	Downtown
Revenues	\$157,345	\$128,458	\$447,177
Expenditures	\$152,087	\$126,547	\$739,616
Surplus/(Loss)	\$5,258	\$1,911	-\$292,439
Restricted Fund Balance	\$0	\$34,900	\$40,000
Unrestricted Fund Balance	\$180,815	\$56,165	\$274,311

CITY CLERK'S OFFICE



STAFF



City Clerk
(Tracey Boudreau)

Deputy Clerk
(Lisa Britton)

Clerk/Treasury
Generalist
(John Tramp)



City Council Budget (1010)

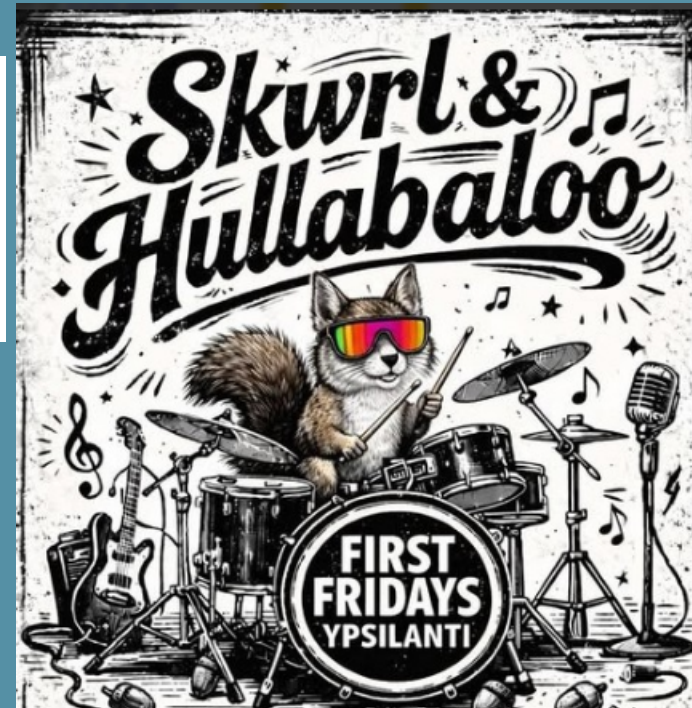


- Community Promotions
 - Youth Mini-Grant
 - \$10,000/Year
- Contractual Services
 - Lobbyist – GCSI
 - Budgeted \$36,000/Year



Council Programs (7470)

- Event fee discounts (50%)
- Youth program contributions
- Special event sponsorships



City Clerk (2150)

Revenue Sources

- Peddler/Solicitor Permits (\$500)
- Marijuana licenses (\$65,000)
- Notary Fees (\$300)

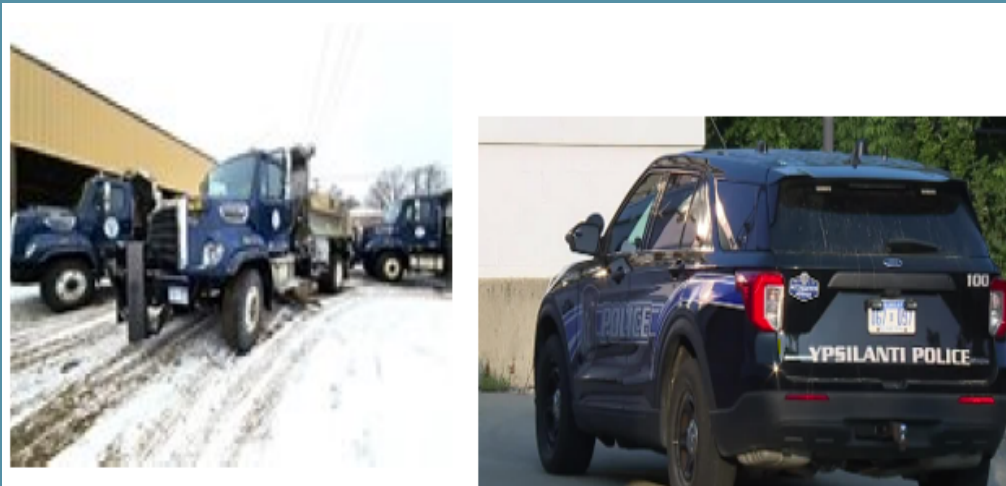


Voter Registration (2621)

- Funding needed for August Primary and November general election.
- Minimal funds for (youth engagement), voter outreach and engagement.
- Funding needed for 2027 mandated voting equipment.



Insurance (8510)



- Michigan Municipal League insurance – property and professional liability
- Coverage includes: property, liability, automobile, crime/bonds, and cyber attacks.
- A 10% liability growth is forecasted.



AHB (3730)

Revenue

- Estimated at \$70,000

Expenses

- Lien and judicial fees are estimated at the same amount as last year.
- Additionally, there is an expectation that the backlog of lien fees will decrease.



2026 Budget Update City Attorney's Office

Randolph T. Barker, City Attorney

Shareholders; Conlin, McKenney & Philbrick, P.C.



LAW OFFICES OF
CONLIN, MCKENNEY & PHILBRICK, P.C.

