

1. City Council Budget Meeting Agenda

Documents:

[05-08-14 REVISED FINAL AGENDA.PDF](#)

2. City Council Budget Meeting Packet

Documents:

[MAY 8, 2014 UPDATED REVISED COUNCIL PACKET.PDF](#)

3. City Council Regular Budget Meeting Budget Presentation

Documents:

[2014 BUDGET PRESENTATION MAY 8.PDF](#)



**CITY OF YPSILANTI
COUNCIL MEETING AGENDA
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.
YPSILANTI, MI 48197
THURSDAY, May 8, 2014
6:00 P.M. – REGULAR SESSION
7:00 P.M. – BUDGET SESSION**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Jefferson	P A	Council Member Robb	P A
Council Member Moeller	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Schreiber	P A
Mayor Pro-Tem Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL –

VII. PRESENTATION –

Arbor Day Proclamation

VIII. ORDINANCES – FIRST READING -

Ordinance No. 1219

An ordinance to Amend Chapter 22 "BUSINESSES" of the Ypsilanti City Code by adding Article VII "Going Out of Business Sale" and New Sections 22-301 to 22-308 to regulate certain sales and provide remedies and penalties for violations be approved on First Reading.

- A. Resolution No. 2014-105, determination.
- B. Open public hearing.
- C. Resolution No. 2014-106, close public hearing.

IX. AUDIENCE PARTICIPATION –

X. REMARKS BY THE MAYOR –

XI. MINUTES –

Resolution No. 2014-107, approving the minutes of April 15, 2014.

XII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. Resolution No. 2014-108, approving Ordinance No, 1217, an ordinance to set a minimum wage of \$10.10 per hour for all city employees and city contractors. *(Second Reading)*
2. Resolution No. 2014-109, approving the purchase of Public Services vehicles for 2014-2015.
3. Resolution No. 2014-111, authorizing Ypsilanti City Council to file or join amicus briefs in the litigation captioned Deboer v. Snyder.

XIII. COUNCIL PROPOSED BUSINESS –

XIV. COMMUNICATIONS FROM THE MAYOR –

XV. COMMUNICATIONS FROM THE CITY MANAGER –

XVI. LIASON REPORTS –

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Washtenaw Metro Alliance
- D. Urban County
- E. Freight House

XVII. BUDGET SESSION –

City Manager Budget, Overview and highlights

- General Fund Revenues and Non-General Funds Expenditures Review/Questions (FY 2013-14, FY 2014-15, FY 2015-16) –Ralph A. Lange
- John Kaczor – Five year projections July 1, 2014 – June 30, 2019
- Street Lighting Fund (101) – Page 30
- Solid Waste Contract

Tim Colbeck, DDA Executive Director

- DDA Depot Town Fund (275) Pages 75 to 79
- DDA Downtown Fund (413) – Pages 96 to 98

Tony DeGiusti, Police Chief

- Police Services (Administration, Field Services, Bullet proof Vest Grant, Parking Enforcement) – Pages 19 to 23
- Special Events – Page 29
- Police Special Revenue Fund (265) – Pages 71 to 72

Max Anthouard, Fire Chief

- Fire Services (Administration, Homeland Grant-SAFER, Suppression) – Pages 24 to 26

John Barr, City Attorney

- Legal Services – Pages 17 & 18

Frances McMullan, City Clerk

- City Council Budget – Page 11
- Clerk's Office – Pages 13 & 14
- Treasurer – Pages 14 & 15
- Voter Registration – Page 15 & 16
- Administration Hearing Bureau – Page 27 & 28
- City Insurances – Page 35

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XIX. REMARKS FROM THE MAYOR –

XX. ADJOURNMENT -

Resolution No. 2014-110, adjourning the City Council meeting.



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PROCLAMATION

WHEREAS, the first Arbor Day took place on April 10, 1872 in Nebraska with the planting of more than a million trees. It was the brainchild of Julius Sterling Morton (1832-1902), a Nebraska journalist and politician originally from Michigan. Throughout his long and productive career, Morton worked to improve agricultural techniques in his adopted state and throughout the United States when he served as President Grover Cleveland's Secretary of Agriculture. His most important legacy is Arbor Day; and

WHEREAS, Morton felt that Nebraska's landscape and economy would benefit from the wide-scale planting of trees. He set an example himself planting orchards, shade trees, and wind breaks on his own family farm and urged his neighbors to follow suit. He proposed that a special day be set aside dedicated to tree planting and increasing awareness of the importance of trees; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees are a source of joy and spiritual renewal; and

WHEREAS, safely managing our environment remains the key to a strong and prosperous future for our community; and

WHEREAS, caring for and preserving our natural environment is the responsibility of every citizen.

NOW, THEREFORE, I, PAUL T. SCHREIBER, MAYOR of the City of Ypsilanti and on behalf of City Council do hereby proclaim the last Friday in April as,

“ARBOR DAY”

in the City of Ypsilanti and urge our citizens to support efforts to care for our trees, woodlands and our environment.

Given under my hand and seal of the City of Ypsilanti
this 25th day of April 2014.