City Legal Team


Randolph Barker – City Attorney

Assistant City Attorneys:

- Andrew Sugarman: AHB, 14A-2 District Court and Litigation
- W. Daniel Troyka: Real Estate, Zoning/Planning, and Litigation
- Marjorie Dixon: Real Estate
- Allen Philbrick: Litigation
- Stephen Postema: Administration and Litigation
- Joy Glovick - Litigation

Budget Items

- General Services /Prosecutor Contract – Annual fee of \$300,000
- Real Estate and Litigation: Estimated \$100,000-\$125,000
 - Protracted litigation matters involving one opposing party in multiple venues with target conclusion late FY 2026-2027
 - Additional nuisance enforcement activity in circuit court and Michigan Court of Appeals affecting various parcels in the City.
 - Uptick in Insurance defense matters
 - Multiple labor relations matters, including contract negotiations

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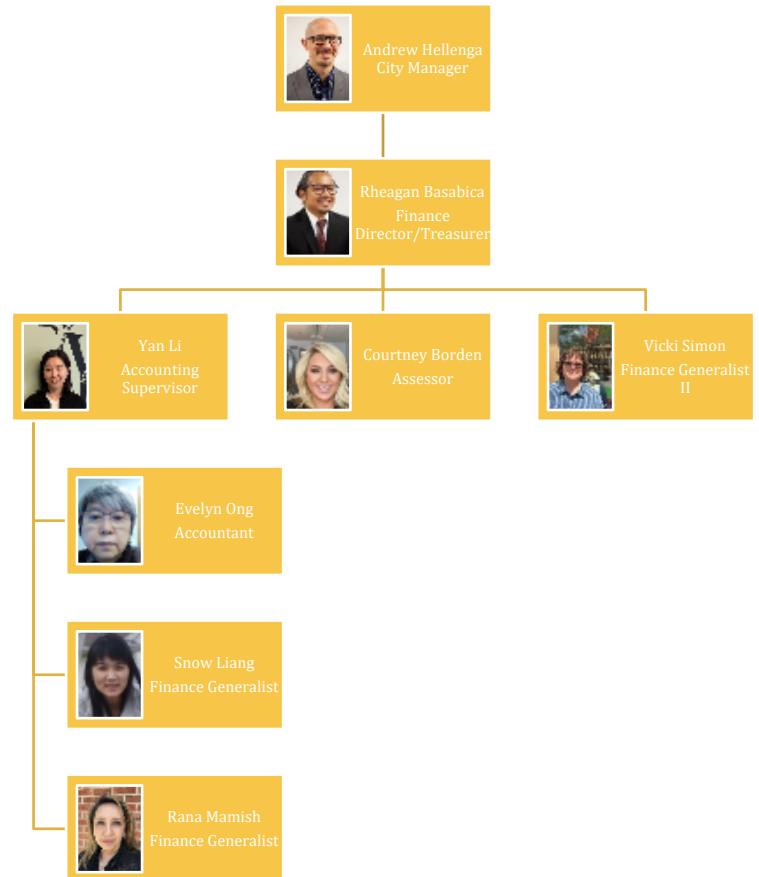
Finance, Treasury and Assessing



Content

- Organizational Chart
- Responsibilities of Each Division
- Budget Requested

Organizational Chart



Responsibilities of Each Division

- Finance

- Budget Preparation
- Accounts Payable
- Payroll
- Financial Reporting
- Audit Liaison

- Treasury

- Investment of Surplus Funds
- Tax Bill Preparation and Collection
- Account Receivable
- Collection of City revenues

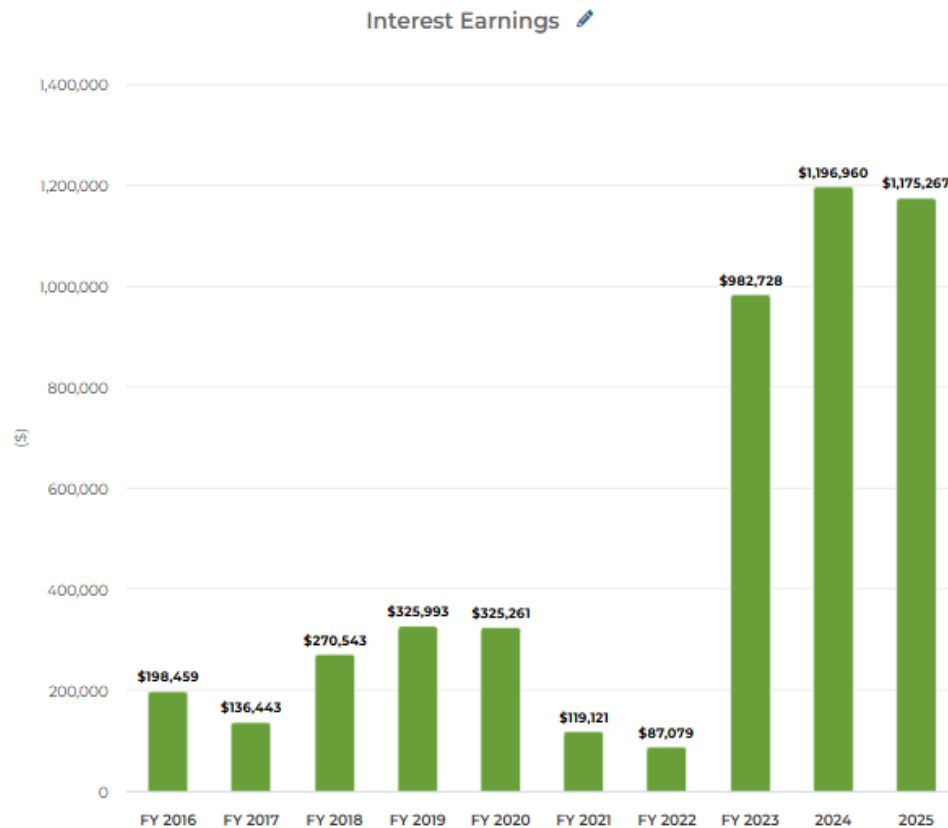
- Assessing

- Assess city properties
- Process valuation appeals
- Conduct property inspections

Budget Requested

- Personnel
 - Same # but change in accounting supervisor
 - Assessing Service to continue as a contract service.
- Operating Expenses
 - Audit Fees
 - Professional Development
 - Membership and dues

Revenue



- Charges for Services
- \$50,000
 - Reimbursement for service provided to the Fire and Police Pension Board
 - DDA Intergovernmental Agreement

Expenditures

Revenues	Description	25-26 Amended Budget	26-27 Original Budget	27-28 Original Budget	% Change 25-26 to 26-27
<input type="checkbox"/>	Expenditure				
<input type="checkbox"/>	Accounting and Finance				
<input type="checkbox"/>	Salaries and Benefits	(488,924)	(580,402)	(595,211)	118.71%
<input type="checkbox"/>	Operating Expenses	(112,924)	(112,050)	(116,680)	99.23%
	Accounting and Finance Total	(601,848)	(692,452)	(711,891)	115.05%
<input type="checkbox"/>	Treasury				
<input type="checkbox"/>	Salaries and Benefits	(62,747)	(59,322)	(61,625)	94.54%
<input type="checkbox"/>	Operating Expenses	(52,323)	(34,964)	(35,465)	66.82%
	Treasury Total	(115,070)	(94,286)	(97,090)	81.94%
<input type="checkbox"/>	Assessing				
<input type="checkbox"/>	Operating Expenses	(128,755)	(129,136)	(135,497)	100.30%
	Assessing Total	(128,755)	(129,136)	(135,497)	100.30%
	Expenditure Total	(845,673)	(915,874)	(944,478)	108.30%
	Grand Total	(845,673)	(915,874)	(944,478)	108.30%

Questions, Comments and Recommendations

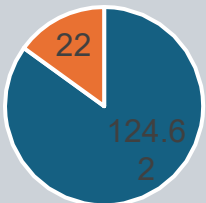
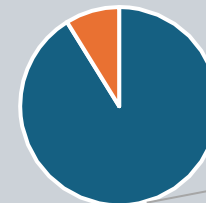


2026

HR Budget Presentation



FTE's 2025 vs 2026

2025	2026
<p>85%</p>  <p> Full Time 93.37 Seasonal Full Time 4 Part Time 15.95 Seasonal Part Time 11 </p> <p>Vacant positions YPD (14) Officers 5 / Sergeants 1 / Lieutenants 1 / Crossing Guards 3 / Detectives 3 / Police Chief 1</p> <p>DPW (8) Equipment Operator</p> <p>Average vacancy is around 22 people = 15% of total employees</p>	<p>89%</p>  <p> Full Time 102.80 Seasonal Full Time 4 Part Time 14.70 Seasonal Part Time 13 </p> <p>Vacant positions Building (1) Housing Inspector</p> <p>YPD (7) Officers 5 / Crossing Guards 2</p> <p>DPW (5) Heavy Equipment Operator 1 / Seasonal Laborers 2 / Event Attendees 2</p> <p>Average vacancy is around 15 people = 10% of total employees</p>
Budgeted 146.62	Budgeted 147.50