Paul T. Schreiber
Mayor



**Barr,
Anhut &
Associates, P.C.**
ATTORNEYS AT LAW

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John M. Barr
Karl A. Barr
~~~~~

Jesse O'Jack ~ Of Counsel  
William F. Anhut ~ Of Counsel – Retired  
Jane A. Slider ~ Legal Assistant

**REQUEST FOR LEGISLATION**

DATE: April 17, 2014

FROM: John M. Barr, Ypsilanti City Attorney

SUBJECT: Going out of Business Sale License Ordinance

**SUMMARY/BACKGROUND**

City Clerk McMullan has requested legislation to license going out of business sales, as mandated by Act 39 of 1961.

The attached proposed ordinance provides for a going out of business license procedure. The ordinance follows state law.

Pursuant to state law, the application fee, and renewal fee is set at \$50 and violation of the ordinance is a misdemeanor and the fine is not less than \$100 nor more than \$500 and/or 90 days in jail.

ATTACHMENTS: Proposed Ordinance

RECOMMENDED ACTION: Adoption of the ordinance

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DATE RECEIVED: \_\_\_\_\_ AGENDA ITEM NO.

CITY MANAGER COMMENTS:

FOR AGENDA OF: \_\_\_\_\_ FINANCE DIR. APPROVAL

COUNCIL ACTION TAKEN:

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2014 City Council Meetings\05-08-2014\going out of business\1- RFL ordinance going out of business.doc



Resolution No. 2014-105  
May 8, 2014

Resolution to Adopt "Going Out of Business Sale" Ordinance

IT IS RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that: the certain ordinance entitled:

AN ORDINANCE TO AMEND CHAPTER 22 "BUSINESSES" OF THE YPSILANTI CITY CODE BY ADDING ARTICLE VII "GOING OUT OF BUSINESS SALE" AND NEW SECTIONS 22-301 TO 22-308 TO REGULATE CERTAIN SALES AND PROVIDE REMEDIES AND PENALTIES FOR VIOLATIONS be approved on first reading.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:            NO:            ABSENT:            VOTE:

## **The City of Ypsilanti**

### **Ordinance No. 1219**

AN ORDINANCE TO AMEND CHAPTER 22 "BUSINESSES" OF THE YPSILANTI CITY CODE BY ADDING ARTICLE VII "GOING OUT OF BUSINESS SALE" AND NEW SECTIONS 22-301 TO 22-308 TO REGULATE CERTAIN SALES AND PROVIDE REMEDIES AND PENALTIES FOR VIOLATIONS.

### **THE CITY OF YPSILANTI HEREBY ORDAINS:**

#### **Section 1: Amendments, additions, and deletions to Chapter 22, "Businesses" of the Code of Ordinances, City of Ypsilanti, Michigan.**

That the Code of Ordinances, City of Ypsilanti, Michigan is hereby amended by amending Chapter 22, "Businesses" by adding a new Article VII "Going out of business Sale" and new sections to be numbered 22-301 to 22-308 which will read as follows:

#### **ARTICLE VII GOING OUT OF BUSINESS SALE**

##### **22-301. License required.**

Pursuant to the provisions of Public Act 39 of 1961, State of Michigan, MCL 442.211 et seq., a license issued by the City Clerk, must be obtained by any person before advertising, selling, or offering to sell any goods at a sale to be advertised or held out by any means to be 1 of the following kinds:

- (1) Going-out-of-business sale, as defined by MCL 442.211 to mean any sale, whether described by such name or by any other name such as, but not limited to, "closing out sales", "liquidation sales", "lost our lease sale", "forced to vacate sale", held in such a manner as to indicate a belief that upon disposal of the stock of goods on hand, the business will cease and discontinue at the premises where the sale is conducted;
- (2) Removal-of-business sale, as defined by MCL 442.211 to mean any sale held in such a manner as to induce a belief that upon disposal of the stock of goods on hand, the business will cease and discontinue at the premises where the sale is conducted, and thereafter will be moved to and occupy another location;
- (3) Sale of goods damaged by fire, smoke or otherwise.

## 22-302. Application requirements.

A person desiring to conduct a sale regulated by this article must make a written application under oath to the City Clerk setting forth and containing the following information:

- (1) The true name and address of the applicant, (who must be the owner of the goods to be the object of the sale). If the applicant is a partnership, corporation, firm, or association, the name and position of the individual filing the application must also be provided.
- (2) A description of the place where the sale is to be held.
- (3) The nature of the occupancy, whether by lease or sublease or ownership, and the effective date of termination of such occupancy.
- (4) The dates of the period of time in which the sale is to be conducted.
- (5) A full and complete statement of the facts in regard to the sale, including the reason for the urgent and expeditious disposal of goods thereby and the manner in which the sale will be conducted. If the application is for a going-out-of-business or removal sale, it must also contain a statement that the business will be discontinued at the premises where the sale is to be conducted upon termination of the sale and the location where the business is to be moved, if any. If the application is to conduct a sale of goods damaged by fire, smoke, water, or otherwise, it must also contain a statement as to the time, location, and cause of the damage.
- (6) A full and complete inventory of the goods that are to be sold which inventory must:
  - (a) Itemize the goods to be sold and contain sufficient information concerning each item, including the brand name, if any, to clearly identify it.
  - (b) List separately any goods which were purchased during a 60-day period immediately prior to the date of making application for the license.
  - (c) Show the cost price of each item in the inventory together with the name and address of the seller of the items to the applicant, the date of purchase, the date of delivery of each item to the applicant and the total value of the inventory at cost.
- (7) The name and address of the person who will be in charge and responsible for the conduct of the sale.
- (8) A statement that no goods will be added to the inventory after the application is made or during the sale and that the inventory contains no goods received on consignment.

22-303. License fee.

Any applicant hereunder must submit to the City Clerk with his or her application a license fee of \$50 as required by act 39 of 1961, as amended.

22-304. Effect of license.

(1) A license will be issued hereunder on the following terms:

(a) The license will authorize the sale described in the application for a period of not more than 30 days from the start of the sale.

(b) The license will authorize only the 1 type of sale described in the application at the location named therein. If a licensee under this act is engaged in business in other locations, advertising or offering of goods on behalf of such location may not represent or imply any participation in or cooperation with the sale on the premises specified in the license, nor may any advertising or other offering or goods on behalf of the premises where the licensed sale is being conducted represent or imply any participation in or cooperation with such sale at other locations.

(c) The license will authorize only the sale of goods and merchandise described in the inventory attached to the application; no person may order any goods for the purpose of selling and disposing of the same under any sale authorized by this article. Any unusual purchase or additions to the stock within 60 days prior to the filing of the application hereunder will be presumptive evidence that the purchases and additions were in contemplation of the sale authorized by this article.

(d) Any license herein provided for is not assignable or transferable.

(2) No license under this article will be issued to any person:

(a) To conduct a sale in the trade name or style of a person in whose goods the applicant for the license has acquired a right or title thereto within 6 months prior to the time of making application for such a license.

(b) To conduct a sale, other than sale of goods damaged by fire, smoke, or otherwise on the same premises within 1 year from the conclusion of a prior sale of the nature covered by this article.

(3) Subdivisions 2(a) and (b) above does not apply to any person who acquired right or title in goods as an heir, devisee or legatee or pursuant to a court order of a court of competent jurisdiction.

(4) No license under this article will be issued unless all personal property taxes due or which will become due by the time of the sale from the business seeking the license have been paid or until arrangements satisfactory to the City Treasurer have been made for payment of the taxes from the proceeds of the sale.

#### 22-305. License renewal and fee.

The license may be renewed not more than twice for a period of time not to exceed 30 days for each renewal upon affidavit of the licensee that the goods listed in the inventory have not been disposed of and that no new goods have been added to the inventory. The application for renewal must contain a new inventory conforming to the requirements hereof. Any applicant for renewal hereunder must submit to the City Clerk, with his or her application a renewal fee of \$50 as required by act 39 of 1961, as amended.

#### 22-306. Posting.

A copy of the approved application for a license to conduct a sale must be posted in a conspicuous place in the sales room where the goods are to be sold; provided, however, the copy of the inventory attached to the application need not show the purchase price of said goods; a duplicate copy of the license must be attached to the front door of the premises where the sale is conducted; any advertisement published in connection with the sale must conspicuously show the license number and the date of expiration.

#### 22-307. Penalties.

- (1) No person may advertise, hold, conduct, carry on, or represent or hold out any sale of goods contrary to the provisions of this article, or violate any provision of this article.
- (2) Any violation of this article immediately voids any license issued to conduct a sale hereunder.
- (3) Any person who violates this article is guilty of a misdemeanor and must be fined in a sum not less than \$100 nor more than \$500, imprisoned in the county jail for not less than 10 days and not more than 90 days, or both.

#### 22-308. Persons exempt from article.

The provisions of this article do not apply to sheriffs, constables, public or court officers, or to persons acting under court authority in the course of their official duties; any sales by a person regularly engaged in insurance or salvage of goods while engaged in the normal course of their regular business; or the sale of goods which have been damaged by fire, smoke, water, or otherwise who acquired the goods for the account of others as a result of fire or other casualty.

#### Section 2. Severability.

If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, is for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment will not affect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment will be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment has been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been

adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.

Section 3. Repeal.

All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.

Section 4. Savings Clause.

The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or heretofore amended, will remain in full force and effect. The repeal provided herein will not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.

Section 5. Copies to be available.

Copies of the ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours.

Section 6. Publication and Effective Date.

The City Clerk will cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance will become effective after publication at the expiration of 30 days after adoption.

MADE, PASSED AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2014.

\_\_\_\_\_  
Paul Schreiber, Mayor

\_\_\_\_\_  
Frances McMullan, City Clerk

Attest

I do hereby confirm that the above Ordinance No. \_\_\_\_ was published in the Ypsilanti Courier on the \_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Frances McMullan, City Clerk

Notice Published April 30, 2014

First Reading May 8, 2014

Second Reading \_\_\_\_\_

Published \_\_\_\_\_

Effective Date \_\_\_\_\_

## **REGULATION OF CERTAIN SALES**

### **Act 39 of 1961**

AN ACT to regulate insurance, bankruptcy, mortgage, insolvent, assignee's, executor's, administrator's, receiver's, trustee's removal and closing out sales, and sales of goods, wares and merchandise damaged by fire, smoke, water or otherwise; to provide penalties for the violation hereof; and to repeal certain acts and parts of acts.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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*The People of the State of Michigan enact:*

#### **442.211 Conduct of certain sales; definitions.**

##### **Sec. 1.**

As used in this act:

- (a) "Going out of business sale" means any sale, whether described by such name or by any other name such as, but not limited to, "closing out sales", "liquidation sales", "lost our lease sale", "forced to vacate sale", held in such a manner as to indicate a belief that upon disposal of the stock of goods on hand, the business will cease and discontinue at the premises where the sale is conducted.
- (b) "Goods" means all goods, wares, merchandise and other personal property, excepting, choses in action and money.
- (c) "Person" includes a person, firm, corporation, partnership, association or 2 or more persons having a joint or common interest.
- (d) "Removal sale" means any sale held in such a manner as to induce a belief that upon disposal of the stock of goods on hand, the business will cease and discontinue at the premises where the sale is conducted, and thereafter will be moved to and occupy another location.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.212 Conduct of certain sales; license required; application of act.**

##### **Sec. 2.**

No person shall advertise, represent or hold out that any sale of goods is an insurance, bankruptcy, mortgage, insolvent, assignee's, executor's, administrator's, receiver's, trustee's, removal or sale, going out of business or sale of goods damaged by fire, smoke, water or otherwise, unless he first obtains a license to conduct the sale from the clerk of the city, village or township in which he proposes to conduct a sale. This act shall not apply to any sales by a person regularly engaged in insurance or salvage sale of goods, or the sale of goods which have been damaged by fire, smoke, water or otherwise, who acquired the goods for the account of others as a result of fire or other casualty.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.213 Licenses; application, contents.**

##### **Sec. 3.**

Any applicant for a license under this act shall file an application in writing and under oath with the appropriate clerk setting out the following facts and information regarding such a proposed sale:

- (a) The name and address of the applicant for the license, who must be the owner of the goods to be sold, and in addition, if the applicant is a partnership, corporation, firm or association, the name and the position of the individual filing such application.
- (b) The name and style in which such sale is to be conducted, and the address where the sale is to be conducted.
- (c) The dates and period of time during which the sale is to be conducted.
- (d) The name and address of the person who will be in charge and responsible for the conduct of the sale.
- (e) A full explanation with regard to the condition or necessity which is the occasion for the sale, including a statement of the descriptive name of the sale and the reasons why the name is truthfully descriptive of the sale. If the application is for a license to conduct a going out of business sale, it shall also contain a statement that the business will be discontinued at the premises where the sale is to be conducted upon termination of the sale. If the application is for a license to conduct a removal sale, it shall also contain a statement that the business will be discontinued at the premises where the sale is to be conducted upon termination of the sale, in addition to the location of the premises to which the business is to be moved. If the application is for a license to conduct a sale of goods damaged by fire, smoke, water or otherwise, it shall also contain a statement as to the time, location and cause of the damage.
- (f) A full, detailed and complete inventory of the goods that are to be sold, which inventory shall:

- (1) Itemize the goods to be sold and contain sufficient information concerning each item, including make and brand name, if any, to clearly identify it.
- (2) List separately any goods which were purchased during a 60-day period immediately prior to the date of making application for the license.
- (3) Show the cost price of each item in the inventory together with the name and address of the seller of the items to the applicant, the date of the purchase, the date of the delivery of each item to the applicant and the total value of the inventory at cost.
- (4) In no case exceed 200% of the total value of merchandise upon which personal property tax was paid by the applicant or his predecessor as evidenced by a copy of the last personal property tax receipt issued.
- (g) A statement that no goods will be added to the inventory after the application is made or during the sale and that the inventory contains no goods received on consignment.

**History:** 1961, Act 39, Eff. Sept. 8, 1961 ;-- Am. 1963, Act 219, Eff. Sept. 6, 1963

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#### **442.214 Licenses; issuance, restrictions.**

##### **Sec. 4.**

(1) The clerk, upon receipt of an application giving fully and completely the information under oath as required by section 3 and upon receipt of the fee provided for in section 6, may issue a license to the applicant, authorizing the applicant to advertise, represent, and sell the particular goods so inventoried at the time and place stated in the application and in true accordance with the provisions of this act. The license shall be issued in duplicate and shall bear a number and date of its expiration. A license issued under this act shall be granted and valid only for the sale of the inventoried goods which are the property of the licensee. The license shall apply only to the premises specified in the application, and it may not be transferred or assigned. If a licensee under this act is engaged in business in other locations, advertising or offering of goods on behalf of such location shall not represent or imply any participation in or cooperation with the sale on the premises specified in the license, nor shall any advertising or other offering or goods on behalf of the premises where the licensed sale is being conducted represent or imply any participation in or cooperation with such sale at other locations. No license under this act shall be issued to any person:

- (a) To conduct a sale in the trade name or style of a person in whose goods the applicant for the license has acquired a right or title thereto within 6 months prior to the time of making application for such a license.
- (b) To continue a sale in the name of a licensee under this act in whose goods such person acquired a right or title while such a sale is in progress.

(c) To conduct a sale, other than an insurance sale, a salvage sale or a sale of damaged goods, on the same premises within 1 year from the conclusion of a prior sale of the nature covered by this act.

(2) Subdivisions (a), (b) and (c) shall not apply to any person who has acquired a right, title or interest in goods as an heir, devisee or legatee or pursuant to an order or process of a court of competent jurisdiction.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.215 Conduct of certain sales; conditions.**

##### **Sec. 5.**

No person shall advertise or otherwise to represent, for sale, or sell, any goods as a bankruptcy, executor's, administrator's, receiver's, or trustee's sales, except pursuant to, and in compliance with, federal or state statutory authority or judicial process, or as an assignee's or insolvent sale except where there is a bona fide assignment for the benefit of creditors.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.216 Licenses; terms, renewal, fee.**

##### **Sec. 6.**

(1) A license to conduct a sale issued under this act shall not be issued or valid for a period of more than 30 days from the start of the sale, and the sale may be conducted only during the period set forth in the license.

(2) A license to conduct a sale issued under this act may be renewed not more than twice, for a period not to exceed 30 days for each renewal. A person requesting a renewal under this subsection must provide an affidavit of the licensee that the goods listed in the inventory have not been disposed of and that no new goods have been or will be added to the inventory previously filed pursuant to this act, by purchase, acquisition on consignment, or otherwise. The application for renewal of the license shall be made not more than 13 days before the time of the expiration of the license and shall contain a new inventory of goods remaining on hand at the time the application for renewal is made, prepared and furnished in the same manner and form as the original inventory. A renewal shall not be granted if any goods have been added to the stock listed in the inventory since the date of the issuance of the license.

(3) A fee of \$50.00 shall accompany an application for the license and for the renewal of a license, unless the clerk of the city, village, or township receiving the application waives that fee.

**History:** 1961, Act 39, Eff. Sept. 8, 1961 ;-- Am. 1963, Act 219, Eff. Sept. 6, 1963 ;-- Am. 2007, Act 65, Imd. Eff. Sept. 28, 2007

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#### **442.217 Licenses; application, inventory, posting; advertisement, announcement; contents.**

##### **Sec. 7.**

A copy of the application for a license to conduct a sale under this act, including the inventory filed herewith, shall be posted in a conspicuous place in the sales room or place where the inventoried goods are to be sold, so that the public may be informed of the facts relating to the goods before purchasing same, but the copy need not show the purchase price of the goods. The duplicate copy of a license shall be attached to the front door of the premises where the sale is conducted in such a manner that it be clearly visible from the street. Any advertisement or announcement published in connection with the sale shall conspicuously show on its face the number of license and the date of its expiration.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.218 Licenses; application, clerk's records.**

##### **Sec. 8.**

Every city, village or township clerk to whom application is made, shall indorse upon the application the date of its filing, shall preserve the same as a record of his office, and shall make an abstract of the facts set forth in the application in a book kept for that purpose, properly indexed, containing the name of the person asking such license, the nature of the proposed sale, the place where the sale is to be conducted, its duration, the inventory of the goods to be sold and a general statement as to where the same came from and shall make in the book a notation as to the issuance or refusal of the license applied for together with the date of the same. The clerk shall indorse on the application the date the license is granted or refused, and the application and abstract shall be prima facie evidence of all statements therein contained.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

**442.219 Licenses; false statement, penalty.**

Sec. 9.

Any person making a false statement in the application provided for in this act is guilty of perjury and shall be imprisoned in the state prison for not more than 5 years.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

**442.220 Licenses; scope; goods, removal; effect.**

Sec. 10.

The license as provided for in section 2 of this act shall be valid only for a sale of the goods inventoried and described in the application for such license, in the manner and at the time and place set forth in the application. Any removal of the goods so inventoried and described in the application from the place of sale mentioned in the application shall cause the goods to lose their identity as an insurance, bankrupt, mortgaged, insolvent's, assignee's, executor's, administrator's, receiver's or trustee's stock of goods or a stock of goods being removed or closed out, or a stock of goods damaged by fire, smoke or water, or otherwise, and no license shall be issued for the conducting of a sale of any of such goods removed from the place described in the application, under the provisions of this act, at any other place or places.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

**442.221 Conduct of sales; purchase of goods prior to sale prohibited; evidence.**

Sec. 11.

No person in contemplation of conducting an insurance, bankrupt, mortgage, insolvent, assignee's, executor's, administrator's, receiver's, trustee's, removal or going out of business sale, or a sale of goods damaged by fire, smoke, water or otherwise, under a license as provided in this act shall order any goods for the purpose of selling and disposing of the same at such sale. Any unusual purchase and additions to the stock of goods within 60 days prior to the filing of the application for license to conduct the sale shall be presumptive evidence that the purchases and additions to stock were made in contemplation of the sale and for the purpose of selling the same at the sale.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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**442.222 Conduct of sales; addition of goods during sale, false description or inventory prohibited.**

**Sec. 12.**

No person carrying on or conducting an insurance, bankrupt, mortgage, insolvent, assignee's, executor's, administrator's, receiver's, trustee's, removal or going out of business sale, or sale of goods damaged by fire, smoke, water or otherwise, under a license as provided in this act shall add, during the continuance of the sale, any goods to the stock of goods described and inventoried in his original application for the license. No goods shall be sold at or during the sale, excepting the goods described and inventoried in the original application. Every addition of goods to the stock of goods described and inventoried in the application and each sale of goods not inventoried and described in the application, shall constitute a separate offense under this act, and shall void any license issued to conduct a sale under this act.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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**442.223 Advertisement before compliance with act, penalty.**

**Sec. 13.**

Any person who advertises, represents or holds out any sale of goods to be an insurance, bankrupt, mortgage, insolvent, assignee's, executor's, administrators, receiver's, trustee's, removal or going out of business sale, or a sale of goods damaged by fire, water, smoke or otherwise, without having first complied with the provisions of this act, is guilty of a misdemeanor and shall be fined in a sum not less than \$100.00 nor more than \$500.00 or shall be imprisoned in the county jail for not less than 10 days and not more than 6 months, or both.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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**442.224 Violation of act; misdemeanor, penalty.**

**Sec. 14.**

Any person who holds, conducts, or carries on any sale of goods as an insurance, bankrupt, mortgage, insolvent's, assignee's, executor's, administrator's, receiver's, trustee's, removal or going out of business sale, or sale of goods damaged by fire, smoke, water, or otherwise, contrary to the provisions of this act, or who violates any of the provisions of this act is guilty of a misdemeanor, and shall be fined in a sum of not less than \$100.00 nor more than \$500.00 or shall be imprisoned in the county jail for not less than 10 days and not more than 6 months, or both.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.225 Persons exempt from act.**

Sec. 15.

The provisions of this act shall not apply to sheriffs, constables, or other public or court officers, or to any other person or persons acting under the license, direction or authority of any court, state or federal, selling goods, wares or merchandise in the course of their official duties.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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#### **442.226 Repeal.**

Sec. 16.

Act No. 319 of the Public Acts of 1917, as amended, being sections 442.201 to 442.209 of the Compiled Laws of 1948, is hereby repealed.

**History:** 1961, Act 39, Eff. Sept. 8, 1961

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Resolution No. 2014-106  
May 8, 2014

THAT the public hearing for AN ORDINANCE TO AMEND CHAPTER 22 "BUSINESSES" OF THE YPSILANTI CITY CODE BY ADDING ARTICLE VII "GOING OUT OF BUSINESS SALE" AND NEW SECTIONS 22-301 TO 22-308 TO REGULATE CERTAIN SALES AND PROVIDE REMEDIES AND PENALTIES FOR VIOLATIONS be officially closed.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:            NO:            ABSENT:            VOTE:



Resolution No. 2014 – 107  
May 8, 2014

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

That the Minutes of April 15, 2014 be approved.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:            NO:            ABSENT:            VOTE:



Draft

**CITY OF YPSILANTI  
COUNCIL MEETING MINUTES  
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.  
YPSILANTI, MI 48197  
TUESDAY, April 15, 2014  
6:00 P.M. – CLOSED SESSION  
7:00 P.M. – OPEN SESSION**

**I. CALL TO ORDER –**

The meeting was called to order at 6:12 p.m.

**II. ROLL CALL –**

|                          |             |                     |         |
|--------------------------|-------------|---------------------|---------|
| Council Member Jefferson | Present     | Council Member Robb | Absent  |
| Council Member Moeller   | 7:15 Absent | Council Member Vogt | Present |
| Council Member Murdock   | Present     | Mayor Schreiber     | Present |
| Mayor Pro-Tem Richardson | Present     |                     |         |

Council Member Murdock moved, supported by Mayor Pro-Tem Richardson to excuse the absence of Council Member Robb. On a voice vote the motion carried.

**III. INVOCATION –**

The Mayor asked all to stand for a moment of silence.

**IV. PLEDGE OF ALLEGIANCE –**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**V. INTRODUCTIONS –**

Mayor Schreiber introduced the following persons: Assistant to the City Manager Ericka Savage City Clerk, Frances McMullan, Chief Tony DeGiusti, City Attorney John Barr, and Deputy City Clerk Andrew Hellenga.

**VI. AGENDA APPROVAL –**

Council Member Murdock requested that Resolution No. 2014-96 be heard immediately following the presentation, and that Resolution No. 2014-97 be removed from the agenda.

On a voice vote the agenda was approved as amended.

**VII. CLOSED SESSION – (6:00 – 7:00 p.m.)**

Closed Session to discuss collective bargaining. OMA 15.268, Section 8(c).

On roll call, the vote to adjourn to closed session to discuss collective bargaining was as follows:

On a roll call, the vote was as follows:

|                          |        |                     |        |
|--------------------------|--------|---------------------|--------|
| Council Member Jefferson | Yes    | Council Member Robb | Absent |
| Council Member Moeller   | Absent | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes    | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes    |                     |        |

VOTE:

Yes: 5      No: 0      Absent: 2 (Moeller, Robb)      Vote: Carried

The meeting adjourned to closed session at 6:19 p.m.

The meeting reconvened at 7:25 p.m.

#### **VIII. PRESENTATIONS –**

1. Planning Commission Annual Report – Teresa Gillotti
2. Historic District Commission Annual Report – Teresa Gillotti
3. TAP Grant Presentation – Teresa Gillotti

Resolution No. 2014-96, supporting TAP Grant application.

#### **RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, Ypsilanti City Council is working with Washtenaw County Parks and Recreation on completing segments of the county-wide Border 2 Border trail; and**

**WHEREAS, Ypsilanti has received two Natural Resources Trust Fund grants to complete segments of the Border to Border trail including the Heritage Bridge Project linking Riverside Park to Michigan Avenue and The Rivers' Edge Linear Park and trail which traverses the extent of the Water Street Redevelopment Area ending on South Grove Street; and**

**WHEREAS, on-street connections are needed for pedestrians and bicyclists first on Michigan Avenue, and later on S. Grove street connecting to North Bay Park; and**

**WHEREAS, completion of these two connections in conjunction with the larger Border 2 Border trail work this**

**year will meet goals in the City's Master Plan, Non-Motorized Transportation Plan and Parks and Recreation Plan;**

**NOW, THEREFORE, BE IT RESOLVED THAT the Ypsilanti City Council approves the 2014 TAP Grant application for the Michigan Avenue mid-block crossing and S. Grove Street connection.**

**MAY IT FURTHER BE RESOLVED THAT the Ypsilanti City Council pledges \$50,000 in match to the project along with funding partners.**

OFFERED BY: Council Member Jefferson  
SUPPORTED BY: Council Member Murdock

Mayor Pro-Tem Richardson asked if the match for the project would range from \$100,000 to \$125,000.

City Planner Gillotti stated that the range was correct.

Council Member Murdock asked if the \$50,000 would come from Act 51.

City Manager Lange stated that the \$50,000 needed would come from 4-14 infrastructure fund.

Council Member Murdock asked why funding would not come from Act 51, stating that the city is required to use 5% of the fund for Non-motorized projects.

DPS Director Kirton stated that Act 51 funds have already been allocated to the Prospect Bridge for this Fiscal Year.

City Planner Gillotti stated that this project would not begin to till 2015.

Council Member Murdock asked who the sources are for the match, other than the Downtown Development Authority.

City Planner Gillotti stated that the other sources for funding are Washtenaw County Parks and Recreation and Huron River Watershed Coalition (Wolfpack).

City Manager Lange stated that the amount asked for has already been budgeted for this coming budget cycle. City Manager Lange also stated that it is his plan to develop a capital improvement plan for the future.

On roll call, the vote to approve Resolution 2014-96 was as follows:

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

VOTE:

Yes: 6          No: 0          Absent: 1 (Robb)          Vote: Carried

**IX. ORDINANCES – FIRST READING -**

*Ordinance No. 1217*

1. An ordinance to set a minimum wage of \$10.10 per hour for all city employees and city contractors.

- A. Resolution No. 2014-91, determination.

**RESOLVED BY THE COUNCIL OF THE CITY OF**

**YPSILANTI:**

**That an Ordinance entitled, "An Ordinance to establish minimum wage for employees of the City of Ypsilanti and those working under service contracts for the City of Ypsilanti" be approved on First Reading.**

OFFERED BY: Council Member Murdock

SUPPORTED BY: Council Member Moeller

Council Member Murdock discussed the changes in the amended ordinance he submitted.

- B. Open public hearing.

There were no speakers.

- C. Resolution No. 2014-92, close public hearing.

**RESOLVED BY THE COUNCIL OF THE CITY OF**

**YPSILANTI:**

**THAT the public hearing to consider "An ordinance to establish a minimum wage for employees of the City of Ypsilanti and those working under service contracts for the City of Ypsilanti" be officially closed.**

Council Member Murdock discussed why he supports the Resolution, stating that this initiative is gaining momentum across the state. Council Member Murdock said that if the minimum wage is increased it will be beneficial to the economy overall.

Mayor Pro-Tem Richardson stated that there is a big push to add a minimum wage increase to the state November Ballot. Mayor Pro-Tem Richardson stated that Ypsilanti has led the way for the state on many other issues and would like to see it continue with minimum wage increase.

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Council Member Jefferson asked if the seasonal employees of the Rutherford Pool would be affected by this increase.

Council Member Murdock stated that the reasoning for changing the implementation date to 2015 was to allow time to adjust budgets.

Council Member Jefferson stated that individuals affected by the increase will have a reprieve due to the implementation date.

Mayor Pro Tem Richardson stated that the majority of employees of the Rutherford Pool already earn \$10.10 an hour or higher.

Council Member Murdock stated that minimum wage jobs are now jobs that many individuals use as a main source of income.

Council Member Jefferson stated that Ypsilanti already uses a living wage.

Council Member Murdock stated that this will set a floor.

Mayor Schreiber said that he will be voting for the wage increase as he is strongly in favor of it.

On roll call, the vote to approve Resolution No. 2014-92 (Ord. No. 1217) at First Reading was as follows:

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

VOTE:

Yes: 6      No: 0      Absent: 1 (Robb)      Vote: Carried

#### **X. AUDIENCE PARTICIPATION –**

Scott Northway, 1270 Miles, discussed traffic issues on Miles and the danger that drivers who speed cause.

Natalie Holbrook, 11 S. Normal, stated that as an avid cyclist she supports the road diet.

Joel Baetens, 309 Grove Rd, supported making more ways of travel by bicycle.

Ken Shannon, College Heights, supports the road diet which will prompt drivers to be more cautious.

#### **XI. REMARKS BY THE MAYOR –**

Mayor Schreiber stated that he appreciates all the comments. Mayor Schreiber directed Mr. Northway to contact City Planner Gillotti with his concerns.

Council Member Murdock discussed adding the appropriate signage and the need for other traffic calming strategies.

**XII. MINUTES –**

Resolution No. 2014-93, approving the minutes of April 1, 2014.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the Minutes of April 1, 2014 be approved.**

OFFERED BY: Council Member Vogt

SUPPORTED BY: Council Member Jefferson

Mayor Pro-Tem Richardson pointed out a spelling correction for the name of Judy Bloss.

On a voice vote the motion carried and the minutes were approved as amended.

**XIII. CONSENT AGENDA –**

Resolution No. 2014-94

1. Resolution No. 2014-95 approving appointment to Boards and Commissions.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:**

| <u>NAME</u>                                                                         | <u>BOARD</u>                    | <u>TERM<br/>EXPIRATION</u> |
|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|
| Linda Horne (new appointment)<br>11/1/2015<br>205 Oak Street<br>Ypsilanti, MI 48198 | Parks and Recreation Commission |                            |

- ~~2. Resolution No. 2014-96, supporting TAP Grant application. **(Moved and heard after 'Presentations')**~~

- ~~3. Resolution No. 2014-97, approving Speed Control policy. **(Removed)**~~

4. Resolution No. 2014-98, approving YCUA Big Four Pump Stations and HVAC WWTP Grit System SRF Bond Sale – *Ordinance No. 1218 (Second Reading)*.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**THAT the contract and authorizing notice for the "YCUA Big Four Pump Stations and HVAC WWTP Grit System SRF Bond Sale" be approved at Second and Final Reading.**

5. Resolution No. 2014-99, approving Michigan Department of Transportation (MDOT) contract for Prospect Road Rehabilitation Project.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, Federal Highway Bridge Replacement and Rehabilitation Program has appropriated fund to the State Local Bridge Program for the rehabilitation of the Prospect Road Bridge over the railroad tracks of Amtrak, and**

**WHEREAS, it is necessary to enter into a contract with the Michigan Department of Transportation for the implementation of this project;**

**NOW, THEREFORE, BE IT RESOLVED THAT the City Council approves the Michigan Department of Transportation Contract No. 14-5143; and**

**THAT the Mayor and City Clerk are authorized to sign this contract and any change orders, subject to approval by the City Attorney, to facilitate the completion of this work.**

OFFERED BY: Council Member Jefferson

SUPPORTED BY: Council Member Vogt

On a voice vote the motion carried and the Consent Agenda was approved as amended.

**XIV. RESOLUTIONS/MOTIONS/DISCUSSIONS –**

1. Resolution No. 2014-100, regarding Michigan Avenue Road Diet.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, City of Ypsilanti previously extended a 4-3 lane conversion of West Michigan Avenue in the fall of 2013; and**

**WHEREAS, goals of such a conversion include, reduction in the number of traffic accidents, slower speeds, and the addition of bicycle facilities; and**

**WHEREAS, such recommendations are a part of the City's Non-Motorized Plan and Climate Action Plan; and**

**WHEREAS, City Council would like to further those goals by leaving the 4-3 conversion in place with improved striping and signage;**

**NOW, THEREFORE, BE IT RESOLVED THAT the Ypsilanti City Council approves the 4-3 lane conversion of West Michigan Avenue; and**

**MAY IT FURTHER BE RESOLVED THAT the Ypsilanti City Council direct staff to pursue study and recommendations to improve the functionality of the conversion as proposed by OHM.**

OFFERED BY: Council Member Murdock  
SUPPORTED BY: Council Member Vogt

City Planner Gillotti provided an overview of the road diet citing three goals; the first goal is to reduce traffic crashes. Without a dedicated left-hand turn lane roads tend to have higher amounts of crashes. Due to the increased amount of curb cuts in the city there are a higher degree of left hand turns providing need for a dedicated left-hand turn lane. The second goal of the road diet is to reduce speeds, providing greater safety. The third goal is to provide for a smoother transition when the road converts from four lanes to three.

Council Member Moeller asked the nature of car accidents occurring along this section of Michigan Ave.

City Planner Gillotti provided the crash statistics provided by the state.

Council Member Moeller asked if the crash data supported that rear-end collisions were caused by the lack of a dedicated turn lane.

City Planner Gillotti stated that there is insufficient data to make that claim.

Council Member Moeller asked why this was not brought to a Council vote.

City Manager Lange stated that the cost was under \$25,000 and inside his purchasing power.

City Attorney Barr stated that the lane conversion was brought up during a Council meeting.

Council Member Jefferson said that the issue was brought up as a statement. Council Member Jefferson also asked why this particular conversion was not given the analysis that other conversions in the city had.

City Planner Gillotti stated that the funding needed was much greater at other locations which required TAP Grants to complete.

City Manager Lange stated that this project was done last minute. However, the Road Commission will reimburse the city 100% for the previous striping job.

Council Member Moeller asked if the location provided enough room to convert to five lanes.

City Planner Gillotti stated that she does not believe that there would be enough room to convert to five lanes. Also, a five lane conversion would definitely not allow space for bike lanes.

Mayor Pro Tem Richardson stated that she is not against non-motorized transportation but she is yet to see a single bicyclist using the bike lane along that stretch. However, several times she has witnessed a motorist using the left-hand turn lane as a passing lane.

Council Member Moeller asked why crash data after 2012 was not provided.

City Planner Gillotti stated that information collected is sent to the state and there is a lag time in which that data is available.

Council Member Jefferson asked if staff was asking approval before data had been collected for analysis.

Council Member Vogt asked how long an analysis would take to be completed.

City Planner Gillotti stated that the analysis would be completed in 60 days.

Council Member Moeller asked after the analysis could be changed after it had been completed.

Marcus McNamara (OHM, Engineering) stated that the analysis could be used to modify street signals in order to prevent congestion as well as lengthen gaps needed to provide for side street turns. This area may also require another traffic signal as part of a long term plan. For the short term there would be a focus on proper signage and markings. The analysis would also provide for a conversion point at Ballard.

Council Member Vogt stated that there are two parts to this issue; the first being that the current stripes have faded and the road has become dangerous, the second is that the analysis is needed for long term safety. Council member Vogt stated that he is in support of both measures.

Mayor Schreiber stated that that he is in agreement with Council Member Vogt. Before the conversion was implemented this stretch of Michigan Avenue was quite dangerous. Also, the addition of bike lanes follows the city's Climate Action Plan. Mayor Schreiber stated that he will vote for this tonight.

Council Member Murdock explained that when this conversion was first discussed it was planned to go all the way to Ballard. Council Member Murdock stated that this conversion was not about bike lanes it is about traffic safety. Although, Council Member Murdock is reluctant to spend \$9,000 on a study, he is in support of the conversion.

Council Member Moeller stated that she is displeased with the process used when the conversion first took place. She asked City Manager Lange, if this is within his purchasing power, why did he not simply sign off on the analysis.

City Manager Lange stated that there was controversy among a few of the Council Members and he felt that this is a policy decision and should come from council. City Manager Lange discussed that this issue does require quick action as the area has become dangerous and in order to match with the Road Commission's spring striping. City Manager Lange took responsibility for proceeding with the initial conversion without proper data.

Council Member Jefferson stated that he appreciates City Manager Lange's acceptance of responsibility and that the conversion is proceeding in the proper manner this time.

Mayor Pro-Tem Richardson asked what would happen if OHM's analysis showed that four lanes is the proper structure of this road.

Marcus McNamara stated that he does not expect this to be the case, if there are any changes to the striping they will be done on the edges.

City Manager Lange asked that OHM include the cost of micro sealing for the conversion.

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

VOTE:

Yes: 6      No: 0      Absent: 1 (Robb)      Vote: Carried

Council Member Murdock asked for a brief recess at 9:05pm.

Council session reconvened at 9:18pm.

2. Resolution No. 2014-101, approving funding request for urgent major street repairs.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, the harsh winter season has left several major streets within the city limits in dire condition, and,**

**WHEREAS, OHM was asked to evaluate eleven (11) sections of major streets that were identified by city staff as in need of urgent repairs; and**

**WHEREAS, City staff reviewed the summary of the cost analysis and conditions prepared by OHM and prioritized four (4) street segments for repairs, Cornell Road –Huron River Drive to Collegewood, at Kingwood Street intersection, and Roosevelt Blvd. intersection; Harriet Street-Burton Court to Huron, north side between Hamilton and Huron; N. Huron River Drive-Cross to 2300' west of LeForge; and Prospect Road-Cross street to 215' north of Forest Ave., and**

**WHEREAS, the current and future driveability of these four (4) street segments is severely impaired and poses a monumental safety concern, and**

**WHEREAS, the cost estimate to repair the street segments are estimated to be \$249,000.00, including construction, engineering and a 15% contingency, and**

**WHEREAS, City staff is requesting council allocate funds in the amount of \$249,000.00 to the Major Road Fund to expedite these needed repairs, and**

**Now therefore be it resolved that the City Council authorizes staff to issue a Request for Proposals (RFP) to make repairs to these four street segment, and**

**FURTHER, that City Council authorizes \$249,000.00 be allocated to the Major Road Fund to fund these repairs.**

OFFERED BY: Council Member Murdock  
SUPPORTED BY: Mayor Pro-Tem Richardson

DPS Director Stan Kirton stated that DPS had requested that OHM do an analysis on the condition of 11 road segments in the city. These 11 segments were deemed in a lower condition than the remaining city roads and would need attention.

Kent Early, OHM, explained the analysis and the scope of work. Mr. Early stated that there are eleven streets that require attention. Of those 11 four require immediate attention. Those roads are Prospect, North Huron, Harriet, and Cornell.

City Manager Lange stated that the funding strategy that was developed for this project is set up in a way that provides more for a higher level of contingencies in order to provide possible funding for other road projects.

Mayor Schreiber asked where the funding for this project was coming from.

City Manager Lange stated that funding was coming from the 4-14 fund.

Mayor Schreiber asked for clarification of what the 4-14 fund is. The Mayor stated that he is not saying that he will vote against the project he just wants to make sure that this is not coming out of the General Fund.

Council Member Murdock stated that the Resolution did not state where the funding came from specifically, he would also like clarification on funding.

City Manager Lange informed Council that he will provide that information at a later date. Mr. Lange did state that the funds are not already allocated to other projects.

Council Member Murdock how will the requested projects affect the PASER rating of the listed roads.

Kent Early (OHM) stated that Cornell, being that is a larger project, will increase by one the other two roads will be unaffected.

Council Member Murdock stated that he supports the projects with hopes that in the future the state needs to be a larger contributor to road construction.

Mayor Pro Tem Richardson stated that Harriett Street has been having issues of sinking for years.

DPS Director Kirton stated that it is an issue developed by storm drains. Mr. Kirton stated that he will discuss the issue with YUCA.

Council Member Jefferson mentioned the road cuts outside of HOPE Clinic.

Mayor Pro-Tem Richardson stated that utility companies, when making repairs, have damaged roads.

DPS Director Kirton stated that he will discuss these issues with the appropriate parties.

Council Member Murdock asked to have staff approach EMU for assistance with road repairs.

Mayor Schreiber asked staff to ask EMU for assistance regarding road repairs. Mayor Schreiber also asked that staff provide Council with the appropriate funding sources for this project. Mayor Schreiber stated that he supports this project and intends to vote for it.

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

#### VOTE:

Yes: 6      No: 0      Absent: 1 (Robb)      Vote: Carried

3. Resolution No. 2014-102, lifting the cap on the number of streetlight conversions that can be done with special assessment funds.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**Whereas, Pursuant to city code section 90-63, the plans and specifications for the street light special assessment district are hereby amended to include the conversion of as many city street lights as possible (at least 876 additional lights) may be upgraded to LED as long as the net cost of this work remains under the original cost estimate of \$555,564, and;**

**Whereas, All remaining street lights may be upgraded and paid for using general fund dollars, and;**

**Whereas, These amended improvements are necessary and benefit both the general public and individual parcels directly, for no additional cost, through increased visibility, security, and safety, and:**

**NOW THEREFORE BE IT RESOLVED that the amended improvement is so ordered.**

OFFERED BY: Mayor Pro-Tem Richardson  
SUPPORTED BY: Council Member Murdock

City Manager Lange gave the background and overview which illustrated the positive impact that the LED conversions have had on the budget.

City Manager Lange asked that City Council remove the cap in order to make the conversions to the remaining street lights.

DPS Director Kirton stated that if City Council removes the cap Ypsilanti will be the first city of its size to have all LED street lights.

Council Member Vogt asked if there will be any remaining funds to add lights on Hewitt North of Washtenaw.

DPS Director Kirton stated that this is definitely a possibility.

Council Member Jefferson asked if streets; Madison, Monroe, and Jefferson would be included in the conversion.

City Manager Lange stated that all city streetlights would be converted except for six floodlights.

Joe Hans of DTE stated that currently the technology does not support the conversion of floodlights.

Council Member Murdock asked about the lights on Washington Street in the Downtown asking if they could be converted.

DPS Director stated that the Washington St. Lights are not owned by DTE.

Council Member Murdock stated that the Washington St Lights were installed by the Downtown Development Authority and should be the responsibility of that organization.

Mayor Pro Tem Richardson asked how this would affect that General Fund Minimum Fund Balance.

City Manager Lange stated that this project over time would provide savings to the city. The city would in fact regain all expended funds within five years.

Council Member Murdock asked for clarification of funding, stating that \$550,000 came from the special assessment while the total cost was \$591,000.

City Manager Lange stated that the special assessment was allocated to phases four and five of this project.

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

Vote:

Yes: 6      No: 0      Absent: 1 (Robb)      Vote: Carried

4. Resolution No. 2014-103, approving proposed purchase agreement with DTE Energy for LED streetlight conversions.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**WHEREAS, the City of Ypsilanti contracts with DTE ENERGY to provide and maintain street lights within the city limits; and**

**WHEREAS, DTE ENERGY is initiating programs this year, one of which is the Mercury Vapor and High Pressure Sodium Conversion Program; and**

**WHEREAS, participation in this program will replace 64 Mercury Vapor and 812 High Pressure Sodium light fixtures with the LED light fixtures; and**

**WHEREAS, the City's participation in this program will substantially decrease streetlight energy costs; and**

**WHEREAS, agreements are needed between the City and DTE Energy in order to participate in the conversion programs; and**

**NOW, THEREFORE BE IT RESOLVED THAT the City Council approves an agreement and issuance of required purchase order with DTE Energy to replace 64 Mercury Vapor and 812 High Pressure Sodium light fixtures with the LED light fixtures in accord with the information provided in the Request for Legislation and Attachments A-C, Phase Four conversion of 876 lights.**

OFFERED BY: Council Member Vogt  
SUPPORTED BY: Council Member Murdock

Council Member Murdock asked when the project would be completed.

Joe Hans of DTE stated that in order to receive the rebates the project would need to be completed by November 30<sup>th</sup>.

|                          |     |                     |        |
|--------------------------|-----|---------------------|--------|
| Council Member Jefferson | Yes | Council Member Robb | Absent |
| Council Member Moeller   | Yes | Council Member Vogt | Yes    |
| Council Member Murdock   | Yes | Mayor Schreiber     | Yes    |
| Mayor Pro-Tem Richardson | Yes |                     |        |

VOTE:

Yes: 6      No: 0      Absent: 1 (Robb)      Vote: Carried

City Manager Lange thanked City Council, Stan Kirton, John Barr, and all others involved in this project.

**XV. LIASON REPORTS –**

- A. SEMCOG Update –n/a
- B. Washtenaw Area Transportation Study – RFP for Whittaker/Huron/I-94 non-motorized design. Not much interest so redrafting. Meeting tomorrow.
- C. Washtenaw Metro Alliance - n/a
- D. Urban County – County going through coordinated funding process. Ann Arbor, United Way of Washtenaw County and Urban County. Proposals have been reviewed by committee. Final review next week to rank them.
- E. Freight House – n/a

**XVI. COUNCIL PROPOSED BUSINESS –**

Richardson

- Phone call about water bill surcharge doubling from 22 to 44. Council said she may have a leak.

Mayor Pro-Tem was advised to have her constituent contact YCUA.

- Reported she went to a workshop at MML last week on priority budgeting. The workshop's information is provided online as well as on Facebook. Mayor Pro-Tem stated that the information is worth taking a look. Mayor Pro-Tem Richardson stated that the information made a lot of sense and the city should take a look at it. Made a lot of sense in budgeting. Mayor Pro-Tem Richardson stated that she will send an email to Council. The workshop was presented by an engineer and a person who had spent 30 years in municipal finance. Priority was the focus of the strategy.
- Encouraged everyone to vote on May 6<sup>th</sup>. We need more buses in more places more often.

Moeller

- Inquired where the signs for AAATA were?

Murdock

- Stated he has signs and he will give them some.
- Showed concern about the graffiti issue in the city. City needs to address the problem as some of the graffiti has been present since last summer. He said that he would like the city to get a handle on it.

Moeller

- Asked about the trash at Ahmos.
- City Manager Lange stated that the business has been cited
- Council Member Moeller inquired what the next steps are if the issue is not remedied.

City Manager Lange stated that the issue will be monitored. They've been warned. City staff and other Council members have made several suggestions for how to handle the situation.

Council Member Murdock stated that the issue is with the solid waste company. The company responsible should pull the dumpster out, empty the dumpster, and push it back into place.

Mayor Pro-Tem Richardson stated that she drove around the area and didn't see the problem.

Council Member Moeller stated that the problem is at its worst early in the morning around 7:30 am.

Council Member Moeller stated that the party filing complaint was happy they were cited.

- Council Member Moeller stated that a big tree fell on a DTE power line on Kingwood St. DTE did not address the problem before the wire had fallen and asked if there is anything that the city can do in these situations?

DPS Director stated that nothing could have been done; DPS is not authorized to work on private property.

City Manager stated that if a tree fell on city property, the city would take care of the tree.

#### Vogt

- Reported no street sign on Washtenaw at Oakwood.

#### Jefferson

- Received a complaint regarding loud music at 855 Jefferson. In the past YPD would deter them. Council Member Jefferson wants to be sure they are being fined.
- At First Ave. and Watling mattresses and garbage have been piled on easement. The problem has been there for quite some time.

### **XVII. COMMUNICATIONS FROM THE MAYOR –**

Nothing

### **XVIII. COMMUNICATIONS FROM THE CITY MANAGER –**

Reported the following:

- The city has hired two new police officers pending background checks and physical examinations.
- The city has purchased a new police car.
- Due to the SAFER Grant the city was able to hire 5 new fire fighters. Two fire fighters are already on shift and three more will be off their probationary period by June 1<sup>st</sup>.
- Through conversation with Moody's, Ypsilanti was able to maintain a rating of 2A while removing the negative outlook. This is due to several initiatives including the LED light conversations.
- Paul Tate has left SEMCOG his replacement is Kathleen Lomako. The Deputy Executive Director will be Carmine Palombo.
- Through work of DPS and Ericka Savage the bid's for trash service have commenced. This process has begun early in order to properly forecast for the upcoming budget preparations.
- NAACP three day law event begins Thursday, May 1<sup>st</sup> through Saturday, May 3<sup>rd</sup>. Ypsilanti was asked to co-sponsor which will be handled by Assistant to the City Manager Ericka Savage.

**XIX. AUDIENCE PARTICIPATION -**

n/a

**XX. REMARKS FROM THE MAYOR -**

**XXI. ADJOURNMENT -**

Resolution No. 2014-104, adjourning the City Council meeting.

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

**That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.**

OFFERED BY: Council Member Jefferson

SUPPORTED BY: Council Member Vogt

On a voice vote the motion carried and the meeting adjourned at 10:46 P.M



**CITY OF YPSILANTI  
NOTICE OF ADOPTED ORDINANCE  
Ordinance No. 1217**

An ordinance to establish a minimum wage for employees of the City of Ypsilanti and those working under service contracts for the City of Ypsilanti.

**1. THE CITY OF YPSILANTI ORDAINS** That Chapter 2, Article III, Division 3 of the Ypsilanti City Code be added with the following language:

Division 2. – Minimum Wage

Sec. 2-111. Definitions.

The following words, terms and phrases when used in this Division shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning:

*City* means the City of Ypsilanti, its political subdivisions, agencies, and instrumentalities. An individual shall be considered an employee of the City under this Division if employment of the individual is processed through the City personnel department.

*Contractor* means an individual or any type of entity which enters into a contract with the City to perform works or services, whether a general contractor (responsible for the entire performance) or a sub-contractor (responsible for some portion of performance).

*Employee* means an individual, including minors pursuant to the Youth Employment Standards Act (MCL 409.101 et seq.), employed by an employer on the premises of the employer or at a fixed site designated by the employer.

*Employer* means an individual, any type of entity (including the City), and a person acting in the interest of the such who employs two or more employees at any one time within a calendar year. An employer shall be subject to this Division during the remainder of that calendar year.

*Employ* means to engage, suffer, or permit to work.

Sec. 2-112. Minimum Wage required.

The City and Contractors shall not pay any employee at a rate less than prescribed Section 2-113.

Sec. 2-113. Minimum hourly wage rate.

Subject to the exceptions specified in this Division, the minimum hourly wage rate shall be the greater of:

- (1) \$10.10
- (2) The living wage pursuant to Chapter 2, Article VI, Division 4 of this Code of Ordinances
- (3) The rate established pursuant to the Minimum Wage Law of 1964, MCL 408.381 et seq.
- (4) The rate established pursuant to Fair Labor Standards Act (29 U.S.C. §206)

Sec. 2-114. Training hourly wage rate.

The City or a Contractor may pay a new employee who is less than 20 years of age a training hourly wage rate of \$5.80 for the first 90 days of that employee's employment. The hourly wage rate authorized under this Section is in lieu of the minimum hourly wage rate otherwise prescribed by this Division.

Sec. 2-115. Exemption.

- (a) City Council may, after public hearing, grant a partial or complete exemption from the requirements of this Division if it finds:
  - (1) The application of this Division would violate any law; or
  - (2) The application of this Division would cause unreasonable economic harm to a non-profit organization exempt from federal taxation.
- (b) This Division shall not be construed to conflict with, interfere with, or supersede any collective bargaining agreement.

Sec. 2-116. Enforcement.

- (a) The City shall require as a condition of any contract entered into or renewed with a Contractor that:
  - (1) The minimum wage be paid according to this division;
  - (2) Suitable notices be posted in the work place;
  - (3) Evidence of compliance, including payroll records, be provided to the City personnel department within ten days of written request from the City.
  - (4) In the event of any violation of the provisions of this Division, the contract may be modified or terminated to comply with the provisions of this Division, including:
    - (i) The withholding of moneys in an amount equal to the minimum wages not paid in accordance with this Division; and
    - (ii) The City may also take action to recover the amount of any contract found to have violated this Division.

(b) Any employee shall have a separate cause of action to enforce the provisions of this Division and any rights conferred under this Division, in law or in equity. Any court of competent jurisdiction, upon proper proof and the prevailing of the employee in such action, shall award actual damages, wage restitution, interest and actual attorney fees.

(c) The City shall have the right to enforce this Division in law or equity by court process, including specific performance.

(d) The City Manager shall prepare policy regulations for the implementation of this Division, form of notices, and other items as may be required to administer this Division.

Sec. 2-117. Review.

(a) The City Manager shall report to City Council on the effects of this Division annually.

(b) This Division shall be reviewed by City Council on or before March 1, 2015 and every two years thereafter.

**2. Severability.** If any clause, sentence, section, paragraph, or part of this ordinance, or the application thereof to any person, firm, corporation, legal entity, or circumstances, shall be for any reason adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not effect, impair, or invalidate the remainder of this Ordinance and the application of such provision to other persons, firms, corporations, legal entities, or circumstances by such judgment shall be confined in its operation to the clause, sentence, section, paragraph, or part of this Ordinance thereof directly involved in the case or controversy in which such judgment shall have been rendered and to the person, firm, corporation, legal entity, or circumstances then and there involved. It is hereby declared to be the legislative intent of this body that the Ordinance would have been adopted had such invalid or unconstitutional provisions not have been included in this Ordinance.

**3. Repeal.** All other Ordinances inconsistent with the provisions of this Ordinance are, to the extent of such inconsistencies, hereby repealed.

**4. Savings Clause.** The balance of the Code of Ordinances, City of Ypsilanti, Michigan, except as herein or previously amended, shall remain in full force and effect. The repeal provided herein shall not abrogate or affect any offense or act committed or done, or any penalty or forfeiture incurred, or any pending fee, assessments, litigation, or prosecution of any right established, occurring prior to the effective date hereof.

**5. Copies to be available.** Copies of the Ordinance are available at the office of the city clerk for inspection by, and distribution to, the public during normal office hours.

**6. Publication and Effective Date.** The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance shall become effective after publication at the expiration of 30

days after adoption.

MADE, PASSED AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS \_\_\_\_\_ DAY  
OF \_\_\_\_\_, 2014.

\_\_\_\_\_  
Frances McMullan, City Clerk

Attest

I do hereby confirm that the above Ordinance No. \_\_\_\_\_ was published in the  
Ypsilanti Courier on the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular  
meeting of the City Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Frances McMullan, City Clerk

Notice Published: March 19, 2014

First Reading: April 15, 2014

Second Reading: \_\_\_\_\_

Published: \_\_\_\_\_

Effective Date: \_\_\_\_\_



Resolution No. 2014-108  
May 8, 2014

RESOLUTION TO APPROVE MINIMUM WAGE ORDINANCE

**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

That an Ordinance entitled, "An Ordinance to establish minimum wage for employees of the City of Ypsilanti and those working under service contracts for the City of Ypsilanti" be approved on Second and Final Reading.

OFFERED BY: \_\_\_\_\_

SUPPORTED BY: \_\_\_\_\_

YES:            NO:            ABSENT:            VOTE:



**Barr,  
Anhut &  
Associates, P.C.**  
ATTORNEYS AT LAW

105 Pearl Street  
Ypsilanti, MI 48197  
(734) 481-1234  
Fax (734) 483-3871  
www.barrlawfirm.com  
e-mail: jbarr@barrlawfirm.com

John M. Barr  
Karl A. Barr  
~~~~~