What's New

Building



Housing Inspector

DPW



New Supervisor Position

YPD



Deputy Police Chief Position

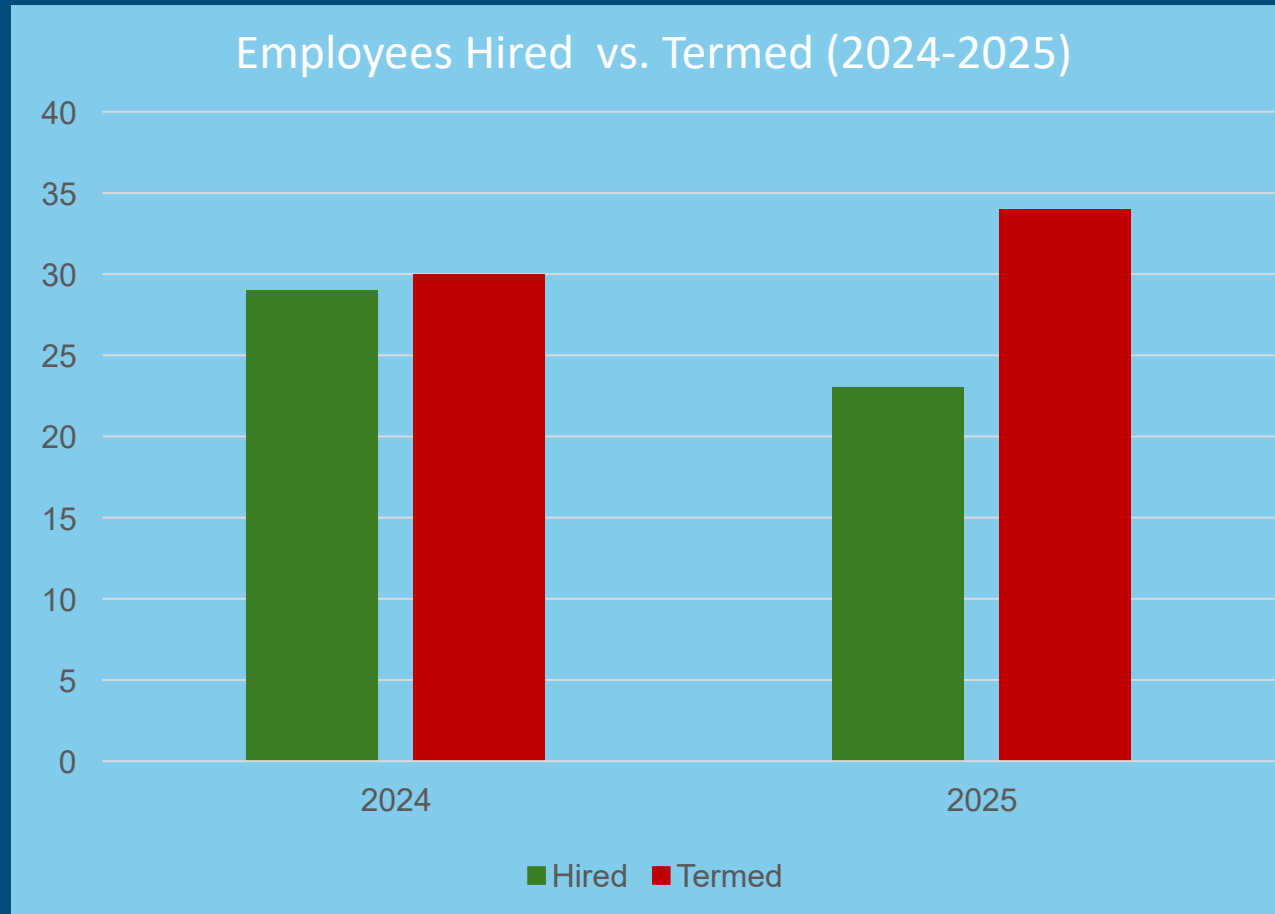


Cost

	Fire Fighter	Police officer	DPW (CDL)	Non - Union
Background Check	\$18.00	\$18.00	\$18.00	\$18.00
Physical / Drug Screen	\$131.00	\$131.00	\$171	\$131.00
Background Investigation	\$1,500.00	In house Detective	N/A	N/A
Entry Level Psych Evaluation	\$600.00	\$600.00	N/A	N/A
	\$2,249.00	\$749.00	\$189.00	\$149.00
2025 (\$ 13,595.00)				
	1	10	7	17
	\$2,249.00	\$7,490.00	\$1,323.00	\$2,533.00



Personnel 2024-2025



Part-Time Positions

2025/2026

Part-Time Positions

*Council, Crossing Guards, Event Attendee,
Parkridge, Records Clerk,*

Seasonal Positions

*Rutherford Pool (May – August)
Temporary Seasonal Laborer (March – October)*





Community Services Budget

FY 2026-2027

Changes in Current Years Budget

Increase for Building, Electrical, Plumbing and HVAC
Permit fees

Increase in permit fees for Planning

New for 2026-2027

There is a new rental inspector/building inspector requested to cover the updates to the potential rental inspection program changes(Staffing)

Staff and planning commission will be undertaking a master plan update.

Changes are being made to accurately account for staffing in correct departments and line items.

Increase in revenue to account for rental inspection program updates

Decrease in contractual services to account for new staff.

Communications being budgeted for to accurately reflect the needed budget.

Staffing

Building Department – 2 Secretaries, 2 Rental Inspectors, 1 Building Department Manager. *1 new rental inspector/building inspector requested.

Code Enforcement – 2 Code Officials who are trained rental inspectors.

Planning Department – 1 City Planner and 1 Preservation Planner

Community and Economic Development - .5 Communications, Community Development and Equity Manager, .5 Community Development Assistant

Communications - .5 Communications, Community Development and Equity Manager and .5 Communications Assistant.

Community Services –1 Director of Community Services

Changes in the Department

Vacant buildings inspections have begun.

A communications budget has split from the planning department to accurately reflect the budget for communications.

The background of the entire page is a close-up, high-contrast photograph of flames. The fire is bright orange and yellow, with dark, wispy smoke rising from it. The flames are dynamic and appear to be moving upwards. A semi-transparent dark grey rectangular box is overlaid on the center of the image, containing the text.

FIRE DEPARTMENT

BUDGET FY 26-27

City of Ypsilanti Fire Department Organization Chart

YFD Fire Chief – Ken Hobbs

Fire Suppression

Fire Prevention

Fire Administration

Captain Wurmlinger (SHIFT 1)

Captain Schulz (SHIFT 2)

Captain Schultz (SHIFT 3)

Fire Marshal Clifton Pope

Executive Secretary Lizbeth Schmidt

Lieutenant Gissendaner

Lieutenant Placinta-Jones

Lieutenant Burkett

Firefighter Gomez

Firefighter Doyle

Firefighter Moden

Firefighter Carpus

Firefighter Litzinger

Firefighter Nicholai

Firefighter Wilson

Firefighter Nelson

Firefighter Lappan

Firefighter King

Firefighter Lieffers

Firefighter Sappington

Firefighter Ray

Firefighter Steinhardt

Firefighter Armstrong

The City of Ypsilanti Fire Department (YFD) is a full-time fire department that provides fire services to the City of Ypsilanti and Eastern Michigan University. All YFD employees are committed to serving the citizens, students, businesses, and visitors of the City of Ypsilanti.