Jesse O'Jack ~ Of Counsel
William F. Anhut ~ Of Counsel – Retired
Jane A. Slider ~ Legal Assistant

REQUEST FOR LEGISLATION

DATE: February 17, 2014

FROM: John M. Barr, Ypsilanti City Attorney

SUBJECT: Minimum Wage Ordinance

SUMMARY/BACKGROUND

Councilmember Murdock and other council members requested that we present minimum wage legislation to raise the city minimum wage to \$10.10 per hour, the same amount that the President of the United States ordered for employees of federal contractors.

Attached is a proposed city minimum wage ordinance. The ordinance requires the new minimum wage of \$10.10 for all city employees and employers under contract with the city.

Also attached is a memorandum from assistant city attorney Dan Duchene that explains the scope of the proposed ordinance in greater detail.

ATTACHMENTS: Proposed Ordinance

RECOMMENDED ACTION:

DATE RECEIVED: _____ AGENDA ITEM NO. _____

CITY MANAGER COMMENTS:

FOR AGENDA OF: _____ FINANCE DIR. APPROVAL _____

COUNCIL ACTION TAKEN:

S:\Clerk's Office\CITY COUNCIL MEETINGS\CITY COUNCIL MEETINGS\2014 City Council Meetings\04-15-2014\Minimum Wage Ordinance\1-RFL Min Wage Ord 021714.doc

REQUEST FOR LEGISLATION

FROM: Stan Kirton, Director of Public Services DATE: May 8, 2014

SUBJECT: 2014-2015 Public Services Vehicle Purchases

The 2014-2015 fiscal year budget includes funds to replace vehicles that are scheduled to be purged from the DPS Fleet. It is necessary to order the replacement vehicles now to have the trucks built and delivered for use this upcoming fall and winter seasons. Staff would like to order three (3) snow trucks, one (1) Ford F350 stake body truck with front plow and one (1) 18 cubic yard packer truck for environmental services. The snow trucks will replace vehicle #105, a 2001 Sterling L-7500 (already purged from the fleet), vehicle # 106, 2006 Sterling M2 and vehicle #107, a 2003 Sterling L-7500. The Ford F-350 stake truck will replace vehicle #130, a 2002 one Ton Stake Truck with front plow (already purged from fleet). The Packer Truck will replace vehicle # 609, a 2007 Packer Leach.

The chassis for the three (3) snow trucks will be purchased from Wolverine Freightliner Eastside, Inc. through the MIDeal state purchase program for \$84,589.00 each for a total of \$253,767.00 for the three (3) chassis. The chassis will be outfitted by Shults Equipment, inc. for 49,014.50 each for a total of \$147,043.50. The total cost for each truck will be \$133,603.50. The chassis for the Packer Truck will be purchased from Wolverine Freightliner-Eastside through the MIDeal state purchase program for \$83,023.00 and the chassis will be outfitted with packer body by Fredrickson Supply for the amount of \$63,104.00 for a total cost of \$146,127.00. The Ford F 350 Stake Truck with front plow will be purchased from Signature Ford, Lincoln through the MIDeal state purchase program for the amount of \$34,179.00.

The total cost for all five trucks will be \$581,168.50. This purchase will be expended from account # 641-7-9320-987-10 (plow trucks and stake truck) and account #641-7-9350-987-10 (packer truck).

ATTACHMENTS: Resolution, Signature Ford Stake Truck Purchase Proposal, Purchase Proposal from Shults to outfit snow trucks Equipment, Purchase proposal to purchase chassis from Freightliner-Eastside, Proposal from Fredrickson to outfit Packer Truck

RECOMMENDATION: APPROVAL

=====

DATE RECEIVED: April 30, 2014

AGENDA ITEM NO: _____

CITY MANAGER COMMENTS: _____

FOR AGENDA OF: May 8, 2014

COUNCIL ACTION TAKEN: _____



Resolution No. 2014-109
May 8, 2014

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, funds have been allocated in the 2014-2015 Budget to purchase replacement vehicles in the Department of Public Services Fleet; and

WHEREAS, a proposal was received from Wolverine Freightliner-Eastside, 107 S. Groesbeck, Mt. Clemens, MI 48043, to purchase four truck chassis, for the amount of \$336,790.00, Shults Equipment, 1532 S. State Road, Ithaca, MI 48847 submitted a proposal to outfit three (3) of the chassis with dump bodies and underbody snow plows for the amount of \$147,043.50; Fredrickson Supply, 3075 Linden Avenue, Wyoming, MI 49548, submitted a proposal for the amount of \$63,104.00 to outfit one of the chassis with a packer body; and

WHEREAS, Signature Ford, 1960 E. Main Street, Owosso, MI 48867, submitted a MIDeal proposal for the purchase of a 2015 Ford F-350 4X4 Stake Body Truck with front snow plow through the State purchase Program for the amount of \$34,179.00

NOW THEREFORE, BE IT RESOLVED THAT, the Ypsilanti City Council approves staff to order these vehicles for delivery and purchase in the 2014-2015 fiscal year the total amount of \$581,168.50; and

FURTHER, that the purchase and outfitting of these vehicles be expended from accounts #641-7-9320-987-10 and #641-7-9350-987-10;

THAT the City Manager and the City Clerk is authorized to sign the purchase proposal/orders and any change orders, subject to approval by the City Attorney, to complete the purchase of these vehicles.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



107 S. Groesbeck • Mt. Clemens, MI 48043 • (810) 783-2444 FAX (810) 469-8054

April 17, 2014

City of Ypsilanti
RE: RH Co-op Truck Pricing

Attn: Mr. John Sherwood

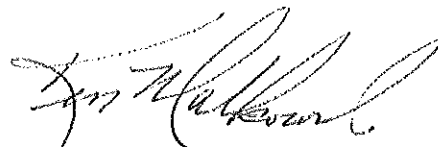
Following is Freightliner Chassis pricing information as per your request.

Pricing and conditions are as per the Rochester Hills Co-op Award Agreement.
Please reference RFP-RH-13-30 dated 8/8/13 and all related documents.

SINGLE AXLE 39,000# GVW CHASSIS

Truck Chassis.....	\$83,114.00
2015 Model Year.....	750.00
Ypsi Blue.....	N/C
Manuals, Paper.....	195.00
Diff Lock.....	530.00
TOTAL: \$84,589.00 ea.	

TOTAL ORDER AMOUNT, (2) CHASSIS: \$169,178.00


Ken Malkowski
Government Sales Manager

Shults Equipment, Inc.
1532 S. State Road P.O Box 127
Ithaca, MI. 48847
Ph.: 1-800-292-9297 Fax: 1-989-875-2922

Date: Feb. 5, 2014

To: City of Ypsilanti
Attn: John

In response to your request for pricing on equipment, we would like to quote the following for your consideration.

Galion dump body model 433U 10' 5.6/7.0 cu. yd. capacity, with 1/2 "L" type cab shield, constructed from 201-2B stainless steel, 1/4" AR450 steel floor, 26" side height, 32" front & rear gate height, understructure crossmemberless style, six (6) panel manual operated double acting tailgate, formed "V" side brace, LED light kit, backup alarm, mud flaps behind rear tires, lights & reflectors per FMVSS #108, grip strut step with handle over rear tire drivers side, no paint on stainless steel, with the underside painted black.

Ampliroll Hooklift system.

Strobe light system will be oval self contained LED style, two mounted in the front of the cab shield, two mounted in the side of the cab shield, and the other two mounted in the top hole of the rear stainless steel three oval hole light housings, with the LED stop/turn/tail light in the middle hole and the LED backup light in the bottom hole.

Donovan 7000GL ground control tarp mechanism complete with chain guard, aluminum wind deflector, and H.D. mesh cover.

Root model F-8900-DPR-10' scraper complete with 1" solid circle, dual cylinder power reverse, and 20.5" circle clamps with H.D. poly shims.

A 34" truck half hitch with a double acting lift cylinder will be installed on a 10" channel bumper flared back on both ends, and holes cutout for tow hooks if necessary. One set of snow plow lights mounted on side of hood with stainless steel brackets and rubber backer.

Swenson model SBG-6S gearbox driven spreader, mfg'd. from 201 non magnetic corrosion resistant stainless steel, complete with drop ports located at each end, spinner assembly with 18" poly spinner disc., single 6" auger, no paint on the spreader, set of quick coupler disconnects.

Fuel tank to be low profile 80 gallon frame mounted on drivers side, and supplied from chassis dealer.

Out front piston pump hydraulic system with shutoff block, valve section for hook lift up/down, hook lift jib, scraper up/down, scraper reverse, plow up/down, spreader with electric controller in cab, Morse controls to operate functions, installation of all equipment, to be completed in our shop in Ithaca, MI.

TOTAL PRICE FOR TWO UNITS: \$ 147,566.00.

PRICE EACH: \$ 73,783.00.

Note:

1. Cummins fuel check valves are NOT included (if needed).
2. For installation of above equipment, trucks must have:
 - a. proper CA measurement for body & back of cab tank.
 - b. opening and adapter plate for front mount pump.
 - c. front integral frame extension, stationary grill.
 - d. bucket seats in cab.
 - e. 24" ground clearance for installation of scraper.
 - f. vertical muffler & exhaust on passenger side.
 - g. four or six pack switches in dash of truck for extra lights.
 - h. hookup capability for ground speed operation.
 - i. 80 gallon low profile fuel tank mounted on drivers side frame mounted.
 - j. OEM stop/turn/tail lights mounted on rear of truck frame.

Price is firm for 30 days, than subject to change.

Prices: FOB Ithaca, MI. - Installed.

Terms: Net 30 days.

Delivery: 120 to 150 working days ARO.

Warranty: (1) One year materials & workmanship.

We thank you for your inquiry and look forward to being of service.

Shults Equipment, Inc.
Pat Vernon, Sales Rep.

QDTHLUHSL.YPS

Shults Equipment, Inc.
1532 S. State Road P.O. Box 127
Ithaca, MI. 48847
Ph.: 1-800-292-9297 Fax: 1-989-875-2922

Date: Jan. 23, 2014

To: City of Ypsilanti
Attn: John

In response to your request for pricing on equipment, we would like to quote the following for your consideration.

Galion dump body model 433U 10' 5.6/7.0 cu. yd. capacity, with 1/2 "L" type cab shield, constructed from 201-2B stainless steel, 1/4" AR450 steel floor, 26" side height, 32" front & rear gate height, understructure crossmemberless style, six (6) panel manual operated double acting tailgate, formed "V" side brace, LED light kit, U850DDA double acting underbody hoist, one (1) body prop, backup alarm, mud flaps behind rear tires, body raise light, body lights & reflectors per FMVSS #108, grip strut step with handle over rear tire drivers side, no paint on stainless steel, with the underside painted black.

Strobe light system will be oval self contained LED style, two mounted in the front of the cab shield, two mounted in the side of the cab shield, and the other two mounted in the top hole of the rear stainless steel three oval hole light housings, with the LED stop/turn/tail light in the middle hole and the LED backup light in the bottom hole.

Donovan 7000GL ground control tarp mechanism complete with chain guard, aluminum wind deflector, and H.D. mesh cover.

Root model F-8900-DPR-10' scraper complete with 1" solid circle, dual cylinder power reverse, and 20.5" circle clamps with H.D. poly shims.

A 34" truck half hitch with a double acting lift cylinder will be installed on a 10" channel bumper flared back on both ends, and holes cutout for tow hooks if necessary. One set of snow plow lights mounted on side of hood with stainless steel brackets and rubber backer.

Swenson model SBG-6S gearbox driven spreader, mfg'd. from 201 non magnetic corrosion resistant stainless steel, complete with drop ports located at each end, spinner assembly with 18" poly spinner disc., single 6" auger, no paint on the spreader, set of quick coupler disconnects.

Riverside 46 gallon back of cab hydraulic oil tank mounted behind the cab, tank to have a 3" suction port with suction strainer, in-tank top mounted return filter with extra filter element, low oil sensor, lockable oil cap, 1/2" port in bottom with magnetic drain plug, mounted on a carriage bracket with one (1) strap, tank painted black and labeled "HYDRAULIC OIL".

Fuel tank to be low profile 80 gallon frame mounted on drivers side, and supplied from chassis dealer.

Out front gear pump hydraulic system with shutoff block, valve section for dump body up/down, scraper up/down, scraper reverse,

plow up/down, spreader with electric controller in cab, Morse controls to operate functions, installation of all equipment, to be completed in our shop in Ithaca, MI.
TOTAL PRICE FOR TWO UNITS: \$ 98,029.00.
PRICE EACH: \$ 49,014.50.

Note:

1. Cummins fuel check valves are NOT included (if needed).
2. For installation of above equipment, trucks must have:
 - a. proper CA measurement for body & back of cab tank.
 - b. opening and adapter plate for front mount pump.
 - c. front integral frame extension, stationary grill.
 - d. bucket seats in cab.
 - e. 24" ground clearance for installation of scraper.
 - f. vertical muffler & exhaust on passenger side.
 - g. four or six pack switches in dash of truck for extra lights.
 - h. hookup capability for ground speed operation.
 - i. 80 gallon low profile fuel tank mounted on drivers side frame mounted.
 - j. OEM stop/turn/tail lights mounted on rear of truck frame.

Price is firm for 30 days, than subject to change.

Prices: FOB Ithaca, MI. - Installed.

Terms: Net 30 days.

Delivery: 120 to 150 working days ARO.

Warranty: (1) One year materials & workmanship.

We thank you for your inquiry and look forward to being of service.

Shults Equipment, Inc.
Pat Vernon, Sales Rep.

QDTUHSL.YPS

Signature of Authorization if over \$200.00

**CITY OF YPSILANTI
DEPARTMENT OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197
PHONE: (734)483-1421 FAX: (734)483-1018**

VENDOR: WOLVERINE FREIGHTLINER
FAX: _____

DATE: 4/30/2014
P.O.#: DPW- 12654

PARTS ORDER

QUANTITY	DESCRIPTION	PART #	UNIT PRICE	TOTAL
1	TRUCK CHASSISE	REP-RH13-30	\$84,589.00	\$84,589.00
TOTAL ORDER				\$84,589.00

SHIP TO: CITY OF YPSILANTI
ATTN: _____
14 W. FOREST
YPSILANTI, MI 48197

BILL TO: CITY OF YPSILANTI
DEPT. OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197

Signature of Authorization if over \$200.00

**CITY OF YPSILANTI
DEPARTMENT OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197
PHONE: (734)483-1421 FAX: (734)483-1018**

VENDOR: SHULTS EQUIPMENT
FAX: _____

DATE: 04/30/2014
P.O.#: DPW- 12655

PARTS ORDER

QUANTITY	DESCRIPTION	PART #	UNIT PRICE	TOTAL
1	DUMP BODY WITH TAIL GATE SPERADER AND UNDERBODIE SCRAPER		\$ 49,014.50	\$49,014.50
TOTAL ORDER				\$49,014.50

SHIP TO: CITY OF YPSILANTI
ATTN: _____
14 W. FOREST
YPSILANTI, MI 48197

BILL TO: CITY OF YPSILANTI
DEPT. OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197

Signature of Authorization if over \$200.00



107 S. Groesbeck • Mt. Clemens, MI 48043 • (810) 783-2444 FAX (810) 469-8054

April 29, 2014

City of Ypsilanti
RE: RH Co-op Truck Pricing

Attn: Mr. John Sherwood

Following is Freightliner Chassis pricing information as per your request.

Pricing and conditions are as per the Rochester Hills Co-op Award Agreement.
Please reference RFP-RH-13-30 dated 8/8/13 and all related documents.

SINGLE AXLE 39,000# GVW CHASSIS

W/ PACKER PREP PACKAGE

Truck Chassis.....	\$83,114.00
2015 Model Year.....	750.00
Packer Prep Package.....	< 1,761.00>
Ypsi Blue.....	N/C
Manuals, Paper.....	390.00
Diff Lock.....	530.00
TOTAL: \$83,023.00 ea.	

Ken Malkowski
Government Sales Manager

Signature of Authorization if over \$200.00



SALES QUOTE

QUOTE DATE: April 2, 2014

PREPARED FOR: Mr. John Sherwood
City of Ypsilanti
One South Huron Street
Ypsilanti, MI 48197

TYPE OF EQUIPMENT/PRICING:

18 Cu. Yd Leach Alpha III with the following:

Leach Cart Tipper model RS130 mounted in center of
Tailgate load sill
Two (2) LED Back-up Lights
Married Pump and PTO
Fire Extinguisher – 5 Lbs. ANSI
First Aid Kit
Flare Kit
Triangle Safety Kit – ANSI
One Color Standard Body Paint – Dupont N06EA Blue
Elite SS
Safety Vision Reverse Back-up Camera with 7" Color
Monitor
LED Arrowstick

NOTES:

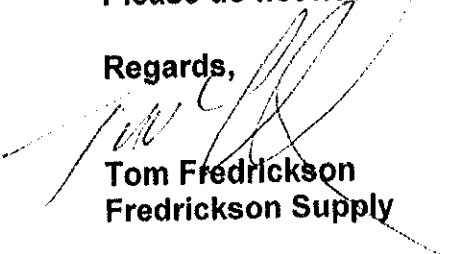
Price includes delivery from factory to City of Ypsilanti
Chassis Dealer will be responsible for freight to Labrie.

Price includes Body Paint Only.

Price for Body only and Freight to Ypsilanti \$63,104.00

Please do not hesitate to call me with any questions.

Regards,


Tom Fredrickson
Fredrickson Supply

**CITY OF YPSILANTI
DEPARTMENT OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197
PHONE: (734)483-1421 FAX: (734)483-1018**

VENDOR: WOLVERINE FREIGHTLINER
FAX: _____

DATE: 04/30/2014
P.O.#: DPW- 12656

PARTS ORDER

QUANTITY	DESCRIPTION	PART #	UNIT PRICE	TOTAL
1	REP-RH13-30 CHASSIS PAKER EQU.		83,023.00	\$83,023.00
TOTAL ORDER				\$83,023.00

SHIP TO: CITY OF YPSILANTI
ATTN: _____
14 W. FOREST
YPSILANTI, MI 48197

BILL TO: CITY OF YPSILANTI
DEPT. OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197

Signature of Authorization if over \$200.00



107 S. Groesbeck • Mt. Clemens, MI 48043 • (810) 783-2444 FAX (810) 469-8054

April 29, 2014

City of Ypsilanti
RE: RH Co-op Truck Pricing

Attn: Mr. John Sherwood

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SINGLE AXLE 39,000# GVW CHASSIS

W/ PACKER PREP PACKAGE

Truck Chassis.....	\$83,114.00
2015 Model Year.....	750.00
Packer Prep Package.....	< 1,761.00>
Ypsi Blue.....	N/C
Manuals, Paper.....	390.00
Diff Lock.....	530.00
TOTAL: \$83,023.00 ea.	

Ken Malkowski
Government Sales Manager



SALES QUOTE

QUOTE DATE:

April 2, 2014

PREPARED FOR:

Mr. John Sherwood
City of Ypsilanti
One South Huron Street
Ypsilanti, MI 48197

TYPE OF EQUIPMENT/PRICING:

18 Cu. Yd Leach Alpha III with the following:

Leach Cart Tipper model RS130 mounted in center of
Tailgate load sill
Two (2) LED Back-up Lights
Married Pump and PTO
Fire Extinguisher – 5 Lbs. ANSI
First Aid Kit
Flare Kit
Triangle Safety Kit – ANSI
One Color Standard Body Paint – Dupont N06EA Blue
Elite SS
Safety Vision Reverse Back-up Camera with 7" Color
Monitor
LED Arrowstick

NOTES:

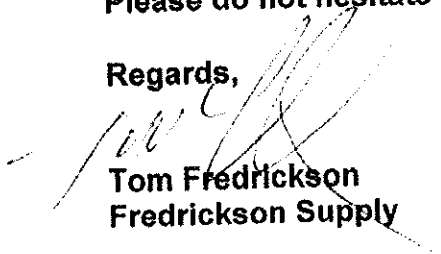
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Chassis Dealer will be responsible for freight to Labrie.

Price includes Body Paint Only.

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Please do not hesitate to call me with any questions.

Regards,


Tom Fredrickson
Fredrickson Supply

**CITY OF YPSILANTI
DEPARTMENT OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197
PHONE: (734)483-1421 FAX: (734)483-1018**

VENDOR: FREDRICKSON SUPPLY
FAX: _____

DATE: 04/30/2014
P.O.#: DPW- 12657

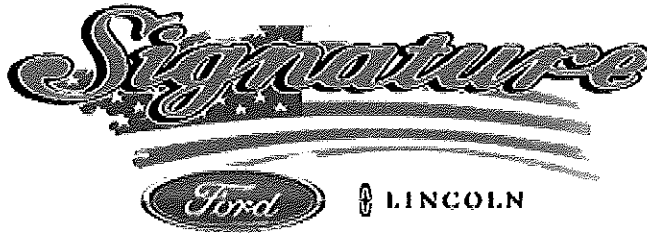
PARTS ORDER

QUANTITY	DESCRIPTION	PART #	UNIT PRICE	TOTAL
1	18 YARD LEACH ALPHA 3 PAKER			\$63,104.00
TOTAL ORDER				\$63,104.00

SHIP TO: CITY OF YPSILANTI
ATTN: _____
14 W. FOREST
YPSILANTI, MI 48197

BILL TO: CITY OF YPSILANTI
DEPT. OF PUBLIC WORKS
1 SOUTH HURON
YPSILANTI, MI 48197

Signature of Authorization If over \$200.00



April 30, 2014

City of Ypsilanti
Attn: John Sherwood
One South Huron Street
Ypsilanti, MI 48197

Dear John Sherwood:

Price on 2015 Vehicle Macomb County Contract Bid:

2015 Ford F350 Regular Cab 4x4 Chassis 141" WB, 60" CA	\$23,444.00 ea
Stake Body, Hoist, and Snow Plow	\$10,735.00 ea
Total Delivered Price	\$34,179.00 ea

Standard Service Contract: 36,000 miles or 36 months factory Bumper to Bumper Warranty and 60,000miles 60 months Powertrain Warranty . Service to be handled by your local Ford Dealer.

Order Cutoff Date: TBD.

Ford Motor Company does not guarantee delivery---Ford Motor Company will make reasonable efforts to schedule orders received prior to fleet order cut-off date.

Payment requirements: All departments to pay on delivery of vehicle. 10-day grace period will be given if previous arrangements have been made. A \$9.50 per day floor plan will be charged if payment is not at the dealership within 10 days of delivery of the vehicle (s).

If you have any questions please call me, 888-92-FLEET (923-5338)

Respectfully Submitted,

Bill Campbell

Bill Campbell
Government & Fleet Sales

2015 F-350 DRW-Chassis Cab Reg. Cab, SuperCab, Crew Cab Major Standard Equipment

Powertrain/Functional

- Alternator, Extra Heavy Duty – 200-amps (Diesel)
- Alternator, Heavy Duty – 157-amps, (Gas)
- Battery, Diesel engine, 750 CCA, 78-AH, dual
- Battery, Gas engine, 650 CCA, 72-AH
- Brakes – 4-wheel Anti-lock Braking System
- Engine, 6.2L 2-Valve SOHC EFI modular V8 gas
- Fuel tank – 40 gallon aft-axle
- Shock absorbers – heavy duty gas
- Springs, rear auxiliary
- Stabilizer bars – front & rear
- Stationary Elevated Idle Control (SEIC)
- Steering damper
- Steering – power
- Trailer wiring – 7-wire harness w/relays, blunt cut & labeled
- Transmission – 6-speed SelectShift Automatic O/D

Exterior

- "3-Blink" Lane change signal
- Bumper – front, black painted
- Door handles – black
- Fender vents – front
- Front License Plate Bracket
- Glass – solar tinted
- Grille – black painted
- Headlamps – dual beam jewel effect
- Lights – roof/marker clearance lights
- Mirrors – manually telescoping trailer tow mirrors w/manual glass & 2-way fold
- Tires – LT245/75R17E BSW A/S (6)
- Tow hooks – (2) front
- Underhood service light
- Wheels – 17" argent painted steel
- Window – rear, fixed

Interior

- Air conditioning – manual
- Audio – AM/FM stereo w/digital clock & 2-speakers
- Convenience

- Auxiliary power point
- Coat hooks, RH/LH color coordinated
- Dash-top tray
- Dome lamp w/dual map lights (front & rear w/Crew Cab), RH/LH door activated & I/P switch operated w/delay
- Grab handles, driver & front passenger
- Roof ride handles, front passenger (also over rear doors on Crew Cab)
- Door trim – armrest/grab handle and reflector
- Floor covering – black vinyl full
- Headliner – color coordinated molded cloth
- Hood release
- Horn – dual electric
- Instrumentation – Multifunction switch message center with ice blue lighting (three button message control on steering wheel)
- Mirror – rearview 11.5" day/night
- Power point, auxiliary
- Scuff plates – color coordinated
- Seat – Front, HD vinyl, 40/20/40 split bench w/center armrest, cupholder & storage (manual lumbar – driver side)
- Steering wheel – black vinyl, with telescoping steering column
- Sunvisors – color coordinated vinyl, single driver w/pocket, single passenger w/mirror insert
- Upfitter switches (4) on the instrument panel
- Windshield Wipers – interval control

Safety/Security

- Air bag
- Driver and Passenger frontal and side air bag/curtain
- Passenger side air bag deactivation switch (not incl. w/Crew Cab)
- Belt-Minder® – chime & flashing warning light on I/P if belts not buckled
- Safety Belts – color coordinated w/height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System

(13,700 GVWR, 7,879 Payload) Reg. Cab 141 WB, CA 60" (14,000 GVWR, 7,548 Payload)

☐ Base Price 4x2 (F3G/640a)	\$19,827.00
☒ Base Price 4x4 (F3H/640a)	\$22,363.00

(14,000 GVWR, 7,879 Payload) Reg. Cab WB 165, CA 84" (14,000 GVWR, 7,447 Payload)

☐ Base Price 4x2 (F3G/640a)	\$19,993.00
☐ Base Price 4x4 (F3H/640a)	\$22,533.00

(14,000 GVWR, 7,625 Payload) SuperCab WB 162, CA 60" (14,000GVWR, 7,133 Payload)

☐ Base Price 4x2 (X3G/640a)	\$21,820.00
☐ Base Price 4x4 (X3H/640a)	\$24,347.00

(14,000 GVWR, 7,365 Payload) Crew Cab WB 176, CA 60" (14,000 GVWR, 6,936 Payload)

☐ Base Price 4x2 (W3G/640a)	\$22,620.00
☐ Base Price 4x4 (W3H/640a)	\$25,152.00

		<u>Price</u>	
<u>Available Standard Options</u>		<u>Option</u>	<u>Reg.&Super/Crewcab</u>
[] 6.7L Power Stroke 4V Diesel V8 (B20)/TorqShift 6-Spd Auto.	99T/44W		7,350.00
[] Seats, 40/20/40 Split Bench Cloth	1S		95.00/275.00
[] Seat, Vinyl 40/Mini-Console/40 (Regular Cab only)	LS		307.00
[] Seats, Cloth 40/Mini-Console/40	2S		450.00/535.00
[x] LT245/75RX17E BSW All-Terrain (6) 4x4 only	TBM		135.00
[] Engine Idle Shutdown (avail. w/6.7L diesel Only)	63T		250.00
[] Operator Commanded Regeneration (OCR) (requires 6.7L Power Stroke® Diesel; allows driver to manually engage diesel particulate filter regeneration at idle)	98R		250.00
[] 6-Ton Mechanical Jack	61J		50.00
[x] Spare Tire & Wheel-Includes 6-ton mechanical jack	512		291.00
[] Extra Heavy Duty Alternator 200 amp	67D		75.00
[] Dual Alternators, Diesel only, Total of 320 AMP	67A		320.00
[] Electric Shift on the fly (4x4 only)	213		160.00
[] Keys Extra for SecuriLock Anti-Theft Ignition	Sig		35.00 ea
[] Fuel Tank- 28 Gallon Mid-Ship-Replaces 40 gal. aft-axle tank	65M		115.00
[] Fuel Tank-Dual Diesel (Adds 28 Gal. Mid-Ship to the 40 Gal.Aft.)	65C		620.00
[] TowCommand System-Aftermarket trailer brake wiring kit, Trailer brake controller not included	531		135.00
[x] Tow Command Integrated Trailer Brake Controller	52B		270.00
[] Skid Plate Transfer Case 4x4 only (SuperCab & CrewCab Only)	41P		90.00
[] Transmission Power Take-Off Provision (6.7L Eng.Diesel Only)	62R		240.00
[] Cab Steps-Black Molded	18B		275.00/315.00
[] Window, Rear Sliding w/Privacy Glass(Deep Tint)	433		107.00
[] AM/FM Stereo/Single CD/MP3/Player/Clock w/4 Speakers	585		235.00
[] Speed Control	525		205.00
[] Rapid-Heat supplemental Cab Heater-Req. 6.7L Diesel Engine & 67A Dual Alternators	41A		215.00
[] Extra Heavy Suspension Package(N/A 67H or 473)	67X		108.00
[] Suspension Package, Heavy Service(N/A 67X or 473)	67H		108.00
[] Power Locks, Windows, Mirrors, (Manual Telescoping w/Power Heated Glass, Inter. Clearance Lamps/turn signals), and Remote Keyless Entry	90L/54K		758.00/933.00cc
[x] Snow Plow Prep Package(N/A w/67H)	473		75.00
[] CNG/LPG Prep Fuel Capable Engine (6.8L V10 Only)	98F		271.00
[] XL Décor Group (Chrome front bumper)	17F		139.00
[] XL Value Pkg (Chrome front bumper, AM/FM Stereo/Single CD w/4 Speakers, & Cruise Control)	96V		505.00
[] XL Value Pkg with SYNC System (Chrome front bumper, AM/FM Stereo/Single CD w/4 Speakers, Cruise Control & SYNC)	96V/91M/62D		895.00
[] Daytime running Lights	942		45.00
[] DELETE Air Conditioning-Credit	572		(523.00)
[x] Axle, Limited Slip	X4L		310.00
[] Powercode Remote Start System(Req. Power Equip. Grp.)	76S		170.00
[] Exterior Back up Alarm	76C		114.00

Total Price **\$23,444.00** ea

Colors for F-350

Exterior Colors

Interior Steel (Grey)

Vermillion Red	[F1]	[]
Blue Jeans Metallic	[N1]	[]
Green Gem Metallic	[W6]	[]
Ingot Silver Metallic	[UX]	[]
Tuxedo Black	[UH]	[]
Oxford White	[Z1]	[]
Magnetic	[J7]	[]

SPECIAL PAINT

School Bus Yellow Add \$595.00	[84S53]	[]
Omaha Orange Add \$465.00	[W5684E]	[]

28130 GROESBECK HWY.
ROSEVILLE, MI. 48066

NBC
TRUCK EQUIPMENT CO.

(ROSEVILLE) PHONE: 800 774-0627
(ROSEVILLE) FAX: 586 774-1280

(LANSING) PHONE: 517 349-1252 FAX: 517 347-7933

(LANSING) CELL PH: 517 303-4001 (JOHN OLK)

QUOTATION: SFS-2014-YPSI

DATE: 04/29 /2014

CUSTOMER PO#
WO#

CUSTOMER: SIGNATURE FORD SALES
PERRY, MI

SALESMAN: JOHN OLK

CONTACT: BILL CAMPBELL

TERMS:

USER: CITY OF YPSILANTI

TRUCK: F350 CAB CHASSIS VIN:
WB / CA: 60" DUAL REAR WHEEL COLOR:
INFO: TO NBC ROSEVILLE LOCATION

PALFINGER OMAHA STAKE BODY:

OS-61-4 9'6" FLATBED PLATFORM BODY
10 GA. SMOOTH STEEL FLOOR
OS-62-18 6" STRUCTURAL CHANNEL LONGSILLS (HOIST APPLICATION)
OS-66-4 28" HIGH STEEL STAKE RACKS
OS-65-9 40" DROP IN STYLE STEEL BULKHEAD WITH SIDE GUSSETS
PUNCHED WINDOW

PALFINGER OMAHA HOIST:

OS-81-3 MODEL 415DE (CLASS B) HYDRAULIC HOIST
POWER UP & DOWN
ELECTRIC HYDRAULIC WITH CAB CONTROL

WESTERN PRO PLUS SERIES SNOW PLOW:

WE-1-10 8'6" PRO PLUS STRAIGHT BLADE SNOW PLOW
HALOGEN LIGHTS,
CHOICE OF HAND HELD OR CAB MOUNTED CONTROL
DISC SHOES
RUBBER SNOW DEFLECTOR

PRICE FOB DEALERSHIP \$ 10,735.00

DELIVERY: 6-8 WEEKS EQUIPMENT ORDERING (PLUS)
2-4 WEEKS NBC PRODUCTION

PLEASE NOTE:

DUE TO CONTINUING STEEL & ALUMINUM PRICE INCREASES WE ASK YOU TO VERIFY ANY PRICE QUOTATIONS
OVER 30 DAYS OLD PRIOR TO ORDERING.

SUBMITTED BY:

ACCEPTED BY:

JOHN OLK

DATE



Prepared By:
 Paul Roop
 Paul Roop
 35100 Ford Rd
 Westland, MI 48185
 Phone: (734) 721-1144
 Fax: (734) 721-1780
 Email: paul_roop@hotmail.com

2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

CATEGORY

<u>Code</u>	<u>Description</u>
PAINT SCHEME	
ZY1	PAINT, SOLID
PAINT	
50U	SUMMIT WHITE
SEAT TYPE	
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH
SEAT TRIM	
88V	DARK TITANIUM, VINYL
RADIO	
UM7	AUDIO SYSTEM, AM/FM STEREO
ADDITIONAL EQUIPMENT	
NZZ	SKID PLATE PACKAGE
VYU	SNOW PLOW PREP PACKAGE
G80	DIFFERENTIAL, HEAVY-DUTY AUTOMATIC LOCKING REAR
KW1	ALTERNATOR, 160 AMPS
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED
TRW	PROVISION FOR CAB ROOF-MOUNTED LAMP/BEACON

OPTIONS TOTAL

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

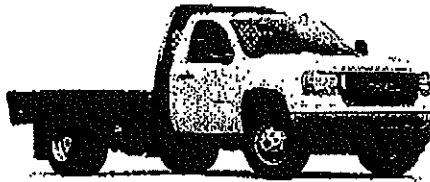
GM AutoBook, Data Version: 328.0, Data updated 4/15/2014
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Customer File:

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Page 2

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Prepared By:
 Paul Roop
 Paul Roop
 35100 Ford Rd
 Westland, MI 48185
 Phone: (734) 721-1144
 Fax: (734) 721-1780
 Email: paul_roop@hotmail.com

2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

<u>Code</u>	<u>Description</u>
TK31403	2013 GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3" CA WT

SELECTED VEHICLE COLORS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

<u>Code</u>	<u>Description</u>
-	Interior: Dark Titanium
-	Exterior 1: Summit White
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

CATEGORY

<u>Code</u>	<u>Description</u>
EMISSIONS	
FE9	EMISSIONS, FEDERAL REQUIREMENTS
ENGINE	
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI
TRANSMISSION	
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY
AXLE	
GT6	REAR AXLE, 4.10 RATIO
QTY	REAR AXLE, WIDE-TRACK
PREFERRED EQUIPMENT GROUP	
1SA	WORK TRUCK PREFERRED EQUIPMENT GROUP
TIRES	
QZT	TIRES, LT235/80R17E ALL-TERRAIN
PAINT SCHEME	

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 328.0, Data updated 4/15/2014
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Page 1

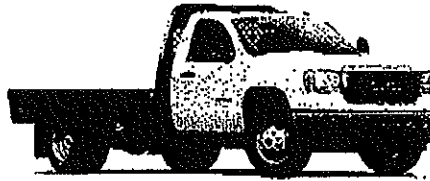
HMMT

City of YPSILANTI

734-485-1316

FOX 734-483-9636

D/TRADE Unit



Prepared By:

Paul Roop

Paul Roop

35100 Ford Rd

Westland, MI 48185

Phone: (734) 721-1144

Fax: (734) 721-1780

Email: paul_roop@hotmail.com

2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

PRICING SUMMARY

PRICING SUMMARY - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

Oakland County / Ypsilanti

Price \$44,834.00

Price includes 24" L-Pac Toolbox behind cab, 9' Steel Dump body and Western or Boss 8.5' Snowplow.

Delivery within 1-2 weeks of purchase order.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 328.0, Data updated 4/15/2014

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Page 3

Red Holman

BUICK - PONTIAC - GMC

35300 FORD ROAD • WESTLAND, MICHIGAN 48185 • PHONE 734-721-1144



PONTIAC

**FAX TRANSMISSION**TO: JOHN SHERWOOD FROM:**PAUL ROOP**# of PAGES 2 DATE: 4/24☐ Urgent ☐ Reply ☐ Comment ☐ Review

Phone 734-721-1144 ext 264

Return FAX Number: 734-721-1780

Message:

Truck Quotes

A) NEW 2013 Dump Truck Available
 IMMEDIATELY — snowplow to be added

B) Factory ORDER NEW chassis then
 ADD 9' STAKE / PLOW —
 4-6 month Delivery

Please REVIEW Specs AND Call me to
 discuss

IMPORTANT: This document is covered by Federal Confidentiality Regulations

Confidentiality Notice:

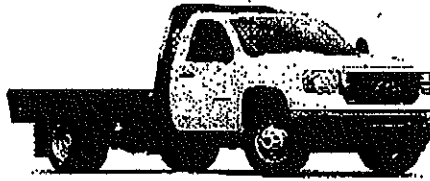
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Red Holman Buick Pontiac GMC
 35300 Ford Rd
 Westland, MI 48185

GFRHWS

7/483-9636

H

**Prepared By:**

Paul Roop

Paul Roop

35100 Ford Rd

Westland, MI 48185

Phone: (734) 721-1144

Fax: (734) 721-1780

Email: paul_roop@hotmail.com

2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

SELECTED MODEL & OPTIONS**SELECTED OPTIONS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT****CATEGORY**

<u>Code</u>	<u>Description</u>
PAINT SCHEME	
ZY1	PAINT, SOLID
PAINT	
50U	SUMMIT WHITE
SEAT TYPE	
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH
SEAT TRIM	
88V	DARK TITANIUM, VINYL
RADIO	
UM7	AUDIO SYSTEM, AM/FM STEREO
ADDITIONAL EQUIPMENT	
NZZ	SKID PLATE PACKAGE
VYU	SNOW PLOW PREP PACKAGE
G80	DIFFERENTIAL, HEAVY-DUTY AUTOMATIC LOCKING REAR
KW1	ALTERNATOR, 160 AMPS
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED
TRW	PROVISION FOR CAB ROOF-MOUNTED LAMP/BEACON

OPTIONS TOTAL

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A

**Prepared By:**

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Email: paul_roop@hotmail.com

2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

SELECTED MODEL & OPTIONS**SELECTED MODEL - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT**

<u>Code</u>	<u>Description</u>
TK31403	2013 GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3" CA WT

SELECTED VEHICLE COLORS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

<u>Code</u>	<u>Description</u>
	Interior: Dark Titanium
	Exterior 1: Summit White
	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT**CATEGORY**

<u>Code</u>	<u>Description</u>
EMISSIONS	
FE9	EMISSIONS, FEDERAL REQUIREMENTS
ENGINE	
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI
TRANSMISSION	
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY
AXLE	
GT5	REAR AXLE, 4.10 RATIO
QTY	REAR AXLE, WIDE-TRACK
PREFERRED EQUIPMENT GROUP	
1SA	WORK TRUCK PREFERRED EQUIPMENT GROUP
TIRES	
QZT	TIRES, LT235/80R17E ALL-TERRAIN
PAINT SCHEME	

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City of YPSILANTI

734-485-1316

FOX 734-483-9636

D/TRADE UNIT



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2013 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 162" WB, 84.3"

PRICING SUMMARY

PRICING SUMMARY - 2013 Fleet/Non-Retail TK31403 4WD Reg Cab 162" WB, 84.3" CA WT

Oakland County / Ypsilanti

Price \$44,834.00

Price includes 24" L-Pac Toolbox behind cab, 9' Steel Dump body and Western or Boss 8.5' Snowplow.

Delivery within 1-2 weeks of purchase order.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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B

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2015 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 137.5" WB, 59.0

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2015 Fleet/Non-Retail TK36003 4WD Reg Cab 137.5" WB, 59.06" CA

<u>Code</u>	<u>Description</u>
TK36003	2015 GMC Sierra 3500HD 4WD Reg Cab 137.5" WB, 59.06" CA

SELECTED VEHICLE COLORS - 2015 Fleet/Non-Retail TK36003 4WD Reg Cab 137.5" WB, 59.06" CA

<u>Code</u>	<u>Description</u>
-	Interior: Jet Black/Dark Ash
-	Exterior 1: Summit White
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2015 Fleet/Non-Retail TK36003 4WD Reg Cab 137.5" WB, 59.06" CA

CATEGORY

<u>Code</u>	<u>Description</u>
EMISSIONS	
FE9	EMISSIONS, FEDERAL REQUIREMENTS
ENGINE	
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI
TRANSMISSION	
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY
AXLE	
GT5	REAR AXLE, 4.10 RATIO
PREFERRED EQUIPMENT GROUP	
1SA	WORK TRUCK PREFERRED EQUIPMENT GROUP
TIRES	
QZT	TIRES, LT236/80R17E ALL-TERRAIN
PAINT SCHEME	
ZY1	PAINT, SOLID

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SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail TK36003 4WD Reg Cab 137.5" WB, 59.06" CA

CATEGORY

<u>Code</u>	<u>Description</u>
PAINT	
GAZ	SUMMIT WHITE
SEAT TYPE	
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH
SEAT TRIM	
H2R	JET BLACK/DARK ASH, CLOTH
RADIO	
IO3	AUDIO SYSTEM, 4.2" DIAGONAL COLOR DISPLAY, AM/FM STEREO
ADDITIONAL EQUIPMENT	
VYU	SNOW PLOW PREP PACKAGE
KW5	ALTERNATOR, 220 AMPS
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED
BJA	FUEL FILL KIT
NZZ	UNDERBODY SHIELD
TRW	PROVISION FOR CAB ROOF-MOUNTED LAMP/BEACON
VQ1	FLEET PROCESSING OPTION

OPTIONS TOTAL

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Page 2

City of YPSILANTI

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ORDER

2015 Fleet/Non-Retail GMC Sierra 3500HD 4WD Reg Cab 137.5" WB, 59.0

PRICING SUMMARY

PRICING SUMMARY - 2015 Fleet/Non-Retail TK36003 4WD Reg Cab 137.5" WB, 59.06" CA

Oakland County / Ypsilanti

Price \$40,883.00

Price includes 9' Dump Stake, strobe and 8.5' Boss snowplow.

Chassis needs to be ordered and body installed once chassis is built.

Delivery will be 120-180 days after purchase order.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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CATEGORY

<u>Code</u>	<u>Description</u>
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MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY
AXLE	
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PREFERRED EQUIPMENT GROUP	
1SA	WORK TRUCK PREFERRED EQUIPMENT GROUP
TIRES	
QZT	TIRES, LT235/80R17E ALL-TERRAIN
PAINT SCHEME	
ZY1	PAINT, SOLID

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VQ1	FLEET PROCESSING OPTION

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Resolution No. 2014-111
May 8, 2014

Resolution Authorizing Ypsilanti City Council to File or Join
amicus briefs in the litigation captioned Deboer v Snyder and
Schuette
currently on appeal in the United State Court of Appeals for the Sixth Circuit
for the purpose of supporting plaintiff's position that the "Michigan
Marriage Amendment" Article 1, Section 25 of the Michigan Constitution is
Unconstitutional

IT IS RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that:

Whereas the voter approved "Michigan Marriage Amendment" (MMA), Article 1, Section 25 of the Michigan Constitution, prohibits same-sex marriages, and

Whereas Article 1, Section 25 of the Michigan Constitution (MMA) was determined to be unconstitutional by the United States District Court, Eastern District of Michigan, Southern Division, on March 21, 2014, in the case of April Deboer et al v Richard Snyder, et al, Civil Action No. 12-CV-10285, Hon. Bernard A. Friedman, finding that the MMA impermissibly discriminates against same-sex couples in violation of the Equal Protection Clause of the U.S. Constitution because the MMA does not advance any conceivable legitimate state interest and

Whereas defendants have appealed the decision to the United States Court of Appeals for the Sixth Circuit, case number 6th Cir#14-1341 ED Mi #12-civ-10285, and

Whereas parties supporting plaintiff's position are filing an amicus brief in the appeal in support of the lower court decision and have requested that the City Council of the City of Ypsilanti join in the amicus brief, and

Whereas the Council of the City of Ypsilanti are in support of the findings and holding of the lower court that the MMA, Article 1, Section 25 of the Michigan Constitution is unconstitutional,

NOW THEREFORE, permission is given for the City of Ypsilanti to file or join amicus brief in the appeal litigation.

Further that the City Clerk shall forward a certified copy of this resolution to attorney Cameron R. Getto, Zausmer, Kaufman, August & Caldwell, P.C., attorney at law to take all appropriate action to add the City of Ypsilanti to

amicus brief in support of the position that the MMA, Article 1, Section 25 of the Michigan Constitution is unconstitutional.

OFFERED BY: _____

SUPPORTED BY: _____

SUPPORTED BY: _____

SUPPORTED BY: _____

SUPPORTED BY: _____

SUPPORTED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



Resolution No. 2014-110
May 8, 2014

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



City of Ypsilanti RESOURCE ALLOCATION PLAN

**Amended 2013/2014
Requested 2014/2015
Requested 2015/2016**

May 08, 2014

Overview: Budget Highlights

Ralph A. Lange, City Manager



Overview: General Fund Revenues

Ralph A. Lange, City Manager

	<u>FY 13-14 Amended #2</u>	<u>FY 14-15 Requested</u>	<u>FY 15-16 Requested</u>
• Appropriations from Fund Bal.	\$1,309,365 (8%)	\$1,307,392 (9%)	\$1,444,485 (10%)
• Property Tax Related Revenues	\$8,275,391 (54%)	\$8,204,468 (56%)	\$8,500,362 (58%)
• State Shared Revenues	\$2,432,642 (16%)	\$2,500,288 (17%)	\$2,500,288 (8%)
• Departmental Revenue	\$1,536,915 (10%)	\$1,497,019 (10%)	\$1,170,932 (8%)
• Grants	\$1,553,573 (10%)	\$856,503 (6%)	\$683,029 (5%)
• Miscellaneous	<u>\$320,340 (2%)</u>	<u>\$319,600 (2%)</u>	<u>\$314,600 (2%)</u>
TOTAL REVENUES	\$15,428,226 (100%)	\$14,685,270 (100%)	\$14,613,696 (100%)

Overview: General Fund Expenditures

Ralph A. Lange, City Manager

	FY 13-14 <u>Amended #2</u>	FY 14-15 <u>Requested</u>	FY 15-16 <u>Requested</u>
• Council & Citizen Services	\$498,572 (3%)	\$596,185 (4%)	\$490,262 (3%)
• Fiscal Services	\$385,208 (2%)	\$436,160 (3%)	\$437,891 (3%)
• MTT & Transfer & Contribution	\$2,811,321 (18%)	\$2,646,807 (18%)	\$2,726,272 (19%)
• Administrative Services	\$462,370(3%)	\$451,259(3%)	\$467,016 (3%)
• Building, Planning & Economic Dev.	\$688,015 (4%)	\$716,683 (5%)	\$727,535 (5%)
• Public Services	\$1,780,982 (12%)	\$1,084,646 (7%)	\$965,844 (7)
• Culture and Recreation	\$1,207,804 (8%)	\$313,695 (2%)	\$205,961 (1%)
• Police Services	\$4,546,439 (29%)	\$5,090,655 (35%)	\$5,218,361 (36%)
• Fire Services	\$2,710,375 (18%)	\$3,034,362 (21%)	\$3,059,554 (21%)
• Legal Services	<u>\$337,140 (2%)</u>	<u>\$315,000 (2%)</u>	<u>\$315,000 (2%)</u>
TOTAL EXPENDITURES	\$15,428,226 (100%)	\$14,685,270 (100%)	\$14,613,696 (100%)

Overview: FY 2014-2016

Ralph A. Lange, City Manager

General Fund Trends



FY 11-12 Requested (\$1,308,813)	FY 11-12 Actual (\$736,453)
FY 12-13 Requested (\$1,308,618)	FY 12-13 Actual (\$116,620)
FY 13-14 Requested (\$1,338,363)	FY 13-14 Estimated (\$1,309,356)
FY 14-15 Requested (\$1,307,392)	FY 14-15 Estimated ??
FY 15-16 Requested (\$1,444,485)	FY 15-16 Estimated ??

Overview: FY 2014-2016

Ralph A. Lange, City Manager

Good News

- Water street Development on faster pace
- SAFER Grant
- Fire Department new hires
- Police Department new hires
- LED Streetlight Conversions



Overview: FY 2014-2016

Ralph A. Lange, City Manager

Good News

- Medicare Advantage Savings
- Health Care Savings (All current employees now pay 20% of the cost of their health insurance premium)
- Overall Tier 2 Savings
- \$250,000 of production maintenance on City roads
- Prospect Road Repairs



Overview: FY 2014-2016

Ralph A. Lange, City Manager

Challenges

- A great deal of deferred maintenance on key city facilities, roads and parks
- Water Street debt: CDBG debt
- An unsustainably small workforce in the police and fire operations
- Deficient state sharing to fund basic services (police, fire, roads, bridges, etc.)
- Inadequate amount of staff to maximize the city's chances for success in the areas of economic development, workforce development, human resources, code enforcement and contract management.



Overview: FY 2014-2016

Ralph A. Lange, City Manager

Challenges

- Massive amounts of police and fire department overtime
- An excessive amount of motorpool equipment that by and large is not in very good condition
- Severely underfunded police and fire pension
- Severely underfunded police and fire retiree health insurance account
- Severely underfunded civilian retiree health insurance account
- Depletion of the police special revenues fund
- We have to contribute \$100,000 each year for sidewalk ramps.



Overview: FY 2014-2016

Ralph A. Lange, City Manager

PUSHING THROUGH THE COSTS OF INVESTING IN OUR FUTURE

The City is making key investments in order to reduce its future cost structure

- Hired 5 firefighters, but for the past three months, 4 have been off on worker's compensation
- Hiring 9 police officers, but 2-3 on FMLA in any given month this year
- New police officers and firefighters must work from 2 to 4 months on the job before they are counted as part of a shift's minimum staff so we are paying overtime to maintain minimum staffing during this transition
- Non-union employees have only had a 1% net pay increase added to their base pay since 2007
- Cost to hire new employees – drug tests, physical exams, background checks, psychological exams, etc.
- High turnover of city employees in several city offices/harder to get good employees



Overview: FY 2014-2016

Ralph A. Lange, City Manager

Budget Priorities

- Promote and facilitate the redevelopment of underutilized private buildings and properties
- Invest more city resources to market and bring private development to Water Street and other city owned properties
- Sell city owned property to help pay down city debt in 2016
- Reduce the current and future legacy costs of new employees, (31% of all fulltime employees are projected to be Tier II; of those 39% of the sworn police officers will be in Tier II and 30% of the sworn firefighters will be in Tier II
- Reduce costs of retiree health insurance by having as many retirees as possible move to Medicare Advantage coverage
- Secure SAFER grant (five firefighters)



Overview: FY 2014-2016

Ralph A. Lange, City Manager

Budget Priorities

- Reduce city's energy cost by retrofitting virtually all of its streetlights and facility lights to LED lighting. Annual savings when these projects are completed during calendar year 2014 is expected to be over \$125,000, per year.
- Re-bid city trash contract (hoping to achieve significant annual cost savings for this service with no reduction in the current level of service provided)
- Sell off over 30 pieces of city-owned rolling stock (this will raise dollars from the sale of vehicles and reduce operating cost of remaining vehicles retained in fleet)
- Restructure police and fire departments so as to greatly reduce structural overtime costs
- Continue to improve customer service for citizens and City Council



Overview: FY 2014-2016

Ralph A. Lange, City Manager



Way Forward Action Plan

- Successful refinancing of main part of Water Street debt
- Continue to postpone CDBG part of Water Street debt without incurring interest payments
- Continue transition of city workforce from Tier I employees to Tier II employees
- Downsize Fire Department staff with hopefully no lay-offs after Safer Grant has expired (DROP program)
- Collect higher percentage of parking fines/tickets
- Further reduce cost of operating garbage fund

Overview: FY 2014-2016

Ralph A. Lange, City Manager



Way Forward Action Plan

- Reduce operating cost (non-personnel) in the Motor Pool Fund
- Archive more energy savings
- Extend life cycle of city vehicles due to keeping them under cover with car and truck ports
- Secure a substantial grant to help cover the cost of a new fire engine
- Continue to find innovative ways to contain current and retirees' health care costs

Overview: FY 2014-2016

Ralph A. Lange, City Manager



Way Forward Action Plan

- Virtually all money realized from sale of City property is not projected revenue in these budgets; to date we have contractual obligations to sell over \$350,000 worth of property
- Achieved City tax millage reduction to fund the Police & Fire pension plans (.6 mil for FY 2014-2015)
- More stringent contract management for City services
- More workforce development, cross training and efficiency in City operations
- Reduce operation costs of the Administration Hearings Bureau so that it pays for itself

Overview: FY 2014-2016

Ralph A. Lange, City Manager



Positive Outlooks

- State revenue sharing may go up
- Local property tax should continue to go up
- Rail service stop slated in Ypsilanti (commuter or Wolverine line)
- State Legislature may award cities higher percentage reimbursements for fire services
- State Legislature may increase Act 51 revenue to fund roads and transportation

Overview: Six-Year Budget Projections

John Kaczor, Municipal Analytics



Overview: Six-Year Budget Projections

John Kaczor, Municipal Analytics

Summary GF Outlook

- General Fund requires annual use of fund reserves to balance budget
- Driving force of imbalance is the Water Street debt service payments
- Target staffing levels and terms of new labor contracts and nonunion employees factored into the forecast
 - 91 FT (FYs 2015 & 2016)
 - 87 FT (FYs 2017-2019)
 - 8 PT
 - 6 Interns



Overview: Six-Year Budget Projections

John Kaczor, Municipal Analytics

GF Revenue Assumptions

- Taxable valuation increases 0.3% in 14-15, 1.0% in 15-16, then 2% each year after
- SAFER grant covers costs of 5 firefighters for 2 years; GF absorbs costs beginning FY 16-17
- GF no longer receiving revenues from Police Special Revenue Fund, effective FY 14-15
- Fire Protection Grant funding is expected to decline to under \$400,000 per year



Overview: Six-Year Budget Projections

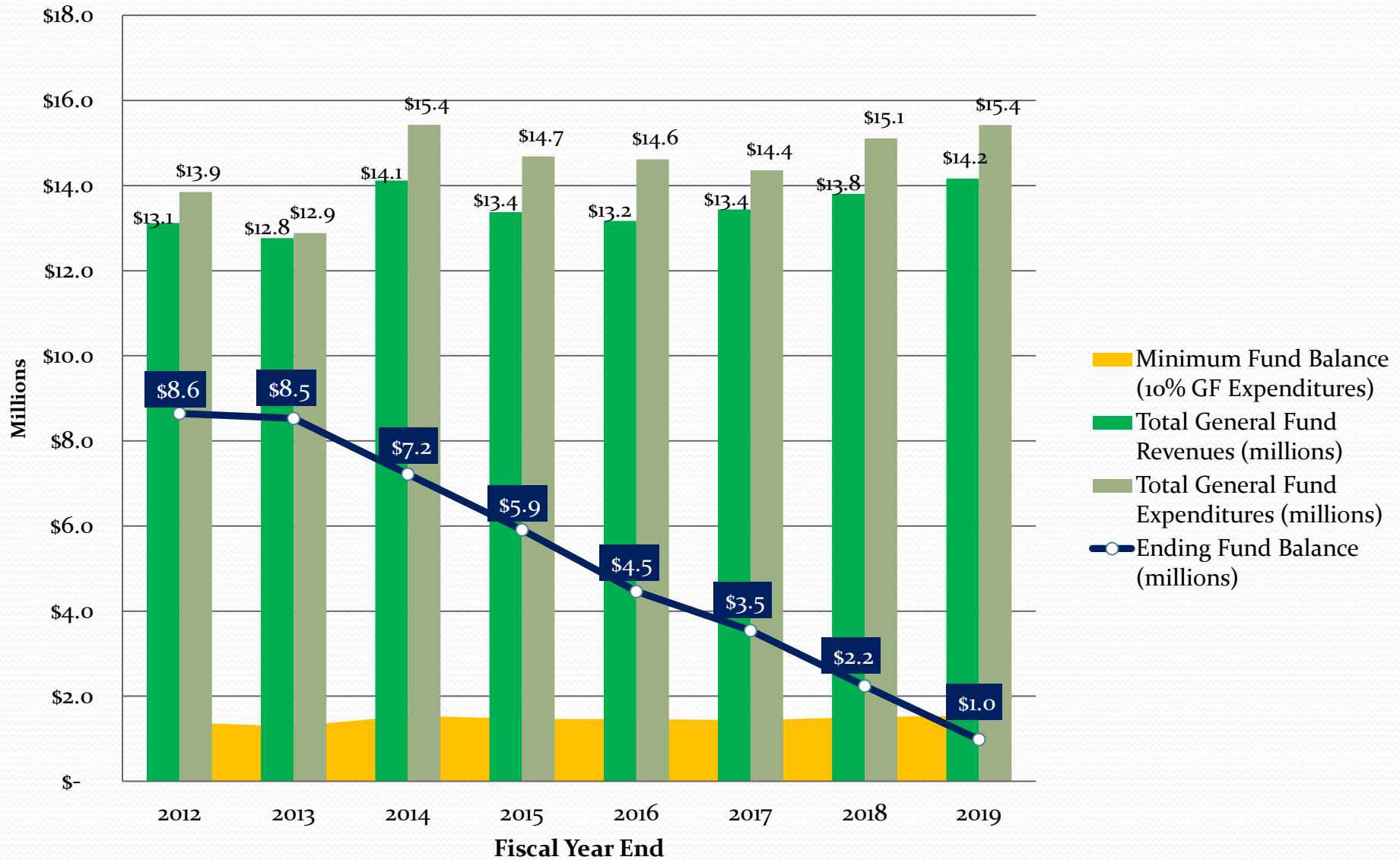
John Kaczor, Municipal Analytics

GF Expenditure Assumptions

- Does not include refinancing Water Street debt
- GF contributions to Motor Pool limited to \$250,000, beginning FY 15-16
- GF contributions to Capital Improvement Fund increased to over \$300,000/yr (catching up)
- Street lighting costs GF over \$400,000/yr



City of Ypsilanti General Fund Revenues, Expenditures and Fund Balance



Overview: Six-Year Budget Projections

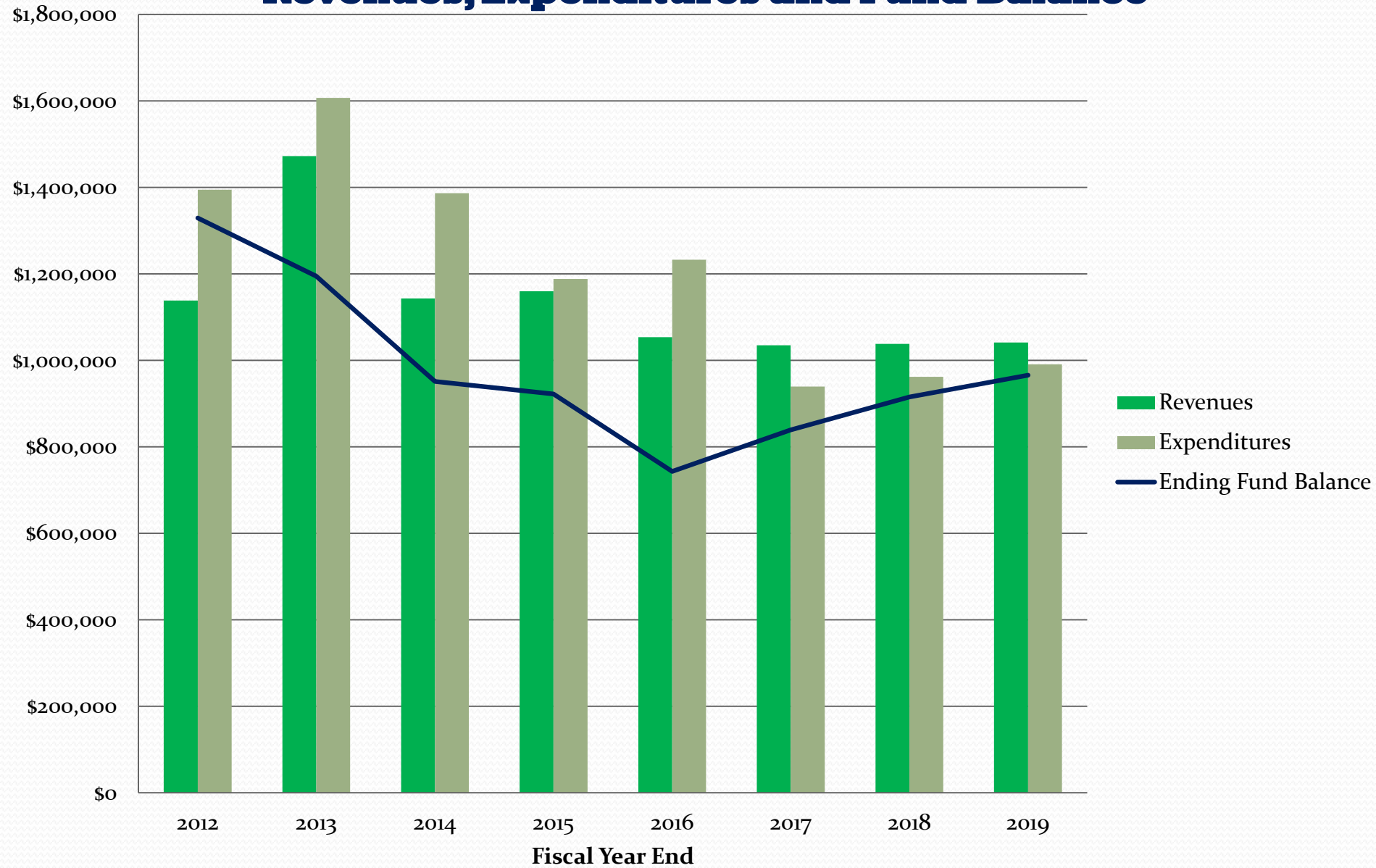
John Kaczor, Municipal Analytics



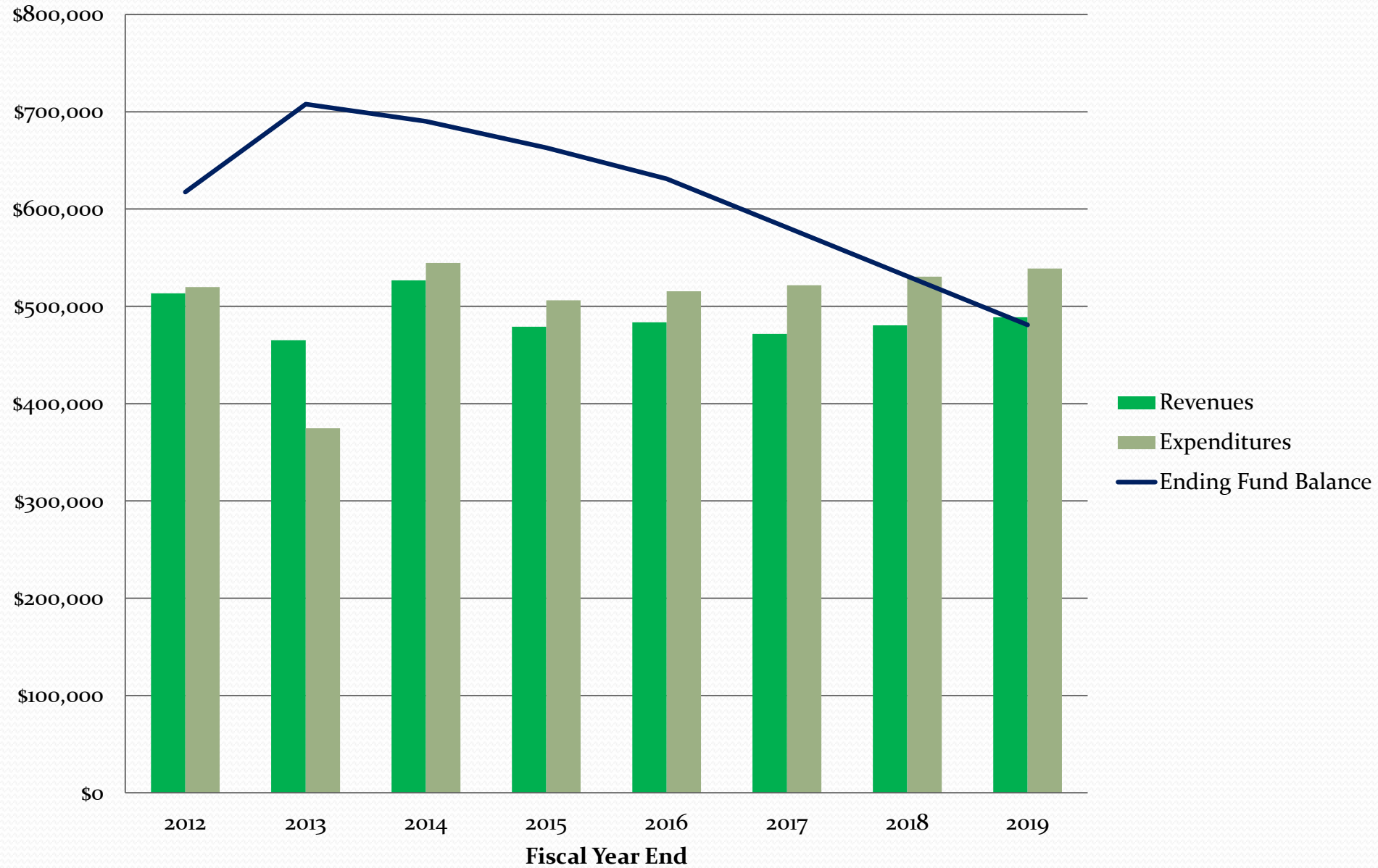
Streets Funds Outlook

- Local Streets will require annual operating subsidy from Major Streets for foreseeable future
 - No Local Streets construction planned
 - Future year expenditures reflect maintenance only
- Major Streets Fund construction in future years significantly less
- Construction will be limited to funds available in either Streets Fund
 - Leverage available resources to procure grants for street improvements

City of Ypsilanti Major Streets Fund Revenues, Expenditures and Fund Balance



City of Ypsilanti Local Streets Fund Revenues, Expenditures and Fund Balance



Overview: Six-Year Budget Projections

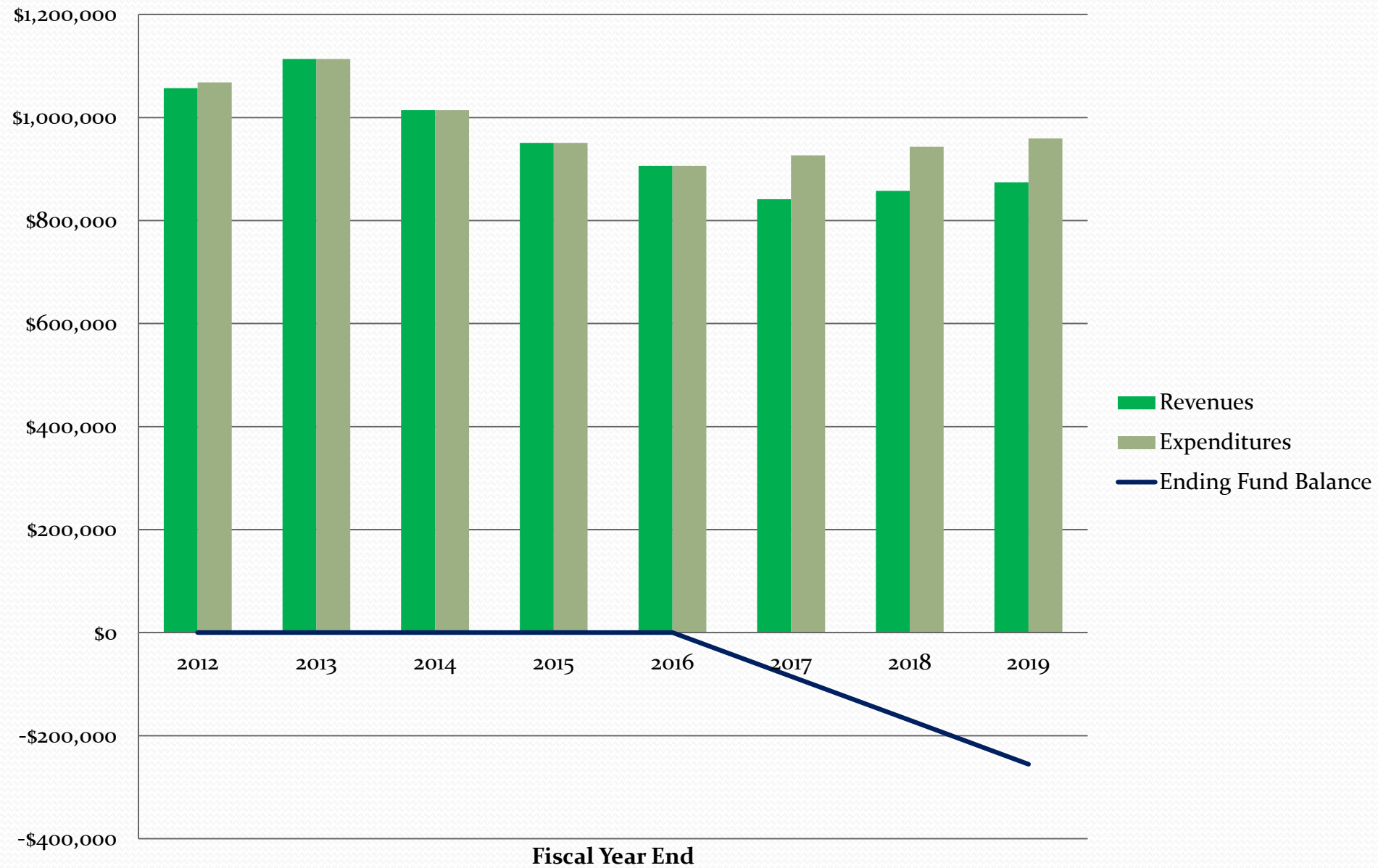
John Kaczor, Municipal Analytics

Garbage Fund Outlook

- Fund requires significant effort to be self-sustaining
- Motor Pool contributions to Garbage Fund planned to be eliminated in FY 2016-17
- Waste hauling contract is out to bid
- Other cost reductions will be required
- May explore other funding options



City of Ypsilanti Garbage Fund Revenues, Expenditures and Fund Balance



Overview: Six-Year Budget Projections

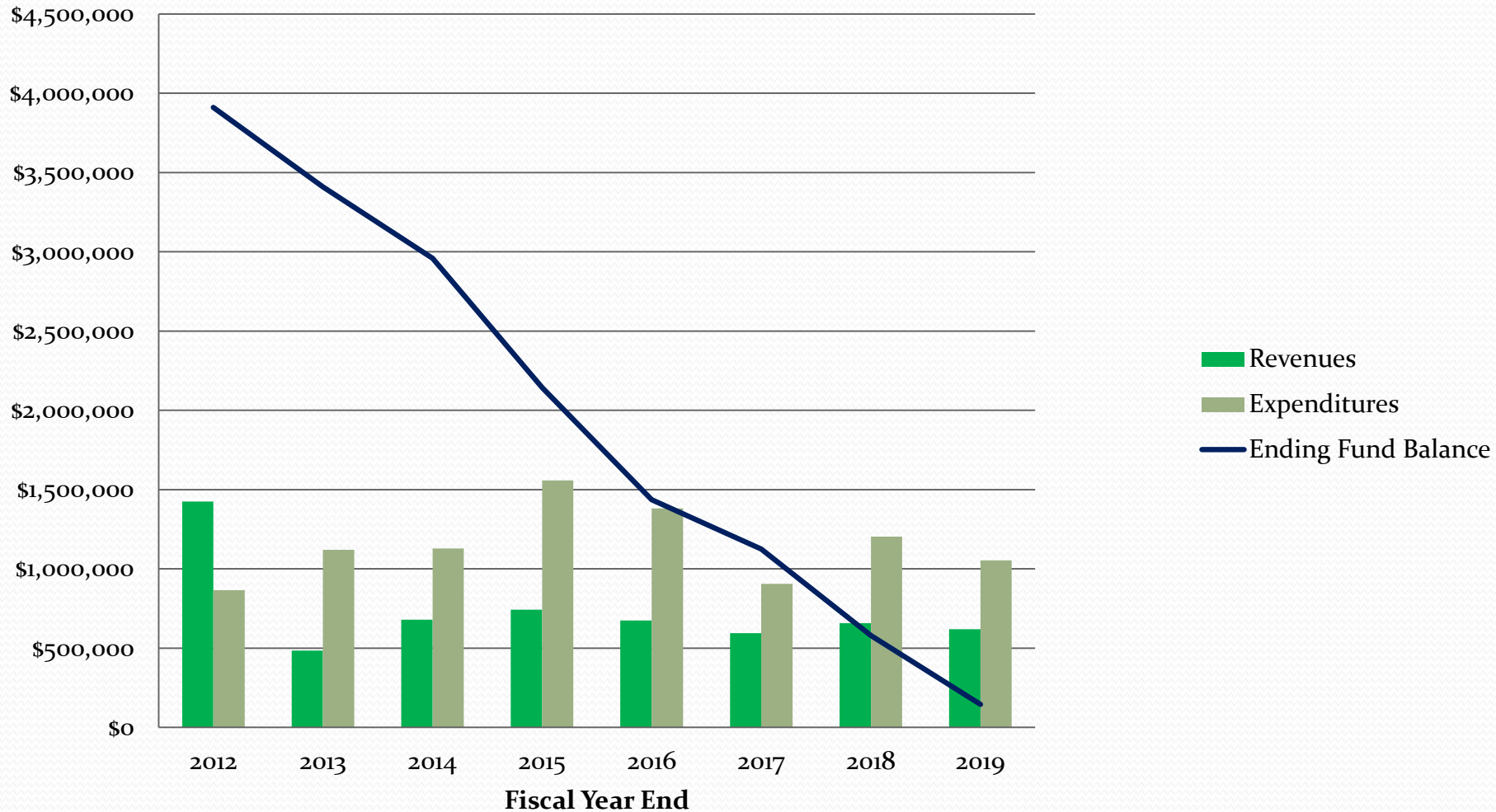
John Kaczor, Municipal Analytics

Motor Pool Fund

- Significant fund reserves will be utilized to minimize required GF contributions (avg. \$540,000 per year)
- Capital purchases average \$426,000/year
- Assumes new fire engine in FY 2015-16
- Cost savings from reduced inventory not yet factored into the model
- Last transfer to Garbage Fund in 2015-16



City of Ypsilanti Motor Pool Fund Revenues, Expenditures and Fund Balance



Overview: Six-Year Budget Projections

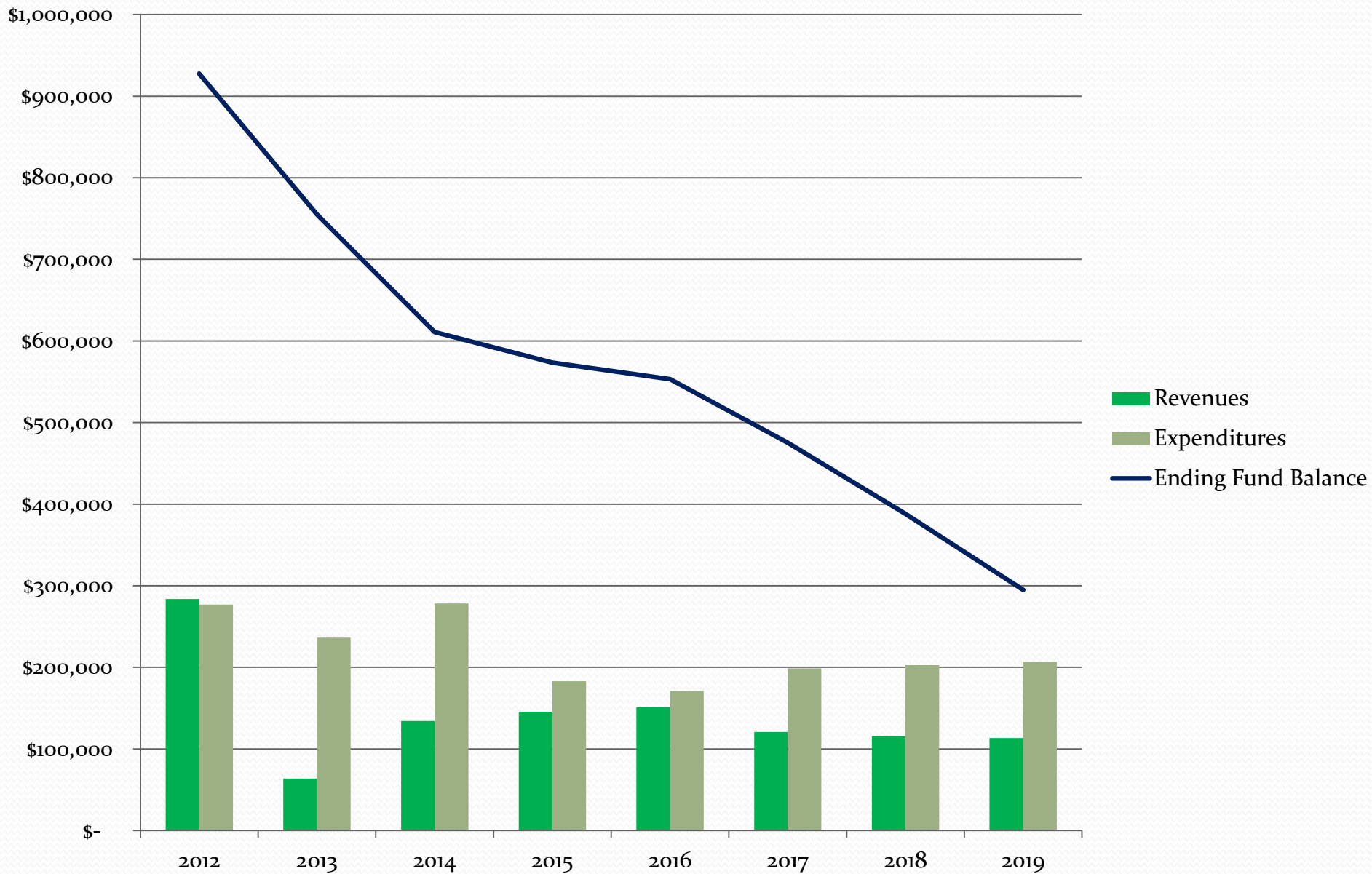
John Kaczor, Municipal Analytics

Workers' Compensation Fund

- Annual fund expenditures vary significantly, based on claims
- Have assumed claims levels at historical average
 - Any improvement in losses will improve overall fund outlook
- Internal charges can be adjusted at any time to increase revenues in fund
 - Would impact operating budgets of other funds



City of Ypsilanti Worker's Compensation Fund Revenues, Expenditures and Fund Balance



Downtown Development Authority (DDA)

Tim Colbeck, Director

Pgs 75-79 & 96-98



Downtown Development Authority (DDA)

Tim Colbeck, Director Pg.

- **YDDA Building Rehab Grant**

- Washtenaw County/ELG has continued this successful partnership with the YDDA with a \$15,000 grant for the program for Fiscal Year 2014-15 and a commitment for \$15,000 for Fiscal Year 2015-16
- The YDDA will match the Washtenaw County Grants with an additional \$15,000 for each year
- In 2013-14 we awarded one (1) grant to date for \$15,000 which will be a part of an estimated \$3,800,000 in building improvements
- We have an additional \$15,000 available for the remainder of the current fiscal, this will be rolled over to the 2014-15 Fiscal Year if unencumbered

FY 2013-14 Accomplishments

NON-GENERAL FUND



Downtown Development Authority (DDA)

Tim Colbeck, Director Pg. 75-79, 103-105

- **YDDA Façade Grant Program**
 - Washtenaw County/ELG awarded YDDA a \$7,500 grant for Fiscal Year 2013-14 which was matched by \$32,500 in TIF funds
 - The YDDA will continue this successful program in the 2014-15 and 2015-16 Fiscal Years
 - In fiscal year 2013-14 the YDDA has awarded 6 grants totaling \$11,337 which has leveraged a projected \$308,659 in facade improvements for the current fiscal year.

FY 2013-14 Accomplishments

NON-GENERAL FUND



FY 2013-2014 Accomplishments

Tim Colbeck, Director



- **Beautification and Maintenance**
 - YDDA continued to provide DDA wide beautification and maintenance programs including:
 - ✦ Spring flower planting and regular watering and maintenance
 - Providing all materials for hanging baskets, terra cotta planters, Michigan Ave. median and Washington St. Planters and four times weekly watering
 - Weekly loose trash removal in the N. and S. Huron, N. Adams, and Washington St. public lots and general areas
 - Fertilization and weed control in Downtown parking lot shrub beds and tree wells
 - Starting with fiscal year 2014-15 the YDDA will be taking over the maintenance responsibilities for the Depot Town Rain Gardens on Cross St.

NON-GENERAL FUND

FY 2013-2014 Accomplishments

Tim Colbeck, Director



- **Beautification and Maintenance (continued)**
 - ✦ Provided \$3,377 to install holiday lighting/decorations for the YDDA districts
 - ✦ Provided pedestrian trash can services throughout the DDA districts
 - Contract with the City of Ypsilanti DPS for twice weekly pedestrian trash can service (\$20,000 annually)
 - ✦ Provided solid waste and cardboard recycling services for the Downtown District
 - ✦ Installed a security camera at the S. Huron Lot in 2013-14 with the plan to install additional cameras in the N. Huron and N. Adams lots in 2014-15
 - ✦ Installed 21 new bike racks throughout the YDDA districts
 - ✦ Dedicated \$4,500 for streetscape improvements for the 500 block of W. Cross St.

FY 2013-2014 Accomplishments

Tim Colbeck, Director



- Beautification and Maintenance (continued)



Spring plantings Downtown and W. Cross/Campus Town

NON-GENERAL FUND

FY 2013-2014 Accomplishments

Tim Colbeck, Director

- **Community Partnerships**

- Actively partnered with the YACVB, City, Township, A2Y Chamber and ELG on the ongoing Ypsilanti Area Wayfinding Project and provided \$2,500 for the study
- Awarded a \$20,000 grant in fiscal year 2013-14 to the AAATA to support ongoing transit initiatives and improvements to the YTC and committed over \$6,000 for each of the next two fiscal years
- Committed a multi-year support for the continuing operations of SPARK East for \$2,500 a year
- Committed \$12,500 in the current and next fiscal year to the FOYF to help meet a required grant match



FY 2013-2014 Accomplishments

Tim Colbeck, Director

- **City Support/Partnerships**

- Continued to partner with YPD by committing half the salary (\$41,086) for a dedicated downtown police officer for the current and next two fiscal years
- Relocated our offices to City Hall
- Committed \$12,500 for the current and next fiscal year to meet the required match for a grant to complete the B2B Michigan Ave. Mid-Block Crossing

FY 2013-2014 Budget Summary

Tim Colbeck, Director



Revenues

• TIFA	\$374,801
• Operating Millage (1.8282)	\$50,394
• Misc. Income	\$22,633
• Total	\$447,828

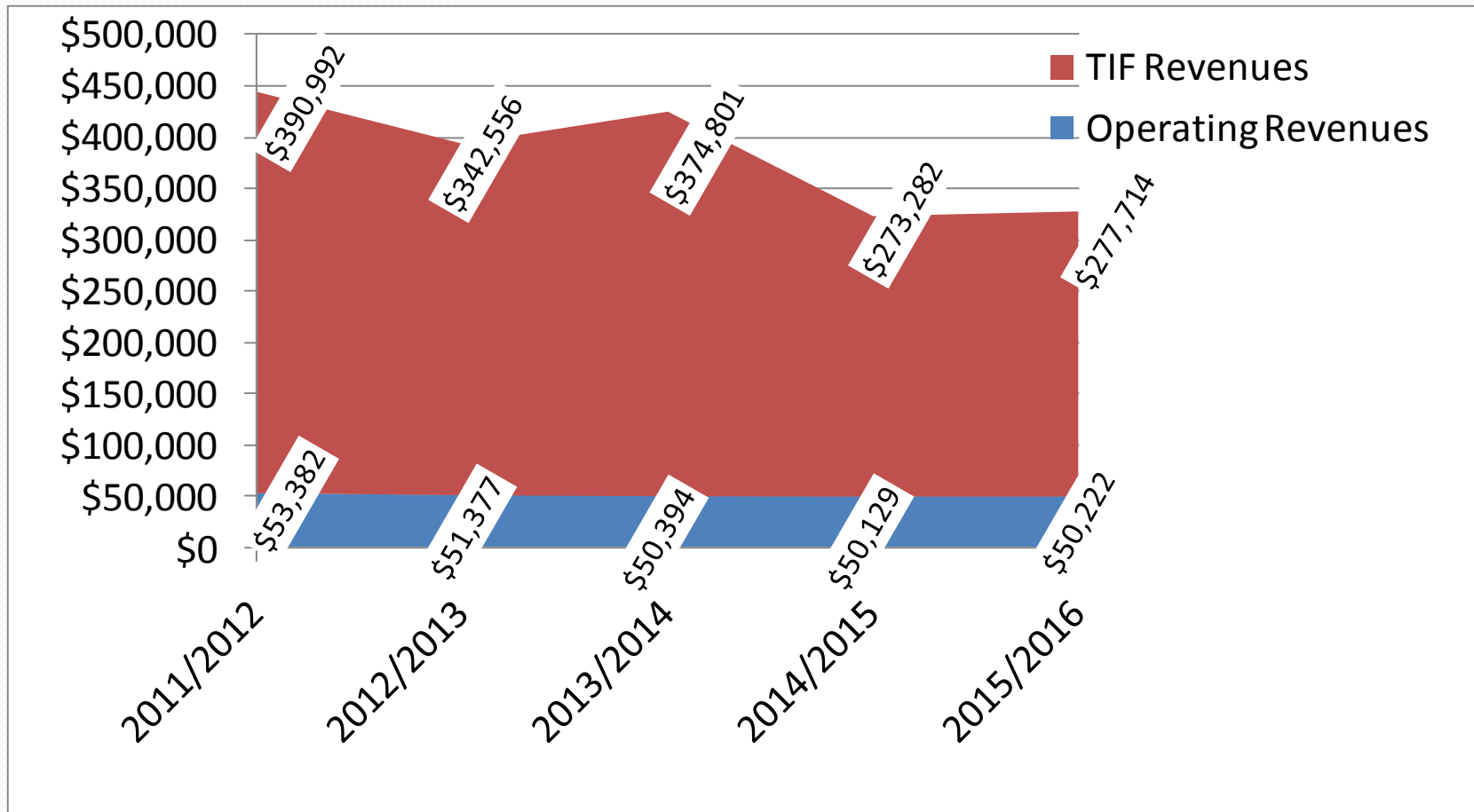
Expenses

• Operating	\$40,083
• Wages & Benefits	\$111,168
• TIFA Exp. - recurring	\$97,111
• TIFA Exp. - infrastructure	<u>\$366,261</u>
• Total	\$614,623

Fund Balance as of FYE June 2012	\$552,608
Appropriated for FYE June 2013	\$166,795
Projected FB FYE June 2013	\$385,813

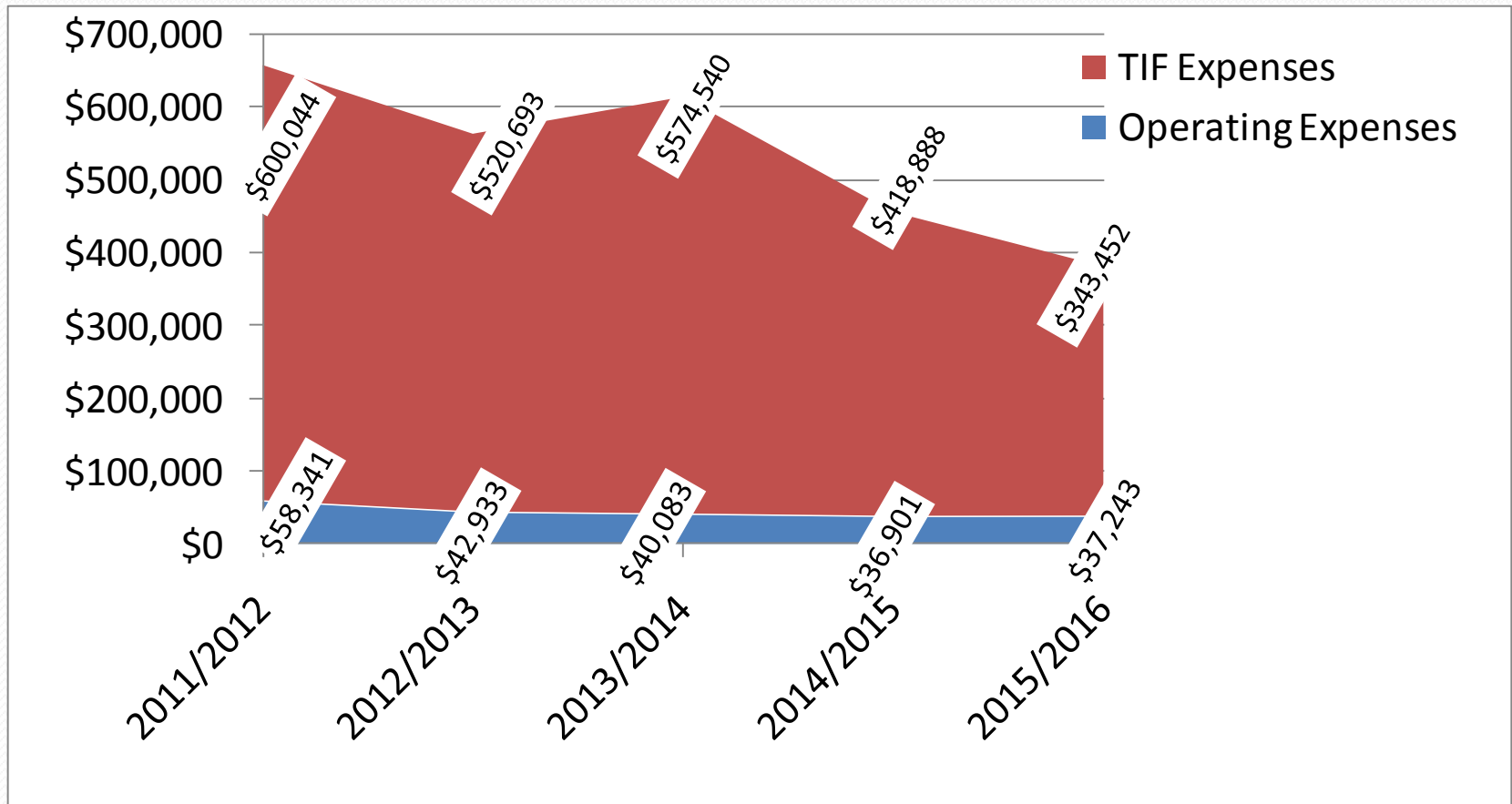
DDA- Operating & TIF Revenues

Tim Colbeck, Director



Operating & TIF Expenditures

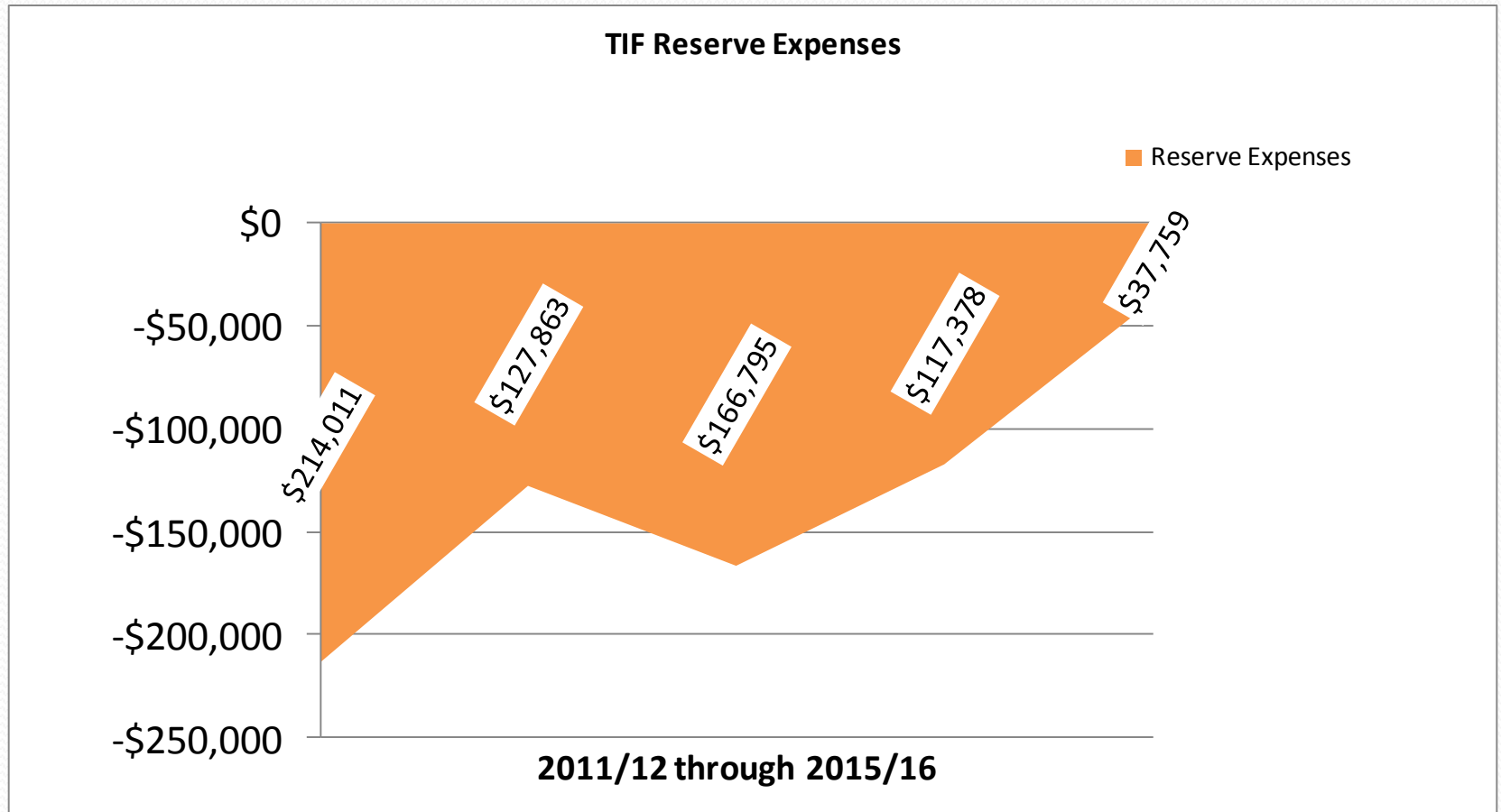
Tim Colbeck, Director



NON-GENERAL FUND

TIF Reserves Expenses

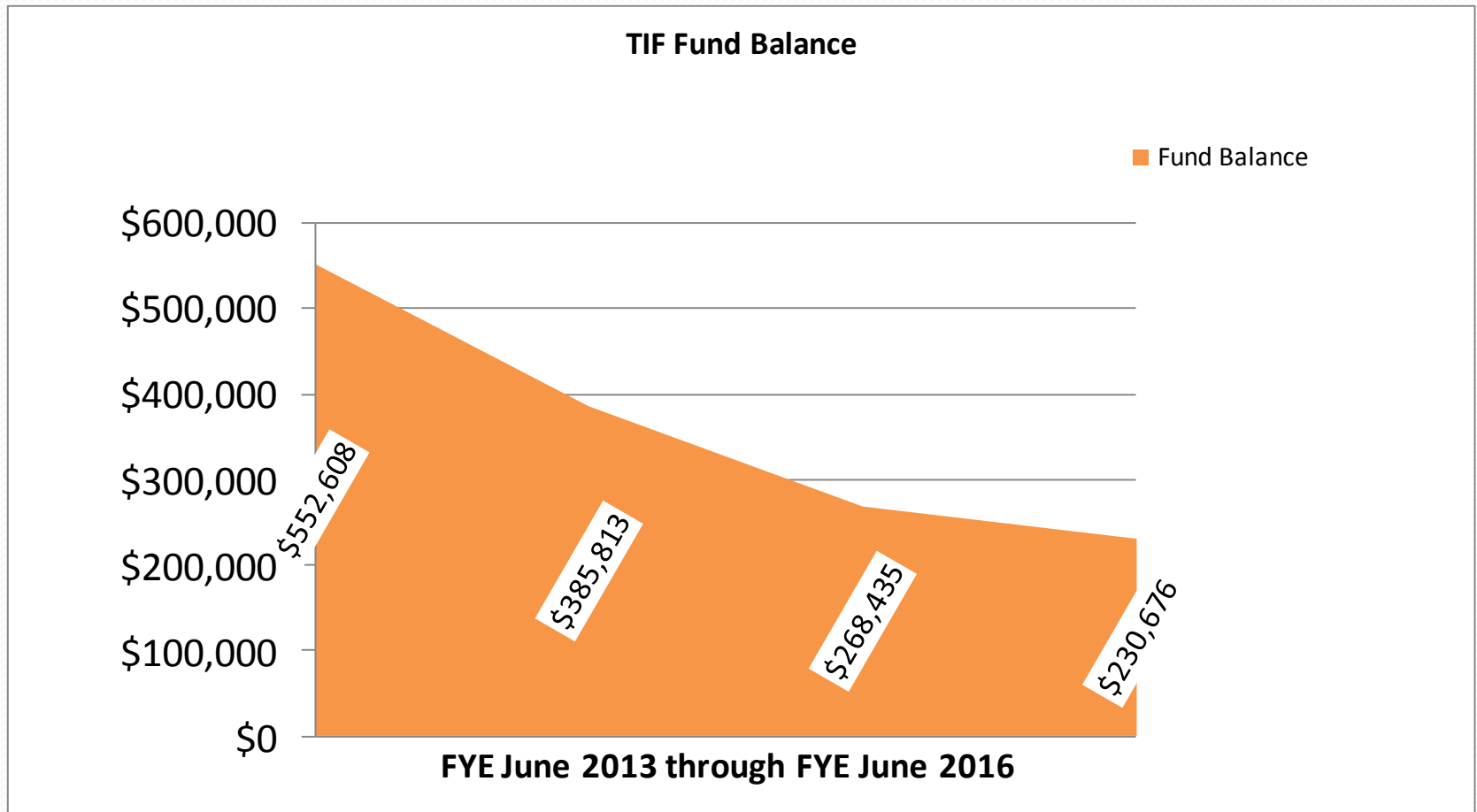
Tim Colbeck, Director



NON-GENERAL FUND

TIF Reserves Fund Balance

Tim Colbeck, Director



NON-GENERAL FUND

2014-15 FY Budget Summary

Tim Colbeck, Director

Revenues

✦ TIFA	\$273,282
✦ Operating Millage (1.8282)	\$50,129
✦ Misc. Income	\$15,000
✦ Total	\$338,411

Expenses

✦ Operating	\$36,901
✦ Wages & Benefits	\$110,018
✦ TIFA Exp. recurring	\$114,460
✦ TIFA Exp. infrastructure	\$194,410
✦ Total	\$455,789

Fund Balance as of FYE June 2014	\$385,813
Appropriated for FYE June 2015	\$117,378
Projected FB FYE June 2015	\$268,435
Restricted FB (10%)	\$45,579



NON-GENERAL FUND

FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director

Operating Revenues

\$50,129

Operating Expenses

\$36,901

- ✦ Operating Revenues are restricted to only Operating Expenses
- ✦ Expenses include rent, supplies, city fees for payroll and audit, legal services, and conferences (can be earmarked for wages)
- ✦ Revenues exceed Expenses by \$13,228

Misc./Grant Revenues

\$15,000

Misc./Grant Expenses

\$15,000

- ✦ Misc. Revenues include grants and other non-tax related sources
- ✦ Grant Revenues are restricted by the terms of the grant award
- ✦ \$15,000 is ELG award earmarked to YDDA Building Rehab Program

FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director

TIFA Revenues

\$273,282

- Executive Director -
- YDDA Staff -
- Benefits include social security, healthcare, and retirement
- Can use \$13,228 remainder from Operating Revenue here
- Remainder TIFA Revenue =

Wages & Benefits

\$110,018

\$55,286

\$23,660

\$176,492

NON-GENERAL FUND



FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director

TIFA Revenues (-wages) TIFA Expenses

\$176,492

\$293,870

- TIFA Revenues are not restricted funds
- TIFA Expenses include Wages & Benefits, Bond Payments, and TIFA Project Expenses
- Expenses exceed Revenue by \$-117,378
- The deficit is made up through Appropriations from our fund balance



2015-16 FY Budget Summary

Tim Colbeck, Director



Revenues

✦ TIFA	\$277,714
✦ Operating Millage (1.8282)	\$50,222
✦ Misc. Income	\$15,000
✦ Total	\$342,936

Expenses

✦ Operating	\$37,243
✦ Wages & Benefits	\$111,708
✦ TIFA Exp. recurring	\$111,960
✦ TIFA Exp. infrastructure	\$119,784
✦ Total	\$380,695

Fund Balance as of FYE June 2014	\$268,435
Appropriated for FYE June 2015	\$37,759
Projected FB FYE June 2015	\$230,676
Restricted FB (10%)	\$38,070

NON-GENERAL FUND

FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director

Operating Revenues

\$50,222

- ✦ Operating Revenues are restricted to only Operating Expenses
- ✦ Expenses include rent, supplies, city fees for payroll and audit, legal services, and conferences (can be earmarked for wages)
- ✦ Revenues exceed Expenses by \$12,979

Operating Expenses

\$37,243

Misc./Grant Revenues

\$15,000

- ✦ Misc. Revenues include grants and other non-tax related sources
- ✦ Grant Revenues are restricted by the terms of the grant award
- ✦ \$15,000 is ELG award earmarked to YDDA Building Rehab Program

Misc./Grant Expenses

\$15,000

FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director

TIFA Revenues

\$277,714

- Executive Director - \$55,286
- YDDA Staff - \$23,660
- Benefits include social security, healthcare, and retirement
- Can use \$12,979 remainder from Operating Revenue here
- Remainder TIFA Revenue = \$178,985

Wages & Benefits

\$111,708

NON-GENERAL FUND



FY 2014-2015 TIFA Rev-Exp Breakdown

Tim Colbeck, Director



<u>TIFA Revenues (-wages)</u>	<u>TIFA Expenses</u>
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\$178,985	
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	\$231,744
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- TIFA Revenues are not restricted funds
- TIFA Expenses include Wages & Benefits, Bond Payments, and TIFA Project Expenses
- Expenses exceed Revenue by \$-37,759
- The deficit is made up through Appropriations from our fund balance

NON-GENERAL FUND

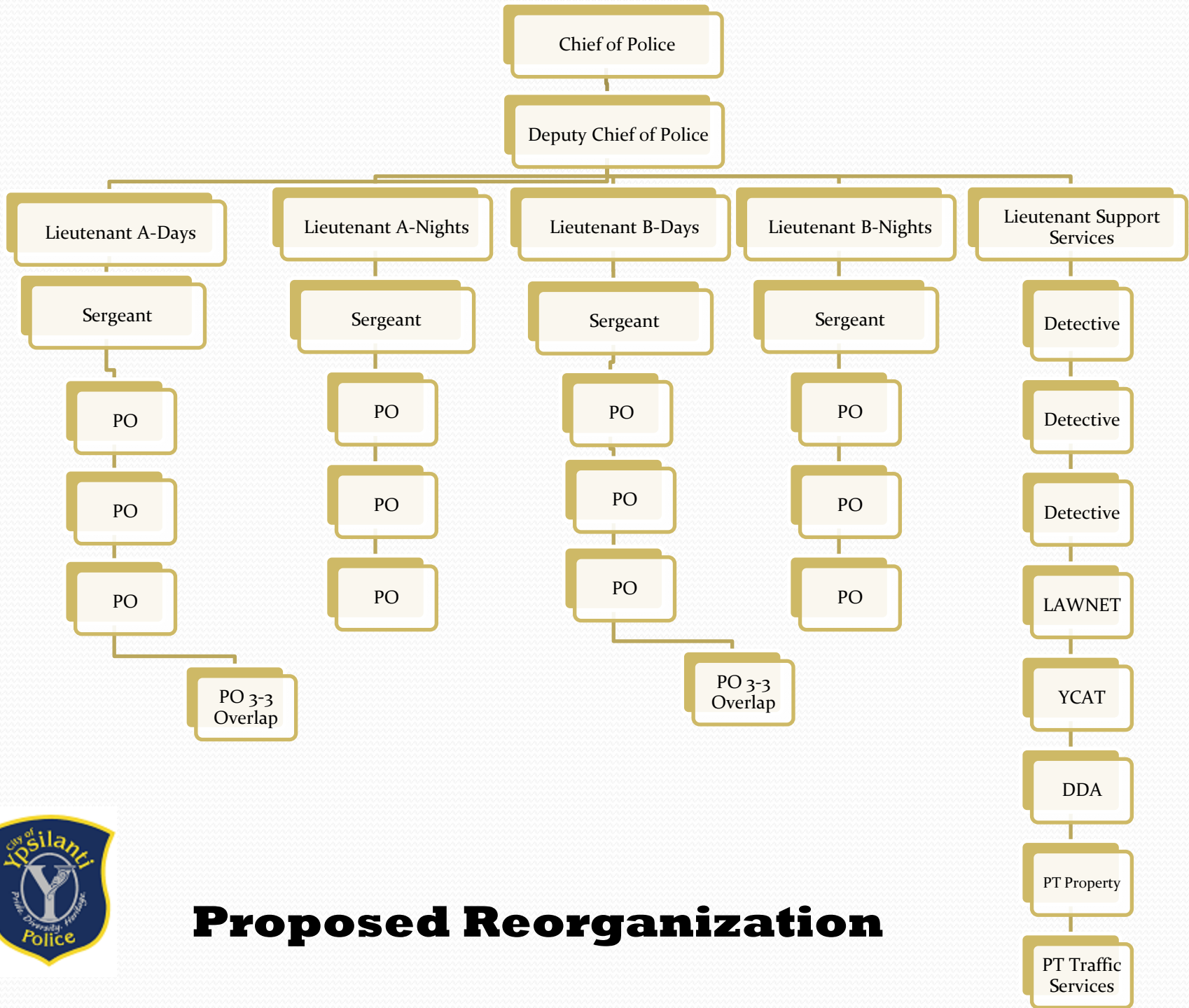
Police Department
Pgs 19-23, 29 & 71-72
Tony DeGiusti, Police Chief





City of Ypsilanti Police Department Staffing

POSITION	FTE	TIER 1	TIER2	PTE
Police Chief	1		1	
Deputy Police Chief	1		1	
Police Admin Services/Special Events	1	1		
Records Clerk	1	1		
Police Lieutenant	5	5		
Police Sergeant	4	4		
Police Officer	20	10	10	
Traffic Officer				1
Property Officer				1
Parking Enforcement Officer	2	2		
School Crossing Guard				5
TOTAL	35	23	12	7
% by Department	100%	66%	34%	



Proposed Reorganization



2014-15 Goals Personnel



Increase in staffing to achieve the 31 Sworn Personnel accounted for in the budget. Currently we have 25 officers. All of them are currently certified for solo patrol. We have three officers that are scheduled to start Field Training right after Memorial Day and a fourth officer that will graduate the academy in June and start Field Training shortly thereafter.

Restructure of the Department to reduce the amount of structural overtime and increase efficiency in performance and accountability. This includes the hiring of two part-time officers.

Assignment of the DDA Officer once staffing levels are stabilized.

Goals 2014-15

Technology



Citizen On-line Reporting: will be accessible in the late summer. CLEMIS has already approved the project and we are working out the policy and procedure to accommodate this initiative as well as purchase the equipment necessary. When completed this project will allow citizens to submit reports on-line from home, work or any other place they have access to the internet as well as submit them in the lobby of the Police Department during normal business hours. This will be limited of course to minor cases where the main reason for the report is for insurance submission or no interest in prosecution.



Goals 2014-15 Technology



Patrol Car Video: Our current method for storing digital video from the patrol cameras is past its end of life and needs to be replaced. New technology in this area has emerged and is more economical than to replace the current system. Body Cams are now available and are the growing trend in the law enforcement community. In addition, Taser has an evidence storage system that not only accommodates the Body Cams, but also will store our video from our current vehicle mounted cameras. The start-up cost for this initiative is \$33,322.00 for the first year and then \$13,344.00 for the remaining 4 years. This includes all licensing, storage of the video, two upgrades and support/maintenance for the equipment. The cost to replace the storage hardware and licensing for the old system was approximately \$55,000.00.



2014-15 Goals New Collaborations



We continue to be engaged with Eastern Michigan University and the Washtenaw County Sheriff's Office. Our initiatives continue in the off-campus patrols and have also evolved in the formation of the YCAT Team (Ypsilanti Community Action Team). Additionally we are engaging in other collaborative efforts with other law enforcement partners in Washtenaw County.

We have become involved in the WUTT which is the Washtenaw Uniform Traffic Taskforce. This is a very part-time situation where the member organizations contribute one officer and saturate a problem area. This is a newer initiative and is still in the evolutionary phase.



2014-15 Goals New Collaborations



We have also committed to participating in the County Dive Team. This was offered to us by the Sheriff's Office who has primary responsibility for the waterways. Considering that we have the Huron River and part of Ford Lake in our jurisdiction it made sense to partner with them on this venture. The Sheriff's Department has some equipment, but it is unknown until the person is selected if it will fit. The worst case scenario is that nothing will fit and the start-up costs for equipment and training will be approximately \$9,000.00.

We are currently working on an effort to unite several jurisdictions in a Countywide Accident Investigation Team. There are six jurisdictions involved at this time and the program should be operational within a month. This will require some additional training for our personnel to bring them to the level of Accident Reconstructionist. This will be accomplished with existing training funds.



2014-15 Goals Continued Collaborations



We are still participating in:

- Washtenaw Metro SWAT
- K-9 Unit with Pittsfield TWSP
- LAWNET Narcotics Team
- A.L.I.C.E. Training for Schools Personnel
- Countywide School Safety Active Shooter training

Physical Plant

There are several problems with the police building and they are currently being studied by a structural engineer. It is unknown at this time what the extent of the problem is and what the costs might be to address the issues.

However, there are other needs that are included in this budget.

•Painting of the rear stairwell	\$3,000.00
•Property Room Wall Clean and Paint	\$2,000.00
•Men's Room Renovations	\$4,000.00
•Men's Locker Room Doors Replace	\$1,150.00
•Firearms Cleaning Stations	\$1,500.00
•Interior Paint	\$3,500.00
•Power Wash Building Exterior	\$2,000.00



Capital Equipment



SWAT Rifle Optics: The current equipment is old and in disrepair. The cost to repair would exceed what is practical to spend given the cost for replacement. Optics for three rifles assigned to our officers is \$2,751.00

Speed Radar Measuring Devices: Current equipment is antiquated and ill-fitted to use in a city environment. Due to age of the equipment it is doubtful that the units can be certified. Replacement cost for the three units is \$7,785.00

Currently there is no ventilation in the Evidence Processing area. Odors, fingerprint dust and other issues are created when the area is in use. In addition there is no means to contain contaminants at crime scenes. We have found a portable unit that not only works well for our building, but is portable enough to take to a scene where a significant amount of fingerprint dust will result as part of processing the scene. The cost of the unit is \$2,100.00.



Motor Pool

There is a scheduled replacement of two patrol cars in this budget. It is planned at this time to purchase two Ford Police Interceptors and continue towards the goal of standardizing the fleet. This will not only curb maintenance costs but will reduce future costs for change over when vehicles are decommissioned.

Estimated cost is consistent with last year at \$80,000.00.

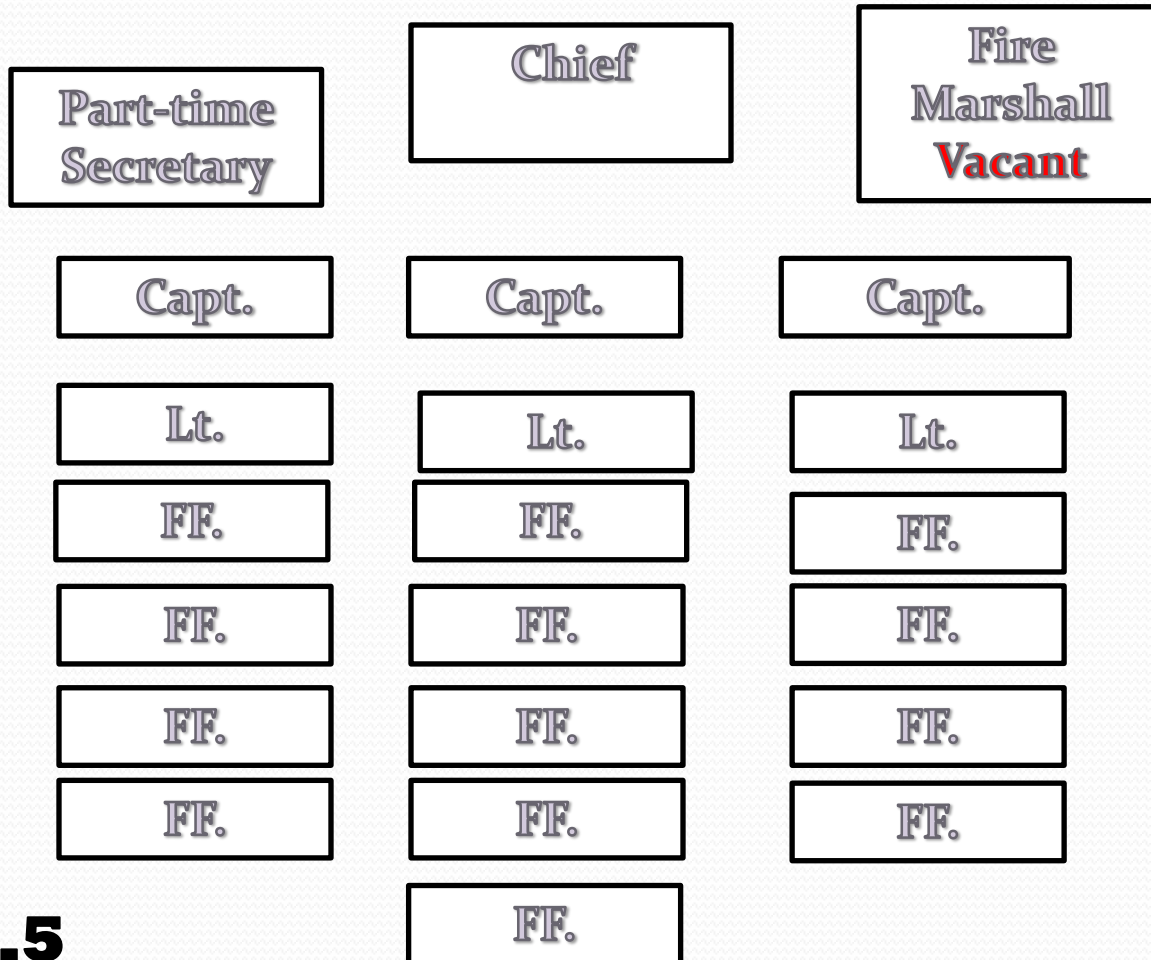
We are also asking for the construction of a carport to the rear of the police station. The purpose of this is twofold. Foremost is the wear and tear on the vehicles and equipment in them. Patrol vehicles have literally thousands of dollars in electronic equipment in them. The carports will aid in damage from the extreme temperatures in Michigan as well as the sun. Secondly, it will save in man hours. This past winter caused serious issues when assigning cars. Officers spent many hours cleaning snow off of cars, sometimes several times a day. The carport will eliminate this problem. Estimate to construct is \$28,000.00.

Fire Department- Administration Pg. 24-26

Max Anthouard, Fire Chief



Fire Department Organization



20.5
Personnel

GENERAL FUND



Fire Department

Items with positive impact on the budget

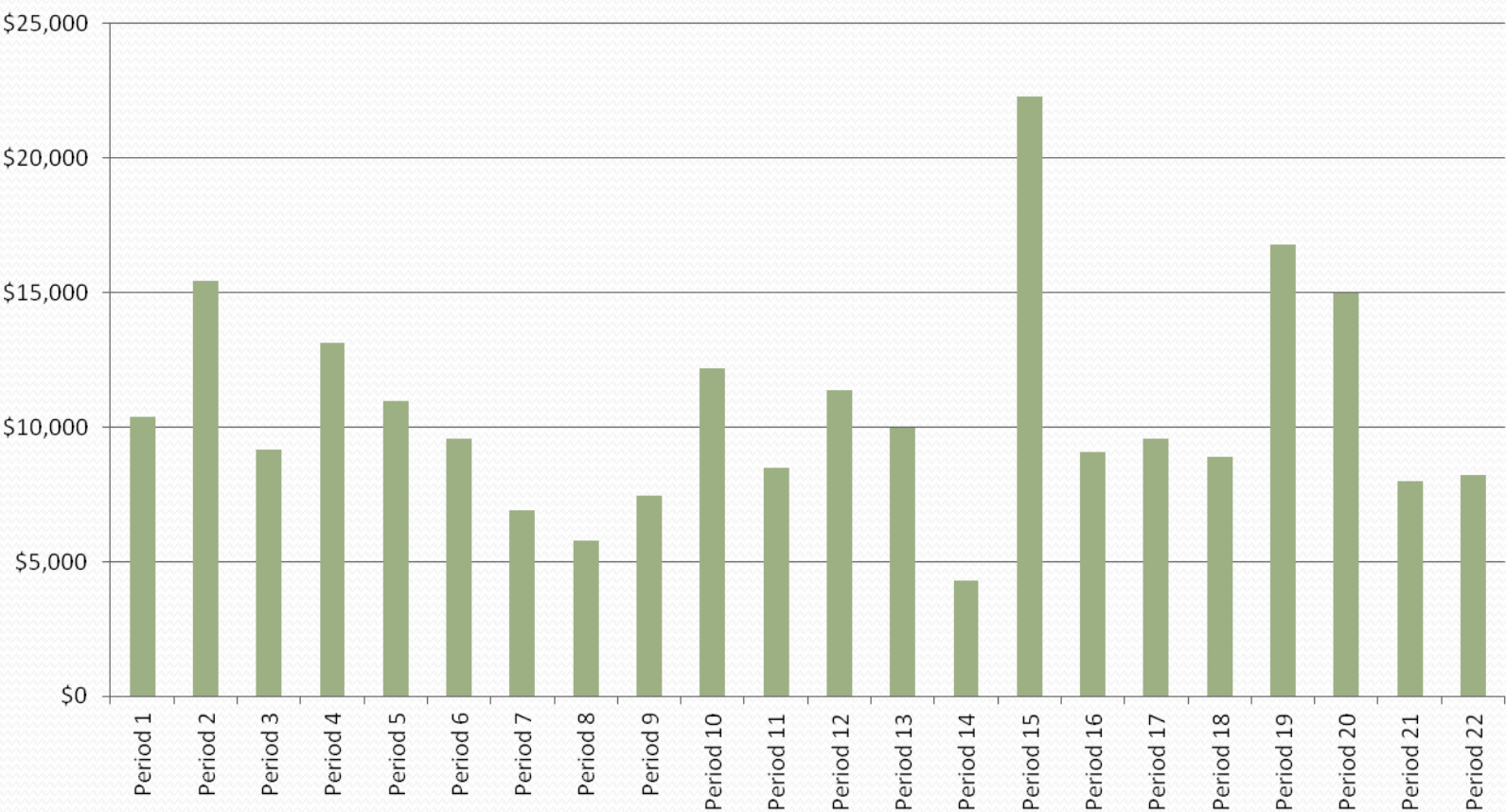
- Safer
 - We were able to exceed the goal set last year by 3 additional personnel with a lesser budget. Savings is estimated at \$ 400,000 compared to the 17 personnel approved budget.
 - In addition, having 6 persons per shift with a 4 minimum staffing, overtime is manageable. I am anticipating close to \$200,000 reduction in overtime when all our personnel will complete phase one of their probationary period at the end of the month.
- Promotions:
 - One firefighter was promoted Lieutenant and one Lieutenant to Captain. This will decrease officer overtime.
- Fire Marshal positions
 - Chief assuming the dual functions.
- Motor pool:
 - The FM vehicle, arson van, and old Engine 3 were removed.



Fire Department Overtime

Overtime is under control with a 46.56% decrease on the two last pay periods.

FIRE OT DOLLARS BY PAY PERIOD



Fire Department

Work in progress to positively impact the budget



- Cost Recovery:
 - We changed our billing provider. It is still too early to extract data.
 - Fire safety inspections. We will target only businesses not complying with fire safety code to stimulate compliance.
- Grants:
 - Proactive grant campaign other than FEMA (e Civis) \$2,495 per year for 1 year
- Reducing Energy bill:
 - Study is being done with the Food Coop to install solar panels and repair the roof of or building. The project has several grants possibilities.
- Two personnel will retire this year and be replaced by two tier 2.

Fire Department Secretary

- Secretary:
 - The fire department secretary started on April 28. It is a temporary, part-time position at this time (rh. Office Team).
 - A long term goal is to make this position self-funded to make it full-time.



Fire Department



- Motor Pool
 - We will apply for a FEMA grant to replace our old Engine 1 in the fall.
- Facility Improvement
 - The roof tar needs to be totally replaced. The \$70,000 refecton can done jointly with the solar panel project.
 - Drains and grids on the apparatus floor need to be replaced. We are waiting for an estimate.
- Capital Equipment
 - We wrote a grant to replace our set of jaws of life and extrication equipment.

City Clerk's Office

Frances McMullan, City Clerk



City Council Pg. 11

Frances McMullan, City Clerk

- No increase in City Council compensation.
- No increase in memberships and dues.
- Staffing levels will remain the same.



Voter & County Registration Pg. 15 & 16

Frances McMullan, City Clerk

- Accounts have been combined.
- Temporary wages, postage, operating supplies, contractual services and printing and publishing increased due to August and November elections to be held.

Administrative Hearings Bureau Pg. 27 & 28

Frances McMullan, City Clerk

- Lien fee added.
- Purchasing case management software for AHB to allow accurate tracking and generation of reports.



City Insurances Pgs. 35

Frances McMullan, City Clerk

- Each year the Michigan Municipal League Liability and Property Pool has anticipated a possible 5% increase in premium costs for service for a total of \$282,301 for FY 2014-15, however the actual costs are not known at this time.
- MML has indicated the city will receive a dividend for 2014 of \$50,424.



City Insurances Pgs. 35

Frances McMullan, City Clerk

- **Claim History Facts:**

- # of claims – 24 from 8/1/2013-2014
- # of open claims – 7 from 8/1/2013 – 2014 and 10 incurred since 8-1-2009
- # of police claims – 1 from 8/1/2013 – 2014 and 5 incurred since 8-1-2009



City Insurances Pgs. 35

Frances McMullan, City Clerk

- General liability
 - (2011-2012) – 7 claims – \$137.79
 - (2012-2013) – 7 claims – 75,000.00
 - (2013-2014) – 14 claims -- \$15,000.00
- Auto
 - (2011-2012) – 6 claims -- \$5,951.98
 - (2012-2013) – 4 claims -- \$7,806.20
 - (2013-2014) – 9 claims -- \$12,539.49
- Property
 - (2011-2012) – 3 claims -- \$2,826.00
 - (2012-2013) -- No property claims
 - (2013-2014) -- No property claims
- Police
 - (2011-2012) -- No Police claims
 - (2012-2013) – 1 claim -- \$95,000.00
 - (2013-2014) – 1 claim -- \$25,000.00



Treasury Pgs. 14-15

Frances McMullan, City Clerk

- Staffing levels will remain the same
- **Decrease in Washtenaw County Charge Backs:**
Washtenaw County Treasurer was successful in auctioning the properties.



Treasury Pgs. 14-15

Frances McMullan, City Clerk

- The Board of Review and Michigan Tax Tribunal judgments were reduced to \$2,000 for FY 2013-2014, 2014-2015 and 2015-2016. Adjustments are being made as ordered by the State.
- No charge backs are expected for the upcoming fiscal years, so \$0.00 is reflected in the FY 2013-2014, 2014-2015 and 2015-2016 budget.



Legal Services, Pgs 17-18
John Barr, City Attorney
Barr, Anhut & Associates, P.C.



Legal Services

John M. Barr, City Attorney

- **City Charter Section 4.07**
- Legal officer of city
- Legal advice to Mayor, City Council, City Manager and staff
- Represent city in all litigation, administrative hearings
- Review contracts and approve as to form
- Draft legislation
- Prosecute all city ordinance violations
- Labor matters



City Attorney Mission

John M. Barr, City Attorney

- To provide competent legal services to the City of Ypsilanti in an ethical, thoughtful, timely and cost effective manner.
- To provide legal support for City Council, City Manager and staff.



Some City Attorney Activities FY 2013-14

John M. Barr, City Attorney

- Street light assessment
- Ypsilanti Housing Commission proposal for renovation of all sites
- Charter revision
- Speed humps
- AAATA membership, millage
- Parking ticket collection
- Administrative Hearings Bureau
- Bankruptcy, back taxes, claims, Kircher
- G. Hann cases
- Ann Arbor Center
- Forest health personal property taxes
- Smith building, dangerous buildings
- Rutherford pool