FIRE SUPPRESSION EXPENSES

FIRE SUPPRESSION 3390		FY-26-27	Description
101-3390-7757-00	OPERATING SUPPLIES	\$ 14,000.00 No increase	Cleaners, Kitchen supplies, coffee, water, light bulbs, reg. hose nozzles, batteries, miscellaneous, and some services like plumbing and lawn care if funds need to be transferred.
101-3390-7768-02	SELF CONTAINED BREATHING	\$ 9,000.00 No increase	All inspections, maintenance, and parts replacement related to the SCBA's and cascade air bottle filling station.
101-3390-7768-03	TURNOUT GEAR-UNIFORMS	\$ 30,000.00 No increase	Personal protection gear replacement, cleaning, and maintenance
101-3390-7775-01	REPAIR & MAINTENANCE-EMS	\$ 17,000.00 No increase	All medical supplies, life bands, medical waste services, some EMS credits, and department-state licensures
101-3390-7818-00	CONTRACTUAL SERVICES-HVA	\$ 70,000.00 \$ 4,000 increase	Fire Dispatch Services. Increase due to dispatch cost and run volume
101-3390-7864-02	PROFESSIONAL DEVELOPMENT	\$ 30,000.00 No increase	All training classes, materials, and continuing education credits.
101-3390-7933-00	FIRE SUPPRESSION EQUIPMENT	\$ 20,000.00 No increase	Various. Ex: Hose bed dividers, sensors, crime scene tape, foam, chainsaw repairs, extinguishers recharge or replacement, regulators, and all other equipment related to fire suppression.

FIRE ADMINISTRATION EXPENSES

FIRE ADMINISTRATION 3370		FY 26-27	Description
101-3370-7728-00	OFFICE SUPPLIES	\$ 3,000.00 No increase	Printing paper, pens, markers, tape, clips, toner, office chair replacements, monitors, etc.
101-3370-7730-00	POSTAGE	\$ 200.00 No increase	UPS and stamps
101-3370-7818-00	CONTRACTUAL SERVICES	\$ 7,000.00 \$2,000 increase	Lawn Services, plumbing, appliance repair, and maintenance. Increase due to potential price changes.
101-3370-7864-02	PROFESSIONAL DEVELOPMENT	\$ 10,000.00 No increase	Classes and conferences for the chief and fire marshal to include arson and fire inspection education credits. Public education supplies and equipment needed to conduct arson investigations.
101-3370-7940-01	OFFICE EQUIPMENT RENTAL	\$ 2,000.00 \$1,000 increase	Water dispenser, and printers. Increase due to the need to replace the Officers printer.
101-3370-7958-00	MEMBERSHIPS AND DUES	\$ 5,000.00 \$1,500 increase	Prime, Sam's, WAMAA, SMAFC, IAAI, MFIS, MAFC, NFPA, WCHMA, HAZMAT, TRT, SWIFT WATER RESCUE, Increase due to annual fees increase.

BUILDING MAINTENANCE AND REPAIR

BUILDING MAINTENANCE 414		FY 26-27		Description
414-3070-7818-00	BUILDING	\$ 20,000.00	No increase	Yearly maintenance and updates to the building. LT dorm window. Possible updates to the mezzanine to include lockers.

MOTORPOOL

MOTORPOOL 641		FY 26-27	Description
641-9340-7818-00	TRUCK AND MAINTENACE	\$ 100,000.00 No increase	All repair and maintenance of the fire trucks and vehicles, including annual engine, ladder, and hose testing, and some apparatus floor maintenance and repair.

• To be compliant with NFPA 1911

- Develop a vehicle replacement plan with the help of the finance department to be approved by administration, which will become a part of the annual budget.

• Motor Pool Fund

- Tower 1
 - Purchased in 2007
 - Purchase price: \$820,000
 - Replacement cost in 2025 \$2.1 million
- Engine 3
 - Purchased in 2011
 - Purchase price: \$339,793
 - Replacement cost in 2031 \$1 million dollars approximately
- NFPA 1911-2017 Edition (Annex D) D. 1 recommends that “apparatus more than 15 years old that have been properly maintained and that are still in serviceable condition be placed in reserve status; be upgraded in accordance with NFPA 1912; and incorporate as many features as possible of the current apparatus fire standard.”

• Motor Pool Fund

- Tower 1

- In 2 years, T1 will be 20 years old. (2027)
- We have independent opinions from two separate vendors in summer of 2023 advising that T1 only has roughly 3 years of life left.
- This is largely due to frame corrosion.
- Vendor 1 is Superior Collision
- Vendor 2 is CFS inspections.

- Engine 3

- In 6 years E3 will be 20 years old. (2031)
- In 1-year E3 will be 15 years old. (2026)
- This is a front line rig and should be placed in reserve status at the 15-year mark .

QUESTIONS



YPSILANTI POLICE DEPARTMENT

Budget Presentation



GOALS

Improve Infrastructure

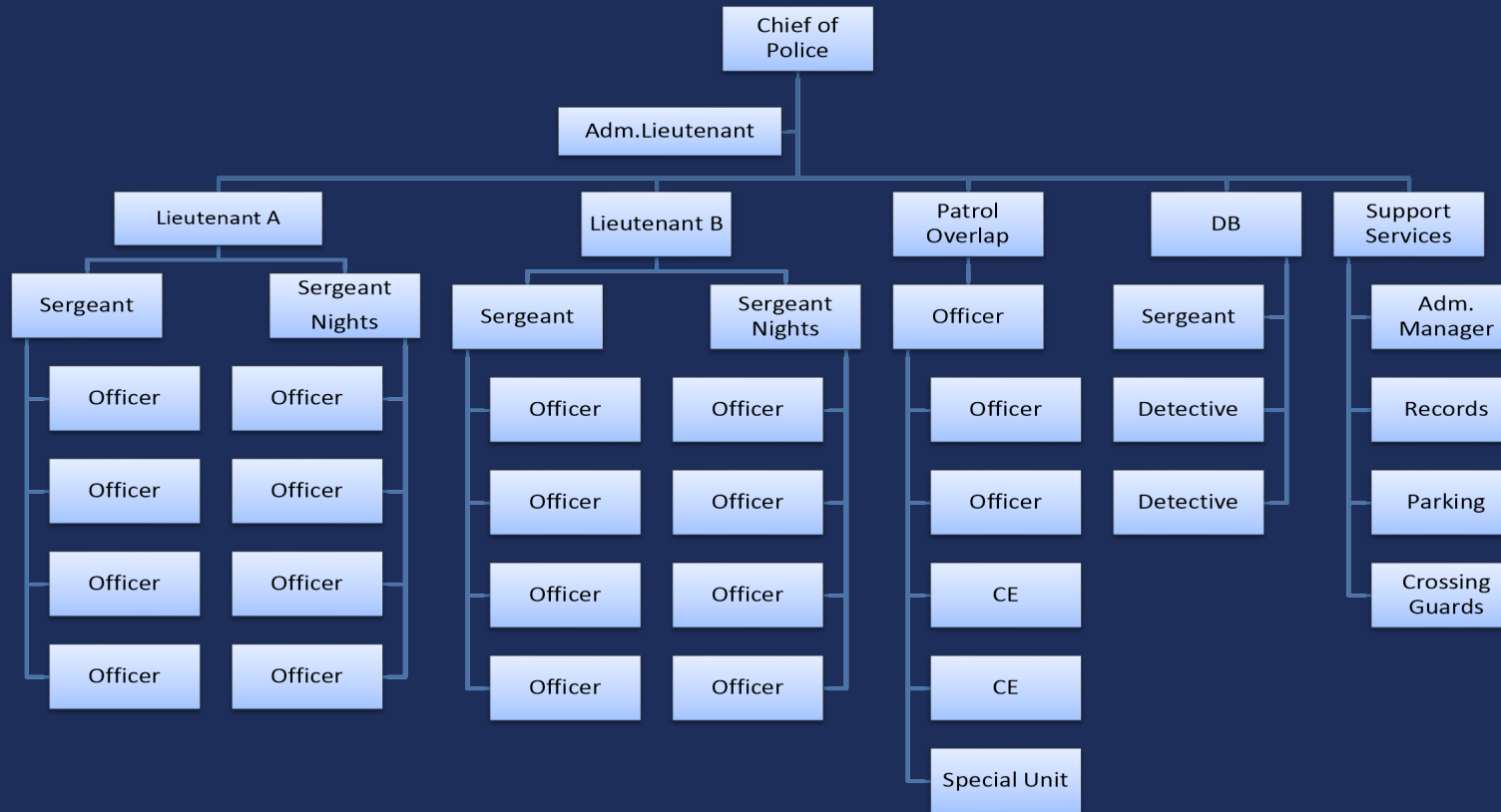
Increase Staffing Capacity

Training and Development



Organizational Structure

YPD Organizational Chart (Anderson) 33



Staffing

2 vacancies

31 on staff

9 officers hired since January 2026



Capital Improvement



Capital Improvement



Fleet Managment

Ten (10) patrol vehicles

Replace aging vehicles

Dodge Durango

Replace two (2) vehicles (2020,2020)



Training and Development

24 mandated CPE

Community Mental Health

Deescalation Training

Patrol Tactics



Questions



Budget

Department of Public Works



Responsibilities

Administration (101-4410)

- Capital Improvement Plan
- Transportation planning
- Sustainability Commission
- Parks & Arts Commission
- Grants
- Project Management
- Facility safety coordination
- Snow emergencies
- Disaster response

Facilities (101-2650, 2651, 7551, 7510, 7520)

- Maintenance (routine & capital)

Forestry (541)

- Planting
- Stumping
- Education

Parks (101-7170)

- Maintenance (routine & capital)
- Dam safety & maintenance
- Adopt-a-Park/Volunteers

Special Events & Freighthouse (101-4420 & 7551)

- Bookings, coordination, cleanup

Right-of-Way Management (202 & 203; 101-4480)

- Permits
- Roads
- Traffic
- Storm sewer
- Streetlighting contract

Solid Waste Management (226)

- Trash contract
- Recycling
- Yard waste & composting
- Downtown & parks public trash can trash/recycling pickup

Parking (514)

- Policy, signage
- Maintenance

Forestry (541)

- Tree maintenance
- Tree planting
- Tree removal

Sidewalks (495)

- City sidewalks

Fleet (641)

- Acquisition
- Maintenance
- Disposition



Funds & Sources

101/General fund

- Operating millage, state shared revenue, grants, fund balance
- Fees and fines

514/Parking:

- Hourly payments, permits, tickets

541/Forestry

- General fund transfers

202/Major Streets

- Act 51, Metro Act

203/Local Streets

- Act 51, Metro Act

226/Sanitation

- Sanitation millage, general fund transfer

414/Capital Improvements

- General fund transfers

495/Sidewalks

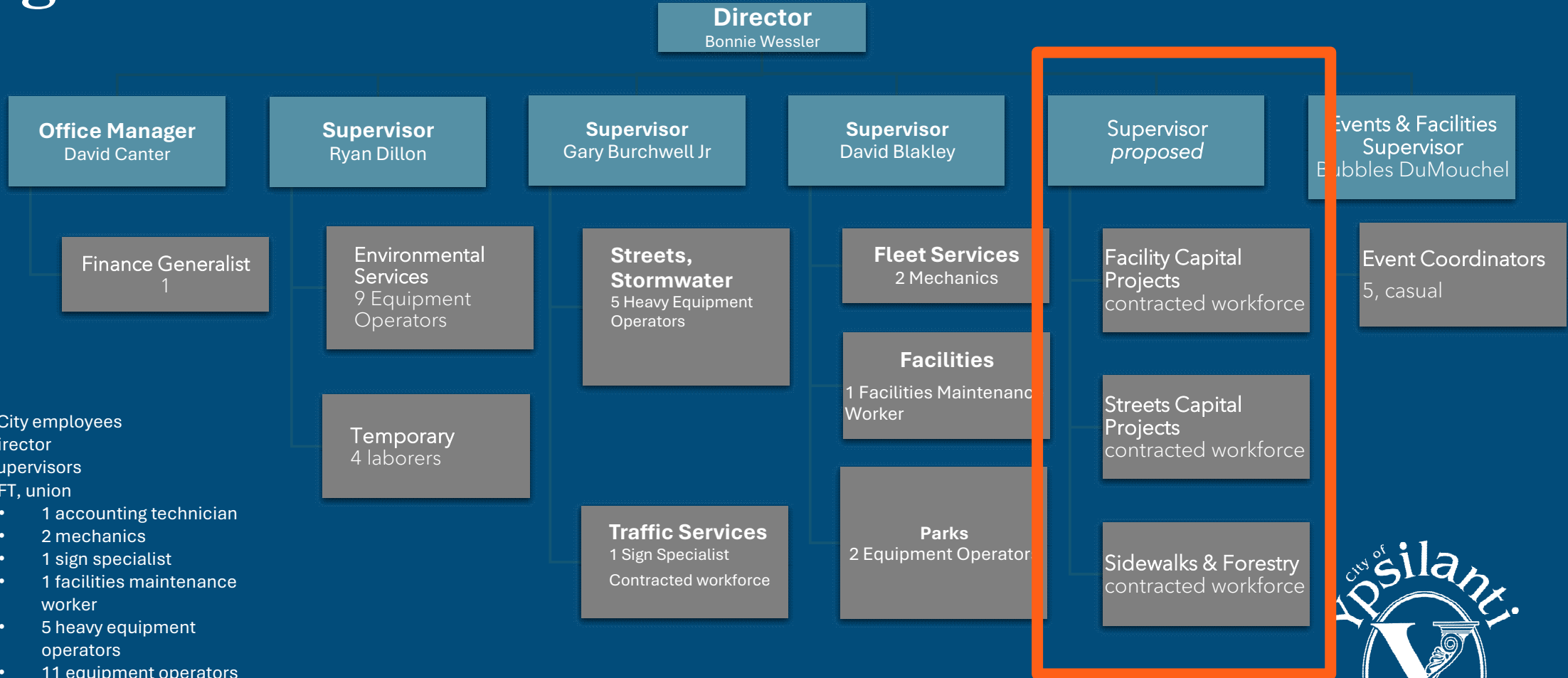
- Grants, general fund transfers, special assessments

641/Motorpool

- Internal service fund: hourly “rental” for DPW, contributions from other depts/activities



Org Chart



36 total City employees

- 1 director
- 6 supervisors
- 21 FT, union
 - 1 accounting technician
 - 2 mechanics
 - 1 sign specialist
 - 1 facilities maintenance worker
 - 5 heavy equipment operators
 - 11 equipment operators
- 4 temporary
- 5 casual





Council Budget Goal Progress

1: Water Street

2: Public Infrastructure: Roads, Walks, Bridges

- Cross Street Bridge & Prospect Street Bridge funded
- Facilities Condition Assessment complete
- Salt barn stabilized
- Stormwater & Trees grants

3: Public Spaces (Parks, Restrooms)

- Repaired stairways in parks
- Engaged volunteers in parks workdays
- Parks & Recreation (& Arts!) plan adopted
- Wet meadows under construction in Candy Cane, Recreation, Riverside

4: Youth Engagement/Development

5: Unarmed Response Strategy

6: Shelter/Housing



GENERAL FUND

Special Events/Parks/Freighthouse

	24/25	25/26	26/27	27/28	Notes
101-4420 (Events)	-85k <u>+30k</u> -55k	-71k <u>+17k</u> -54k	-73k <u>+15k</u> -58k	-75k <u>+15k</u> -60k	Doesn't take into account transfer for fee waiver.
101-7170 (Parks)	-629k	-599k	-505k	-518k	Parks operations & maintenance only.
101-7551 (Freighthouse)	-150k <u>+124k</u> -26k	-142k <u>+127k</u> -15k	-165k <u>+121k</u> -44k	-116k <u>+121k</u> +5k	Projections not updated for fee update from fall 2025.





MAJOR ROADS (202)

202	24/25	25/26	26/27	27/28	Notes
Total Major + Trunkline	\$2.7m	\$2.4m	\$2.8m		
Operations	\$1m		\$1.1m		Includes emergency repairs.
Capital	\$1.6m		\$1.6m		Bridges, Cornell, Harriet.
<i>Act 51 Income</i>	<i>\$1.9m</i>	<i>\$1.8m</i>	<i>\$2.1m</i>	<i>\$2.2m</i>	
<i>Net</i>					





LOCAL ROADS (203)

203	24/25	25/26	26/27	27/28	Notes
Total Local + Alleys	\$850k	\$883k	\$860k	\$875k	
Operations	690k	683k	660k	675k	
Capital	150k	150k	150k	150k	Only cracksealing; no alleys, no fogsealing.
Traffic calming	50k	50k	50k	50k	Primarily speed humps.
<i>Act 51 Income</i>	<i>\$580k</i>	<i>\$598k</i>	<i>\$708k</i>	<i>\$722k</i>	
<i>Net</i>	<i>-120k</i>	<i>-285k</i>	<i>-152k</i>	<i>-153k</i>	<i>Loss is drawn first from fund balance then transferred from General Fund; surplus is retained year over year.</i>



RUBBISH (226)



	24/25	25/26	26/27	28/29	Notes
Rubbish (226) Total	\$1.75m	\$1.80m	\$1.54m	\$1.60m	
Trash (5210)	731k	662k	710k	745k	
Recycling (5281)	526k	553k	442k	460k	Motorpool
Yard Waste (5282)	341k	430k	275k	281k	Wages, motorpool
Rubbish (5283)	145k	152k	110k	113k	Wages, motorpool
<i>Millage Income</i>	<i>\$1.05m</i>	<i>\$1.07m</i>	<i>\$1.12m</i>	<i>\$1.15m</i>	
<i>Net</i>	<i>-700k</i>	<i>-730k</i>	<i>-420k</i>	<i>-450k</i>	<i>Loss is transferred from General Fund; surplus is retained year over year.</i>



PARKING (514)

	24/25	25/26 INITIAL	25/26 UPDATED	Notes
Parking (514)	\$170k	\$175k	\$1.3m	





CITYWIDE CAPITAL

General infrastructure

- *Peninsular Dam removal (City commitment of \$500k)*
- *Water Street remediation*
- *Frog Island (northern accessibility, parking lot resurface)*

Roads projects

- *Harriet (Hawkins to Hamilton), 2026*
- *Cornell (Washtenaw to B2B), 2027*
- *Cross Bridge, 2027-8*
- *Prospect Bridge, 2028-9*

Facilities projects

- *City Hall repairs*
- *Freighthouse floors*

Vehicle Replacements

- *Fire, DPW, Police, City Hall*

Equipment

- *Fire Jaws of Life*





Questions?



City of Ypsilanti

City Clerk's Office

Resolution No. 2026-111

Date: May 12, 2026

AMENDMENT OF THE 2025–2026 BUDGET AND ADOPTION OF THE 2026–2027 AND 2027–2028 FISCAL YEAR BUDGETS

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That Ordinance No. 1464 entitled, “An Ordinance to Amend Budget for 2025-2026 and Adopt Budget for FY 2026-2027 and 2027-2028, be approved upon First Reading.

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SUPPORTED BY: _____

YES: _____ NO: _____ ABSENT: _____ VOTE: _____



City of Ypsilanti

City Clerk's Office

Ordinance No. 1464

AN ORDINANCE TO AMEND BUDGET FOR 2025-2026 AND ADOPT BUDGET FOR FY 2026-2027 AND 2027-2028

THE CITY OF YPSILANTI ORDAINS

1. Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council
2. Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.
3. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
4. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 4th day of June, 2024.

Nicole Brown, Mayor

Tracey Boudreau, City Clerk



Resolution No. 2026-112
May 12, 2026

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing for Ordinance No. 1464 entitled, "An Ordinance to Amend Budget for 2025-2026 and Adopt Budget for FY 2026-2027 and 2027-2028" be officially closed.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



REQUEST FOR LEGISLATION
May 12, 2026

For: Mayor and City Council

From: Andrew Hellenga, City Manager

Subject: Discussion regarding Pen Dam Change Order

SUMMARY & BACKGROUND:

RECOMMENDED ACTION:

ATTACHMENTS:

CITY MANAGER APPROVAL:

COUNCIL AGENDA DATE: May 12, 2026

CITY MANAGER COMMENTS:

FISCAL SERVICES DIRECTOR APPROVAL: