

1. City Council Regular Meeting Agenda

Documents:

[06-9-15 FINAL AGENDA.PDF](#)

2. City Council Regular Meeting Packet

Documents:

[JUNE 9, 2015 UPDATED 2 COUNCIL PACKET.PDF](#)

3. City Council Regular Meeting Action Minutes

Documents:

[06-9-15 ACTION MINUTES.PDF](#)



**CITY OF YPSILANTI
REGULAR MEETING AGENDA
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.
YPSILANTI, MI 48197
Tuesday, June 9, 2015
7:00 p.m.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Anne Brown	P A	Council Member Robb	P A
Council Member Nicole Brown	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Edmonds	P A
Mayor Pro-Tem Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL –

VII. PRESENTATIONS –

- Wayfinding – Debbie Locke-Daniels, Ypsilanti Convention and Visitors Bureau
- DTE Tree-trimming Program – Beth Ernat, Economic Development Director

VIII. AUDIENCE PARTICIPATION –

IX. REMARKS BY THE MAYOR –

X. ORDINANCES - FIRST READING –

Ordinance No. 1249

1. An ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2014/15 and FY 2015/16."
 - A. Resolution No. 2015 – 122, determination
 - B. Open public hearing
 - C. Resolution No. 2015 - 123, close public hearing

2. An ordinance entitled, "2015-2016 Tax Levy Ordinance".
 - A. Resolution No. 2015 – 124, determination
 - B. Open public hearing
 - C. Resolution No. 2015 - 125, close public hearing

XI. MINUTES –

Resolution No. 2015-126, approving the minutes of May 19, 2015.

XII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. Resolution No.2015-127, approving speed control policy.
2. Resolution No. 2015-128, approving fee schedule.
3. Resolution No. 2015-129, authorizing the City Treasurer to levy and assess Special Assessments on the July 2015 tax roll.
4. Resolution No. 2015-130, approving appointment of Ben Harrington to the Ypsilanti Downtown Development Authority.

XIV. LIASON REPORTS –

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Washtenaw Metro Alliance
- D. Urban County
- E. Freight House
- F. Parks and Recreation
- G. Millennial Mayors Conference
- H. Ypsilanti Downtown Development Authority
- I. Eastern Washtenaw Safety Alliance

XIV. COUNCIL PROPOSED BUSINESS –

XV. COMMUNICATIONS FROM THE MAYOR –

XVI. COMMUNICATIONS FROM THE CITY MANAGER –

XVII. AUDIENCE PARTICIPATION –

XVIII. REMARKS FROM THE MAYOR –

XIX. ADJOURNMENT -

Resolution No. 2015-131, adjourning the City Council meeting.



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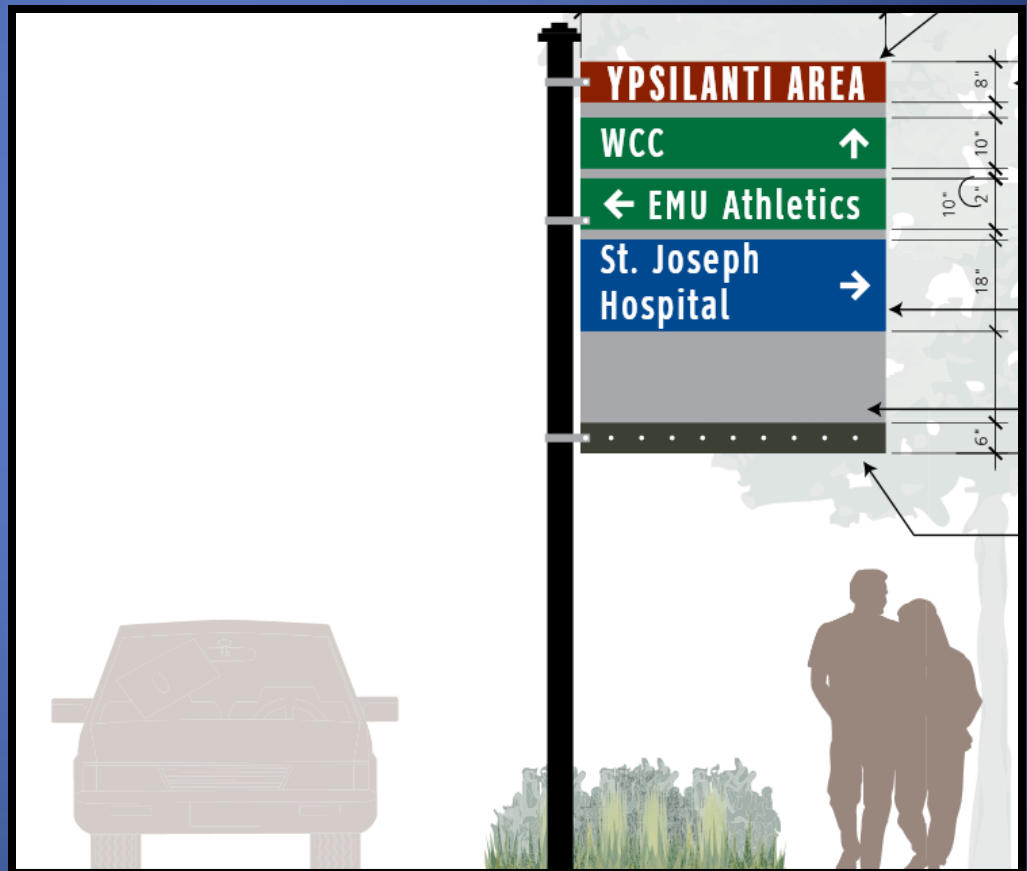
Wayfinding Signage

June 2015



What is Wayfinding?

Signage & other visual cues to help visitors find community destination places, shopping, and recreation areas.



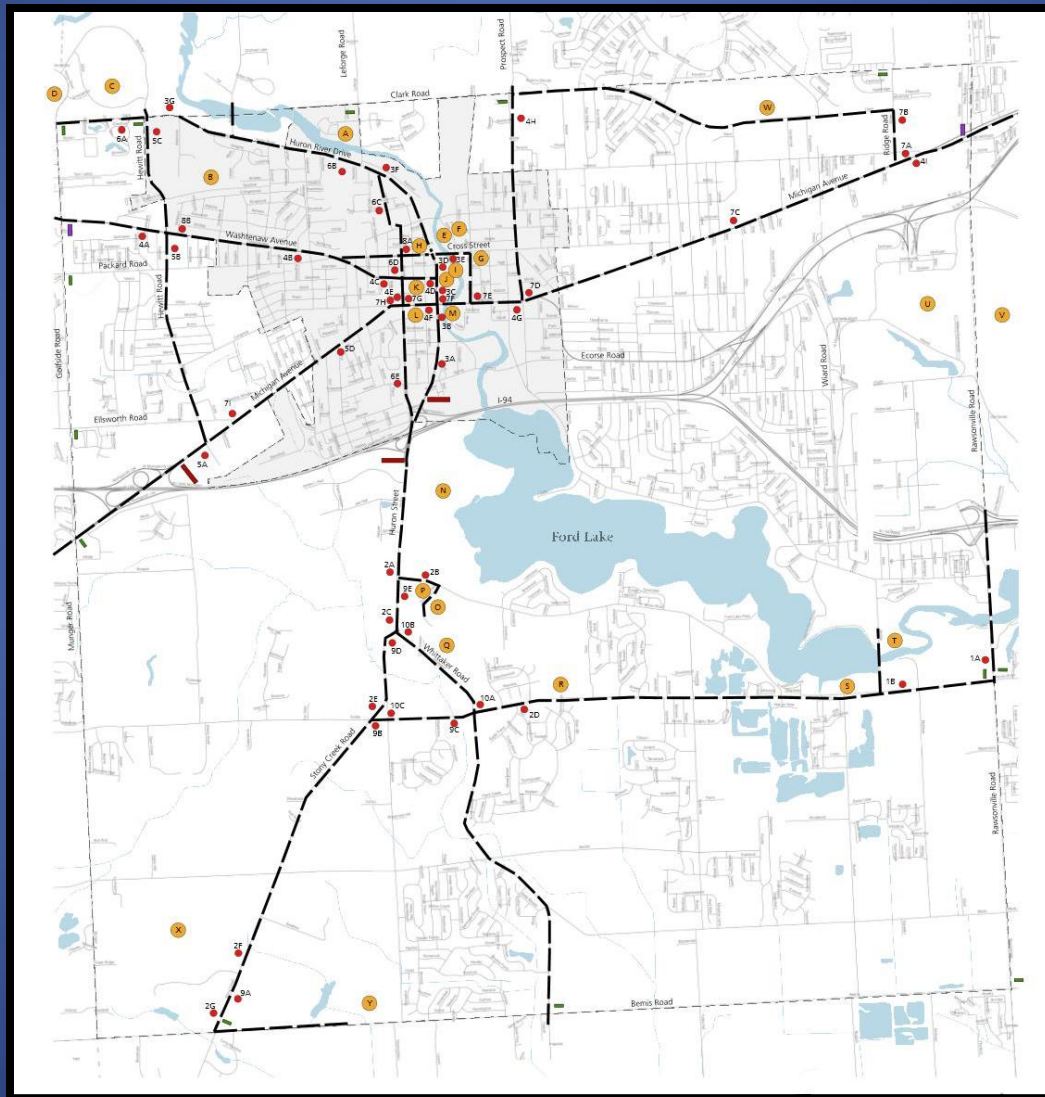
Why Wayfinding in Our Community?

- **Increases tourism**
 - New signage will attract and direct tourists to community destinations.
- **Increases local business sales**
 - New tourists will visit destinations and spend money at local businesses.
- **Increases private investment**
 - It will convey a sense of prosperity, influencing people's decisions to live & work here.

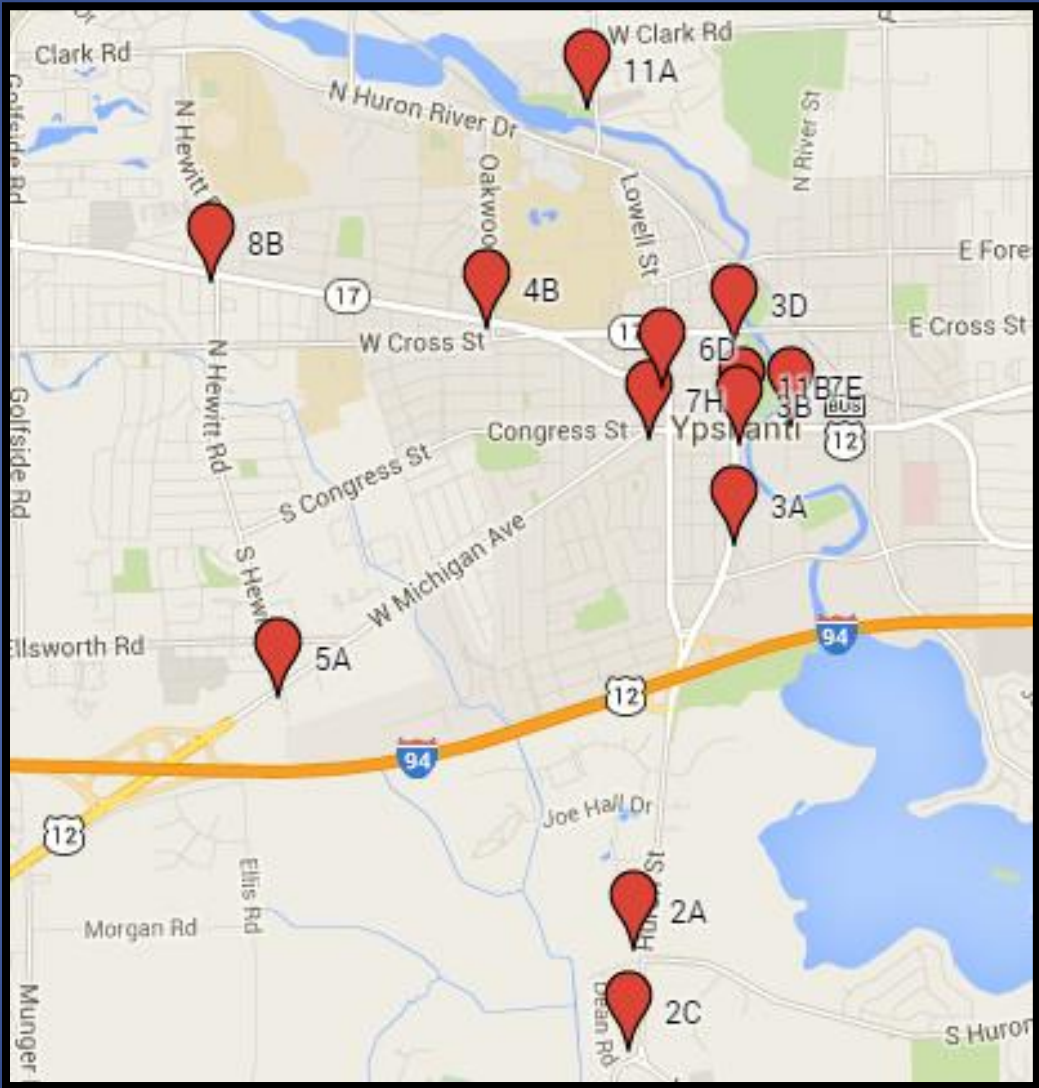
What Destinations might be Highlighted?

Destination & Gateway Signage Legend	
A	Penninsular Park
B	Eastern Michigan University
C	St. Joseph's Hospital
D	Washtenaw Community College
E	Frog Island Park
F	Freight House Museum
G	Auto Heritage Museum
H	Firehouse Museum
I	Riverside Park
J	Riverside Art Center/Ypsilanti Historic Museum
K	Transit Center
L	Ypsilanti District Library
M	City Hall
N	North Bay Park
O	Township Hall
P	Vietnam Memorial
Q	Ypsilanti District Library
R	Ford Heritage Park
S	Lakeside Park
T	North Hydro Park
U	Willow Run
V	Yankee Air Museum
W	Township Community Center & Golf Course
X	Rolling Hills Park
Y	Hewens Creek Park

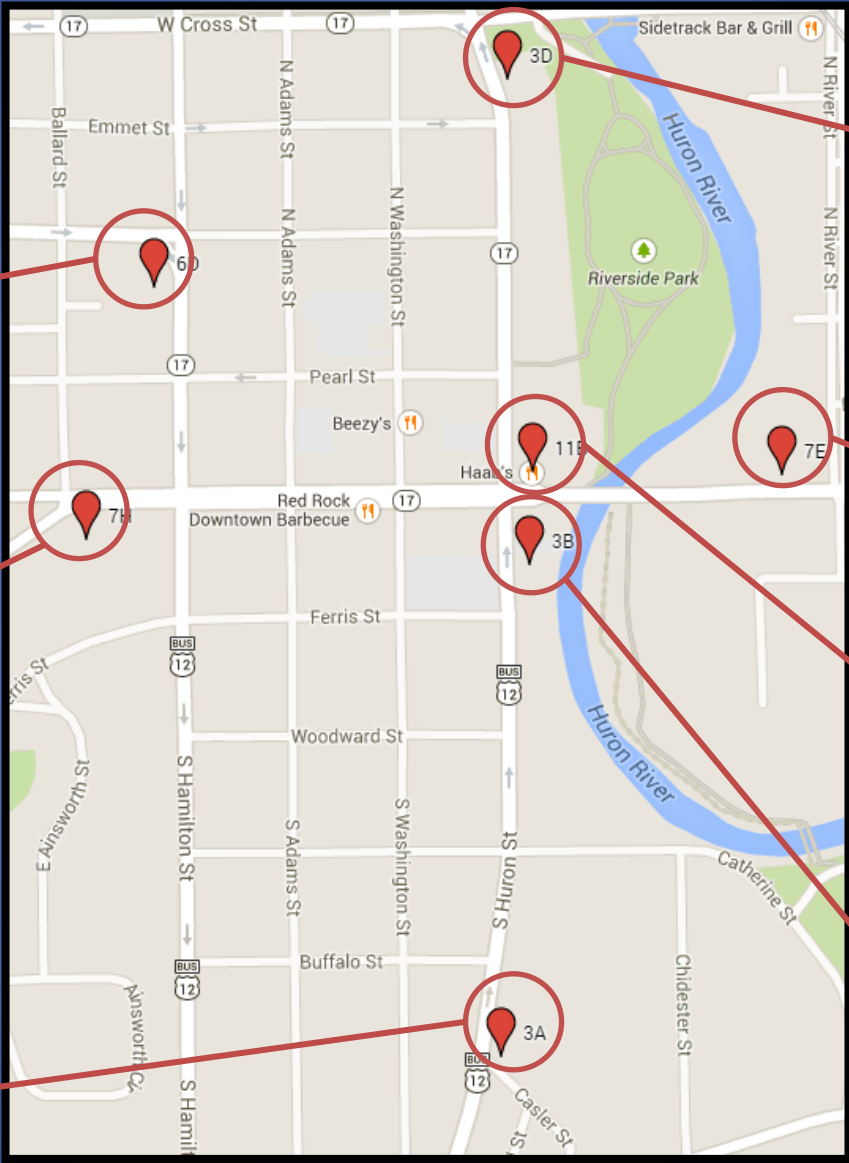
Where Might the Signs be Located?



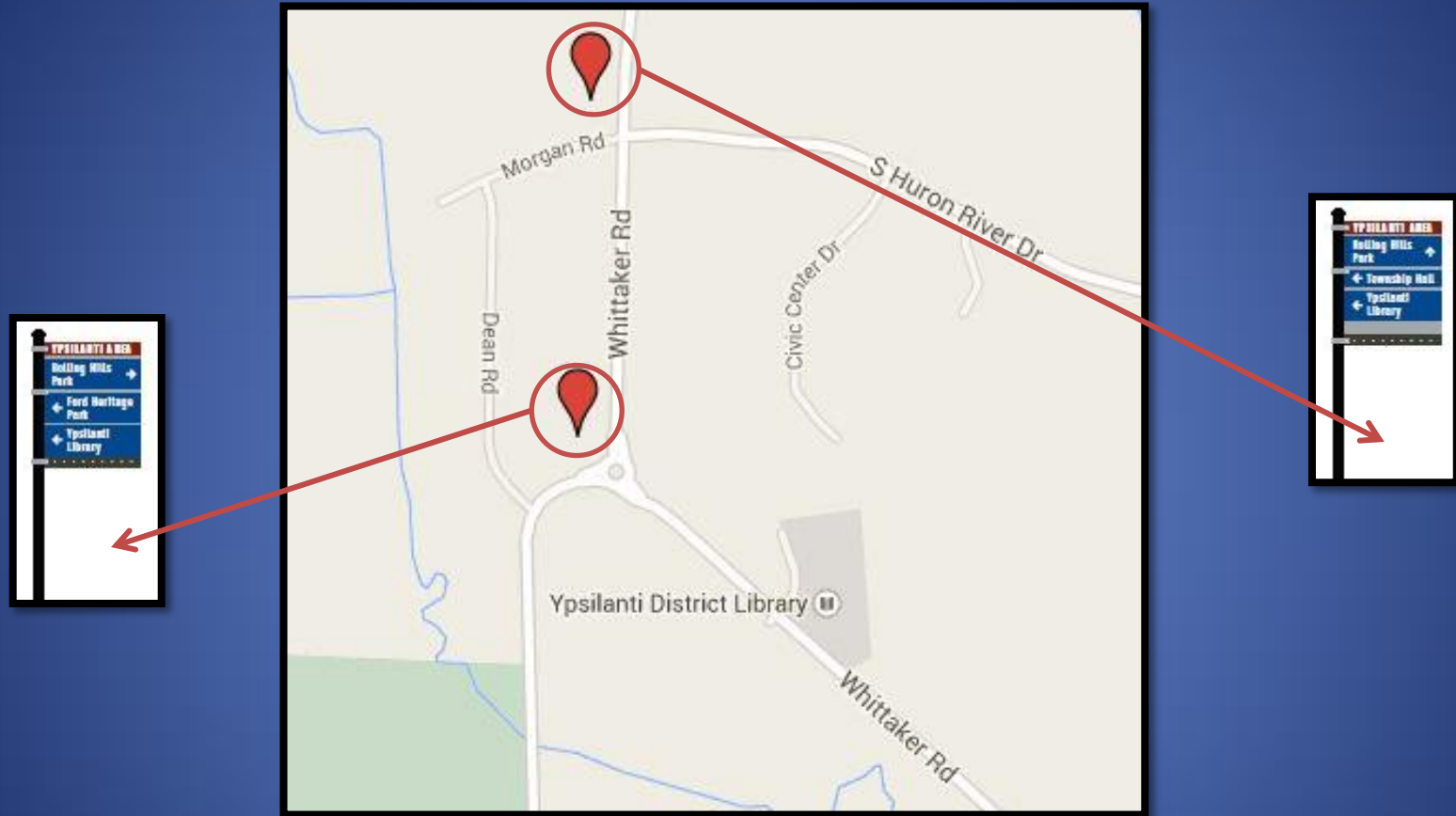
Phase 1 Proposal Overview



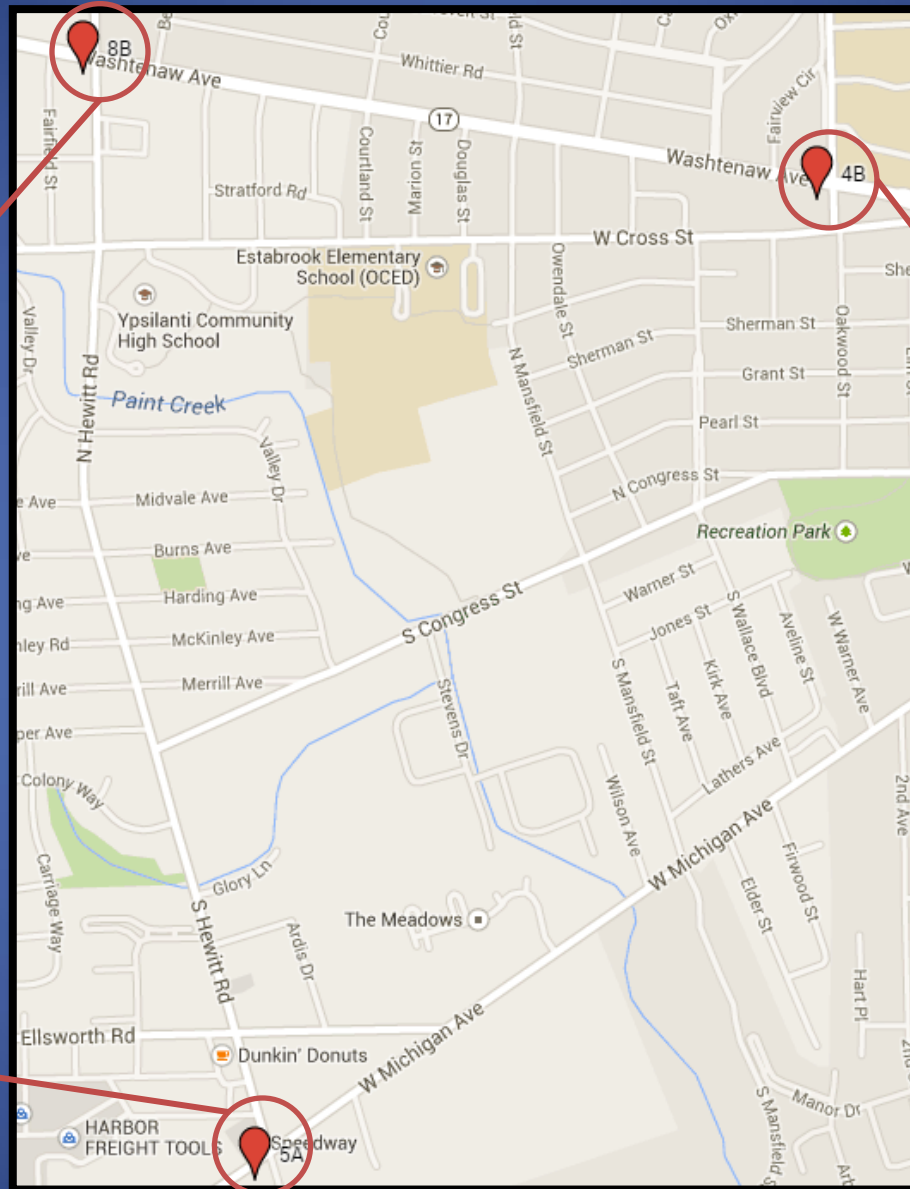
Downtown



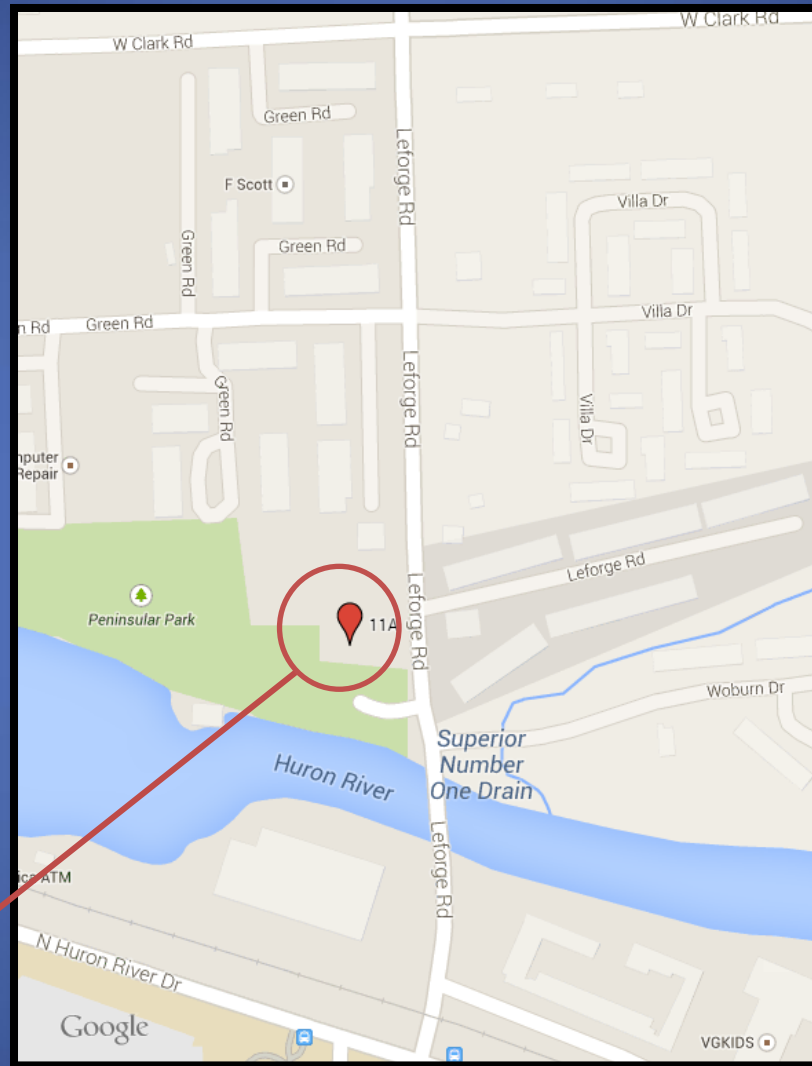
Whittaker



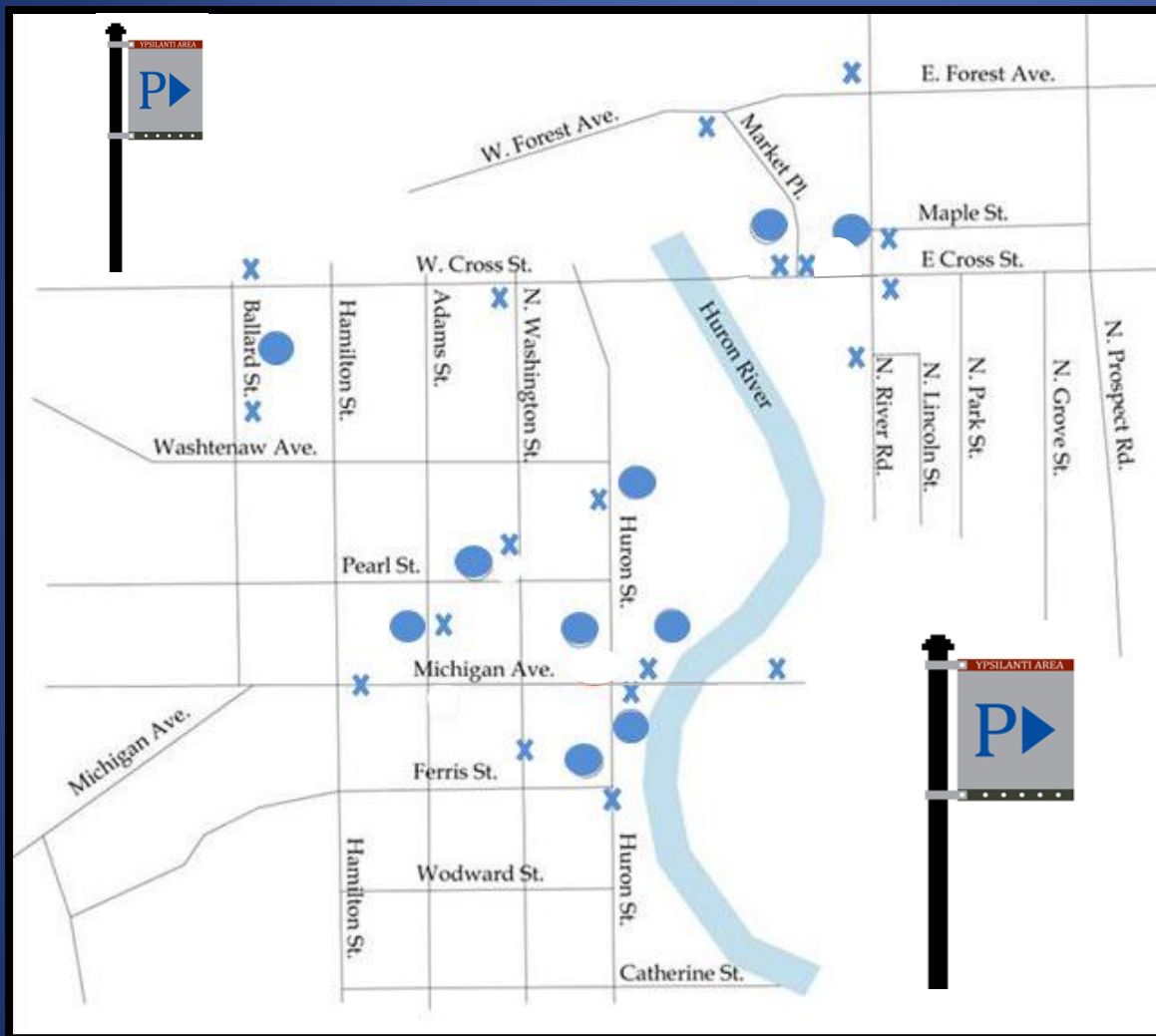
Western Entrance



Northern Entrance



Proposed Parking & Pedestrian Signage Map



Proposed Parking Sign Locations

Washington Street Lot

Riverside Arts Lot

Riverside Lot

N. Huron Lot

City Hall Lot

S. Huron Lot

Depot Town Parking Lot 1

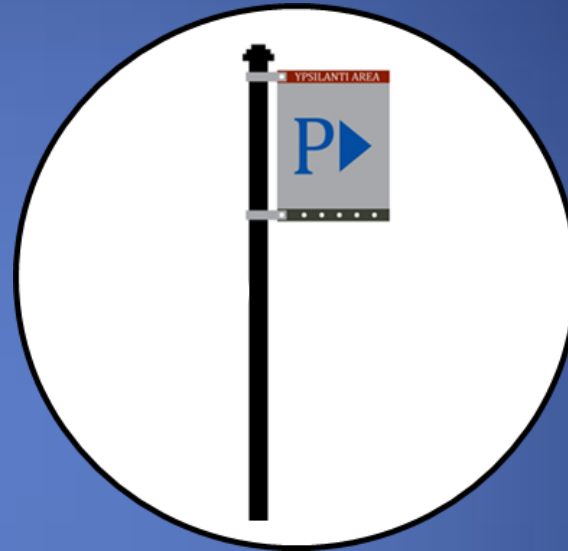
Depot Town Parking Lot 2

Ballad Street Lot

N. Adams Lot

● Parking Lot

× Parking Sign



	Cost Per Unit	# of Units	Proposed Cost
Directional Signs	\$6,000	13	\$78,000
Parking Signs	\$2,000	19	\$38,000
Demolition			\$5,000
General Conditions (<i>Permitting</i>)			\$10,000
Contingency			\$14,000
Total			\$145,000

Next Steps

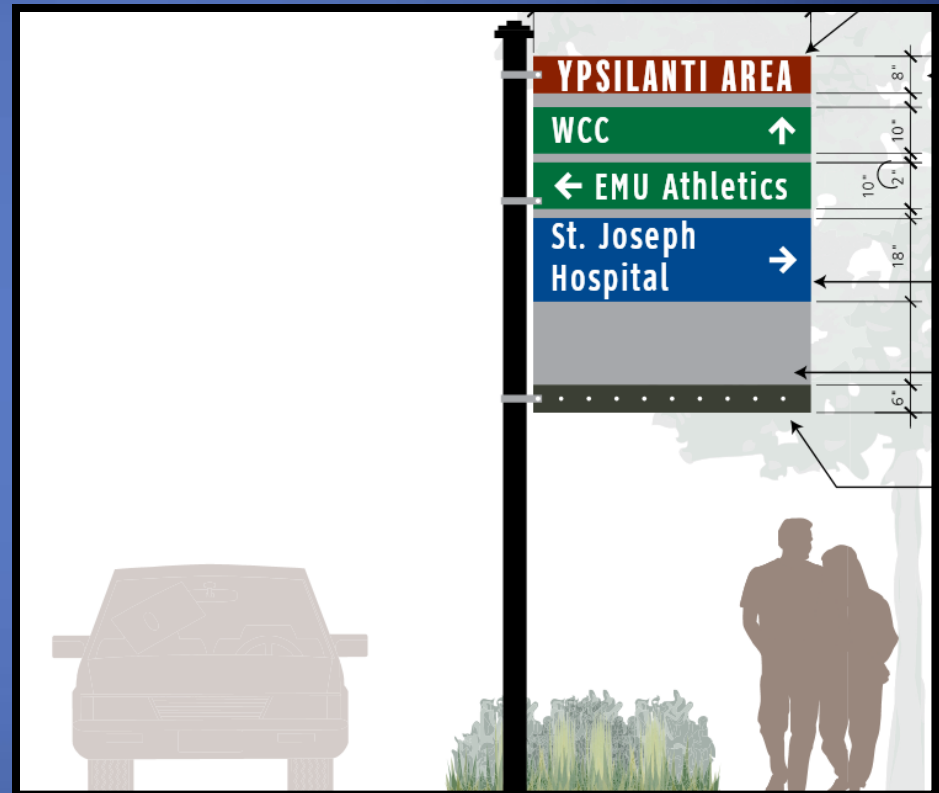
1- Secure Funding

2- Secure Sign Maintenance
Commitment

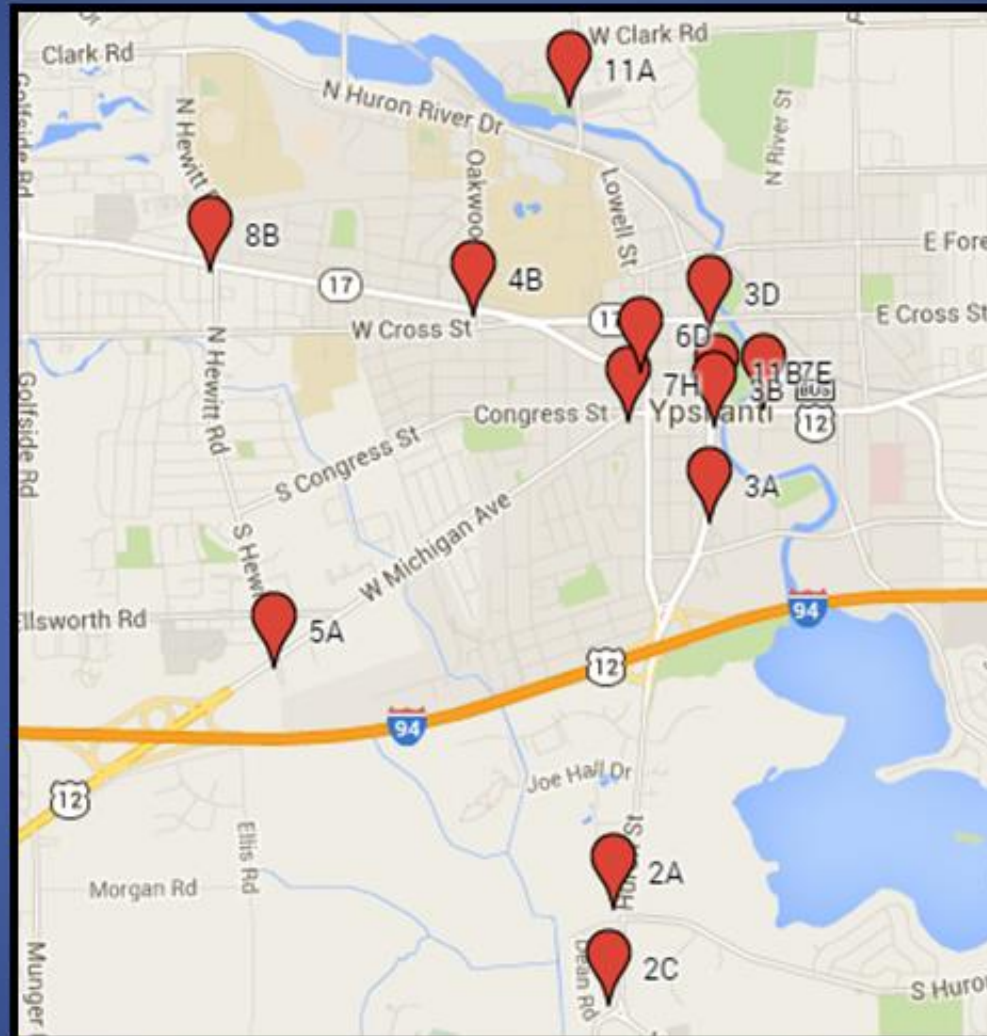
3- Sign Placement Permitting

4- Sign Installation

Timeframe: Start 2015



June 2015 Wayfinding Signage Plan (Directional)



June 2015 Wayfinding Signage Plan (Parking)



Proposed Parking Sign Locations

Washington Street Lot
Riverside Arts Lot
Riverside Lot
N. Huron Lot
City Hall Lot
S. Huron Lot
Depot Town Parking Lot 1
Depot Town Parking Lot 2
Ballad Street Lot
N. Adams Lot

● Parking Lot

× Parking Sign

PROPOSED WAYFINDING COST SHARE

Planning& Design - Completed

\$27,500

\$10,000 City
\$10,000 ELG
\$2,500 YDDA
\$2,500 YCVB
\$2,500 Township

Directional Signs	13	\$6,000 ea	\$78,000
Demolition			\$5,000
Final location/ Permitting			\$10,000
Contingency			\$14,000
		<i>subtotal</i>	<i>\$107,000</i>
Parking Signs	19	\$2,000 ea	\$38,000
Sign Total			\$145,000

COST SHARE RECOMMENDATION

Destination Plaques (3 per directional sign)

\$107,000 /39 plaques=\$2,743 per plaque

EMU	11	\$30,173	
St. Joe's	3	\$8,229	
WCC	2	\$5,486	
County -Rolling Hills	2	\$5,486	
City Destinations	18	\$49,374	CVB/ELG in exchange for City sign maintenance
Downtown/Depot Town	13		
Museums	3		
Downtown Library	2		
Township	3	\$8,229	
Township Hall			
Ford Park			
Twp. Library			

Parking Signs (1-2 per lot; located across 10 lots)

\$38,000/19 signs=\$2,000 per sign

\$29,374 DDA
\$8,626 ELG/CVB

Narrative of 6/2/2015 budget amendments June 5, 2015

After the budget presentation to Council in May 2015, Council directed staff to reduce the General Fund deficits. Staff reviewed the budget for FY 2014-15 and FY 2015-16 and made several changes in the budget and presented it to Council on June 2, 2015. Council requested a narrative and the impact of the changes for both Fiscal Years 2014-15 and 2015-16.

General Fund Fiscal Year 2014-15 budget changes

Revenues:

General Fund Revenues increased by \$55,657 from the budget amendments made on 4/30/2015 and on 6/2/2015. Listed below are major increases and decreases (\$10,000 or more):

- Ordinance and fines increased by \$10,000 from \$150,000 to \$160,000. The overall increases are due to increased collection of parking tickets and traffic violation tickets by Washtenaw County.
- Building permits increased by \$20,000 from \$160,000 to \$180,000. The increase is due to permits pulled by the Ypsilanti Housing Commission.
- Certificate of Compliance increased by \$20,000 from \$160,000 to \$180,000. The increase is due to doing more rental inspections by the contract inspector from Pittsfield Township.

Expenditures:

The General Fund expenditures decreased by \$218,110 from the budget amendments made on 4/30/2015 and on 6/2/2015. Listed below are the highlights of major increases and decreases (\$10,000 or more):

- 101-7-2621-707-00 Voter Registration Temporary Wages:
Anticipated election expenses were over budgeted by \$32,434.
- 101-7-2650-932-00 Public Building Maintenance Janitorial Services:
Planned to go out for bid but never did. Expenses were over budgeted by \$30,000
- 101-7-2651-818-00 Energy Efficient/Conserve Contractual Services:
This account was over budgeted for \$35,596. The Solar Panels (\$15,500 at Parkridge, \$15,500 at the Senior Center, & \$18,096 at DPS) were not budgeted this year. The LED Lights (3 on Hewitt, 1 at Oakwood & Washtenaw, & the rest in City buildings) were the only projects budgeted.
There is a revenue account to offset this expense (101-4-2651-694-01) in the amount of \$53,938 which is made up of DTE Rebates and donations for solar panels
- 101-7-3070-709-00 Police Field Services Overtime:
Overtime decreased by \$50,000 due to increased staffing and reduced overtime expenses
- 101-7-3110-706-00 Police Parking Enforcement Permanent Wages:
Increased permanent wages by \$10,443 due to the Moved of Ordinance Enforcement Officer out of the Building Department and into the Police Department

- 101-7-3390-709-02 Fire Suppression Extra Duty Pay:
Overtime decreased by \$65,000 due to increased staffing and reduced overtime expense
- 101-7-3710-818-00 Building Inspection Contractual Services:
Contractual services increased by \$15,000 for rental, electrical and mechanical inspections. This expense is offset by revenues in the Building Inspection Department.
- 101-7-3720-818-00 Building Ordinance Enforcement Contractual Services:
Contractual services increased by \$10,000 for grass cutting, snow removal, brush removal and other abatement services. This expense is offset by Property Maintenance Abatement fees in the building Ordinance Enforcement Department.
- 101-7-3730-707-00 Administrative Hearings Bureau Temporary Wages:
Temporary wages for AHB Officer decreased by \$11,640; wages were not as high as anticipated
- 101-7-4480-920-00 DPS – Utility Street Lighting Public Utilities -
Conversion to LED lights for Street Lighting decreased by \$10,000
- 101-7-7210-707-00 Community Economic Development Temporary Wages:
Temporary wages decreased by \$13,756. Wages over budgeted for Interns
- 101-7-7530-707-00 Rutherford Pool Temporary Wages:
Temporary wages decreased by \$29,466. Over budgeted for pool staff last season

The impact of these budget changes is a positive \$243,767, which reduced the deficit from \$552,431 to \$278,664.

General Fund Fiscal Year 2015-16 budget changes :

Revenues:

General Fund Revenues increased by \$325,206. Listed below are the major increases and decreases (\$10,000 or more):

- Parking Meter revenues increased by \$18,000 from \$115,000 to \$133,000. The increase in the FY2015-2016 budget was projected too low and is now comparable to FY2014-2015.
- Building permits increased by \$54,000 from \$85,000 to \$139,000. The increase is the estimated permit to be pulled by the River Walk Commons in 2015-2016.

Expenditures:

The General Fund expenditures decreased by \$218,110 from the amended budget on 4/30/2015 to the additional amended budget on 6/2/2015. Listed below are the highlights of major increases and decreases (\$10,000 or more):

- 101-7-2621-707-00 Voter Registration Temporary Wages:
Budgeted \$10,000 for the February 2016 Primary Election
- 101-7-2650-818-00 Public Building Maintenance Contractual Services:

Decreases contractual services by \$104,100. Listed below are projects eliminated or moved to FY 2016-2017 :

DPS	Additional LED Lights-City Hall, Police, and Fire	\$ 3,000
	Salt Barn Repair	\$ 15,000
	Blinds for Administrative office	\$ 600
	DPS Carpet	\$ 5,000
	Outdoor Cold Patch reduced from \$15,000	\$ 9,000
	Replace DPS Gas Pump from \$11,000	\$ 9,000
Fire	Apparatus room drain from \$35,000	\$ 20,000
Gen	City Hall Renovation-Carpet	\$ 5,000
	4 th floor carpet	\$ 6,000
	City Hall Roof Repair from \$30,000	\$ 10,000
	4th floor painting	\$ 2,000
Police	Refurbish Jail	\$ 15,000
PCC	Sidewalk repair	\$ 4,500
	Total reduction in Contractual Services	<u>\$104,100</u>

- 101-7-2650-932-00 Public Building Maintenance Janitorial Services:
Decrease janitorial services by \$25,000. Now have a bid sheet and a better idea of what the cost will be.
- 101-7-2653-818-00 Peninsular Dam Contractual Services:
This is newly created account to efficiently monitor Peninsular Dam expenses. This year we budgeted \$10,000 to secure the building power house and repair to the Dam/Spill Ways.
- 101-7-3070-707-00 Police Field Services Temporary Wages:
Budget decreased by \$59,202 for eliminating two part time police officers
- 101-7-3070-709-00 Police Field Services Overtime:
Budget decreased by \$60,000. Anticipated continuation of reduced overtime expenses
- 101-7-3070-714-25 Police Field Services Signing Bonus:
Budget decreased by \$31,500. Signing Bonus for POAM budgeted in error
- 101-7-3370-706-00 Fire Administration Permanent Wages:
Budget increased by \$23,400 for hiring a part time administrative assistant instead of contracting out from a staffing agency.
- 101-7-3370-818-00 Fire Administration Contractual Services:
Budget decreased by \$37,526 for contracting a part time administrative assistant.
- 101-7-3710-818-00 Building Inspection Contractual Services:
Budget increased by \$10,000 for contracting rental, electrical and mechanical inspection. This expense is offset by revenues in the Building Inspection Department for some of the rental inspections
- 101-7-7210-706-00 Community Economic Development Permanent Wages:

Budget decreased by \$28,001. Projected to hire another Planner 1 instead of a Manager

- 101-7-9670-999-13 Transfer Out (414) Capital Improvement:
Budget decreased by \$35,710 due to delaying the computer replacements of the Police and Fire Department (\$34,710) to FY2016-2017 and delaying purchase of a treadmill for the Fire Department (\$1,000).

The impact of these budget changes is a positive \$412,906, which reduced the deficit from \$1,624,344 to \$1,211,438.

We also amended various funds that will be discussed below.

Major Streets Fund Fiscal Year 2014-15 budget changes:

The Major Streets Fund expenditures increased by \$2,298 from the amended budget on 4/30/2015 and amended budget on 6/2/2015. This is due to the slight increase of personnel benefits and increase in equipment rental for loading salt.

The impact of these budget changes is a negative of \$2,298 that increased the deficit from \$20,391 to \$22,689.

Local Streets Fund Fiscal Year 2014-15 budget changes:

The Local Streets Fund franchise permit fees revenues increase by \$900 from the amended budgets on 4/30/2015 and 6/2/2015. The increase is due to more permits pulled by homeowners for sidewalk repairs this year. The benefits for prescription drugs for employees assigned to Local Streets account increased by \$616 since it was under-budgeted.

The impact of these budget changes is a positive increase of \$284 that decreased the deficit from \$3,790 to \$3,506.

Garbage & Rubbish collection Fund Fiscal Year 2014-15 budget changes:

The Recycling Department contractual services in the Garbage & Rubbish fund increased by \$4,557 due to price increase of recycling drop-off fees. Equipment rental for the Brush Chipping Department decreased by \$150 due to inactivity in this department.

The impact of these budget changes is a negative of \$4,407 that increased the deficit from \$57,673 to \$62,080.

Capital Improvement Fund Fiscal Year 2015-16 budget changes:

On the Capital Improvement Fund Revenues, the contribution from General Fund revenue decreased by \$35,710 due to delaying the computer replacements to FY2016-2017 for the Police and Fire departments (\$34,710); delaying purchase of a treadmill for the Fire Department (\$1,000); **and decreasing the Fund Balance Appropriation instead of Contribution from energy efficiency fund by delaying the police truck port of \$40,000 from \$212,000 to \$172,000.**

On the expenditure side, the Hardware Equipment for Police & Fire computer decreased by \$34,710; the Fire Capital Equipment for the treadmill decreased by \$1,000; and the Police truck port of \$40,000. All of the above was delayed to FY 2016-17.

The Net Impact is Zero.

Motorpool Fund Fiscal Year 2014-15 budget changes:

We created new accounts to separate the equipment rental of the General Fund (Special Events, Parking Lots, and parks), Major Streets, and Local Streets. The Rental Revenues decreased by \$4,000 and Miscellaneous Revenues increased by \$7,500 due to an increase in insurance claims. The net changes was an increase of \$3,500 in the revenues.

The Social Security & Medicare in the DPS Department was increased by \$1,120 due incorrect calculation. The transfer out to Garbage Fund from Motor Pool increased by \$4,557, due to an increase of expenses in the Garbage Fund. The deficit in the Garbage Fund is being funded by the Motor Pool Fund.

The impact of these budget changes is a net increase of \$2,177 in expenditures that increased the deficits from \$1,137,209 to \$1,139,386.

Motorpool Fund Fiscal Year 2015-16 budget changes:

The Rental Revenues decreased by \$1,074. The DPS Department delayed the conversion of dual fuel to FY 2016-17 for three trucks amounting to \$25,500 and one truck for the Environmental Services for \$8,500.

The impact of these budget changes is a net decrease of \$32,926 in expenditures that decreased the deficits from \$1,128,226 to \$1,095,300.

General Fund Revenue Enhancements and Cost Reduction:

The following revenues and expenses will require a decision by City Council to be included in the budget:

- **Special Assessment for Street Lighting proposed to be collection in December 2015 in the amount of \$200,000**
- **Non-Union 2% Wage increase (excluding employees that were promoted; new hires with less than one year of service) in the amount of \$23,856 (Please see attached spreadsheet)**
- **Non-Union Bonus (including employees that were promoted and new hires with less than one year of service) in the amount of \$21,000 (Please see attached spreadsheet)**
- **Remove digitizing records in the amount of \$10,000**
- **Increase Due from County-Election Reimbursement in the amount of \$15,000**
- **Increase Contribution to Rutherford Pool in the amount of \$10,000**
- **Decrease contractual services account # 101-7-2651-818-00 to \$3,000 from \$43,000 to correct error.**

CITY OF YPSILANTI
2015-2016 SALARY INCREASE SCHEDULE
AFSCME AND NON-UNION

Column Labels								Total TOTAL COLA 714-25
UNION ACCOUNT # NAME	Years of Service	AFSCME 2% inc	COLA	TOTAL COLA 714-25	NU 2% inc	COLA	TOTAL COLA 714-25	
3050								
DEGIUSTI, ANTHONY A	2 4/12				1,775	1,000	2,775	2,775
HOLSINGER, AMANDA K	9 11/12				1,130	1,000	2,130	2,130
3050 Total					2,904	2,000	4,904	4,904
7210								
ERNAT, ELIZABETH	NEW					1,000	1,000	1,000
SCHUETTE, ANNIE	21				408	400	808	808
7210 Total					408	1,400	1,808	1,808
0000-DPS								
BECKETT, JANICE E	14 3/12				961	1,000	1,961	1,961
BLAKLEY, DAVID M	18 9/12		\$1,000	\$1,000				1,000
BOGOSKI, JOHN J	12 3/12		\$1,000	\$1,000				1,000
BOSTIC, ANTHONY N	6 3/12		\$1,000	\$1,000				1,000
BURCHWELL JR., GARY W	13 11/12				975	1,000	1,975	1,975
COOPER, SCOTT A	8 8/12		\$1,000	\$1,000				1,000
DANCY, JR., KENNETH	1 9/12		\$1,000	\$1,000				1,000
DILLON, RYAN S	1 2/12		\$1,000	\$1,000				1,000
GILLESPIE, ROBERT J	8 8/12		\$1,000	\$1,000				1,000
HOLMAN, BRADFORD	27 2/12				1,136	1,000	2,136	2,136
HORTON, JAMES F	41 10/12		\$1,000	\$1,000				1,000
HUNTER, JEFFREY M	13 11/12		\$1,000	\$1,000				1,000
KAPULAK, MICKEY L	12 8/12		\$1,000	\$1,000				1,000
KIRTON, STANLEY J	25 9/12				1,491	1,000	2,491	2,491
PERRY, GILBERT R	27 11/12		\$1,000	\$1,000				1,000
PHILLIPS, AARON M	4/12		\$1,000	\$1,000				1,000
PITTMAN, DEBORAH J	10 8/12		\$1,000	\$1,000				1,000
ROBERTS, ANTHONY L	13 2/12		\$1,000	\$1,000				1,000
SHERWOOD, JOHN B	7 6/12		\$1,000	\$1,000				1,000
SIMMONS, CHRISTOPHER T	21 10/12				1,043	1,000	2,043	2,043
SMITH, HAROLD W	16		\$1,000	\$1,000				1,000
TOURE, YUSUF	8/12		\$1,000	\$1,000				1,000
0000-DPS Total			\$17,000	\$17,000	5,606	5,000	10,606	27,606
1720-City Manager								
LANGE, RALPH A	2 11/12				1,907	1,000	2,907	2,907
SAVAGE, ERICKA R	2 3/12				1,200	1,000	2,200	2,200
SCHUETTE, ANNIE	21				612	600	1,212	1,212
1720-City Manager Total					3,720	2,600	6,320	6,320
1910-Finance								
ACCOUNTS PAYABLE	NEW		\$1,000	\$1,000				1,000
BASABICA, RHEAGAN P	PROMOTION					1,000	1,000	1,000
JONES, KIMBERLY L	13		\$1,000	\$1,000				1,000
UY, MARILOU T	16 10/12				1,685	1,000	2,685	2,685
1910-Finance Total			\$2,000	\$2,000	1,685	2,000	3,685	5,685
2150-Clerk								
HELLENGA, ANDREW P	1 3/12				408	500	908	908
MCMULLAN, FRANCES M	8 3/12				1,449	1,000	2,449	2,449
2150-Clerk Total					1,857	1,500	3,357	3,357
2530-Treasury								
MILLER, CRYSTAL C	1 11/12		\$1,000	\$1,000				1,000
TEAMER, KIMBERLY D	24 3/12				1,319	1,000	2,319	2,319
2530-Treasury Total			\$1,000	\$1,000	1,319	1,000	2,319	3,319
2621-Election								
HELLENGA, ANDREW P	1 3/12				408	500	908	908
2621-Election Total					408	500	908	908
2700-Human Resources								
SMITH, JUDITH A	14 10/12				1,224	1,000	2,224	2,224
2700-Human Resources Total					1,224	1,000	2,224	2,224

Column Labels								Total TOTAL COLA 714-25
UNION ACCOUNT # NAME	AFSCME				NU			
	Years of Service	2% inc	COLA	TOTAL COLA 714-25	2% Inc	COLA	TOTAL COLA 714-25	
3070-Police								
ESTEY, WENDY L	10 2/12		\$1,000	\$1,000				1,000
3070-Police Total			\$1,000	\$1,000				1,000
3110-Parking								
FREDETTE, LYNN A	10 4/12		\$1,000	\$1,000				1,000
JACKSON, JAMES D	3 9/12				835	1,000	1,835	1,835
SWAFFORD, GREGORY L	11 5/12		\$1,000	\$1,000				1,000
3110-Parking Total			\$2,000	\$2,000	835	1,000	1,835	3,835
3370-Fire Admin								
ANTHOUDARD, MAX	21 3/12				1,714	1,000	2,714	2,714
3370-Fire Admin Total					1,714	1,000	2,714	2,714
3710-Building								
DANIELS, FRANKLIN G	18 10/12				1,224	1,000	2,224	2,224
NEVILLE, DEBORAH	15 6/12				952	1,000	1,952	1,952
WENNERBERG, JENNIFER C	8		\$1,000	\$1,000				1,000
3710-Building Total			\$1,000	\$1,000	2,176	2,000	4,176	5,176
Grand Total			\$24,000	\$24,000	23,856	21,000	44,856	68,856

S:\Budget 2015-2016\Wages & Fringes by dept\[WAGES FY 2015-16.xlsx]NU Increase per Dep

BUDGET CHANGES					
FY 2014-15 AND FY 2015-16					
Account #	Account NAME	AMENDED BUDGET 2014/2015 C3	AMENDED BUDGET 2015/2016 C4	FY 2014-15 and FY 2015-16	Reason of changes
101-4-0000-402-00	CURRENT PROPERTY TAXES	7,789,743	7,665,643	(124,100)	Decrease in Fire & Police Pension taxes due to decrease in millage
101-4-0000-574-00	S.S.R. SALES & USE TAX	2,484,249	2,531,282	47,033	Increase in revenue sharing per State of Michigan, Dept of Treasury budget
101-4-0000-574-04	S.S.R. LIQUOR LICENSES	27,000	15,500	(11,500)	Revenue for FY 2015-16 was based on FY 2013-14 which was the normal revenue received every year
101-4-0000-580-00	JYRO FORD LAKE DAM 10% -2039	47,880	30,000	(17,880)	Decreased in revenue due to more rain accumulation in FY 2014-15
101-4-0000-693-00	222 N. HURON EARLY PAY OUT	120,000	0	(120,000)	Decrease due to one time collection of note receivable in FY 2014-2015 for Historical Museum
101-4-2621-674-07	DUE FROM COUNTY-ELECTION REIMB	10,000	0	(10,000)	Increased budget by \$15,000 as per City Clerk for reimbursement from County for election in FY2015-2106
101-4-2651-694-01	MISCELLANEOUS REVENUE	53,938	0	(53,938)	Donations for DPS, Parkridge and Senior Center's Solar Panel, and rebates from DTE
101-4-3070-601-01	ORDINANCE FINES AND COSTS	160,000	90,000	(70,000)	County Court will not be collecting parking tickets in FY2015-2106. This will be shifted back to the treasury office.
101-4-3070-699-05	CONTRIBUTION FR DRUG FORFEITUR	0	16,000	16,000	Transfer from Drug Forfeitures Fund for Lawnet in FY2015-2106
101-4-3075-501-32	2014-DJ-BX-0736 TECH/EQUIPMENT	15,340	0	(15,340)	Police Tech Equipment Grant for FY 2014-2015 and zero for FY2015-2106.
101-4-3110-656-00	PARKING TICKET REVENUE	1,350	115,000	113,650	Parking Collections will be Collected by the Treasurer's Department instead by the Police Dep through WC Court
101-4-3120-501-26	GRANT LAWNET 1	19,376	0	(19,376)	LAWNET revenue budgeted only in 2014-15
101-4-3380-505-00	HOMELAND SAFER EMW2013 FH00191	400,253	300,189	(100,064)	Decrease of revenue due to Safer Grant ending in March of 2016
101-4-3390-539-09	FIRE PROTECTION PUBLIC ACT 289	406,168	390,000	(16,168)	Anticipate to receive less revenue in FY 2015-16 for the Fire Protection Grant
101-4-3710-461-00	BUILDING PERMITS	180,000	139,000	(41,000)	Conservatively budgeted less revenue in FY 2015-16.
101-4-3710-461-02	HEATING PERMITS	32,000	18,000	(14,000)	Conservatively budgeted less revenue in FY 2015-16.
101-4-3710-461-03	PLUMBING PERMITS	32,000	18,000	(14,000)	Conservatively budgeted less revenue in FY 2015-16.
101-4-3710-461-08	CERTIFICATION OF COMPLIANCE	145,000	115,000	(30,000)	Conservatively budgeted less revenue in FY 2015-16.
101-4-4480-420-02	DELINGUENT ST LIGHT SPE. ASS	29,176	2,000	(27,176)	Nothing budgeted for street Lighting Special Assessment for FY 2015-2016
101-4-4480-672-04	STREET LIGHT SPECIAL ASSESSMEN	248,043	0	(248,043)	Nothing budgeted for street Lighting Special Assessment for FY 2015-2016
101-4-4480-694-01	MISCELLANEOUS REVENUE	32,694	0	(32,694)	Incidental rebate received from DTE for the conversion of LED Lights. Washtenaw County Community Challenge Grant used in FY2014-2015 - nothing in FY2015-2106
101-4-7213-674-28	WC COMM MASTER PLAN GRANT	40,471	0	(40,471)	nothing in FY2015-2106
101-4-7509-676-26	SENIOR CENTER-CDBG	57,518	0	(57,518)	Senior Center CDBG Grant for FY 2014-2015 to renovate kitchen
101-4-7510-653-03	DONATIONS USED - SEN CENTER	41,219	51,720	10,501	Increased in donation used-Senior center to pay for Senior Center's operating cost
101-4-7522-676-26	CDBG-TOT LOTS PLYGRND EQUIP	0	21,000	21,000	Swing sets for E. Hefley and C. Mattingley Tot Lots for FY 2015-16
101-4-7530-653-01	R. POOL PERSONNEL O/H REIMB	84,255	50,066	(34,189)	Decreased Rutherford Pool Reimbursement for personnel cost and administrative cost.

BUDGET CHANGES						
FY 2014-15 AND FY 2015-16						
Account #	Account NAME	AMENDED BUDGET 2014/2015 C3	AMENDED BUDGET 2015/2016 C4	FY 2014-15 and FY 2015-16	Reason of changes	
101-7-1910-706-00	PERMANENT WAGES - SALARIES	177,682	211,129	33,447	Hire Accounts Payable Generalist and promotion of General Accountant II to Accounting Supervisor in FY2015-2016	
101-7-2150-818-00	CONTRACTUAL SERVICES	14,553	1,200	(13,353)	Reduced contractual for codification in FY2015-2016	
101-7-2621-707-00	TEMPORARY WAGES	25,366	10,000	(15,366)	Decrease temporary wages in FY2015-2106 - no election	
101-7-2651-775-01	REPAIR & MAINTENANCE SUPPLY	15,000	0	(15,000)	Decrease in Installation and Construction for Energy Efficiency in FY2015-2016 - completed in FY2014-2105	
101-7-2651-818-00	CONTRACTUAL SERVICES	56,096	43,000	(13,096)	Fewer projects planned. Need to reduced budget for FY 2015-16 by \$40,000.	
101-7-2651-999-01	TRANSFER OUT(414)CAPITAL IMPRO	0	40,000	40,000	Transfer to Capital Improvement for the Freighthouse FY2015-2016	
101-7-2700-707-00	TEMPORARY WAGES	20,805	0	(20,805)	Eliminate part-time HR Generalist in FY2015-2016	
101-7-2700-765-00	TEST AND TESTING SUPPLIES	10	20,000	19,990	Test and Testing supplies for Police and Fire Dept changed to every other year	
101-7-3070-706-00	PERMANENT WAGES - SALARIES	1,646,007	1,806,000	159,993	Increase full-time Police Officers to 30	
101-7-3070-708-00	ADMINISTRATIVE LEAVE	26,000	0	(26,000)	Administrative leave was not budgeted in FY 2015-16	
101-7-3070-709-00	OVERTIME	260,000	250,000	(10,000)	Reduced proposed overtime costs from \$260,000 to \$250,000	
101-7-3070-714-02	WORKERS COMPENSATION	16,852	27,090	10,238	Anticipated increase for new hires and step increases.	
101-7-3070-714-07	20% HEALTH CARE PREMIUM	(63,924)	(81,126)	(17,202)	Anticipated increase for new hires and active employees	
101-7-3070-714-08	HEALTH CARE COSTS - BLUE CROSS	221,439	275,579	54,140	Anticipated increase for new hires and active employees	
101-7-3070-714-13	EHIM WRAP CLAIMS	44,449	67,353	22,904	Anticipated increase for new hires and active employees	
101-7-3070-714-17	DENTAL	16,247	38,372	22,125	Anticipated increase for new hires and active employees	
101-7-3070-714-18	OPTICAL	2,549	12,747	10,198	Anticipated increase for new hires and active employees	
101-7-3070-714-20	ANNUAL REQ CONT PENSION	797,385	776,324	(21,061)	Changed in the police and fire count will change the calculation of the required annual contribution .	
101-7-3070-714-21	OPEB ANNUAL REQUIRED CONTRIBUT	600,895	611,361	10,466	Changed in the police and fire count will change the calculation of the required annual contribution .	
101-7-3070-714-25	SIGNING BONUS	11,500	1,000	(10,500)	Bonus budgeted in error.	
101-7-3070-717-00	HOLIDAY PAY	80,224	97,830	17,606	Holiday Pay for new hires and active employees	
101-7-3070-757-00	OPERATING SUPPLIES	41,000	51,000	10,000	Additional operating supplies for FY 2015-2016	
101-7-3075-987-40	POLICE CAPITAL EQUIPMENT	15,340	0	(15,340)	Police Technology Equipment Grant received in FY2014-2105 and none in FY2015-2016	
101-7-3110-706-00	PERMANENT WAGES - SALARIES	94,059	116,253	22,194	Increase due to transfer of Ordinance Officer	
101-7-3110-757-00	OPERATING SUPPLIES	32,250	22,000	(10,250)	Purchase of coin counters in FY2014-2105	
101-7-3370-706-00	PERMANENT WAGES - SALARIES	85,692	109,092	23,400	Hiring part-time Administrative Assistant	
101-7-3370-818-00	CONTRACTUAL SERVICES	42,526	5,000	(37,526)	Discontinue contractual wages from Employment Agency for Administrative Assistant	
101-7-3380-706-00	PERMANENT WAGES- SALARIES	186,039	198,441	12,402	Annual increased based on contractual agreement	
101-7-3380-714-20	ANNUAL REQ CONT PENSION	142,390	125,214	(17,176)	Decrease in Required Pension Contribution	
101-7-3390-706-00	PERMANENT WAGES - SALARIES	795,847	820,340	24,493	Annual increased based on contractual agreement	
101-7-3390-714-13	EHIM WRAP CLAIMS	24,002	34,500	10,498	Anticipated increase in FY 2015-16	

BUDGET CHANGES					
FY 2014-15 AND FY 2015-16					
Account #	Account NAME	AMENDED BUDGET 2014/2015 C3	AMENDED BUDGET 2015/2016 C4	FY 2014-15 and FY 2015-16	Reason of changes
101-7-3390-714-20	ANNUAL REQ CONT PENSION	398,692	350,599	(48,093)	Changed in the police and fire count will change the calculation of the required annual contribution .
101-7-3390-714-21	OPED ANNUAL REQUIRED CONTRIBUT	433,980	305,680	(128,300)	Changed in the police and fire count will change the calculation of the required annual contribution .
101-7-3390-714-25	SIGNING BONUS	19,500	0	(19,500)	Bonus budgeted in error.
101-7-3710-706-00	PERMANENT WAGES - SALARIES	105,193	149,244	44,051	Building Employees will all be Charged in this Department instead of (3720 and 3730)
101-7-3720-706-00	PERMANENT WAGES - SALARIES	59,042	0	(59,042)	Salaries of Building Ordinance(3720) Transferred to Parking Enforcement(3110)
101-7-3720-714-08	HEALTH CARE COSTS - BLUE CROSS	15,196	0	(15,196)	Benefits of Building Ordinance(3720) Transferred to Parking Enforcement(3110)
101-7-3720-818-00	CONTRACTUAL SERVICES	65,000	55,000	(10,000)	Benefits of Building Ordinance(3720) Transferred to Parking Enforcement(3110)
101-7-4480-818-00	CONTRACTUAL SERVICES	26,000	0	(26,000)	No expense budgeted for FY2015-2016
101-7-4480-920-00	PUBLIC UTILITIES	400,000	430,000	30,000	Projected rate increase for Street Lighting FY 2014-2015
101-7-7210-706-00	PERMANENT WAGES - SALARIES	108,356	168,413	60,057	Increase of Wages for Director and Planner I
101-7-7210-707-00	TEMPORARY WAGES	12,244	24,960	12,716	Increase from two interns to assist Planner I
101-7-7210-714-08	HEALTH CARE COSTS - BLUE CROSS	9,088	31,139	22,051	Health care benefits for Director and 40% Exec. Secretary
101-7-7210-818-00	CONTRACTUAL SERVICES	75,000	20,000	(55,000)	Decrease of contractual services due to full-time employees hired
101-7-7213-818-00	CONTRACTUAL SERVICES	40,471	0	(40,471)	WC COM Master Plan Exp for FY 2014-2015 Only
101-7-7509-818-00	CONTRACTUAL SERVICES	72,518	0	(72,518)	Kitchen renovation to be completed in FY2014-2015
101-7-7522-818-00	CONTRACTUAL SERVICES	6,763	21,000	14,237	Mattingly TOT Lot and Hefley TOT Lot will be installed in FY 2015-2016
101-7-7531-818-00	CONTRACTUAL SERVICES	11,223	0	(11,223)	No Construction/Renovation proposed for the Pool for FY 2015-2016
101-7-8510-714-11	VACATION AND SICK LIABILITY	110,000	193,000	83,000	Vacation and Sick Liability Estimate - to pay out employees that are eligible to retire
101-7-9000-962-55	WASH COUNTY CHARGE BACK	225,000	30,000	(195,000)	Decrease due to amount paid to Washtenaw County for MTT settlement for Chatham
101-7-9670-999-01	CONTRIBUTION TO FORP	20,154	0	(20,154)	Propose to increase budget in FY2015-2016 for \$10,000 for operating expense
101-7-9670-999-13	TRANSFER OUT(414)CAPITAL IMP	291,492	401,200	109,708	Increase of transfer to Capital Improvement Fund for computers and equipment
101-7-9670-999-27	TRANSFER OUT(736)RETIREE-H/C	366,261	410,191	43,930	Increase in General Retiree Health Care
S:\Budget 2015-2016\Budget Worksheet\Budget for 6-9-2015 Council Meeting\Comparison of FY 2014-15 and FY 2015-16 Budget.xlsx\FY 2014-15 & 2015-16 BUDGET					

Energy efficiency and conservation project				
Acct # 101-7-2651-775-01 & 101-7-2651-818-00				
FYE 2010 to JUNE 2015				
DATE	DESCRIPTION	REVENUES	EXPENSES	BALANCE
	FY 2009-2010			
7/1/2009	Beginning Fund balance FY 06-30-2010			250,000.00
6/1/10-6/30/10	DTE energy efficiency savings FY 2009-2010	919.71		250,919.71
	FY 2010-2011			
7/1/2010	Beginning Fund balance FY 06-30-2010			250,919.71
9/27/2010	DTE Lump sum rebate City Hall solar panels	5,904.00		256,823.71
6/15/2011	LED demo lights in Mayor's office		911.47	255,912.24
10/12/2010	DUCT TAPE, WATER HEATER		29.55	255,882.69
11/12/2010	Wallside Windows replacement at YFD		6,720.00	249,162.69
7/1/10 - 6/30/11	DTE energy efficiency savings FY 2010-2011	5,262.86		254,425.55
	FY 2011-2012			
7/1/2011	Beginning Fund balance FY 06-30-2011			254,425.55
11/1/2011	Install new steam boiler At City Hall		18,595.00	235,830.55
11/22/2011	Lennox Heat/Cool Unit Economizer at Parkridge		11,010.00	224,820.55
12/13/2011	Replace Light Fixtures at Asst. City Manager's office		390.96	224,429.59
1/3/2012	Replace ballast & bulbs in YPD interrogation room		186.83	224,242.76
2/27/2012	Install Flue pipe on City Hall steam boiler		1,500.00	222,742.76
7/1/11 - 6/30/12	DTE energy efficiency savings FY 2011-2012	16,565.74		239,308.50
	FY 2012-2013			
7/1/2012	Beginning Fund balance FY 06-30-2012			239,308.50
11/15/2012	Main Garage Insulation		3,200.00	236,108.50
07/15/12 - 6/30/13	DTE energy efficiency savings FY 2012-2013	11,354.63		247,463.13
	FY 2013-2014			
7/1/2013	Beginning Fund balance-Energy Efficiency FY 06-30-2013			247,463.13
8/27/2013	Demo light project		448.14	247,014.99
11/12/2013	LED retrofit kit		320.37	246,694.62
4/15/2014	Sensors at City Hall & YPD		408.00	246,286.62
4/29/2014	Cleaning rags		39.32	246,247.30
5/13/2014	Sensors YPD & YFD		220.00	246,027.30
5/13/2014	Lights for City Hall		918.75	245,108.55
5/20/2014	Electrical supplies		198.75	244,909.80
5/27/2014	LED Light Fixture		48,445.00	196,464.80
5/27/2014	Cable suspension kit/brackets		470.00	195,994.80
6/10/2014	Brackets for YFD		853.00	195,141.80
6/10/2014	Electrical work City Hall		1,800.00	193,341.80
6/30/2014	Light lens-for City Hall and Fire		101.12	193,240.68
7/1/13 - 6/30/14	DTE energy efficiency savings FY 2013-2014	13,071.63		206,312.31
	FY 2014-2015			
7/1/2014	Beginning Fund balance-Energy Efficiency FY 06-30-2014			206,312.31
7/8/2014	LED Installation-CH, DPS, YPD, YFD		1,200.00	205,112.31
7/18/2014	DTE incentive rebate for converting to LED-DPW	717.40		205,829.71
8/5/2014	LED Installation-CH, DPS, YPD, YFD		3,000.00	202,829.71
8/26/2014	DTE Incentive rebate for converting to LED-City Hall	1,220.88		204,050.59
9/2/2014	Donation-Solar Panels at DPS yard	18,096.00		222,146.59
9/15/2014	Donation-Solar Panels at Parkridge Community Center	14,500.00		236,646.59
9/15/2014	DTE incentive rebate for converting to LED-PD & FD	3,903.84		240,550.43
9/19/2014	Donation-Solar Panels at Senior Center	15,500.00		256,050.43
12/16/2014	Supplies and labor for Installation of Solar Equip at Parkridge		15,500.00	240,550.43
1/6/2016	PCC Lights		450.00	240,100.43
12/16/2014	Parkridge and DPS LED Lighting SUPPLIES		4,119.20	235,981.23
1/6/2016	PCC Lights		450.00	235,531.23
1/6/2015	Parkridge Gym lights SUPPLIES		141.41	235,389.82
1/13/2015	PCC Gym light parts		409.00	234,980.82
3/4/2015	Econolight		1,051.57	233,929.25
4/14/2015	PCC Gym light parts		409.00	233,520.25
5/5/2015	lightinh supplies		3,543.91	229,976.34
7/1/14 - 4/19/15	Facilities energy efficiency savings FY 2014-2015 - (July to Apr 2015 Actual + 2 mos est)	21,150.00		251,126.34
7/1/14 - 3/31/15	Street light energy efficiency savings (July to March 2015 actual + 3 mos est.)	69,716.09		320,842.43
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Memorandum

To: City Councilmembers
From: Ralph A. Lange
Ralph A. Lange, City Manager
Date: Friday, June 5, 2015
Subject: Projects Recommended To Do and NOT to DO and Cost

Following are the projects which I am recommending to do and the costs involved *:

- 1 Prospect/2 Adams/9 Freighthouse/10 Water Street Electric Grid

Following are the projects which I am recommending NOT to do and the costs involved:

- 7 Grove Street – B2B Trail/8 Non-Motorized except \$50,000 local Street FY2015-2106/11 B2B Trail Variation B

CITY FUNDS REQUIRED TO MATCH

	GENERAL FUND 101	CAPITAL FUND 414	MAJOR STS FUND 202	ECONOMIC DEV. FUND 415
6 Michigan Mid-Block	\$31,500	\$50,000		
5 B2B Trail		\$75,400	\$75,100	
4 Heritage Bridge			\$24,600	\$100,000
TOTALS	\$31,500	\$125,400	\$99,700	\$100,000

NOTE: This plan does not use any of Land Revolving Funds 412 so as to keep these funds as a reserve to pay for Water St. infrastructure or to help pay down Water Street debt next year. The same is true of the money the City will receive for the buy-out of its digital billboard lease. If we are successful in getting approval for our proposal to have the DNR B2B trail grant match, the Michigan Mid-Block Crossing TAP Grant, it will reduce the City's match to do the above three projects from \$356,600 to \$124,600. *Please see included updated project pages.

How the 2015-16 City budget supports the 2015-2016 City goals

June 9, 2015

Goal 1 – Achieve fiscal stability through sustainable administrative practices and improved efficiency.

This budget fully supports this goal. This support is evidenced through the amount of staff, time, and focus that will be devoted to achieving this goal. It is also supported by way of the infrastructure projects that this budget proposes to fund. The City staff will continue its successful efforts at reducing operating costs and increasing revenues, wherever feasible. The City administration will be investing a lot of time, money, and effort into developing the best possible strategy to refinance the Water St debt. This refinancing will most likely occur during the City's 2016-2017 budget but the preparations will be made this year. The City also will devote a lot of time and energy into persuading the state to forgive or greatly reduce its share of the Water St debt, the Community Development Block Grant (CDBG), that will start coming due in the 2016-2017 City budget.

Goal 2 – Maximize economic development by leveraging community assets and partnerships.

This budget fully supports this goal. The reason why the Border 2 Border trail projects to and from Water St are being promoted is because they leverage a lot of outside financial resources into the City. Another reason for supporting the trail projects is that developers have expressed support for these projects because they better connect Washtenaw Community College, St Joe's Hospital, and EMU to our Water St development area. This in turn will hopefully provide more incentive for other public and new private investment in the Water St area.

Goal 3 – Continue to enhance safety of all residents, businesses, and visitors.

This budget fully supports this goal. This budget funds 19 firefighters and $\frac{3}{4}$ support staff, as well as 32 full time police officers with 2 support staff. This budget, and City public safety policy, fully embrace regional mutual aid agreements that will allow the City to fight fires and deal with major police emergencies beyond what we would be able to afford to maintain on our own. This budget also funds upgrades in police and fire facilities and the purchase of new equipment and vehicles necessary to provide efficient public safety services.

Goal 4 – Strengthen the reputation and perception of the City of Ypsilanti by marketing its assets, diversity, opportunities, and inclusiveness.

This budget supports this goal within the limitations of our financial situation. This budget devotes more resources to the Assistant to the City Manager in support of this goal. It also supports upgrading the City's website, hiring a marketing intern, and partnering with the Ypsilanti Convention and Visitors Bureau who are also promoting this goal.

Goal 5 – Enhance outreach and communication to increase participation in community initiatives and decision making.

This budget supports this goal within the limitations of our financial situation. Also please see Goal #4 comments. In addition, we will be asking Frances McMullan to devote as much time and effort as she can in support of this goal. The City is working to secure the support of EMU and St.

Joseph Mercy Health System for the B2B Trail project component part(s).

Goal 6 – Encourage long-term staff wellness and work satisfaction.

This budget supports this goal within the limitations of our financial situation. The City staff led by our human resources manager Judi Smith, will spearhead efforts to meet this goal. This budget authorizes a bonus and 2% pay raise for the City's 22 full-time non-union employees. This budget maintains rational staffing levels so no employees should have to work the overtime that was required over the last three or four years. The City provides competitive and cost effective employee benefit packages. This budget also funds health and safety needs for the City's primary operating facilities. It also funds necessary equipment and vehicles that employees need to do their job effectively. The City will be investigating various health and wellness programs for City employees.

Goal 7 – Develop a sustainable culture in the City of Ypsilanti based on energy efficiency, environmental stewardship, and judicious planning.

This budget supports this goal within the limitations of our financial situation. This budget devotes staff time and energy towards the creation of new marketing materials and the promotion of energy efficiency. This budget supports the use of LED lights for all City facilities and outdoor lighting it is responsible for. It supports the maintenance of the boiler in City Hall, and upgrading the heating, ventilation and air conditioning in City Hall so that they run properly. It also support B2B Trail projects for the purpose of making the City more attractive to walk or bicycle vs driving to locations around town. The budget includes funds appropriated to secure a number of outside grants for these projects. The City has worked extremely diligently in support of DTE installing an 800kW solar generation facility to be located on the north end of the Highland Cemetery property.

Goal 8 – Ensure effective and efficient administration and delivery of community services.

This budget supports this goal within the limitations of our financial situation. The entire staff pledges to do what they can to meet this goal, keeping in mind that most of our efforts and resources must be devoted to accomplishing goals 1, 2, and 3.

-Note: No budget changes compromise these goals pending City Council final budget decisions. The revenue the City would receive from the Adams Out Door Advertising buyout agreement is not reflected anywhere in this 2015-16 budget.

City Manager Budget work shop presentation JUNE 5, 2015

- Lot of misinformation about city financial status
- **Emergency Manager triggers – John Kaczor**
 - City tax rate too high – no one will come and invest in to the city *
 - City tax rate must have real property tax growth new construction
 - Police/Fire pension fund goes broke – retiree health insurance included in this fund *
 - General Fund goes broke
 - Can't pay debt obligations
 - PERS – very good shape – retiree health insurance for existing employees very poor
 - Can't buy any new equipment
 - Can't repair any facility – City must maintain
- **Pay as you go year-by-year – The City cannot meet all of its depreciation funding requirements for all its capital and infrastructure assets**
 - Motor pool Rolling stock – trucks, police cars, fire engines
 - Equipment - i.e. computers, tools/Police, Fire, DPS etc.
 - City facilities, City Hall, Police and Fire Stations, DPS facilities etc.
 - Parks and equipment/City-owned land/parking lots
 - Roads, bridges, storm drains, sidewalks
 - Streetlights, water fountains, misc.

City Council and staff must Look at all needs/resources make best choices – see all above plus Employees

- For budgeting and budget forecasting purposes staff tries to estimate revenues on the low side and expenditures on the high side. This provides the city with a critical reserve from year to year
- Budget/people/capital items/facilities – infrastructure all should go together to meeting Council goals/with resources council provides
- Executive Branch's task is to get most done to meet goals – assign organize resources – success or failure of Executive Branch efforts judged by Legislative Branch
- Reserve 3 years fund balance for Water St Debt payment at this point is not feasible
- If City cannot substantially reduce pending \$1.7M annual debit there no way to achieve a balanced General Fund budget except to make unacceptable cuts in city service

The plan is still clear: surge of resources people and effort to sell surplus city property/develop more tax base revenue, sale of city assets

1. Water Street
2. Angstrom property

Make Water Street as attractive as possible in order to help sell property faster and for best possible price/amenities can help but also come with a cost – Dollars generated from the sale of land to go into paying down principal of Water Street debt when we hope to refinance in 2016 calendar year

Biggest components of debt are:

- Principal and interest on the main part of debt \$1,380,000
- CDBG component \$305,000
- Short fall in State grant dollars supporting Fire services for EMU \$258,000
- Streetlight special assessment \$200,000
- **Not ask state to forgive our debt until next year so we can hopefully show a lot more development projects in pipeline/we are doing our part to solve our own challenges**
- Same with principal pay down amount – need as much time as possible to earn as much money as possible
- **Top priority** to successfully accommodate Herman & Kittle and East Side Community Recreation Center – set standards for real/establish first anchor facility. Make almost every other property more valuable and development ready. Work out balance of unanswered/undecided questions concerning the build out of Water Street
- **What's working for us?**
- Remaining General Fund balance as of 6/30/2015 (\$7.5M)
- Relationship of General Fund deficit to Water Street debt
- Operating – base line costs vs capital expenditures
- General Fund deficit to Water Street ratio very positive over last 4 years – have some room to move – reduce capital expenditures – scale back some on employees after end of 2016/mid 2017. Just have to see where we are March to August 2016
- **Future Benchmarks:**
- 9-30-2105 – Actual 2014-2015 General Fund and other funds deficits/status/projections/vs actual audited figures
- October 1, 2015 review of 2015-2106 performance – actual vs projected for major funds
- December 31, 2015 mid-year check status of actual vs projected for major funds
- Update on all economic development/capital projects status
- Goal setting 2016-2107 and 2017-2018 budgets
- March 2017 make best forecast of revenues/expenditures – deficits – most likely amount to pay down main Water Street debt and ask state to forgive CDBG part of debt
- We all need to focus and be disciplined on key top priority items/goals if the plan is going to have best chance for success. Council has to minimize public distractions from accomplishing our primary work.

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	Prospect Road Rehabilitation from Holmes to I-94 North Bridge
Project Description:	Reconstruct and rehabilitate Prospect Road from Holmes to I-94 North Bridge Approach
Current Status of Project:	Bids awarded, project under construction to be completed by the end of calendar year 2015
Most current estimate Of project cost:	\$2,100,000 - Amount the City still has left to pay - \$200,000.
Uses of Funds:	Reconstruct and rehabilitate Prospect Road from Holmes to I-94 North Bridge Approach
Sources of Funds:	\$1,900,000 grant from a state program plus \$200,000 from Major Street Fund 202
Ratio of outside Funding To City Funding:	Outside 90.5% - City 9.5%
Reasons to do Project:	Prospect Road is a critically important north/south connector for the City's road system. It was in much deteriorated condition and needed to be reconstructed and rebuilt. The City is leveraging \$1.9m of outside funding by spending \$200,000 of its funding. This is a very efficient use of city road funds. Ratio – 10.5 to 1.
Reasons not to do Project:	It will use \$200,000 of Major Street Funds. These funds might have been used for infrastructure on Water Street if not used on this project.
City Council Decision Point(s):	This project has been approved by the City Council earlier this year. The decision to go forward with this project has been made. No more decisions by City Council to be made.

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	North Adams Street from Pearl to Cross Street	
Project Description:	Reconstruct in concrete and replace YCUA water line – N. Adams Street Pearl to Cross Street	
Current Status of Project:	It is scheduled to receive bids through MDOT bidding process June 5, 2015. This is a federal aid project through the State.	
Most current estimate Of project cost:	\$885,000 – Amount the City still has left to pay \$121,000	
Uses of Funds:	Reconstruct in concrete and replace YCUA water line – N. Adams Street Pearl to Cross Street	
Sources of Funds:	MDOT STPU (Fed Aid)	\$384,000
	YCUA	\$195,000
	County Road Millage	\$145,000
From Major St Fund 202	*City Share Total (Worst Case)	<u>\$161,000</u>
	TOTAL	\$885,000
*Final amount of match will depend on MDOT bid award and negotiations with YCUA regarding the amount of their contribution to this project. As currently estimated, City share should be \$161,000. \$40,000 of the City's match for this project has already been spent to pay for design engineering.		
Ratio of outside Funding To City Funding:	Outside 81.8% - City 18.2%	
Reasons to do Project:	It has federal aid and YCUA support and funding. It also has County Road millage funding that must be used by no later than December 2015. Good leverage ratio of approximately 5.5 to 1. This is a high priority street to be reconstructed	
Reasons not to	It will use approximately \$121,000 in additional Major Street Funds that might be used for other important capital projects	
City Council Decision	City Council must approve City's proposed match in budget and contracts with YCUA and MDOT for project to proceed and OHM for construction engineering	

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	Intersection of Prospect St and Michigan Avenue safety improvements	
Project Description:	Make safety improvements at the intersection of Prospect St and Michigan Avenue	
Current Status of Project:	Design engineering needs to be completed before October 1, 2015. If funding is authorized at federal level, this project could be completed by June 30, 2015. This is a federal aid project through the State.	
Most current estimate of project cost:	\$291,000 – Amount the City still has left to pay - \$155,000	
Uses of Funds:	Make safety improvements at the intersection of Prospect St and Michigan Avenue	
Sources of Funds:	Federal aid dollar & safety grant	\$136,000
	City share from Major St Fund (202)	<u>\$155,000</u>
	TOTAL	<u>\$291,000</u>
Ratio of outside Funding To City Funding:	Outside 46.7% - City 53.3%	
Reasons to do Project:	This project has been partially designed already. City would be first in line in the next MDOT bidding process. It should improve the safety of this key city intersection. It should also make the Prospect Road corridor safer and meets several city goals.	
Reasons not to do Project:	It will use approximately \$155,000 in additional Major Street 202 Funds. This project has a poor leverage of less than one outside dollar for every one city dollar.	
City Council Decision Point(s):	- Approve all costs in 2015-2016 budget - Approve MDOT contract - OHM construction and design engineering contracts	

Project Summaries
2014-2015 and 2015-2016

City of Ypsilanti Budgets

Updated June 4, 2015

Project Name: **Heritage Bridge across the Huron River between Riverside Park and Michigan Avenue**

Project Description: To make a handicap accessible path by constructing a bridge that will extend the County's B2B trail from Riverside Park to the Water Street development area over the Huron River

Current Status of Project: Has been bid out twice and is awaiting final budget and contract approval by City Council.

Most current estimate Of project cost: The most current estimate for project costs is \$1,089,000.
The amount the City still has left to pay is \$124,600.

Uses of Funds: To make a handicap accessible path by constructing a bridge that will extend the County's B2B trail from Riverside Park to the Water Street development area over the Huron River

Sources of Funds:	DNR Grant #1	\$289,400
	Major Streets – Non Motorized 202	\$ 24,600
	County Match	\$575,000
	DDA Contribution	\$ 25,000
	Economic Development Fund 415	\$100,000
	St. Joe/EMU/ELG	<u>\$ 75,000</u>
	TOTAL	\$1,089,000

*There is some question as to how much of the 412 balance is available to spend on this project. This is being double-checked by our legal department.

Note: The City and the County have spent approximately \$115,000 getting this project to this point in the process

Ratio of outside Funding.

To City Funding: Outside 81.7% - City 18.3%

Reasons to do Project: It will provide a landmark amenity connecting the County's B2B trail to the Water Street Redevelopment area. It supports many City goals including, but not limited to, making it a more walkable community connecting the EMU campus to the Water Street Redevelopment area through the City's most used city parks that are located next to the Huron River. It should make the south end of the Riverside Park and the north front of the East Side

County Recreation Center an even more attractive place. The cost of completing this project is not likely to go down anytime soon

Reasons not to do project:

The City's remaining match is estimated to be \$124,600. This will put a major strain on the City's remaining dollars available to pay for other important capital improvement projects.

Note: If this project is completed then the Michigan Avenue Mid-Block Project needs to be completed, which will use additional scarce City funds. If the Heritage Bridge Project is not completed, there is not a strong reason to complete the Michigan Avenue Mid-Block Crossing Project.

City Council Decision Point(s):

The City Council has to approve the required expenditures in the 2015-16 budget and award construction and engineering contracts.

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	River's Edge Park Grant (A Variation) – Border to Border Trail through Water Street Development Area		
Project Description:	To build the section of the County's B2B trail that will start on the south side of Michigan Avenue and go past the proposed East Side County Recreation Center and end on Grove Road North of Spring Street.		
Current Status of Project:	Project has been bid out twice and is awaiting final budget and contract approvals by City Council		
Most current estimate Of project cost:	\$473,000 - Amount the City still has left to pay - \$150,500. *The cost to the City in additional match will be zero dollars if the contractor is awarded both the bridge and trail projects as bid.		
Uses of Funds:	To build the section of the County's B2B trail that will start on the south side of Michigan Avenue and go past the proposed East Side County Recreation Center and end on Grove Road North of Spring Street.		
Sources of Funds:	County Match	\$	0
	YCVB (Cap Grant)	\$	10,000
	DDA	\$	12,500
	Major Streets Non-motorized 202	\$	75,100
	Capital Fund 414	\$	75,400
	DNR Grant	\$	<u>300,000</u>
	TOTAL	\$	473,000
Ratio of outside Funding To City Funding:	Outside 68.2% - City 31.8%		
Reasons to do Project:	It will provide a critical amenity for attracting developers to Water Street. It advances many other stated city goals. This project has a good city dollar leverage ratio of 2:1. To ensure that we secure the current contractor's bid for this project and the Heritage Bridge Project.		
Reasons not to do Project:	It makes the most sense to do this project in conjunction with the Heritage Bridge Project and Mid-block Crossing Project. The City match for these projects is estimated to be \$150,500.		

City Council Decision

Point(s):

The City has to approve in 2015-16 budget, contracts to build this project and with Mannik & Smith to provide construction engineering.

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Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	Mid-Block Crossing at Michigan Avenue	
Project Description:	This project will provide a direct at grade connection across Michigan Avenue between the south Heritage Bridge landing point and the proposed County Recreation Center if they are both built	
Current Status of Project:	A TAP grant has been awarded to the City to pay for 80% of the construction cost for this project. The project design and exact scope has not been finalized. MDOT approval has not been secured but should be if the project moves forward. This is a federal aid project through the State.	
Most current estimate Of project cost:	\$290,000 – Amount left for City to pay = \$94,000	
Uses of Funds:	This project will provide a direct at grade connection across Michigan Avenue between the south Heritage Bridge landing point and the proposed East Side County Recreation Center if they are both built	
Sources of Funds:	TAP Grant	\$196,000
	DDA	\$ 12,500
	414 Fund	\$ 50,000
	General Fund 101	<u>\$ 31,500</u>
	TOTAL	\$290,000
Ratio of outside Funding To City Funding:	Outside 72% - City 28%	
Reasons to do Project:	Leverage outside revenues, provide another Water Street amenity, connect EMU/B2B trail to Water Street Development area, protect relationship with Granting Agency. Good ratio of two outside dollars for every one City dollar. MDOT is contributing the design of the Hawk signal portion of the crossing.	
Reasons not to do project:	This project is the least developed of all the B2B projects in the City. Use of scarce 414 and General Fund 101 dollars. Must do if bridge and trail projects go forward. This project should not be done if they do not go forward.	
City Council Decision MDOT Point(s):	Fund for next budget, award contracts with Granting Agency, MDOT and for construction engineering.	

Note: In order to maximize the outside grant money and minimize the City's require contributions, the City staff, the construction contractor, City engineers, other governmental agencies and individual representing granting agencies have agreed to the following:

If the DNR grant for the B2B trail on Water Street can be used to match the awarded TAP grant for the mid-block crossing project, then this project will be built. If it cannot, then this project will not be built but the bridge project and the B2B trail will still be built.

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	B2B Trail continuation from Grove St to Grove & Prospect Intersection	
Project Description:	This project will improve the B2B trail connection from the Water St Development area to points south and east of this area	
Current Status of Project:	A TAP grant has been awarded to the City to pay for 80% of the construction cost for this project. This project has been bid out as an alternate for the Prospect Rd project so it is well defined. It would need to be bid out again if City Council wants to go forward with this project. This is a federal aid project through the State.	
Most current estimate Of project cost:	\$139,000 – Amount left for city to pay - \$35,000	
Uses of Funds:	This project will improve the B2B trail connection from the Water St development area to points south and east of this area	
Sources of Funds:	Tap Grant	\$ 80,000
	*Major Street 202	<u>\$ 59,000</u>
	TOTAL	\$139,000
*The \$24,000 design cost for this project has been paid for by the Prospect Road Project so the amount left to come out of the Major St Fund 202 would be \$35,000.		
Ratio of outside Funding To City Funding:	Outside 75% - City 25%	
Reasons to do Project:	Should be very easy to re-bid this project. It should also preserve the City's relationship with granting agency. Leverage of outside funds is good – three outside dollars for every one city dollar.	
Reasons not to do Project:	Use up \$35,000 more of scarce dollars that could be used on other important capital improvement projects. Should be done with Water Street B2B project if the bridge and mid-block crossing projects do not go forward	
City Council Decision Point(s):	This project has to be budgeted for in 2015-16 budget; all contracts awarded as required, MDOT being one of them.	

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	Non-Motorized projects Major and Local streets
Project Description:	To make non-motorized expenditures per Act 51 requirements and provide money for traffic calming projects as directed by City Council.
Current Status of Project:	Money has been allocated in the 2014-15 and 2015-16 Major Streets 202 budget and in the 2014-15 Local Streets 203 budget. No progress has been made to complete any work at this time.
Most current estimate:	Major Street 202 – 2 years (2014-15 \$50,000) and (2015-16- \$50,000) = \$100,000 Local Street 203 – 2014-15 - \$50,000 = Total both funds \$150,000
Uses of Funds:	To make non-motorized expenditures per Act 51 requirements and provide money for traffic calming projects as directed by City Council.
Sources of Funds project cost:	Major Street 202 – 2 years (2014-15 \$50,000) and (2015-16 \$50,000) = \$100,000. Local Street 203 – 2014-15 - \$50,000 = Total both funds \$150,000
Ratio of outside Funding To City Funding:	Outside 0% - City 100%
Reasons to do Project:	Voted on to do this work during last budget process. Some citizens are complaining that drivers on local streets are driving too fast. Meets several city goals.
Reasons not to do Project:	This money would leverage zero outside dollars for the city. It would use up scarce Major 202 and Local 203 Street funds that might be used for other important capital projects.
City Council Decision Point(s):	Does City Council want to put this money back in the 2015-16 budget or assign it to other non-motorized projects or just keep it in reserve?

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	Freighthouse Upgrade/Re-open for Business	
Project Description:	Make all necessary internal and external improvements so this building can be open for business year round.	
Current Status of Project:	See attached schedule	
Most current estimate:	\$300,000 – City left to pay \$220,000.	
Uses of Funds:	Make all necessary internal and external improvements so this building can be open for business year round.	
Sources of Funds:	414	\$180,000 Capital Improvement Fund
	101	\$ 40,000 City Energy Efficiency Revolving Fund
	ELG	\$ 25,000
	DDA	\$ 35,000
	FOYF	<u>\$ 20,000</u>
	TOTAL	\$300,000
Ratio of outside Funding To City Funding:	Outside 27% - City 73%	
Reasons to do Project:	Project well defined ready to bid. Has local support and funding. Was funded in 2014-2105 budget. Would get a major city asset back in use. Could become self-supporting. Bring more people to Ypsilanti. Citizens who put a lot of work, time and money into this project would be very angry if project does not go forward.	
Reasons not to do Project:	Does not have a good leverage ratio; almost three City dollars for every one city dollar. Is using scarce General Fund 101 and Capital Improvement Fund 411 dollars that could be used for other important projects. Friends of the Freighthouse MOU not in place yet.	
City Council Decision Point(s):	Fund city share from Energy and General Fund amounts as in 2015-16 budget. Approve contracts for construction, engineering and MOU with Friends of the Freighthouse to manage freighthouse business.	

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

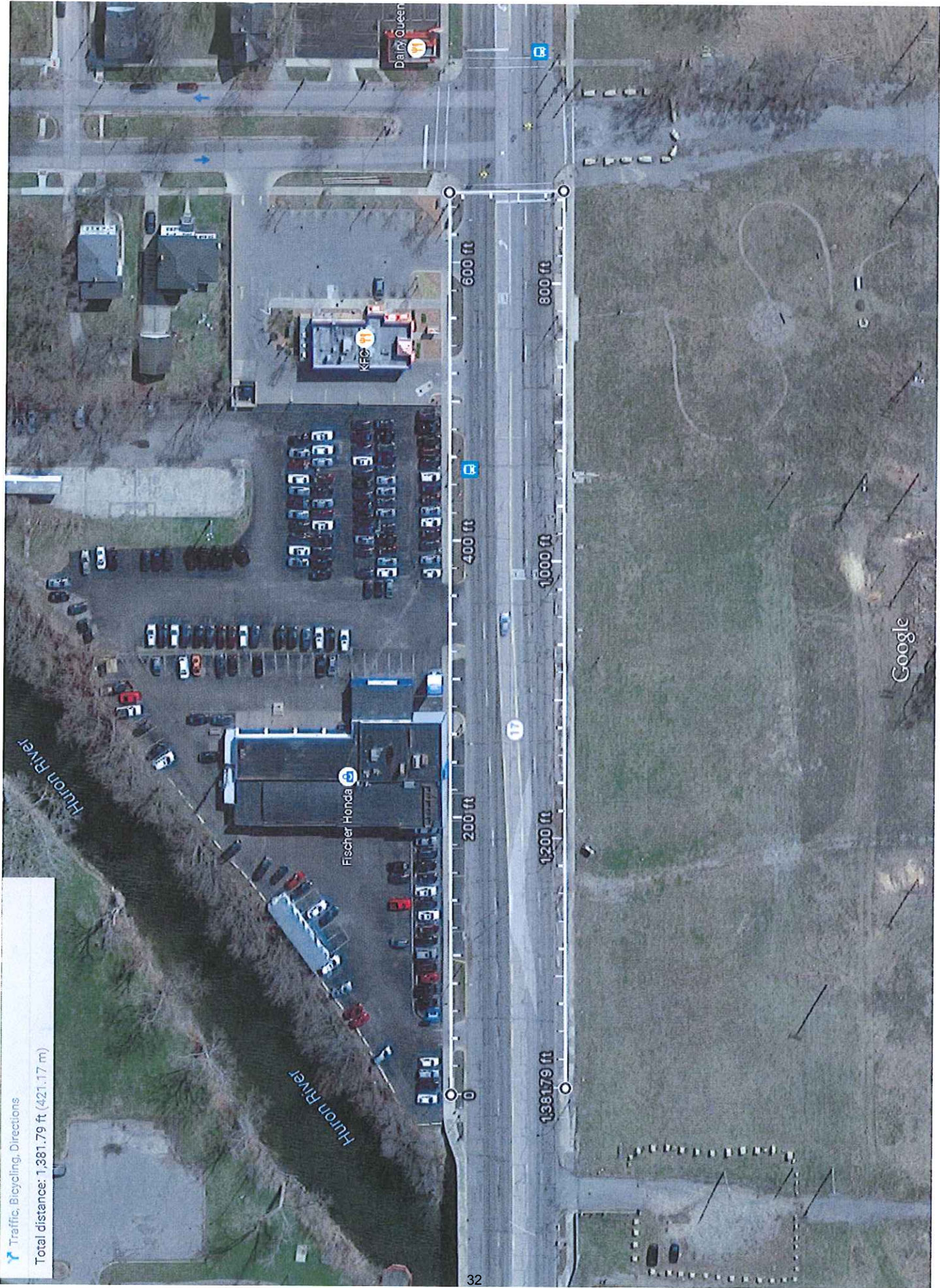
Project Name:	Water Street Electric Grid Upgrade		
Project Description:	Remove all overhead electrical service on Water St property; also underground all electric services and trunkline on Water St. property.		
Current Status of Project:	Price estimates provided by DTE. These estimates need to be reconfigured. Waiting for response from County Recreation staff and Herman & Kittle to see if they will pay for part of the work as part of their Water St projects.		
Most current estimate Of project cost:	\$709,880 - Amount the City still has left to pay - \$264,450.		
Uses of Funds:	Remove all overhead electrical service on Water St property; also underground all electric services and trunkline on Water St. property.		
Sources of Funds:	City General Fund 101		\$264,450
	Herman & Kittle		\$271,155
	Washtenaw County Parks & Rec Comm.		<u>\$174,275</u>
	TOTAL		\$709,880
Ratio of outside Funding To City Funding:	Outside 63% - City 37%		
Reasons to do Project:	If the City is going to have a chance to sell its Water St property for top dollar, it has to have a high end look and amenities. It has been the plan all along to underground all utility lines in support of this objective. Leverage is good – 1.5 outside dollar for every one city dollar		
Reasons not to do Project:	It will use up at least \$265,000 of scarce General Fund dollars		
City Council Decision Point(s):	Add this expenditure to the 2015-16 budget. Approve all necessary contracts with developers and DTE Energy.		

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

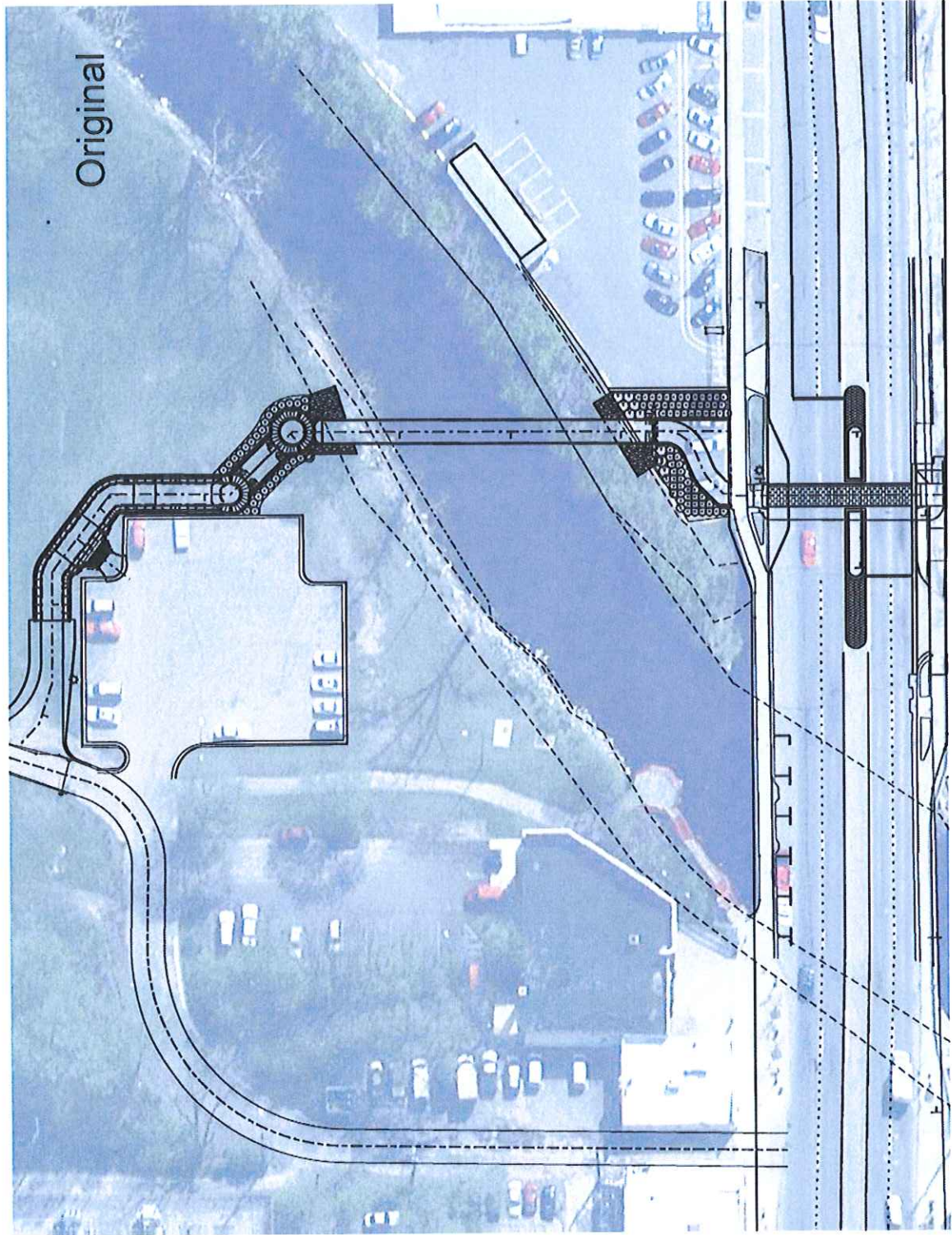
Project Name:	River's Edge Park Grant (B Variation) – Border to Border Trail through Water Street Development Area		
Project Description:	To build the section of the County's B2B trail that will start on the south side of Michigan Avenue and go past the proposed East Side County Recreation Center and end on Grove Road North of Spring Street.		
Current Status of Project:	Project has been bid out twice and is awaiting final budget and contract approvals by City Council		
Most current estimate Of project cost:	\$600,000 - Amount the City still has left to pay - \$0		
Uses of Funds:	To build the section of the County's B2B trail that will start on the south side of Michigan Avenue and go past the proposed East Side County Recreation Center and end on Grove Road North of Spring Street.		
Sources of Funds:	County Match		\$300,000
	DNR Grant		<u>\$300,000</u>
	TOTAL		\$600,000
Ratio of outside Funding To City Funding:	Outside 100% - City 0%		
Reasons to do Project:	It will provide a critical amenity for attracting developers to Water Street. It advances many other stated city goals. This project has a great city dollar leverage ratio of 100%.		
Reasons not to do Project:	None		
City Council Decision Point(s):	The City has to approve in 2015-16 budget, contracts to build this project and with Mannik & Smith to provide construction engineering.		

Project Summaries
2014-2015 and 2015-2016
City of Ypsilanti Budgets
Updated June 4, 2015

Project Name:	East Side Community Recreation Center
Project Description:	To construct, along with appropriate infrastructure, a 45,000 sq. ft. year round Community Recreation Center to be located on the northwest corner of the City's Water Street Redevelopment Area
Current Status of Project:	The specific location (property) on which the center will be built has been determined. The center is being designed in preparation for putting this facility out for bid by the end of 2015
Most current estimate project cost:	Costs in building a \$12,000,000 facility and off-site infrastructure. money still has left to pay: Misc. engineer costs is finalizing of utilities and sub-dividing this property to conform legally to the street grid structure approved by City Council. The City is providing the County the four acres (at \$300,000 per acre) on which the center will be built for 1 dollar. The City's in-kind contribution will be \$1.2m
Uses of Funds:	To construct, along with appropriate infrastructure, a 45,000 sq. ft. year round Community Recreation Center to be located on the northwest corner of the City's Water Street Redevelopment Area.
Sources of Funds:	WCPRC \$12,000,000
Ratio of outside Funding To City Funding:	Outside \$12,000,000 - City cash and in kind \$1,200,000
Reasons to do Project:	It will provide one of the two anchors absolutely necessary for the successful development of the City's Water Street Redevelopment Area. It will provide approximately \$500,000 of additional infrastructure on the Water Street property.
Reasons not to do project:	The City is contributing (estimated value) \$1,200,000 of Water Street property to this project for free that might be sold to a private tax paying developer.
City Council Decision Points:	Vote to make final transfer of land to the Washtenaw County Parks & Recreation Commission in consideration for the construction of the Recreation Center and the building of off-site infrastructure. Vote to support removal and undergrounding of all electrical service on the site.



Revised Bridge



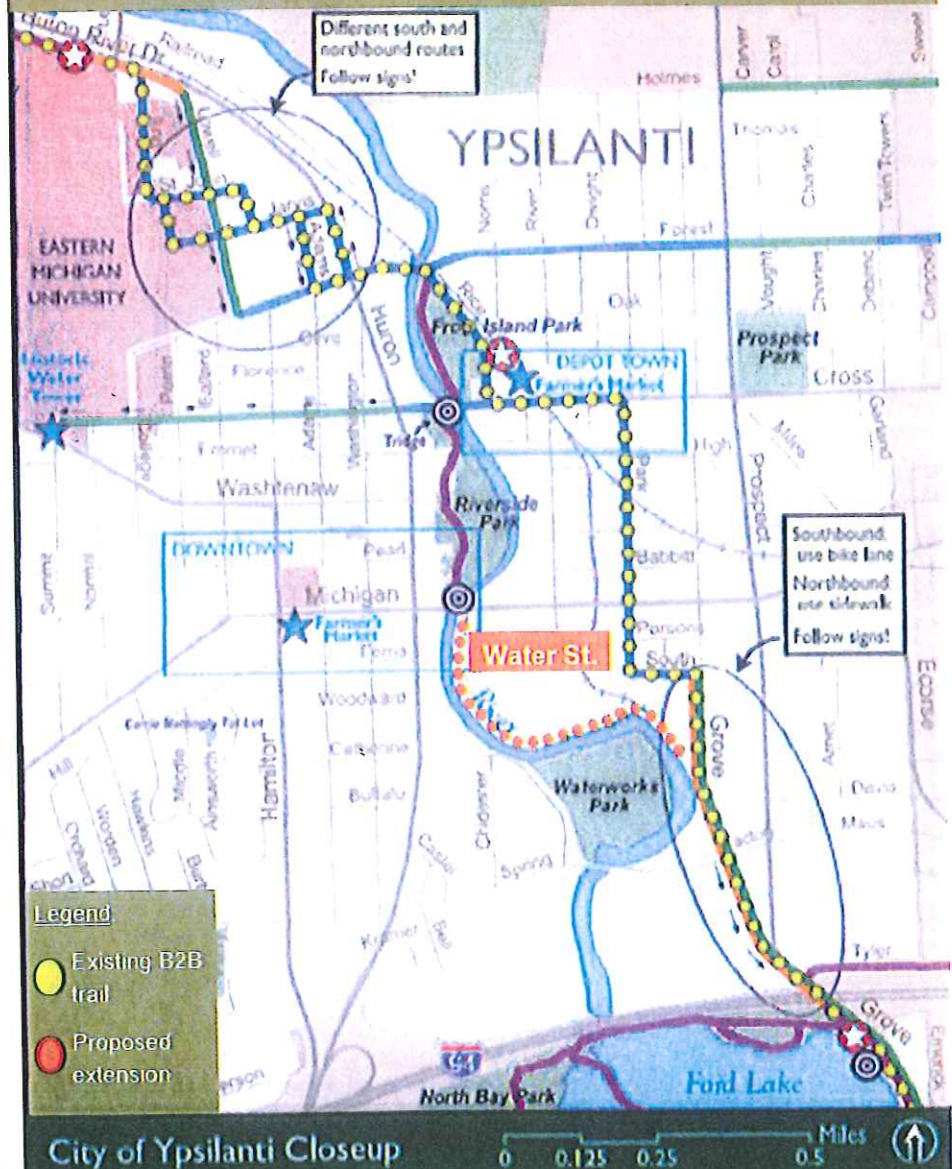
CITY OF YPSILANTI
Water Street
 REDEVELOPMENT AREA

Border to Border trail

Washtenaw County is building a non-motorized trail spanning from its eastern to western border. The route will follow the western edge of Water Street and connect it to Eastern Michigan University. Secured grant funding will finance the crossing of Michigan Avenue and most of the trail in City of Ypsilanti.



Proposed Michigan Avenue crossing into Water Street redevelopment area



1 SOUTH HURON STREET | YPSILANTI, MI 48107 | 734.483.9846 | WWW.CITYOFYPSILANTI.COM/WATERSTREET





Resolution No. 2015 - 122
June 9, 2015

AMEND 2014-2015 & 2015-2016
FISCAL YEARS OPERATING BUDGET

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for the Fiscal Years 2014-2015 and 2015-2016", be approved on First Reading.

Fund #	Fund Name	AMENDED BUDGET 2014/2015		AMENDED BUDGET 2015/2016	
		Revenue	Expense	Revenue	Expense
101	General Fund	14,292,024	(14,292,027)	14,325,885	(14,325,882)
202	Major Street	2,358,295	(2,358,296)	2,822,041	(2,822,041)
203	Local Street	578,406	(578,406)	536,841	(534,947)
226	Garbage and Rubbish Collection	884,689	(884,689)	832,404	(832,404)
252	CDBG/Water St Activities	36,173	(36,173)	32,183	(32,183)
265	Police Special Revenue	51,481	(10,849)	20,260	(20,000)
275	Depot Town Development Authority	242,082	(239,614)	148,024	(138,423)
303	2010 Gout Ref Bond \$3.83M	699,813	(699,813)	689,885	(688,325)
316	2002 GO Capital Improvement Debt	36,113	(36,113)	39,705	(39,705)
342	2012 UTGO Refunding Bond	677,332	(677,332)	669,745	(668,145)
364	2002B W&S Debt \$485 DWRF	30,438	(30,438)	29,813	(29,813)
368	2003A WTR Sup & Sew \$4.8M	515,578	(515,578)	0	0
412	Land Revolving	900	(893)	220,500	(220,000)
413	Down Town Development Authority	380,072	(362,797)	347,758	(325,570)
414	Capital Improvement	1,157,341	(1,157,341)	2,007,950	(2,007,950)
415	Economic Development Authority	1,145	(1,145)	101,205	(101,205)
469	2003D W&S \$3.5M	336,063	(336,063)	334,375	(334,375)
471	2003C WS&SW \$785K DWRF	50,500	(50,500)	49,500	(49,500)
473	2004 A Ser DDA Cons \$995K	84,751	(84,751)	82,608	(82,608)
474	2004B WS& Sew \$6.3M	387,669	(387,669)	386,028	(386,028)
477	2006 GO LTD Tax Cap Ref	1,376,640	(1,376,640)	1,377,603	(1,377,603)
478	2006 WS&Sew Ref \$9.85	419,506	(419,506)	443,006	(443,006)
479	2007 W&W Rev DWRF \$375K	19,594	(19,594)	19,276	(19,276)
480	2008 W&S Disp Rev \$435K	28,231	(28,231)	27,731	(27,731)
481	2008 W&S Disp Rev \$435K	7,913	(7,913)	7,788	(7,788)
482	2012 W&S Factory Pump Station	355,227	(355,227)	184,981	(184,981)
483	2013 Revenue Refunding Bonds	818,279	(818,279)	1,257,900	(1,257,900)

		AMENDED BUDGET 2014/2015		AMENDED BUDGET 2015/2016	
Fund #	Fund Name	Revenue	Expense	Revenue	Expense
485	2013 Revenue Refunding Bonds	20,000	(20,000)	430,000	(430,000)
495	Sidewalk Improvement	100,252	(100,251)	152,682	(152,681)
588	Public Transit	280,640	(280,640)	284,193	(284,193)
641	Motorpool	1,920,686	(1,920,686)	1,825,871	(1,825,872)
677	Worker's Compensation Fund	295,760	(295,760)	244,320	(244,320)
732	Fire and Police Pension	4,085,523	(4,035,989)	4,592,323	(4,489,332)
736	Retiree Benefits	1,492,635	(1,237,560)	1,402,178	(1,378,178)
Grand Total		34,021,751	(33,656,763)	35,926,562	(35,761,965)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



Ordinance No. 1249

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEARS 2014 – 2015 AND 2015 - 2016

THE CITY OF YPSILANTI ORDAINS:

- Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds. Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

Fund #	Fund Name	AMENDED BUDGET 2014/2015		AMENDED BUDGET 2015/2016	
		Revenue	Expense	Revenue	Expense
101	General Fund	14,292,024	(14,292,027)	14,325,885	(14,325,882)
202	Major Street	2,358,295	(2,358,296)	2,822,041	(2,822,041)
203	Local Street	578,406	(578,406)	536,841	(534,947)
226	Garbage and Rubbish Collection	884,689	(884,689)	832,404	(832,404)
252	CDBG/Water St Activities	36,173	(36,173)	32,183	(32,183)
265	Police Special Revenue	51,481	(10,849)	20,260	(20,000)
275	Depot Town Development Authority	242,082	(239,614)	148,024	(138,423)
303	2010 Gout Ref Bond \$3.83M	699,813	(699,813)	689,885	(688,325)
316	2002 GO Capital Improvement Debt	36,113	(36,113)	39,705	(39,705)
342	2012 UTGO Refunding Bond	677,332	(677,332)	669,745	(668,145)
364	2002B W&S Debt \$485 DWRF	30,438	(30,438)	29,813	(29,813)
368	2003A WTR Sup & Sew \$4.8M	515,578	(515,578)	0	0
412	Land Revolving	900	(893)	220,500	(220,000)
413	Down Town Development Authority	380,072	(362,797)	347,758	(325,570)
414	Capital Improvement	1,157,341	(1,157,341)	2,007,950	(2,007,950)
415	Economic Development Authority	1,145	(1,145)	101,205	(101,205)
469	2003D W&S \$3.5M	336,063	(336,063)	334,375	(334,375)
471	2003C WS&SW \$785K DWRF	50,500	(50,500)	49,500	(49,500)
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Fund #	Fund Name	AMENDED BUDGET 2014/2015		AMENDED BUDGET 2015/2016	
		Revenue	Expense	Revenue	Expense
477	2006 GO LTD Tax Cap Ref	1,376,640	(1,376,640)	1,377,603	(1,377,603)
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641	Motorpool	1,920,686	(1,920,686)	1,825,871	(1,825,872)
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736	Retiree Benefits	1,492,635	(1,237,560)	1,402,178	(1,378,178)
Grand Total		34,021,751	(33,656,763)	35,926,562	(35,761,965)

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ypsilanti Courier. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this 9th day of June, 2015.

Amanda Edmonds, Mayor

Frances McMullan, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. ____ was published in Washtenaw Now on the 21st day of May, 2015.

Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the 9th day of June, 2015.

Frances McMullan, City Clerk



Resolution No. 2015-123
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT the public hearing on an Ordinance to Amend Budget Appropriations by Department and Major Organizational Unit for FY 2014/15 and 2015/16 be officially closed.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



Resolution No. 2015 – 124
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the proposed ordinance entitled “2015-2016 Tax Levy Ordinance”, be approved on First Reading.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



Ordinance No. 1250

2015-2016 TAX LEVY ORDINANCE

THE CITY OF YPSILANTI ORDAINS THAT:

A general operating millage rate of 19.0211 mills (.0190211 cents per \$1) of the Taxable Value, according to the assessment roll of the last preceding year is approved and authorized; and

The City Clerk is authorized to certify to the City Treasurer and City Assessor the total amount to be levied and restriction for the City of Ypsilanti is:

GENERAL OPERATING	19.0211
POLICE & FIRE PENSION	7.5411
SANITATION	2.7814
STREET IMPROVEMENT (Voted debt 2001 bonds and refunded in 2010)	2.3236
STREET IMPROVEMENT (Voted debt 2003 bonds and refunded in 2012)	2.2551
PUBLIC TRANSIT	0.9789
TOTAL	34.9012

Made, passed and adopted by the Ypsilanti City Council this 9th day of June, 2015.

Amanda Edmonds, Mayor

Frances McMullan, City Clerk



Ordinance No. 1250

2015-2016 TAX LEVY ORDINANCE

ATTEST

I do hereby confirm that the above Ordinance No. 1250 was published in Washtenaw on the 21st day of May, 2015.

Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the 9th day of June, 2015.

Frances McMullan, City Clerk



Resolution No. 2015 – 125
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the public hearing on the proposed ordinance entitled "2015-2016 Tax Levy Ordinance", be officially closed.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



Resolution No. 2015 – 126
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the Minutes of May 19, 2015 be approved.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



Draft

**CITY OF YPSILANTI
REGULAR/BUDGET COUNCIL MEETING MINUTES
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.
YPSILANTI, MI 48197
Tuesday, May 19, 2015
7:00 p.m.**

I. CALL TO ORDER –

The meeting was called to order at 7:04 p.m.

II. ROLL CALL –

Council Member Anne Brown	Present	Council Member Robb	Present
Council Member Nicole Brown	Present	Council Member Vogt	Present
Council Member Murdock	Present	Mayor Edmonds	Present
Mayor Pro-Tem Richardson	Present		

III. INVOCATION –

Mayor Edmonds asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

Mayor Edmonds introduced the following individuals: Assistant to the City Manager Ericka Savage, General Account II Rheagan Basabica, Former Mayor Cheryl Farmer, Fiscal Services Director Marilou Uy, Assistant City Attorney Jesse O'Jack, United Way Executive Director Pam Smith, and United Way Volunteer Services Coordinator Amanda Real.

VI. AGENDA APPROVAL –

Council Member Vogt moved, supported by Council Member Nicole Brown to approve the agenda.

City Clerk McMullan stated the resolution to approve Board and Commission appointments should be changed to Resolution No. 2015-103.

On a voice vote, the motion carried, and the agenda was approved as amended.

VII. PRESENTATIONS –

National Day of Action Proclamation – Mayor Edmonds

Mayor Edmonds awarded a proclamation to the United Way. She stated the United Way has become a central place for non-profits throughout the County for volunteerism.

Red Box Presentation – Police Chief Tony DeGuisti

Police Chief DeGuisti provided a presentation regarding the "Red Box", a drug collection box located in the lobby of the Police Department. He stated the box was awarded to the department through a grant provided by CVS Pharmacy, and the partnership for drug-free kids. He stated it provides a venue for citizens to dispose of their unwanted medications. He stated the Red Box can be used for illegal substances with no questions asked.

VIII. AUDIENCE PARTICIPATION –

1. Audrey Jackson, 61 N. Huron, stated an incident took place three weeks ago while in consultation with a client. She stated an individual forced himself into her office, and she asked him to leave several times, and threatened to call the police. She stated the individual refused to leave her office, and told her that she had no business writing down his license plate information because he had the right to smoke marijuana because he is no longer on probation. She stated the individual began to call her a number of racial slurs. She stated she wanted City Council to be aware that these acts still happen in the 21st Century, and should not be taken lightly.
2. Cheryl Farmer, 214 N. Huron, stated Water Street holds the key to tax revenues for future City Councils to budget. She stated the acquisition and assembly took a great deal of effort from many people. She continued that the projects objective was to clear blight from riverfront property for development, and once developed improve the tax base of Ypsilanti. She stated in order to diversify the housing stock in Ypsilanti more market rate housing must be built, and housing more suitable for home ownership. She added that this conclusion was reached by a previous Council more than ten years ago, and recently confirmed by a study performed at the direction of the Washtenaw County Board of Commissioners. She also stated the original Water Streets Flats proposal was zero percent market rate. She stated Water Street Flats is back on the table as Riverwalk Commons, and asked Council what percent of the development is to be market rate. She stated there is little undeveloped land in Ypsilanti, adding that it is imperative that it is at least 80% of Water Street be market rate.

IX. REMARKS BY THE MAYOR –

- Mayor Edmonds stated that it appears Chief DeGiusti has already addressed the concerns of Ms. Jackson, and thanked her for bringing them to the attention of Council. She asked Chief DeGiusti to keep Council informed.
- She attended an Ypsilanti Township meeting to see how they operate public meetings

Mayor Pro-Tem Richardson asked Ms. Jackson the location of 61 N. Huron, to which, Ms. Jackson responded it is next to the Corner Health Center. Mayor Pro-Tem Richardson added that she was sorry that happened to her, and that it is indicative of what is resurfacing across the nation.

X. MINUTES –

Resolution No. 2015-112, approving the minutes of May 7, 2015.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI

That the Minutes of May 7, 2015 be approved.

OFFERED BY: Council Member Anne Brown

SUPPORTED BY: Council Member Nicole Brown

On a voice vote, the motion carried, and the minutes were approved as submitted.

XI. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. Resolution No. 2015-103, approving appointments to Boards and Commissions.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

<u>NAME</u>	<u>BOARD</u>	<u>TERM EXPIRATION</u>
Anthony Bedogne (reappointment) 717 Stanley Ypsilanti, MI 48198	Planning Commission	5/1/2018
Cheryl Zuellig (reappointment) 702 Collegewood Ypsilanti, MI 48197	Planning Commission	5/1/2018

OFFERED BY: Council Member Nicole Brown

City Council Meeting Minutes

May 19, 2015

SUPPORTED BY: Council Member Vogt

Council Member Anne Brown asked if the terms of the Planning Commission are staggered, to which, City Clerk McMullan responded in the affirmative.

On a roll call, the vote to approve Resolution No. 2015-103 was as follows:

Council Member N. Brown	Yes	Council Member Robb	Yes
Council Member Murdock	Yes	Mayor Edmonds	Yes
Mayor Pro-Tem Richardson	Yes	Council Member Vogt	Yes
Council Member A. Brown	Yes		

VOTE:

YES: 7 NO: 0 ABSENT: 0 VOTE: Carried

XIV. BUDGET SESSION CONTINUATION -

Marilou Uy, Fiscal Services Director:

- Finance Department Revenues – Page 105
- Finance-General Accounting – Pages 115 & 116
- Assessing – Page 118
- Friends Groups (Senior Center, Nutrition Services & Parkridge Comm. Ctr., PCC Foundation, Recreation-Swimming Pool) – Pages 135 to 137
- Vacation & Sick – Page 137
- MTT and Chargebacks – Page 138
- Transfers and Contributions – Page 138
- General Obligation and Water Sewer Bonds
 - G.O. Bonds – Pages 177-182, 204 & 205, 208 & 209
 - W & S Bonds – Pages 183-186, 200-203, 206-207, 210-223
 - DDA 2004 A Bonds (473) – Pages 204 & 205
- Capital Improvement Fund (414) – Pages 192 to 197
- Economic Development Corporation (415) – Pages 198 & 199
- Public Transit Fund (588) – Pages 227 & 228
- Fire & Police Pension Fund (732) – Pages 238 to 241
- Retirees' Benefits Fund (736) – Pages 242 to 245
- Motorpool Replacement Schedule and Cash flow (641) – Pages 229 to 234
- Wrap up by City Manager Lange

Fiscal Services Director Marilou Uy provided a budget presentation. **(See Website)**

Mayor Pro-Tem Richardson asked if the millage was .2150 in Fiscal Year 2014-15 mills, and went up .5359 mills in Fiscal Year 2015-16. Ms. Uy replied the millage is .38091.

Council Member Murdock asked if the total millage for police and fire is 4.1 plus 3.3. Ms. Uy replied "yes."

Mayor Edmonds asked if there are opportunities to restructure the police and fire retiree benefits. Ms. Uy stated there are opportunities because only 51% have converted to Medicare. She added some retirees are not yet eligible to receive Medicare.

Assistant to the City Manager Ericka Savage stated all mandatory retirees have been converted to Medicare. She added everyone else was sent a letter asking if they wanted to convert to Medicare, but it was not successful.

Mayor Edmonds asked what retirees are mandatory, and what retirees are optional. Ms. Savage responded the retirees whose contract states they must have Medicare Parts A, and B. She stated if retirees do not sign up for Medicare parts A and B by the age of 65 there is a penalty. She added the City offered to share in the cost of the penalty, and only one accepted.

Mayor Edmonds asked what incentives are in place for the other 49% of retirees to convert to Medicare and Ms. Savage responded if the City were to pay the entire penalty. She stated City Manager Lange did an analysis of what the City could offer retirees to switch to Medicare without increasing the costs.

Council Member Murdock asked if the coverage is required by the contract. Ms. Savage replied for the 51% coverage is a requirement of the contract.

Council Member Murdock stated the City cannot change the coverage included in the contract for retirees. Ms. Savage responded that this is correct, and the City will continue to capture savings by requiring employees to take Medicare A and B as a part of their retirement contract.

Mayor Edmonds asked what the best practices are to convert retirees to Medicare, or live healthier lives. Ms. Savage responded that she is not aware of any, but staff will perform further research. She added there is clear language in retiree contracts for health plans making it difficult to change plans.

City Clerk Frances McMullan added the City can make changes for active employees. Ms. Savage stated active employees will all be required to take Medicare.

Council Member Murdock stated retirees that are not on Medicare have lower pensions, and might not have the ability to pay the penalty. Ms. Savage responded the City offered to pay the penalty if retirees paid the premium.

Mayor Pro-Tem Richardson stated the retirees worked for the city, and were promised certain things in their contract. She stated it seems the City is now asking them to give up what was promised. She stated she understands the City needs to save money, but it must be considerate of individuals that worked for the City for 25 to 30 years.

Mayor Edmonds responded she agrees, and stated there are now more creative health plans focusing on wellness, which can reduce cost, and not reduce the level of care. Mayor Pro-Tem Richardson stated this can be done with active employee's retirement benefits.

Ms. Savage stated staff has a list of retirees who did not accept Medicare. She stated retirees that are 65 to 70 have a very low penalty, but the attorney advised the City must ask all retirees not just those whose penalty would be low

Council Member Anne Brown asked if there would be any benefit in sending retirees another communication asking to switch to Medicare Advantage. Ms. Savage responded the other option would be for the City to take a stronger approach to convincing retirees to switch willingly.

Council Member Murdock asked what funds retirement benefits for non-police and fire. Ms. Uy responded those retirement benefits are funded by the General Fund, and Municipal Employee Retirement System (MERS) administers the benefits.

Council Member Murdock stated the last actuarial report he saw is from 2008. Ms. Uy responded the actuarial report states the City retirement contribution is more than \$1 million. She stated the City is now using the pay-as-you-go method for retirement benefits.

Mayor Edmonds asked if the improvements in the Motorpool, and need for less maintenance, is a part of why the balance is decreasing. Ms. Uy responded the purchase of equipment is causing the balance to decrease.

Mayor Edmonds asked if there is another fund for managing and maintaining equipment. Ms. Uy replied it is in the same fund.

Council Member Murdock stated the Motorpool is an internal service account which operates like a business. He stated every department that uses a vehicle is leasing it from the Motorpool. He stated the internal service account covers maintenance, operation, and insurance, and in addition, there is depreciation, or a replacement cost which is used to be a new vehicle. He stated this budget will decrease the Motorpool Fund from \$4.8 million to \$2.2 million. Ms. Uy responded there is a solution.

Mayor Edmonds asked when the Motorpool Fund will be replenished. Ms. Uy responded that will require a decision from Council.

Council Member Anne Brown asked if the insurance will be removed from unused vehicles at the DPS yard. Ms. Uy responded "yes."

Council Member Robb stated there is not a Motorpool line item for each department, and all departments will be funded by the same fund. Ms. Uy responded there is a revenue line item for each department in the Motorpool.

Council Member Murdock asked what the expenses are for each department in the Motorpool. Ms. Uy replied there is a different department number but the account number is the same.

Mayor Edmonds asked the title of the line item. Ms. Uy stated this it is a recommendation, and not in the budget.

Council Member Robb stated if this budget is adopted, the deficit would be \$2 million. Ms. Uy stated if this budget is adopted an additional \$284,000 will need to be set aside.

Council Member Murdock asked that a revised budget be brought to Council that includes this recommendation, and it is time the City goes back to the original standard.

Ms. Uy responded there is not money in the General Fund, and funds cannot come from the Major and Local Street Fund to replenish the Motorpool. She added this fiscal year the Garbage Fund was able to contribute to the Motorpool Fund.

Council Member Murdock stated at the beginning of Fiscal Year 2013-14 the fund balance in the Motorpool was \$4.9 million, and if the budget is adopted as it is now, the Motorpool would be decreased to \$1.1 million at the end of Fiscal Year 2015-16.

Council Member Robb stated Council should have had this information from the beginning of the budget process.

Council Member Vogt asked for the definitions of non-spendable, committed, and unassigned. Ms. Uy responded non-spendable are funds that cannot be spent right away, such inventory, committed funds are funds that require Council approval such as the Water Street debt payment, and unassigned funds are any remaining funds.

Council Member Murdock asked if accumulated vacation time is included in the restricted fund balance. Ms. Uy stated that is under committed. She stated the restricted fund includes items that are allocated to certain projects.

Council Member Vogt stated this data suggests the City will be out of money by 2018.

Mayor Edmonds asked if the balance analysis is based on the submitted budget, and the City Manager assessment is the proposed strategies.

Council Member Robb stated the important thing to remember is the City Manager's plan does not begin until 2017.

Council Member Murdock asked staff to provide Council exactly what the City needs to fund the Motorpool, and include replacement costs. Ms. Uy asked at what level Council would like to maintain in the fund balance. Council Member Murdock responded the fund balance should equal the amount that has been accumulated for the replacement cost of the vehicles. He added if the City continues to use the Motorpool Fund without replenishing it; the City will not have funds to replace vehicles.

Council Member Anne Brown asked if there is a minimum fund balance. Ms. Uy responded that it is 10% of City expenses.

Mayor Edmonds asked if there is a policy requiring a minimum fund balance for the Motorpool. Council Member Robb replied "no." Council Member Murdock stated the Motorpool is accounted for differently. Council Member Robb added the Motorpool should be at 100% of replacement cost. Council Member Murdock stated it should be at least at that level, but it should also have an additional 10% for other needed services. Ms. Uy stated staff will provide an analysis to Council.

Mayor Edmonds stated she would like to understand possible amendments, questions, or comments Council might have before First Reading of the budget.

Council Member Murdock stated he has strong concerns about the budget, and is surprised about the reported deficit. He stated it is the highest deficit the City has ever had, and the City has undertaken many changes to provide savings. He stated he is not certain of possible strategies, but he would like to decrease the deficit to \$1.3 million. Ms. Uy added the Water Street debt will increase in 2017. Council Member Murdock responded he was only referring to the current year's debt.

Council Member Robb stated \$600,000 needs to be removed from the proposed budget. Council Member Murdock added there might need to be a larger decrease, but the City might not be able to decrease that from the budget.

Council Member Vogt stated the City needs to maximize revenue from the streetlight assessment. He stated the streetlight assessment needs to be at 100%, and it should be kept simple and fair. He stated at 100%, the streetlight assessment will create \$200,000 in revenue which accounts for a half a year's deficit. He added that the City does not have any other choice, and eventually the City will need to propose tax revenue to pay the Water Street debt. He added that is the only option the City has left short of insolvency. Mayor Edmonds asked if Mr. Vogt was referring to an income tax capture by the City. Council Member Vogt responded an income tax increase will not pass, and it is a non-starter. He stated the tax would need to be a clear-cut Water Street debt millage.

Council Member Murdock responded that a tax proposal might be fantasy.

Council Member Vogt responded there is no way the City can cut \$1.3 million out of the budget on top of the cuts the City has already made. He stated with that in mind, citizens of this City would pass a millage increase for Water Street. Council Member Murdock stated if Council wants to add that proposal to a future ballot it should do it after the first road millage ends, and create a substitute millage. He stated if it is done the current tax rate will not change.

Mayor Edmonds asked when the road millage ends. Ms. Uy responded 2016.

Council Member Murdock stated there will need to be a vote, and it would have to be on a November ballot. Council Member Vogt asked what would be the ballot language. Council Member Murdock responded when the road millage ends replace it with a Water Street debt millage of 2.5 mills. Council Member Vogt asked if that would provide enough funds. Ms. Uy stated 2.5 mills would only provide \$600,000. Council Member Robb stated Mr. Murdock's suggestion would keep taxes neutral.

Council Member Murdock stated he hopes Water Street will create tax revenue in next several years, but the City needs to reserve three years of Water Street debt payments as part of the fund balance. He this will allow time for a development to produce revenue.

Mayor Pro-tem Richardson asked Ms. Uy what the City's fund balance would be if it implanted Mr. Murdock's suggestion. Ms. Uy responded she would provide that information to Council.

Council Member Robb stated the strategy would not be implemented until 2017 tax bill.

Council Member Murdock responded that the \$4 million would become restricted funds allocated for three years of the Water Street debt. Council Member Vogt stated he agrees with Mr. Murdock if the City is able to sell more Water Street property the proposed millage could be lower. He added during his legal career he has mostly worked on bankruptcies, and in those situations, individuals never make necessary cuts, or increase revenues early, and the City should not make that mistake.

Mayor Pro-Tem Richardson stated Council needs to do something to decrease the deficit. She stated City officials should collaborate with other municipalities to push the State to increase revenue sharing.

Council Member Anne Brown stated she agrees with Mr. Vogt, and some of what was said by Mr. Murdock. She stated the City has pressing obligations that it needs to prioritize, and asked how to begin the process deciding priority projects. Council Member Robb responded Council could prioritize projects during this meeting.

Council Member Murdock stated capital improvement projects are not included in the General Fund.

Council Member Anne Brown replied City Manager Lange told Council in order to move forward with those projects it would need to increase funding, which would come out of the General Fund.

Council Member Murdock responded Mr. Lange stated funds would not be coming out of the General Fund, but the Capital Improvement. He stated he does not know what the answer is, and stated his best guess is that three years of Water Street debt payments would take all of the unassigned fund balance. He stated that is the reality of the City, and if in Fiscal Year 2016-17 if changes are made that number will decrease.

Council Member Nicole Brown asked how Council decides on what cuts should be made. Council Member Murdock responded Council provides staff with a target number, and staff comes back to Council with several options to reach that number.

Mayor Edmonds stated in her experience, as an executive director of a non-profit, she submits a budget to her board of directors, and she and the board treasurer go through each line item. She stated she is given weighted columns, and asked to come back with recommendations to the board.

Ms. Uy stated three years of Water Street debt payment would require \$4.859 million.

Council Member Murdock stated it would require all unassigned funds be transferred to cover debt payments.

Ms. Uy stated the unassigned funds for Fiscal Year 2014-15 would decrease to \$1.197 million, and for Fiscal Year 2015-16 unassigned funds would decrease to \$960,000. She stated for Fiscal Year 2016-17 unassigned funds would have a deficit of \$334,000.

Council Member Robb stated the budget includes \$100,000 worth of merit and bonuses. He stated there is another \$32,000 included in the budget that staff requested, that should not be included. He stated the Police Department should not hire a 32nd officer, and the 3rd employee in the Planning Department should not be hired. He stated he sees the elimination of the Heritage Bridge and the HAWK crossing as possibilities. He added that Council has been pushing for the proposed Motorpool fund strategy for a long time, and he is thrilled that it has been proposed. He stated 70% of the budget is personnel, and the decision must be made if proposed positions must be filled. He stated last year the City Manager brought forward strategies of savings, and those strategies were not implemented. He stated now Council is being told those strategies will be implemented in 2017, because the City did not produce the revenue that was forecasted. He stated the City needs to make serious cuts, and Mr. Murdock is correct that there needs to be a decrease of \$600,000, and staff needs to provide options to make the necessary cuts.

Council Member Vogt stated he agrees with much of Mr. Robb said, however, if a streetlight assessment is passed it would begin December 15th.

Council Member Robb stated this plan does not state it will work on that in Fiscal Year 2015-2016; it says it will occur in 2017.

Council Member Vogt responded that is this plan, but he is referring to his own plan. Council Member Murdock stating the streetlight assessment could be done more quickly. Council Member Vogt stated the City has already done the planning as a part of the last streetlight assessment. Council Member Murdock responded the plan will need to be developed on how to deliver a fair system.

Council Member Vogt stated that is more of a tweak of the past plan. Council Member Murdock replied it is more than a tweak.

Mayor Edmonds stated she feels there is a consensus from Council to direct the City Manager to bring Council options to lower the deficit. She added the budget should include the proposed Motorpool Fund, and she wants to understand how each line item is related to the goals set by Council.

Council Member Anne Brown asked when staff will be returning to Council with an amended budget. Ms. Uy responded she has a list of the changes that were asked for by Council, but she will need time before she can resubmit the budget.

City Clerk McMullan stated staff expects there will be amendments during the June 2nd Council Meeting.

Council Member Anne Brown asked if Council will have received that before the June 2nd meeting and Ms. Uy responded "yes."

Council Member Robb stated the City needs to cut \$600,000 out of the budget, and he wants to see \$1.2 million worth of options. He added he wants realistic options, and as many as possible. Council Member Murdock responded the issue of cutting \$600,000 may not be realistic. Council Member Robb stated that is the discussion Council needs to have. Mayor Edmonds stated she would like to see amendments well in advance in order to understand what their effect would be on the budget, and the City. Council Member Robb replied if he brings his amendments early they will be sabotaged by the City Manager. Mayor Edmonds stated she would like a chance to look at amendments before the meeting.

Council Member Robb stated the First Reading of the Budget is when amendments are proposed.

Council Member Anne Brown asked Ms. McMullan if it is clear what she would like to see in the terms of the budget. Ms. McMullan responded in the affirmative that Council would like to see options that decrease the deficit by \$600,000.

Council Member Robb stated if a work session is held on May 26th it would be a day after a holiday, and would only allow staff three days to complete Council requests. He asked if it is held on Thursday, May 28th it would afford staff more time.

Mayor Pro-Tem Richardson asked if Thursday, May 28th will allow staff enough time to prepare for the meeting on June 2nd. Council Member Murdock stated it should because it already has been presented. Council Member Robb added at this point staff would only have to remove items.

Ms. McMullan stated she would be on vacation next week. Mayor Edmonds stated she will not be available for either May 26th, or 28th. Assistant to the City Manager Savage stated Mr. Lange is open to any date conducive with Council's schedule.

Mayor Edmonds asked if a meeting needs to be held, or if this information is something that could just be provided to Council before the June 2nd meeting. Council Member Robb responded it will be much easier to have a discussion at a work session than a regular Council Meeting. Ms. McMullan asked what day Council would like to schedule the work session. Council Member Anne Brown responded Thursday, May 28th. Council Member Nicole Brown stated she would not be available. Mayor Pro-Tem Richardson asked who would not be available on Thursday, May 28th. Ms. McMullan stated if only two Council Members are unable to attend there would still be a quorum. Council Member Vogt asked if Wednesday, May 27th, or Saturday, May 30th would work for Council. Ms. Savage suggested Monday, June 1st.

Council Member Robb stated Council could hold a work session during the June 2nd meeting. He stated the amendments would be suggested during the meeting as well as hold First Reading. He added that there could be another work session held between First and Second Reading.

Council Member Murdock stated Council needs to have all the information before June 2nd so the amendments can be made rationally. Council Member Robb stated there are amendments Council members want to make and amendments to reduce the deficit. He said amendments to reduce the deficit can be done during the work session. Mayor Edmonds stated she would be available after Tuesday, June 2nd.

Mayor Pro-Tem Richardson stated she understands Mayor Edmonds has a busy schedule, but she accepted the job as a Council Member, and the responsibilities that go with it. She stated Mayor Edmonds might need to take a look at some of her commitments, and being available for Council meetings.

Council Member Murdock asked if any public hearings were published for the June 2nd meeting. He asked if City Council could hold its regular meeting on June 9th, and hold a work session on June 2nd. Ms. McMullan replied Council could do that.

Mayor Pro-Tem Richardson asked Assistant City Attorney Jesse O'Jack if Council could reschedule a meeting. Council Member Murdock responded Council has that authority, but if a public hearing has already been publicized it presents a problem. Ms. McMullan stated a public hearing was already been published for the June 2nd meeting. Council Member Robb stated it can always be republished. Council Member Murdock asked if that is acceptable to Council. Council Member Robb responded "yes."

Ms. McMullan stated Council will hold a work session on June 2nd and a regular meeting, and First Reading of the Budget on June 9th.

Mayor Edmonds asked if it is alright to begin the meeting at 7:00 p.m. on June 2nd, due to Ypsilanti High School graduation.

Mayor Pro-Tem Richardson responded she would rather begin the meeting at 6:00 p.m. if there is going to be a work session. Council Member Nicole Brown stated she committed to attend the beginning of Ypsilanti High School's graduation. Mayor Edmonds added she made the same commitment. Council Member Murdock asked if 7:00 p.m. would work. Council Member Nicole Brown responded yes.

Council Member Murdock moved, supported by Council Member Anne Brown to reschedule the regular Council Meeting for June 9, 2015, and hold a work session on June 2, 2015 beginning at 7:00 p.m.

Ms. McMullan stated she believes there is a public hearing scheduled for June 2nd.

Council Member Robb responded the Herman Kittle Planned Unit Development (PUD) is planned for June 2nd. Ms. McMullan replied that is correct. Council Member Robb stated that the PUD can be re-noticed.

Council Member Murdock suggested keeping the PUD on June 2nd, and just make it a regular meeting with a budget work session.

On a voice vote, the motion carried, and regular Council meetings will be held on June 2nd and June 9th.

XV. LIASON REPORTS –

- A. SEMCOG Update – Next meeting on Friday, May 22nd.
- B. Washtenaw Area Transportation Study – Next meeting is tomorrow, May 20th.
Council Member Murdock stated the State funding for roads runs out on May 31st.
- C. Washtenaw Metro Alliance – No meeting
- D. Urban County – Meeting canceled and next meeting is scheduled in June. Mayor Edmonds stated Urban County is holding training for communities participating in Community Development Block Grants, and Economic Development Director Beth Ernat will be attending on behalf of the City.
- E. Freight House – Stated the Freighthouse sent out the bid schedule.
- F. Parks and Recreation – Stated there is a vacancy for commissioners in each Ward. Council Member Anne Brown stated she met with the Alpha Kappa Alpha sorority who is partnering with the Friends of Carrie Mattingly Tot Lot to perform a clean-up, and park revitalization. She stated a Waterworks Park group was formed, and there were several groups that participated in each park for Ypsi Pride Day. She suggested Council take a look at the progress at each park. She added there will be interns hired for the Department of Public Service to work mostly on the park system.
- G. Millennial Mayors Conference – The meeting is scheduled for next week to discuss charter amendments. Council Member Nicole Brown stated she will not be able to be present, but Erica Mooney will represent Ypsilanti.
- H. Ypsilanti Downtown Development Authority – Meeting is scheduled for Thursday, May 21st.
- I. Eastern Washtenaw Safety Alliance – Stated the Meeting was Held Monday, May 18th, and was attended by the Director of Homeland Security for Michigan, Colonel

Peter C. Munoz. Council Member Anne Brown stated Director Munoz was invited back to provide a full presentation.

XIV. COUNCIL PROPOSED BUSINESS –

Vogt

- Asked for an update on a proposal for speed bumps on Douglas St. He stated the request has been pending for six months, and asked that staff move forward with the process.

Richardson

- Stated she toured the Regional Transit Authority (RTA) display, and stated it was a nice display.
- Stated there is a request for speed bumps on Ferris, and asked Council Member Nicole Brown if residents had spoken with her. Council Member Nicole Brown responded she was asked questions by residents. She spoke with Chief DeGiusti and City Manager Lange about the process. She stated from those conversations she was directed to have residents file a petition.

Mayor Edmonds stated she spoke with Economic Development Director Beth Ernat and City Planner Bonnie Wessler about traffic calming, and a policy is coming back for Second Reading on June 2nd. She asked the appropriate steps be posted on how to obtain speed bumps.

- Stated the grass, which was very long, was recently cut at Parkridge Park by a private group, and DPS was asked several times to cut it.

Council Member Anne Brown stated DPS Director Stan Kirton informed her that there is one employee who is performing all the cutting. She stated the grass at Waterworks Park went up to her knees, and the only parks that have been mowed are Candy Cane and Recreation. She added hiring the interns should help to alleviate that burden.

Mayor Pro-Tem Richardson stated one individual should be able to cut the grass in each park if they are cutting each day.

Council Member Murdock responded there are areas in the City other than parks that need to be mowed

XV. COMMUNICATIONS FROM THE MAYOR –

- Stated she has asked organizations that represent the City to provide Council with a report once a quarter to include any pertinent information to the City. Mayor Pro-Tem Richardson stated the City already receives a report from the Ann Arbor Area Transit Authority. Mayor Edmonds replied the City receives a weekly report and what she is requesting is something more formal.

Mayor Pro-Tem Richardson asked who the City's representative is for the RTA. Council Member Murdock responded that it is Alma Smith.

- She stated she and Clerk McMullan are continuing to create a more current Boards and Commissions list.

Jelani McGadney, 119 College Place, stated he is a Dingell staffer, and resident of Ypsilanti. He stated a federal grant for over \$100,000 has been released to the City of Ypsilanti. He stated he sent an email to Council containing information on the project.

Mayor Edmonds asked where Covia Renewables, a USDA Funding, is located. Mr. McGadney stated he is unaware of the location, and the first time he heard about it was today. Mayor Edmonds asked if they are located somewhere in Ypsilanti. Mr. McGadney replied that this work began with Congressman Dingell, and continued with Congresswoman Dingell. He added he will be providing more detailed information in the future.

Mayor Edmonds noted that an internet search stated the organization is located in Ann Arbor. Mr. McGadney responded from his understanding it will be relocating to Ypsilanti. Mayor Edmonds asked that Mr. McGadney follow-up with the company, and let her know. She added it is a green tech company which would be great for Ypsilanti. Council Member Murdock stated that he thinks they are connected to the University of Michigan.

Council Member Anne Brown stated the Offices of Congresswoman Dingell, Senator Debbie Stabenow, and State Representative David Rutledge all sent letters of support for Ypsilanti to be awarded a SAFER grant.

Mr. McGadney added that is something the Congresswoman's office will continue to do if asked by the City.

XVI. COMMUNICATIONS FROM THE CITY MANAGER –

None

XVII. AUDIENCE PARTICIPATION –

None

XVIII. REMARKS FROM THE MAYOR –

Nomination:

Ypsilanti Downtown Development Authority

Rois Saavides (reappointment)

1834 Collegewood

Ypsilanti, MI 48197

Exp. 7/7/19

- Stated Mr. Saavides is a reappointment to the DDA, and will be on the June 2nd agenda for formal appointment.

XIX. ADJOURNMENT -

Resolution No. 2015-115, adjourning the City Council meeting.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: Council Member Vogt

SUPPORTED BY: Council Member Nicole Brown

On a voice vote, the motion carried, and the meeting adjourned at 9:20 p.m.



REQUEST FOR LEGISLATION
June 09, 2015

From: Bonnie Wessler, City Planner

Subject: Speed Control Policy

Background

City Council has received information on a proposed speed control policy earlier this year. At the time city council was interested in making sure the policy would work based on citizen requests. In the interim, City Council approved temporary speed bumps as part of the Prospect Road construction project.

Update

The revised policy includes more detail on the steps for requesting, qualifications required for reaching the threshold, broadening the focus to include all speed controls and not limit to a focus on speed humps, include the Complete Streets ordinance, reference the City's forestry plan, and consideration of the use of temporary speed bumps in some circumstances, including construction. The policy also includes the process for approval, with the Traffic Review Committee making the recommendation to the City Manager. The City Manager, in the role of Chief Engineer, can make the final decision or bring the item to City Council for a decision. Note that all Traffic Control Orders, with the exception of those related to the residential permit parking program, are considered temporary (90 days) until Council approves them.

RECOMMENDED ACTION: Approval

Attachments: Resolution
Speed Control Policy and Process
Standard detail – speed hump (retrofit solution)
Preliminary cost estimate – speed hump (retrofit solution)
Preliminary cost estimate – bumpout (retrofit solution)

CITY MANAGER APPROVAL: _____ COUNCIL AGENDA DATE: _____

CITY MANAGER COMMENTS: _____

FISCAL SERVICES DIRECTOR APPROVAL: _____



Resolution No. 2015-127
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

WHEREAS, Ypsilanti City Council requested staff develop a policy for managing citizen requests for speed control devices such as speed humps; and

WHEREAS, City Council has reviewed policy recommendations in November 2013, again on April 2014, in March 2015, and in June 2015;

NOW, THEREFORE, BE IT RESOLVED THAT the Ypsilanti City Council approves the attached speed control policy and process and implement it effective immediately.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



Policy & process for resident requested speed control devices – June 9, 2015

City Council has requested a policy for managing both resident requests and appropriate road treatments to address speed control requests in residential neighborhoods in Ypsilanti. Controls under consideration include speed humps, bumpouts, traffic circles and street trees. This is separate from signage, whether informational or traffic control signage. Below is a summary of the main considerations in the policy followed by a proposed process for receiving, reviewing, and acting on citizens' requests for permanent measures.

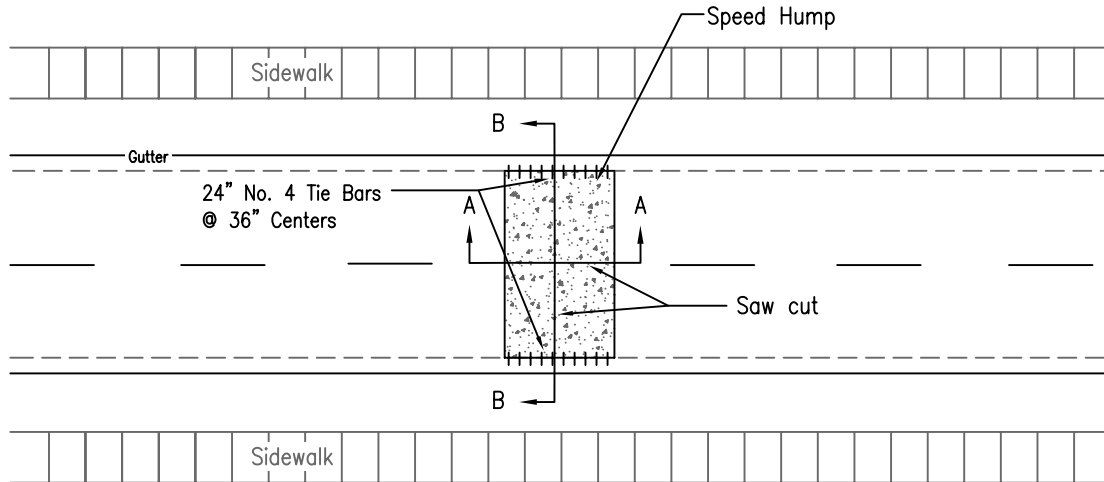
Recommended process for requesting, reviewing, and implementing speed controls

- Resident request - petition by 60% or more of the residents of a minimal contiguous area of two block faces, or equivalent area or distance (similar to RPP process)
 - ☐ To the extent possible, residents should provide as much information as possible about:
 - Segments of street where speeding usually occurs
 - If speeding is issue on other nearby/parallel streets
 - Where conflicts between vehicles and pedestrians are likely, but not necessarily easily discernible by a non-resident
 - Other concerns whether it be issues around timing of speeding, other potential hazards, options to be considered
- Traffic Review Committee (TRC) determines if the roadway is eligible for speed controls:
 - ☐ Under local control
 - ☐ Speed limit of 45 mph or less
 - ☐ Traffic count of less than 15,000 (may require counts conducted by DPS)
 - ☐ Traffic study performed by Police Department and presented to TRC
 - ☐ Eligible if 10% or more of the motorists are travelling at least 5 mph above speed limit.
 - ☐ Crash history review conducted by staff
 - ☐ Note: if warrants for speed and crash history noted above are not met, if it can be determined that the perception of speeding and danger on the street is a detriment to the neighborhood and that the neighborhood is wholly in favor of the recommended treatment, then treatments can be sought.
- Traffic review committee analyzes potential contributing factors:
 - ☐ Traffic generation: if a new business or other trip generator is causing an increase in traffic flow or speed, work with the traffic generator to educate motorists & reduce overall traffic (Bus route improvement, nonmotorized/sidewalk improvements, etc), in addition to road treatments.
 - ☐ If street is on a bus route or school bus route, request input prior to making a final recommendation.

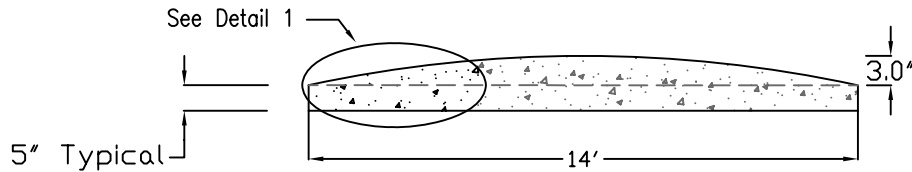
- ☐ If the street is on an emergency snow removal route, special consideration must be given to snow removal issues, including snow storage.
 - ☐ Persistency: if the cause of speeding is cut-through traffic due to nearby construction, or a similar temporary cause then temporary speed humps may be appropriate. If expected to persist longer than a year and the street is not in the Capital Improvements Plan in the coming five years, then permanent treatments should be used.
- Determine most appropriate treatment
 - ☐ Review available treatments, success rates, and budget requirements to determine most appropriate treatment for a site. Examples of treatment types and considerations below:
 - Speed humps: if ADT of less than 5,000, not on a Major Street, speed limit of 25mph or less. Preferred 2 per block to ensure consistent speeds. Note that concrete speed humps have a lifespan similar to that of a concrete road; temporary/removable rubber speed humps are only warranted for approximately 3 years.
 - Bumpouts: if road width and turning radii allow. Generally located at crosswalks/intersections; may also be located in no-parking zones.
 - Sidewalks: Sidewalks can increase pedestrian safety, but do not directly address speed issues.
 - Street Trees: Street trees reduce the visual “clear space” for drivers, and are best in combination with other treatments, and aligned with the City’s forestry plan.
 - Striping and signage: Striping of pedestrian crosswalks with “piano keys” or “continental” style markings, along with “pedestrian crossing” signs can be useful in high-traffic (pedestrian &/or vehicle) areas.
 - On-street parking &/or bike lanes: when road widths permit, the addition of a bike lane or on-street parking can be beneficial. On-street parking and bike lanes are most beneficial when they are used, so bumpouts for parking and appropriate signage/network for bicyclists are important.
 - Complete Streets: If the street is scheduled for reconstruction or other work in the coming five years, then it should undergo Complete Streets review.
- Funding source recommendation. Potential sources of funding include general fund dollars, Act 51 dollars; neighborhood associations, special assessment, or a combination of these funding sources. Construction and maintenance costs considered. For example, temporary speed humps require budgeting for removal and reinstallation annually, plus replacement every three years.
- Formulation of recommendation by municipality
 - ☐ TRC representative to stay in contact with applicants’ representative during process
 - ☐ TRC provides recommendation to City Manager – City Manager may present decision and/or funding recommendation to City Council if necessary.
 - ☐ If treatments to be installed, DPS follows their standard notification policy (neighborhood groups, fliering) if construction to follow.
- Execute the work to be done, if any.

CONCRETE SPEED HUMP DETAIL

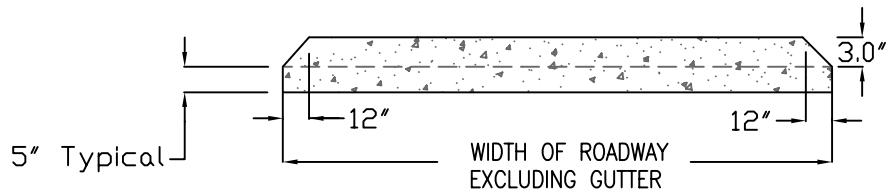
NO SCALE



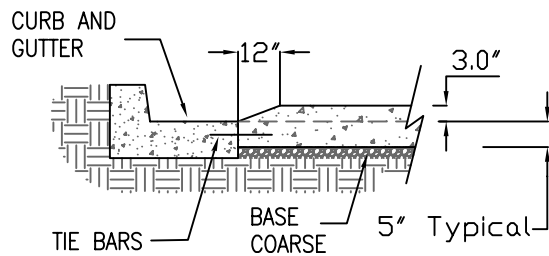
PLAN VIEW



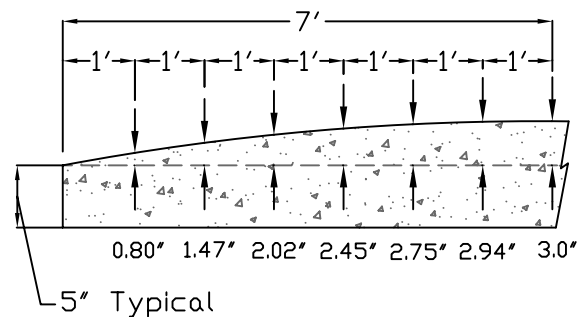
SECTION AA



SECTION BB



CURB DETAIL



DETAIL 1



555 N. ZEEB RD.
ANN ARBOR, MI 48103-1556
734-761-1500
Fax 734-761-3239

	INITIALS	DATE
DRAWN BY	B.M.S.	Sept '09
REVISED BY		
CHECKED BY	B.M.S.	Sept '09
APPROVED BY	B.M.S.	Sept '09

CONCRETE
SPEED HUMP

PLAN DATE: 09-14-2009

1 OF 1



ORCHARD, HILTZ & McCLIMENT, INC.

34000 Plymouth Road, Livonia, Michigan, 48150

CLIENT: City of Ypsilanti

PROJECT: Retrofit Curb Bumpout

LOCATION: Various

BASIS FOR ESTIMATE: ☐ CONCEPTUAL ☒ PRELIMINARY ☐ FINAL

WORK: Remove existing curb/gutter, bumpout into lane, update ADA ramps.

**PRELIMINARY OPINION OF PROBABLE
CONSTRUCTION COST**

Telephone: (734) 522-6711 FAX: (734) 522-6711

DATE: May 27, 2015

PROJECT NO. 0094-14-0002

ESTIMATOR: VFB

CHECKED BY: MJM

Assumptions: Existing pavement either concrete or asphalt.

Pavement Repair intended for either concrete or asphalt.

Bumpout dimensions approximately 10' wide x 25' long

Corner reconstruction from bumpout terminus to opposing spring point to allow for ADA ramp construction

ADA ramps at both corners of quadrant included in cost estimate

Item	Description	Unit	Total Quantity	Unit Cost	Total Cost
1	Mobilization, Max. 10%	LS	1	\$ 2,000.00	\$ 2,000.00
2	Traffic Maintenance and Control	LS	1	\$ 2,000.00	\$ 2,000.00
3	Pavement Removal	Syd	50	\$ 15.00	\$ 800.00
4	Curb and Gutter Removal	Ft	44	\$ 12.00	\$ 600.00
5	Sidewalk Removal	Syd	175	\$ 10.00	\$ 1,750.00
6	Storm Structure Remove and Replace	Ea	1	\$ 2,000.00	\$ 2,000.00
7	Curb and Gutter	Ft	70	\$ 30.00	\$ 2,100.00
8	Pavement Repair	Syd	16	\$ 125.00	\$ 2,000.00
9	4 inch Sidewalk	Sft	75	\$ 10.00	\$ 750.00
10	6 inch Sidewalk Ramp	Sft	125	\$ 12.00	\$ 1,500.00
11	Detectable Warning Surface	Ft	10	\$ 50.00	\$ 500.00
12	Restoration	Syd	50	\$ 10.00	\$ 500.00

Subtotal \$ 17,000.00

Contingency 10% \$ 2,000.00

Total Estimated Project Cost \$ 19,000.00



Engineering Advisors

ORCHARD, HILTZ & McCLIMENT, INC.

34000 Plymouth Road, Livonia, Michigan, 48150

CLIENT: City of Ypsilanti

PROJECT: Speed Hump Installation

LOCATION: Various

BASIS FOR ESTIMATE: ☐ CONCEPTUAL ☒ PRELIMINARY ☐ FINAL

WORK: Installation of Speed Humps

Assumptions Width of street is 22ft edge of metal to edge of metal
Curb and Gutter in good condition. No replacement
Pavement Rem 2' past Speed Hump, each side

**PRELIMINARY OPINION OF PROBABLE
CONSTRUCTION COST**

Telephone: (734) 522-6711 FAX: (734) 522-6711

DATE: Mar 17, 2015

PROJECT NO. 0094-14-0002

ESTIMATOR: RDH

CHECKED BY: MJM

Item	Description	Unit	Total Quantity	Unit Cost	Total Cost
1	Mobilization, Max. 10%	LS	1	\$ 1,000.00	\$ 1,000.00
2	Traffic Maintenance and Control	LS	1	\$ 2,000.00	\$ 2,000.00
3	Pavement Removal	Syd	44	\$ 15.00	\$ 660.00
4	HMA Hand Patching	Ton	3	\$ 125.00	\$ 375.00
5	Lane Ties, Epoxy Anchored	Ea	10	\$ 15.00	\$ 150.00
6	Conc Speed Hump, Install	Cyd	7	\$ 650.00	\$ 4,550.00

Subtotal \$ 9,000.00
Contingency 10% \$ 1,000.00

Total Estimated Project Cost \$ 10,000.00



To: Mayor Edmonds & City Council
From: Ericka Savage, Assistant to the City Manager
Date: June 5, 2015
RE: **FY 2015-2016 Fee Schedule**

Office of the City Manager

REQUEST FOR LEGISLATION SUMMARY/BACKGROUND

Several years ago, City Council removed fees from the Municipal Code Ordinances and currently the policy is to adopt fees and penalties annually, by resolution. Fees are now compiled into one document, thereby eliminating the cost of reprinting ordinances each year.

City staff has reviewed the fees and compiled the attached amendments for Fiscal Year 2015-2016. Amendments to the fee schedule are highlighted in yellow.

ATTACHMENTS: FY 2015-2016 Fee Schedule Resolution

RECOMMENDED ACTION: Approval

DATE RECEIVED: _____ AGENDA ITEM NO.

CITY MANAGER COMMENTS:

FOR AGENDA OF: _____ FINANCE DIR. APPROVAL

COUNCIL ACTION TAKEN:



A RESOLUTION SETTING FEES

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that the attached fee schedule is adopted pursuant to the Ypsilanti City Code, and the following fees relating to various sections of the City Code and activities of the City are hereby established, and the various City Departments are authorized to charge and collect such fees effective immediately.

City of Ypsilanti Fee Schedule (PROPOSED FY 2015-2016)

					CURRENT FEE	PROPOSED FEE
Dept./Div.	Ordinance Sec. No.	Shortcut Code for Treasury	G/L ACCT #	Type of Fee	Fee (\$)	Fee (\$)
All Depts.		112	101-4-0000-607-05	Copy charges - 8-1/2 x 11 inch sheet - per page		
				1 through 6 pages	0.5	
		112	101-4-0000-607-05	More than 7 pages (per page)	0.15	
		150	101-4-2150-607-05	Notary Public Service - Signature and seal (per notarized document)	10	
		142	101-4-0000-694-01	Iron Mountain retrieval (per box)	45.15	
		142	101-4-0000-694-01	Iron Mountain refile (per box)	45.15	
				FOIA fees (Hardcopy & Electronic)		
				Small FOIA request		
		112	101-4-0000-607-05	First 3 pages	3	
		112	101-4-0000-607-05	Each additional page	0.5	
				Large FOIA request		
		142	101-4-0000-694-01	hourly charge + \$.15 per page	0.15/page	
		142	101-4-0000-694-01	Compact Disc	1	
Assessor	22-35	146	101-4-2570-460-00	New business registration fee Business License Application Fee	86	90
			101-4-0000-607-05	Real Estate agent access to sketch program	0	
		144	101-4-0000-607-05	Copy of building sketch	0.5	
				Tax Abatement Application Fees	See Planning Department Fees	
Building		104	101-4-3710-461-00	Plan Review	20% of permit cost as deposit + balance of review costs due when permit issued	
		104	101-4-3710-461-00	Zoning review-assessory structures and fences	65	70
				Permits		
	18-3			Building Permit		
		104	101-4-3710-461-00	First \$1,000 of construction value or less	50	55
		104	101-4-3710-461-00	Each additional \$1,000 or fraction thereof	9	11
		104	101-4-3710-461-00	Demolition Permit	50	55
		104	101-4-3710-461-00	First \$1,000 of work contract or less	50	11
		164	101-4-3710-461-03	Plumbing Permit (per inspection/service/unit)	50	55
		118	101-4-3710-461-01	Electrical Permit (per inspection/service/panel/unit)	50	55
		206	101-4-3710-461-02	Mechanical Permit (per inspection / service / system / unit / appliance)		
					50	55
		104	101-4-3710-461-00	Each additional \$1,000 or fraction thereof	9	11
	94-193		101-4-3710-461-00	Outdoor Café, Restaurant, and Beer Garden Annual Fee	75	

Building			101-4-3710-461-00	All other permit (minimum fee)	50	55
			Contractor's registration; expires March 31 of each year			
		104	101-4-3710-461-00	Residential builders, alteration and maint.	32	
		190	101-4-3710-461-05	Sign contractor license/registration	32	
	18-31(b)		101-4-3710-461-00	Appeals to Building Board of Appeals per structure	County fees +52	
Building			Certificate of Occupancy (each unit or tenant)			
		152	101-4-3710-461-04	Commercial	50	
		152	101-4-3710-461-04	Residential	50	
	18-153		Certificate of Compliance Inspection Fees (rental inspection/per apt./unit/or as noted)			
				Multiple Family-3 or more dwelling units		
		100	101-4-3710-461-08	Initial certification inspection	50	
		100	101-4-3710-461-08	Re-certification inspection	42	
		100	101-4-3710-461-08	Re-inspection	40	
				Single Family and Duplex		
		100	101-4-3710-461-08	Initial certification inspection	75	
		100	101-4-3710-461-08	Re-certification inspection	65	
		100	101-4-3710-461-08	Re-inspection	55	
		100	101-4-3710-461-08	City scheduled inspection	42	
		100	101-4-3710-461-08	Search warrants obtained for inspection	65	
		100	101-4-3710-461-08	Rooming House - 1-3 sleeping rooms	55	
		100	101-4-3710-461-08	Rooming House - 4-7 sleeping rooms	100	
		100	101-4-3710-461-08	Rooming House - 8-11 sleeping rooms	160	
		100	101-4-3710-461-08	Rooming House - 12-15 sleeping rooms	210	
		100	101-4-3710-461-08	Rooming House - 16+ sleeping rooms	260	
		100	101-4-3710-461-08	Late cancellation or no-show inspection	55	
		100	101-4-3710-461-08	Commercial/residential certificate of occupancy	55	
	18-153		Commercial/Residential Certificant of Occupancy			
		100	101-4-3710-461-04	Business Occupancy Permit- Without Change of Use		75
		100	101-4-3710-461-04	Business Occupancy Permit- With Change of Use		150
Building			Vacant Buildings			
	18-190	226	101-4-3710-461-09	Vacant Building Inspection Fee	75	
				Escrow Account (Monthly)		
		220	101-255-01	Vacant building - not "regularly occupied"	50	
		220	101-255-01	New building/structure	50	
		220	101-255-01	All other vacant buildings - including dangerous buildings	300	
	42-69	204	101-4-3720-607-06	Maintenance of exterior premises - City cleanup		
				Plus actual cost of hired contractor	50+	
			Zoning			
	122-98	178	101-4-7210-607-01	Master Plan amendment	350	
		178	101-4-7210-607-01	Zoning Map amendment	1000	
	122-134	178	101-4-7210-607-01	Zoning Text amendment	1000	
		178	101-4-7210-607-01	Area Variance - SF Residential	200	
		178	101-4-7210-607-01	Area Variance - other use	450	
		178	101-4-7210-607-01	Use Variance	450	
		178	101-4-7210-607-01	All variance types: each variance requested beyond first on same site/application.	450	
	122-134	120	101-283-00	Site Plan Review (*plus engineering review fees)	500+*	
		120	101-283-00	Site Plan review (additional revision review)	75	
		162	101-4-7210-676-05	Site inspections by P&D Dept. staff after first compliance inspection	25	
			101-4-7210-607-01	Alley/Street Closure (Application fee plus construction escrow)	900	750 fee + 1000 escrow
			101-4-7210-607-01	Alley/Street Vacation	1000	1500
		162	101-4-7210-676-05	Pre-development meeting (related to site plan)	75	

Planning and Development	122-122	162	101-4-7210-676-05	Administrative fee for site work started without issuance of applicable permit	50	
	122-574	162	101-4-7210-607-01	PUD Application	1000	
		162		(*plus \$5/1,000 sf of new or redeveloped non-residential or \$5/unit of new or redeveloped residential construction and engineering review fees)(see note 1)		
		162	101-4-7210-607-01	PUD Application (Adaptive Re-Use) and Historic only new in 2012	550	
		162		Tax Abatement Application Fee Breakdown		
		162	101-4-3720-676-05	Creation of a District (public notice, preparation for City Council)	200	
		162	101-4-3720-676-05	Application Review and Recommendation	500	
		162	101-4-7210-676-05	Site inspections by P&D Dept. staff after first compliance inspection	25	
			101-4-7210-607-01	Alley/Street Closure	900	
			101-4-7210-607-01	Alley/Street Vacation	1000	
			101-4-7210-607-01	Lot split application	50	
			101-4-7210-607-01	Appeal of staff interpretation	250	
			101-4-7210-607-01	Specific interpretation	250	
			101-4-7210-607-01	Special Exception permit for fee in-lieu of providing off street parking (per space)	600	
	122-163		101-4-7210-607-01	Special Use permit	300	
	122-878-122-864	190	101-4-3710-461-05	Sign inspection fee, per sign:	100	
		190	101-4-3710-461-05	Sidewalk Signs	25	
			101-4-7210-607-01	Modification of Standard Request	75	
			101-4-7210-607-01	Aerial Photos/Overlays	Staff time & materials	
	122-35(7)		101-4-7210-676-05	Temporary Use-Concession Sale Review		50
Planning and Development	122-201		101-4-7210-676-05	Designation of Special Nonconforming Status		400
	122-816		101-4-3720-607-06	Garden on vacant residential lot	25	
				Sketch Plan		100
				General & Administrative		
			101-4-7210-676-05	Zoning Map Copies		
			101-4-7210-676-05	Zoning Map, per page	3.5	
			101-4-7210-676-05	Zoning Map and Details	20	
			101-4-7210-676-05	Zoning Map (specific section)	6 per section	
	1-15		101-4-7210-676-05	Zoning Ordinance Copy (250 pages)	25	
			101-4-7210-676-05	Zoning Ordinance, per page first through fifth	0.5	
			101-4-7210-676-05	Zoning Ordinance, per page, sixth thru twenty-fifth	0.15	
			101-4-7210-676-05	Zoning Verification Letter	50	
			101-4-7210-676-05	Code Compliance Letter	150	
			101-4-7210-676-05	Master Plan Copy	20	
Planning and Development			101-4-7210-676-05	Non-Motorized Plan	20	
		104	101-4-3710-461-00	Plan Review	20% of permit cost as deposit + balance of review costs due when permit issued	
Planning and Development				Historic Preservation		
	54-81	222	101-4-8030-477-00	Historic District work permit application fee, filing (plus \$5 per \$3000 of labor and material)	30+*	
			101-4-8030-676-02	Administrative Fee for HDC work started without issuance of applicable permit	50	
			101-4-8030-676-02	Historic District Map	2.5	
				Engineering Site Review Phase		
				Site Plan Review		500
				Site Plan Review-Beyond Initial Two		250
				Site Plan Review-Planned Unit Development-Adaptive Reuse PUD		500
				Site Plan Review-Planned Unit Development-Less Than 5 Acres		1000
				Site Plan Review-Planned Unit Development-More Than 5 Acres		1800

Engineering				Planned Unit Development Review-Beyond Initial Two		500
				Preapplication Meeting		200
				Engineering Plan Review Phase		
				Construction Estimate Less Than \$50,000		4.5% - Minimum 500
				Construction Estimate Between \$50,000 - \$100,000		4% + Minimum 2,200
				Construction Estimate Between \$100,000 - \$500,000		2% - Minimum 4,000
				Construction Estimate More Than \$500,000		1.5% - Minimum 9,800
				Engineering Construction Phase		
				Construction Estimate Less Than \$50,000		8.0% - Minimum 1,000 Construction Escrow
				Construction Estimate Between \$50,000 - \$100,000		4,000 + 7.0% of amount over 50,000 Construction Escrow
				Construction Estimate Between \$100,000 - \$500,000		8,000 + 5.0% of amount over 100,000 Construction Escrow
				Construction Estimate More Than \$500,000		28,000 + 4.0% of amount over 500,000 Construction Escrow
	Notes: Site Plan and Engineering Plan Review fees are nonrefundable. Initial Site Plan Review Fee covers two reviews. Initial Engineering Plan Review Fee covers three reviews. Construction Escrow collected in excess of incurred costs will be refunded upon final acceptance of project. Construction Escrow collected in excess of incurred costs will be refunded upon final acceptance of project. These fees are for the City Engineer only. Additional fees from the Planning and Development, Building, or other City Departments may apply.					
Clerk						
			101-110-04	City Charter		15
Clerk	6-31			Liquor License Fees:		
		138	101-4-0000-574-04	"A" Hotel		500
		138	101-4-0000-574-04	"B" Hotel		500
		138	101-4-0000-574-04	"C" Hotel		500
		138	101-4-0000-574-04	"Tavern" beer and by the glass		500
		138	101-4-0000-574-04	"SDD" package liquor		500
		138	101-4-0000-574-04	"SDM" package beer and wine		500
				If more than one class of license held		
		138	101-4-0000-574-04	(Fee per class held)		25
		138	101-4-0000-574-04	Transfer of ownership, including partner		500
		138	101-4-0000-574-04	Transfer of location		300
		138	101-4-0000-574-04	Addition of space		300
		138	101-4-0000-574-04	Deletion of partner		300
		138	101-4-0000-574-04	Addition of special permit, i.e entertainment, dancing or Sunday sales		
					315	

		138	101-4-0000-574-04	Wine Maker License	500	
		138	101-4-0000-574-04	Micro Brewer License	500	
	6-43	158	101-4-2150-456-00	Application for license to sell	500	
				Additional fee for DDA location	110	
Clerk				Entertainment & Misc. Fees		
	10-47		101-4-2150-456-04	Amusement arcades: license application	165	
			101-4-2150-456-04	transfer fee	30	
			101-4-2150-456-04	multi-agents- each	30	
	10-51		101-4-2150-456-04	Fee per amusement machine	15	
	10-54		101-4-2150-456-04	License fee per device	15	
	10-72		101-4-2150-456-04	Application fee for amusement device license, application fee	25	
	10-75		101-4-2150-456-04	Application fee per machine	15	
			101-4-2150-456-04	Grant of license per machine	15	
	10-139		101-4-2150-456-04	Billiard room, pool hall, license fee	200	
			101-4-2150-456-04	per table	15	
	10-196		101-4-2150-456-04	Cabaret license fee, per year	80	
	22-76		101-4-2150-456-04	Bed and breakfast application fee	80	
	22-80		101-4-2150-456-04	Annual bed and breakfast, inn license fee	175	
	22-117		101-4-2150-456-04	Health club license application fee	80	
	22-121		101-4-2150-456-04	Annual health club fee	175	
	22-178		101-4-2150-456-00	Peddlers license application fee, investigation fee	100	
	82-47		101-4-2150-456-00	Secondhand dealer license application fee	100	
	82-49		101-4-2150-456-00	Issuance of annual 2nd hand dealer license	100	
	22-182		101-4-2150-456-00	House to house soliciting by established business, various fee (monthly rate)	80	
			101-4-0000-694-01	Mayor Officiating Wedding Ceremony	50	
Clerk				Taxicab Fees		
	114-68	196	101-4-2150-456-02	Taxicab license fee	115	
	114-71	196	101-4-2150-456-02	Taxicab license transfer fee	55	
	114-91	196	101-4-2150-456-02	Taxicab bond plate fee	115	
	114-92	196	101-4-2150-456-02	Taxicab duplicate license fee	30	
	114-93	196	101-4-2150-456-02	Taxicab transfer bond plate fee	80	
	114-113	196	101-4-2150-456-02	Taxicab driver's license fee: new license	30	
		196	101-4-2150-456-02	Renewal fee	25	
		196	101-4-2150-456-02	Duplicate	15	
	114-136 (1)			Rates of Fare		
				Mileage/Flag Drop		
			Taxicab Fees approved by Council	Flag Drop	2	
			Taxicab Fees approved by Council	Mileage after flag drop	0.25 per 1/8 mile or 2.00 per mile	
			Taxicab Fees approved by Council	Waiting Time	0.25 per 45 seconds	
	114-136 (2)		Taxicab Fees approved by Council	Hourly Rate (all time after first hour in .25 hour increments)	21 per hour	
Clerk				Voting Fees		
			101-4-0000-607-05	Qualified Voter File (disks)	10	
			101-4-0000-607-05	printed voter listing (same as copy charges)		
			101-4-0000-607-05	Ward/Precinct/Polling Location Maps		
			101-4-0000-607-05	8x11	2.5	
			101-4-0000-607-05	11x17	3.5	
			101-4-0000-607-05	18x24	10	
			101-4-0000-607-05	24x36	15	
			101-4-0000-607-05	36x48	20	
				Traffic and Vehicle Fees		
	102-104 (a) (3)	176	101-4-2530-462-00	Contractor service pass (ea)	22	
	102-104 (a) (4)	176	101-4-2530-462-00	Employee service pass (ea)	200	

Treasurer		176	101-4-2530-462-00	annual renewal	200	
	102-106 (a)	200	101-4-2530-462-00	Fine for parking without permit	50	
	102-104 (a) (3)	176	101-4-2530-462-00	Contractor service pass (ea)	22	
	102-104 (a) (4)	176	101-4-2530-462-00	Employee service pass (ea)	200	
		176	101-4-2530-462-00	annual renewal	200	
	102-105 (d)	176	101-4-2530-462-00	Residential parking permit fee, first permit	22	
		176	101-4-2530-462-00	each additional permit	22	
		176	101-4-2530-462-00	renewal	11	
		176	101-4-2530-462-00	second resident visitor pass	11	
		176	101-4-2530-462-00	non-resident service vehicle pass	22	
		176	101-4-2530-462-00	non-resident service vehicle pass renewal	11	
				Non-resident visitor pass issued with first service vehicle pass	0	
		176	101-4-2530-462-00	replace lost visitor pass	22	
		176	101-4-2530-462-00	replace lost service vehicle pass	22	
		176	101-4-2530-462-00	replace lost residential pass	22	
	102-106 (b&c)	200	101-4-3110-656-00	Use of non-owned permit	100	
		200	101-4-3110-656-00	Use of permit for commuter parking	100	
	102-135 (d)			Parking permit fee for residents in B-3 district		
		176	101-4-2530-462-00	for 4 months	75	
		176	101-4-2530-462-00	for 1 year	200	
	102-192		101-4-3110-656-00	Civil Infraction - Pedestrian or other traffic on the median.	50	
Treasurer				Misc. Fees		
				Return check for NSF		
		142	101-4-0000-694-01	first check	45	
		142	101-4-0000-694-01	second and subsequent NSF check from same person or entity within one year (per check)	57	
				Downtown employee parking		
		176	101-4-2530-462-00	for four months	75	
		176	101-4-2530-462-00	annual	200	
				Online payment fees		
		N/A	N/A	Amount of payment due is between: \$2.00-\$66.00	2.00/payment	
Administrative Hearings Bureau		N/A	N/A	Payment amount that exceed \$67.00	3% of payment	
				Building Regulations		
	18-52	230	101-4-3730-607-11	State construction code	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	18-92	230	101-4-3730-607-11	Property maintenance code	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	18-115	230	101-4-3730-607-11	Violations generally	1st Violation: \$50, \$75 after 10 business days	

		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	18-134 A&B	230	101-4-3730-607-11	Allow occupancy without certificate of compliance	1st Violation: \$100	
		230	101-4-3730-607-11		2nd Violation: \$300	
		230	101-4-3730-607-11		3rd Violation: \$500	
Administrative Hearings Bureau			Environment & Nuisance			
	42-55	230	101-4-3730-607-11	Property maintenance nuisance	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	42-68	230	101-4-3730-607-11	Litter (see 70-38)	1st Violation: \$50, \$75 after 10 business days	
			101-4-3730-607-11		2nd Violation: \$150, \$175 after 10 business days	
			101-4-3730-607-11		3rd Violation: \$300, \$325 after 10 business days	
	50-34		101-4-3730-607-11	Fire Prevention Code (when designated as blight violation)	\$100-\$500, plus \$25 after 10 business days	
	71-72		101-4-3730-607-11	Specific Violations (raw building materials, junk waste, abandoned refrigerators)	1st Violation: \$50, \$75 after 10 business days	
			101-4-3730-607-11		2nd Violation: \$150, \$175 after 10 business days	
			101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
			Solid Waste			
	86-32	230	101-4-3730-607-11	Disposal arrangements	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	86-33	230	101-4-3730-607-11	Commercial properties	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	

Administrative Hearings Bureau		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	86-34	230	101-4-3730-607-11	Residential properties	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	86-35	230	101-4-3730-607-11	Multiple Dwellings	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	86-54	230	101-4-3730-607-11	Peak Times	1st Violation: \$50, \$75 after 10 business days	
			101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
			101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
Administrative Hearings Bureau			Snow Removal			
	94-136	230	101-4-3730-607-11	Snow removal from sidewalk adjacent to residential and commercial premises	1st Violation: \$15, \$40 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	94-136	230	101-4-3730-607-11	Snow removal from parking lot serving less than 10 dwelling units	1st Violation: \$15, \$40 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	94-136	230	101-4-3730-607-11	Snow removal from parking lot serving 10 or more dwelling units	1st Violation: \$15, \$40 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	

	110-34	230	101-4-3730-607-11	Trees and shrubs	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
Administrative Hearings Bureau			Vegetation			
	110-81	230	101-4-3730-607-11	Grass and weed control	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
	110-85	204	101-4-3720-607-06	Lien collection charge for cost of cutting weeds	50	
Administrative Hearings Bureau			Zoning Violations			
	122-8	230	101-4-3730-607-11	Zoning	1st Violation: \$50, \$75 after 10 business days	
		230	101-4-3730-607-11		2nd Violation: \$100, \$125 after 10 business days	
		230	101-4-3730-607-11		3rd Violation: \$200, \$225 after 10 business days	
Administrative Hearings Bureau			AHB Ordinance Costs			
		230	101-4-3730-607-11	Abatement costs	Actual cost plus fee	
		230	101-4-3730-607-11	Prosecution Costs	75	
		230	101-4-3730-607-11	Building Costs	75	
		230	101-4-3730-607-11	Administrative Hearings Bureau (AHB) Costs	250	
		230	101-4-3730-607-11	Administrative Hearings Bureau Costs - Waiver	Waive \$50 in AHB Costs if paid within 30 days	
		230	101-4-3730-607-11	State JSA (set by state statute)	10	
		230	101-4-3730-607-11	Continuance/Adjournment	50	
		230	101-4-3730-607-11	Default	50	
		230	101-4-3730-607-11	Show Cause	50	
		230	101-4-3730-607-11	Motion to Set Aside Default	50	
Department of Public Services			202(3)-4-0000-576-01	Street cut or curb cut - per opening	60	
				Right of Way permit	60	
				Bond amount: Contractor shall furnish either a cash bond or a performance bond acceptable to the City of Ypsilanti and in compliance will all requirements of law that is to remain in effect for a period of not less than one (1) year from date of application.		
			101-265-01	property line to back of curb	3000	
			101-265-01	property line to 1/2 pavement width	5000	
			101-265-01	property line to full pavement width	10,000	
	94-112			Moving building, license application fee (*Owner also responsible for materials used)	320+*	
			226-4-0000-626-03	Recycle bins - each	9	
			226-4-0000-694-01	Trash Stickers	2	

	110-77		101-4-3720-607-06	Manufactured Fertilizer Commercial Applicator	25	
Department of Public Services				Administrative Fees		
			101-4-4410-676-03	Administration fee (monthly billings & special service invoices)	10% for annual amounts less than \$25,000	
			101-4-4410-676-03	Administration fee (monthly billings & special service invoices)	5% for annual amounts over \$25,000	
			101-4-4410-676-03	Late fee for invoices		
			101-4-4410-676-03	Over 30 days	2%	
			101-4-4410-676-03	Over 60 days	Additional 2%	
			202(3)-4-0000-476-01	Penalty fee for failing to apply for Right of Way, excavation, curb cut permit or sidewalk replacement permit before work begins. Fee is in addition to permit fee.	60	
			101-4-4410-676-03	Removal of abandoned materials in City Right-of-Way (Barricades, Construction Signs, etc.)	50	
			101-4-4410-676-03	Daily Storage Fee per item for abandoned materials removed from City Right-of-Way (Barricades, Construction Signs, etc.)	3	5
Facilities				Facilities and Public Property		
	78-124	184	101-273-11	Fees for rental of Senior Citizens center, Parkridge Community Center and Rutherford Pool (Reservation Fees (per hour, non-refundable, due 60 days in advance)		
			101-273-11	Senior Center (2 hr min.)	40/hr	
			101-273-11	Parkridge Community Center (2 hr. min.)	30/hr	
			101-273-11	Damage deposit (refundable, due 14 days in advance)	200	
				Fees for Rutherford Pool shall be determined by the Friends of Rutherford Pool based on cost of service, Senior Center, Parkview and Pool renters shall reimburse the City for actual costs of cleanup (including		
				Fees for the Freighthouse and Farmers Market shall be determined by the Friends of the Ypsilanti		
				Default: Any person in default for 30 days or more shall be ineligible for a park reservation, special event		
Parks	78-125			Park Reservation Fees		
			101-4-4420-676-05	Gazebo Rental (Riverside Park)	100/ first 2 hours, 25 each additional hour	
			101-4-4420-676-05	Pavillion Rental (resident)	55/first 2 hours, 25 each additional hour	
			101-4-4420-676-05	Pavillion Rental (nonresident)	65/first 2 hours, 25 each additional hour	
			101-4-4420-676-05	Riverside Park Key (refundable deposit)	20	25
				Security deposit for the Gazebo and Pavilions are merged into Class 1 and 2 application fees		
				Rental fees for Riverside and Frog Island park are merged into Class 3 and 4 permit		
				Special Event Applicant shall reimburse the City for actual costs of cleanup (including but		
Fiscal Services		112	101-4-0000-607-05	Reprint of W-2/1099-R	6	
		112	101-4-0000-607-05	Copy of Payroll check stub	6	
Film Permits	10-312		101-4-4420-676-03	Permit for Film on Public Property	250	
			101-4-4420-676-03	Permit for Film on Private Property	100	
			101-4-4420-676-03	Deposit (if City Services are required)	3000	
			101-4-4420-676-05	Daily Public Property Use-per day	107	
Special Events Parking	10-312 /10-268	192	101-4-4420-676-05	Parking Space Rental/per day	25	
		192	101-4-3070-676-02	Parking Officer	29	
			101-4-2530-462-00	Special Events Parking Permit	10/day	
				Parking Lot Rental (Class 1 and 2 Events)		\$250/day & up
				Parking Lot Rental (Class 3 and 4 Events)		\$350/day & up

				Notes: The City reserves the right to approve public parking lot rentals on a case by case basis as well as charge for parking during special events.		
Special Events Labor				Labor Fees:		
		192	101-4-3070-676-02	Police Officer	53/hr	
		192	101-4-3070-676-02	Police Sergeant	67/hr	
		192	101-4-3070-676-02	Police Lieutenant	69/hr	
		192	101-4-3070-676-02	Police Chief	47/hr	
		192	101-4-3070-676-02	Dispatcher	69/hr	
		192	101-4-3070-676-02	Dispatch Supervisor	87/hr	
		192	101-4-3070-676-02	Dispatch	35/hr	
		192	101-4-3390-676-01	Firefighter	36/hr	
		192	101-4-3390-676-01	Firefighter Officer	43/hr	
		192	101-4-3390-676-01	Fire Chief	80/hr	
			101-4-4420-676-04	DPS Operator ST	34/hr	
			101-4-4420-676-04	DPS Operator OT	51/hr	
			101-4-4420-676-04	DPS Operator DT	68/hr	
			101-4-4420-676-04	DPS Supervisor ST	40/hr	
			101-4-4420-676-04	DPS Supervisor OT	60/hr	
			101-4-4420-676-04	DPS Supervisor DT	80/hr	
Special Events Administrative Services			101-4-4420-676-04	Parade Route	81	
			101-4-4420-676-04	Traffic Control Plan	81	
			101-4-4420-676-04	Walk/Run Route	81	
			101-284-08	Special Event Applicant shall reimburse the City for all actual costs incurred by the Ypsilanti Department of Public Works and Police Department related to the event as determined no later than 14 days prior to the event during pre-event meeting. (employee and equipment costs shall be reimbursed at hourly rate +10% (non-profit events) or +15% (for-profit events))		
Special Events Equipment				Equipment: Police & Fire		
		192	101-4-3070-676-02	Mobile Command	11.44	
		192	101-4-3070-676-02	Police Cruiser	8.09	
		192	101-4-3390-676-01	Class 1 Engine	450	
		192	101-4-3390-676-01	Aerial Truck	650	
		192	101-4-3390-676-01	Support Vehicle	150	
				Equipment: Department of Public Services		
			101-4-4410-676-03	Custom Temp No Parking Signs Includes Date & Time (per bundle of 10)	25.00/per 10	
			101-4-4410-676-03	Barricades - small	4.00/Day	
			101-4-4410-676-03	Barricades - large (for street closures)	15.00/Day	
			101-4-4410-676-03	Traffic Cones 18" or 25"	2.00/Day	
			101-4-4410-676-03	Traffic Cones 42"	3.00/Day	
			101-4-4410-676-03	Road Signs	8.00/Day	
			101-4-4410-676-03	Car - Crown Vic (V #23)	7.44	7.53
			101-4-4410-676-03	Arrowboard (V #2)	4.67	5.47
			101-4-4410-676-03	Snow Blower (V #3)	3.18	3.15
			101-4-4410-676-03	Stake Truck (V #131)	9.52	9.36
			101-4-4410-676-03	Dump Truck (V #100)	39.56	39.28
			101-4-4410-676-03	Pickup Truck (V #101)	9.32	9.24
		192	101-4-4410-676-03	Small Dump truck (V #104)	9.32	9.24
		192	101-4-4410-676-03	Large Dump truck-no plow (V #109 no plow)	39.56	39.28
		192	101-4-4410-676-03	Large Dump truck with plow (V #109)	54.13	52.32
		192	101-4-4410-676-03	Van with aerial lift (V #112)	19.31	SOLD
		192	101-4-4410-676-03	Trailer (V-117)	5.92	8.74
		192	101-4-4410-676-03	Weed Whip (V #423)	2.79	4.82

		192	101-4-4410-676-03	Mower (V 448)	23.59	23.6
		192	101-4-4410-676-03	Sweeper (V #139)	86.12	89.72
		192	101-4-4410-676-03	Loader (V #129)	77.46	90.91
		192	101-4-4410-676-03	Rear Packet Truck (V#603)	24.33/hr	24.19/hr
		192	101-4-4410-676-03	Bobcat (V#128)	39.15/hr	51.87/hr
			101-4-4410-676-03	Bobcat with Palled Fork	43.89/hr	56.23/hr
			101-4-4410-676-03	Bobcat with Backhoe	42.77/hr	55.51/hr
			101-4-4410-676-03	Bobcat with Snow Pusher	168.52/hr	175.19/hr
	110		101-4-3720-607-06	Manufactured Fertilizer Commercial Applicator	25	
Special Events Application and Permit Fees	10-268		Festival - Special Events use fees and Park Registration Fees (merged in 2009)			
		192	101-4-4420-676-03	Special Events Application Fee (nonrefundable)	25	
			Special Events Permit Fees (nonrefundable, due 14 days in advance)			
		192	101-4-4420-676-03	Class 4a events (alcohol, more than 10,000 participants)	500/day	
		192	101-4-4420-676-03	Class 4 events (more than 10,000 participants)	400/day	
		192	101-4-4420-676-03	Class 3a events (alcohol)	300/day	
		192	101-4-4420-676-03	Class 3 events	200/day	
		192	101-4-4420-676-03	Class 2 events	65	
		192	101-4-4420-676-03	Class 1 events	55	
		194	101-4-3070-476-01	Local Street Closure Permit (per street)	100	
		194	101-4-3070-476-01	Major Street Closure Permit (per street)	160	
		192	101-4-4420-676-03	Recurring Event Permit	See Special Events Policy	
		192	101-4-4420-676-03	Wedding Permit	See Special Events Policy	
			101-4-3070-476-00	Noise Permit	20	
			101-4-3710-461-05	Sign/Banner Permit	28	
			101-7-3710-757-00	Banner fees (non-refundable, due 30 days in advance, must receive	Actual Cost	
			Event Security deposit (refundable, due 14 days in advance)			
		192	101-284-03	Class 4a events (alcohol, more than 10,000 participants)	6000	
		192	101-284-03	Class 4 events	5000	
		192	101-284-03	Class 3a events (alcohol, less than 10,000 participants)	2000	
		192	101-284-03	Class 3 events	1000	
		192	101-284-03	Class 2 events	500	
		192	101-284-03	Class 1 events	100	
		192	101-284-03	Surety bond in lieu of damage deposit (subject to City Attorney	10,000	
Special Events Capital Park Improvement				Capital Park Improvement Fee		
				Class 1 events	0	
				Class 2 events	0	
			101-273-19 or 101-4-7170-607-03	Class 3 Events	250/day	
			101-273-19 or 101-4-7170-607-03	Class 3a events	1000/day	
			101-273-19 or 101-4-7170-607-03	Class 4 events	1000/day	
			101-273-19 or 101-4-7170-607-03	Class 4a events	1000/day	
Special Events Utilities				Utility Fee-Electric		
		192	101-4-4420-676-03	Class 4 events	\$100/Day	
		192	101-4-4420-676-03	Class 3 events	\$100/Day	
		192	101-4-4420-676-03	Class 2 events	25/Day	
		192	101-4-4420-676-03	Class 1 events	25/Day	
				Utility Fee-Water		
		192	101-4-4420-676-03	Class 4 events	50/Day	
		192	101-4-4420-676-03	Class 3 events	50/Day	
		192	101-4-4420-676-03	Class 2 events	15/Day	
		192	101-4-4420-676-03	Class 1 events	15/Day	

	10-271			Vendors requiring hard wiring electricity (Licensed electrician required to complete permit application. Work must be inspected by City Bldg. Dept.)	No Hard Wiring	
			101-4-4420-676-04	Banner fees (non-refundable, due 30 days in advance, must receive approval from business district association)	Actual Cost (2 hours min.)	
Special Events Trash & Site Restoration				Trash and Clean Up		
				Applicant(s) shall reimburse the City for actual costs of cleanup (including but not limited to Public Works employees) required if applicant fails to comply with cleanup agreement.(employee costs shall be reimbursed at hourly rate +10% overhead)		
			101-4-4420-676-04	Trash per cubic yard	30.00/cy	
				Site Restoration		
			101-4-4420-676-04	Failure to restore site by 1:00 p.m. day following event	50/day	
			101-4-4420-676-04	City site restoration	\$150, plus labor and fringes	
Ordinance				Animals		
	14-3	134	101-4-3110-607-09	Impoundment fees - reclaim fee	16	
	14-34	102	101-4-3720-461-06	Animal license, reapplication fee - human s.	11	
	14-53	102	101-4-3720-461-06	Various animal license fees - New Ordinances		
	14-54	102	101-4-3720-461-06	Animal license replacement fee		
	14-84	102	101-4-3720-461-06	Animal permit reapplication		
		102	101-4-3720-461-06	If application made before March 1	12	
		102	101-4-3720-461-06	Delinquent application	16	
		102	101-4-3720-461-06	Application following July 10	6	
		102	101-4-3720-461-06	Delinquent application following July 10	8	
	14-86	102	101-4-3720-461-06	Animal permit transfer	11	
	14-131	102	101-4-3720-461-06	Kennel license	78	
	14-13	102	101-4-3720-461-06	Chicken Permit Application	25	
				Medical Marijuana		
	22-205	234	101-4-2150-456-03	Medical Marijuana Application	2500	
	22-205	234	101-4-2150-456-03	Application Renewal	1100	
Police/Fire: Cost Recovery for Emergency Services	38-135			Fire Emergency Response		
		144	101-4-3390-676-01	CLASS 1 ENGINE	450 with crew	
		144	101-4-3390-676-01	AERIAL TRUCK	650 with crew	
		144	101-4-3390-676-01	SUPPORT VEHICLE	150 with crew	
		144	101-4-3390-676-01	FIRE FIGHTER	36	
		144	101-4-3390-676-01	FIRE OFFICER	43	
		144	101-4-3390-676-01	FIRE INSPECTOR	43	
		144	101-4-3390-676-01	EMS Standby (2 EMTs)	\$80 / Hour	
		144	101-4-3390-676-01	Fire Standby Pyrotechnic (includes inspection)	250	
		144	101-4-3390-676-01	Fire Display (includes inspection)	250	
		144	101-4-3390-676-01	Fire inspection	50	
		144	101-4-3390-676-01	Fire investigations	500	
		144	101-4-3390-676-01	Fire permits	50	
	38-40			False Alarms and Illegal Burns		
				False alarm and illegal burn fees		
				first occurrence in calendar year	0	
				second occurrence in calendar year	warning	
				third, fourth and fifth occurrences in calendar yr.		
		144	101-4-3070-676-02	for Police	100	
		144	101-4-3390-676-01	for Fire	300	
				six or more occurrences in calendar year		
		144	101-4-3070-676-02	for Police	200	
		144	101-4-3390-676-01	for Fire	1000	
	38-78		Incidents Involving Persons Driving Under The Influence			

			101-4-3070-601-01	OWI	155	
			101-4-3070-601-01	OWI with accident	205	
			101-4-3070-601-01	OWI with blood draw	230	
Police/Fire: Records and Reports			101-4-0000-607-05	Accident or incident report / Arson Investigation	15	
			101-4-0000-607-05	Police Report	10	
			101-4-0000-607-05	per additional page	1	
			101-4-0000-607-05	Local Records Check	30	
			101-4-0000-607-05	Letter of identification	n/a	
Police			Bicycle Registration Fees			
	102-34 (6.30(5))	212	101-4-3720-461-07	Bicycle registration fee	5.00	
	102-34 (6.30(6))	212	101-4-3720-461-07	Bicycle registration fee - change of ownership	5.00	
	102-34 (6.30(7))	212	101-4-3720-461-07	Bicycle registration fee - loss of license plate	5.00	
				Bike license	n/a	
					Transfer of bike license	n/a
Police			Parking Fees			
	102-61 (a)	140	101-4-3110-607-10	Parking rates: per hour	0.75	
	102-61 (b)	140	101-4-3110-607-10	10 hour parking per hour	0.50	
	102-62			Impound Vehicles:		
		134	101-4-3110-607-09	Impound - private property	30.00	
		134	101-4-3110-607-09	Impound - police -tow-admin. fee	40.00	
	102-81 (a)	200	101-4-3110-656-00	Parking violations - failure to admit responsibility	15.00	
		200	101-4-3110-656-00	additional notice violation fee	25.00	
	102-82			Schedule of violation fees:		
		200	101-4-3110-656-00	Blockading: alley, sidewalk, crosswalk, driveway, emergency exit, fire escape, traffic	35.00	
		200	101-4-3110-656-00	Blockading: traffic	35.00	
		200	101-4-3110-656-00	Display advertising	25.00	
		200	101-4-3110-656-00	Displaying cars "for sale" on City property	25.00	
		200	101-4-3110-656-00	Improper parking	25.00	
		200	101-4-3110-656-00	Parking alongside/opposite street excavation	25.00	
		200	101-4-3110-656-00	Parking for over 48 hours	25.00	
		200	101-4-3110-656-00	Parking in Fire lane	30.00	
		200	101-4-3110-656-00	Parking in emergency snow route	125.00	
		200	101-4-3110-656-00	Parking in handicapped zone	100.00	
				Parking in prohibited zone, including bus stop, taxi stand and loading zone		
		200	101-4-3110-656-00	Parking left side to curb (except on one-way streets)	25.00	
		200	101-4-3110-656-00	Parking motor running, car unattended	25.00	
		200	101-4-3110-656-00	Parking not fully within metered space	25.00	
		200	101-4-3110-656-00	Parking of inoperative vehicle	25.00	
		200	101-4-3110-656-00	Parking on a bridge	25.00	
		200	101-4-3110-656-00	Parking on front or side lawn	25.00	
		200	101-4-3110-656-00	Parking on margin	25.00	
		200	101-4-3110-656-00	Parking on private property	25.00	
		200	101-4-3110-656-00	Parking on street during maintenance hours (2 am to 6 am)	25.00	
		200	101-4-3110-656-00	Parking opposite a fire station curb	25.00	
		200	101-4-3110-656-00	Parking over 12" from curb	25.00	
				Parking over legal limit:		
		200	101-4-3110-656-00	if paid at the City Treasurer's office before the end of the next business day following issuance	20.00. If not paid within 10 days, additional 30.00 added by court	
		200	101-4-3110-656-00	Parking to wash/polish/grease/repair vehicle	25.00	
		200	101-4-3110-656-00	Parking w/o permit / residential permit required	50.00	
				Parking w/ expired meter:		

		200	101-4-3110-656-00	if paid at the City Treasurer's office before the end of the next business day following issuance	20.00. If not paid within 10 days, additional \$30 added by Court	
		200	101-4-3110-656-00	Parking within 15 ft. of a fire hydrant	50.00	
		200	101-4-3110-656-00	Parking within 20 ft of a cross walk	25.00	
		200	101-4-3110-656-00	Parking within 200 ft of a crash scene	25.00	
		200	101-4-3110-656-00	Parking within 30 ft of stop sign	25.00	
		200	101-4-3110-656-00	Parking within 50 ft of R/R crossing	25.00	
		200	101-4-3110-656-00	Parking within 500 ft of a fire scene	25.00	
		200	101-4-3110-656-00	Parking: blocking fire hydrant	50.00	
		200	101-4-3110-656-00	Parking: double parking	25.00	
		200	101-4-3110-656-00	Parking: night parking in prohibited zone	25.00	
		200	101-4-3110-656-00	Safety zone and curb	25.00	
		200	101-4-3110-656-00	Selling merchandise from vehicle	50.00	
		200	101-4-3110-656-00	Unauthorized parking on city property	25.00	
			*** For all fees in this section: If defendant fails to admit responsibility within 10 days of the parking			
Police			Audio/Visual			
			101-4-3070-676-02	Photograph- Digital Print	3/photo	
			101-4-3070-676-02	Photograph- Disk	25/disk	
			101-4-3070-676-02	Photo processing (per photo + applicable FOIA charges)	1/photo	
			101-4-3070-676-02	Audio disks (i.e., 911 calls)	25/disk	
			101-4-3070-676-02	In-car camera video	25/disk	
			101-4-3070-676-02	Station Video	25/disk	
			101-4-3070-676-02	Processing cassette tapes/cds/dvds (per 15 minutes)	Sgt's hourly rate	
Police			Misc. Police Fees			
		170	101-4-3070-456-01	Public vehicle license	30	
		170	101-4-3070-456-01	Replacement of valid public vehicle license	30	
			101-4-0000-694-01	Gold and silver registration (approval)	55	
			101-4-0000-694-01	Gold and silver registration (if denied)	35	
			101-4-0000-694-01	Preliminary Blood Testing (court ordered)	20	
				Fingerprinting (court ordered and liquor control only)	No Charge	
			101-4-3070-676-02	Fingerprinting (Live scan)	65	
			101-4-3070-676-02	Fingerprinting (Ink prints)	20/card	
				Gun purchase (first card)	0 (State law)	
			101-4-2150-607-07		\$10 for notarizing	
		218	101-4-3070-698-02	Processing bond money for other departments	10 (State law)	
				24 hour Liquor License	n/a	
OFFERED BY: SUPPORTED BY: Vote:						



June 3, 2015

Frances McMullan
City Clerk
1 South Huron
Ypsilanti, MI 48197

RE: Special Assessments

In accordance with the City Charter Chapter, Special Assessments, Chapter 8.01. Article VIII. I hereby certify that the attached is a true copy of all installments on Special Assessment Rolls, which are due and have remained unpaid as of May 31, 2015.

The City Council, at their next meeting, can authorize me to levy these unpaid bills on the July 2015 Tax Roll.

Sincerely,

Kimberly D. Teamer
City Treasurer



REQUEST FOR LEGISLATION

DATE: June 9, 2015
FROM: Kimberly D. Teamer, City Treasurer
SUBJECT: Special Assessment

SUMMARY/BACKGROUND

Bi-annually, unpaid weed removal, ordinance 624, sidewalk replacement and miscellaneous bills due to the City of Ypsilanti are added to the July/December tax roll.

All bills that remained unpaid for at least 30 days after the billing date, are to be added to the July/December tax roll.

Once these items are added to the tax roll, they become a lien on the property in accordance with the City Charter, Special Assessments, Section 8.01 Article VIII.

Further, at tax settlement, in March the County pays the City for any unpaid items. Washtenaw County Treasurer's Office serves as the collection agent for the City.

Attachments: Listing of unpaid weeds removal, ordinance 624's, sidewalk replacement, and miscellaneous bills as of May 31, 2015 for the City of Ypsilanti.

Recommended Action: City Council authorizes the City Treasurer to levy and assess the unpaid special assessments listed.

DATE RECEIVED: _____ AGENDA ITEM NO: _____

CITY MANAGER COMMENTS:

FOR AGENDA OF _____ FINANCE DIR APPROVAL:

COUNCIL ACTION TAKEN:



Resolution No. 2015-129
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That, the City Treasurer be authorized to levy and assess on the July 2015 tax roll the attached listing of unpaid bills totaling \$92,627.36

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:

**SPECIAL ASSESSMENT ROLL
CITY OF YPSILANTI
2015**

100: Board Up	\$ 338.74
101: West Cross DDA	7,107.91
102: Downtown District	3,550.42
103: Delinquent Water	24,414.47
104: Depot Town	6,277.23
109: Trash	4,100.00
110: Weeds	8,860.00
111: Water Street	1,346.85
112: Rental Inspection	1,955.00
115: 83 Mich Ave TIFA	17,584.14
119: 03 Mich Ave TIFA	2,857.60
124: Dangerous - Escrow	8,100.00
125: Dangerous – Inspection	2,025.00
126: Leaf Removal	200.00
128: Snow Removal	3,910.00
Total Specials	\$92,627.36

06/03/2015
10:41 AM

SPECIAL ASSESSMENT ROLL

Page: 1/9
DB: Ypsil15

All Records
All Special Assessments
SUMMER SEASON

Parcel No	Owners Name	Sp. Assessment	Amount
11-11-39-160-026	THOMPSON, EDWIN	100: BOARD UP	200.18
11-11-39-482-005	SOUTH HURON REAL ESTATE L	100: BOARD UP	138.56
11-11-40-105-002	PAPPAS JOHN & MARY	101: WEST CROSS DDA	101.04
11-11-40-105-003	FRENCH WILLIAM & SANDRA,T	101: WEST CROSS DDA	197.97
11-11-40-105-004	TELL BRIAN D & EGHMAN R	101: WEST CROSS DDA	96.21
11-11-40-109-014	D'ALECY SUSAN K, TRUST	101: WEST CROSS DDA	132.62
11-11-40-109-015	D'ALECY PROPERTIES LLC	101: WEST CROSS DDA	129.64
11-11-40-109-016	AOM MANAGEMENT, LLC	101: WEST CROSS DDA	162.15
11-11-40-109-017	D ABBEG RENTALS LLC	101: WEST CROSS DDA	176.07
11-11-40-110-003	ST JOHN CATHOLIC CHURCH	101: WEST CROSS DDA	0.00
11-11-40-113-009	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	338.18
11-11-40-113-010	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	124.93
11-11-40-113-011	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	172.10
11-11-40-113-012	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	125.60
11-11-40-113-013	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	135.27
11-11-40-113-014	PASQUINZO AL	101: WEST CROSS DDA	129.64
11-11-40-131-005	COPP & SCHMUNK HOLDINGS,	101: WEST CROSS DDA	165.12
11-11-40-131-006	COPP & SCHMUNK HOLDINGS,	101: WEST CROSS DDA	92.47
11-11-40-131-007	COPP & SCHMUNK HOLDINGS L	101: WEST CROSS DDA	169.02
11-11-40-131-008	CROSS STREET ONE, LLC	101: WEST CROSS DDA	91.01
11-11-40-131-009	CROSS STREET ONE, LLC	101: WEST CROSS DDA	195.03
11-11-40-131-019	CHRISANDY, INC	101: WEST CROSS DDA	226.14
11-11-40-131-020	CLV YPSI LLC	101: WEST CROSS DDA	210.60
11-11-40-180-001	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	114.92
11-11-40-180-002	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	144.93
11-11-40-180-003	BARNES & BARNES PROPERTIE	101: WEST CROSS DDA	144.93
11-11-40-183-001	PNA INVESTMENTS, LLC	101: WEST CROSS DDA	104.75
11-11-40-183-002	KASHAM SHAFIQ	101: WEST CROSS DDA	92.68
11-11-40-183-003	CROSS STREET GROUP, LLC	101: WEST CROSS DDA	57.20
11-11-40-183-004	ALSHALBY MAYSOUN	101: WEST CROSS DDA	49.36
11-11-40-183-005	517 W CROSS, LLC	101: WEST CROSS DDA	28.79
11-11-40-183-006	517 W. CROSS, LLC	101: WEST CROSS DDA	119.64
11-11-40-183-007	ROMAN MICHELLE	101: WEST CROSS DDA	269.22
11-11-40-183-008	ROMAN MICHELLE	101: WEST CROSS DDA	87.57
11-11-40-183-009	A.M.S. PROPERTIES OF MICH	101: WEST CROSS DDA	196.17
11-11-40-183-010	MANARA HOLDINGS LLC	101: WEST CROSS DDA	215.64
11-11-40-184-001	ANDREWS KARL L	101: WEST CROSS DDA	115.94
11-11-40-184-002	HAYS KENNETH & DIANE L	101: WEST CROSS DDA	133.04
11-11-40-184-003	KASHAM, NARIMAN	101: WEST CROSS DDA	88.22
11-11-40-184-005	CITY OF YPSILANTI	101: WEST CROSS DDA	0.00
11-11-40-184-016	ST JOHN CATHOLIC CHURCH	101: WEST CROSS DDA	0.00
11-11-40-184-017	409 W CROSS, LLC	101: WEST CROSS DDA	141.72
11-11-40-184-018	CITY PRINTING CO	101: WEST CROSS DDA	74.31
11-11-40-185-003	JOHNSON JAMES H & RYE MEL	101: WEST CROSS DDA	101.04
11-11-40-185-014	301 W CROSS, LLC	101: WEST CROSS DDA	103.64
11-11-40-185-015	MOORE, ERIC W	101: WEST CROSS DDA	151.55
11-11-40-185-016	ELLER MICHAEL S & REBECCA	101: WEST CROSS DDA	61.26
11-11-40-185-017	HAYS KENNETH & DIANE	101: WEST CROSS DDA	95.08
11-11-40-186-012	KNIGHT ENTERPRISES, INC	101: WEST CROSS DDA	122.85
11-11-40-186-013	217 W. CROSS LLC	101: WEST CROSS DDA	298.54
11-11-40-186-014	320 N. ADAMS LLC	101: WEST CROSS DDA	85.00
11-11-40-187-001	CROSS STREET VILLAGE	101: WEST CROSS DDA	0.00
11-11-40-188-001	M.I. ANTIQUE FIRE EQUIPME	101: WEST CROSS DDA	175.90
11-11-40-188-002	M.I. ANTIQUE FIRE EQUIPME	101: WEST CROSS DDA	0.00
11-11-40-410-001	LAKE LARRY & MICHELE, TRU	101: WEST CROSS DDA	103.84
11-11-40-410-002	LAKE LARRY	101: WEST CROSS DDA	16.08
11-11-40-410-003	JANOWIAK FUNERAL HOME	101: WEST CROSS DDA	316.09
11-99-02-304-500	CITY PRINTING CO	101: WEST CROSS DDA	0.00
11-99-02-309-100	CROSS STREET BOOK SHOP	101: WEST CROSS DDA	0.18
11-99-02-906-000	JANOWIAK FUNERAL HOME	101: WEST CROSS DDA	22.30
11-99-03-200-060	LA FIESTA MEXICANA RESTAU	101: WEST CROSS DDA	5.48
11-99-03-400-501	NED'S BOOK STORE #107	101: WEST CROSS DDA	0.00
11-99-03-900-800	SCISSORS	101: WEST CROSS DDA	0.00
11-99-04-001-800	MOFEED CROSS STREET INC	101: WEST CROSS DDA	0.00
11-99-04-002-011	TOWER INN	101: WEST CROSS DDA	0.00
11-99-09-800-010	TATTED UP	101: WEST CROSS DDA	5.11
11-99-23-100-009	BARNES & BARNES APT RENTA	101: WEST CROSS DDA	0.00
11-99-23-100-015	MAGGIE'S ORGANIC	101: WEST CROSS DDA	6.03
11-99-24-600-500	EAGLES MARKET	101: WEST CROSS DDA	4.20
11-99-24-702-102	GOLDEN WALL/BAO HUA YANG	101: WEST CROSS DDA	0.00
11-99-25-185-003	THE UGLY MUG OF YPSILANTI	101: WEST CROSS DDA	10.78
11-99-26-011-020	JIMMY JOHNS	101: WEST CROSS DDA	73.12
11-99-26-600-030	DOUBLE EAGLE CONEY ISLAND	101: WEST CROSS DDA	0.00
11-99-27-120-305	SCREAMIN EAGLE PUB	101: WEST CROSS DDA	0.00
11-99-29-900-080	THOROUGHbred STYLES SALON	101: WEST CROSS DDA	0.00
11-11-39-102-009	COUYOUMJIAN, SARAH GRACE	102: DOWNTOWN DIST	110.88
11-11-39-102-010	BEAL PROPERTIES, LLC	102: DOWNTOWN DIST	84.69
11-11-39-102-011	BERRY CYRIL JR & CHRISTIN	102: DOWNTOWN DIST	107.59
11-11-39-102-012	JAVIL LLC	102: DOWNTOWN DIST	70.58

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Parcel No	Owners Name	Sp. Assessment	Amount
11-11-39-104-001	SPODEK, LEONARD J	102: DOWNTOWN DIST	415.36
11-11-39-125-001	TOWNE CENTER PLACE	102: DOWNTOWN DIST	0.00
11-11-39-125-002	WASHTENAW COUNTY	102: DOWNTOWN DIST	0.00
11-11-39-125-003	CITY OF YPSILANTI	102: DOWNTOWN DIST	0.00
11-11-39-125-004	CITY OF YPSILANTI	102: DOWNTOWN DIST	0.00
11-11-39-180-001	DEFOREST-LADD, INC.	102: DOWNTOWN DIST	188.15
11-11-39-180-002	DEFOREST-LADD, INC.	102: DOWNTOWN DIST	77.45
11-11-39-180-003	SOLVAK, ANNA	102: DOWNTOWN DIST	94.73
11-11-39-180-004	TYNER LAWRENCE & ELAYNE	102: DOWNTOWN DIST	145.05
11-11-39-180-005	TYNER LAWRENCE & ELAYNE	102: DOWNTOWN DIST	75.22
11-11-39-180-012	JENTZEN STEVEN M	102: DOWNTOWN DIST	156.76
11-11-39-181-001	SHELTON JOHN C.M.D.	102: DOWNTOWN DIST	159.96
11-11-39-181-002	MOORE-STARK FUNERAL SERV	102: DOWNTOWN DIST	78.94
11-11-39-181-003	MOORE-STARK FUNERAL SERV	102: DOWNTOWN DIST	428.51
11-11-39-181-011	GLOBAL THEOLOGICAL CONSUL	102: DOWNTOWN DIST	32.38
11-11-39-181-012	BREED COLIN	102: DOWNTOWN DIST	143.30
11-11-39-181-013	WOLKOFF, GAIL	102: DOWNTOWN DIST	80.98
11-11-39-182-002	ELM HOMES LLC	102: DOWNTOWN DIST	146.62
11-11-39-182-003	L & C MASON PROPERTIES LL	102: DOWNTOWN DIST	224.75
11-11-39-182-004	SOS CRISIS CENTER	102: DOWNTOWN DIST	0.00
11-11-39-182-012	GILBERT'S RESIDENCE	102: DOWNTOWN DIST	0.00
11-11-39-403-014	CHIDESTER 2005, LLC	102: DOWNTOWN DIST	0.00
11-11-40-464-040	SADEGHI, AZAR	102: DOWNTOWN DIST	77.29
11-11-40-464-041	SECORE JOSEPH	102: DOWNTOWN DIST	62.89
11-11-40-480-004	SCHMUCKAL RALPH P	102: DOWNTOWN DIST	115.76
11-99-03-600-175	PARISH HOUSE INN	102: DOWNTOWN DIST	0.00
11-99-09-400-900	DTE ELECTRIC COMPANY	102: DOWNTOWN DIST	470.76
11-99-09-805-695	HURON PODIATRY ASSOC	102: DOWNTOWN DIST	0.00
11-99-09-810-422	JENTZEN STEVEN M	102: DOWNTOWN DIST	1.82
11-99-09-850-100	MOORE-STARK FUNERAL SERV	102: DOWNTOWN DIST	0.00
11-99-09-850-906	SHELTON CRAIG, DPM	102: DOWNTOWN DIST	0.00
11-11-10-335-010	HAMMIG, MARK	103: DLQ WATER	530.69
11-11-09-190-005	HOOD LAWRENCE	103: DLQ WATER	1,019.61
11-11-10-356-010	SZACHTA, WAYNE	103: DLQ WATER	59.31
11-11-10-355-036	WOODARD, WALTER MICHAEL	103: DLQ WATER	658.45
11-11-04-412-019	FEDERAL HOME LOAN MORTGAG	103: DLQ WATER	134.42
11-11-39-104-003	WEST, CAVEN	103: DLQ WATER	206.08
11-11-39-416-008	TOOSON LEE THOMAS & BURNE	103: DLQ WATER	81.54
11-11-39-130-026	DAVIS EVA MAE	103: DLQ WATER	225.01
11-11-39-425-005	HSBC BANK USA	103: DLQ WATER	187.63
11-11-39-426-014	CHAUNCEY JOHNNIE M	103: DLQ WATER	181.16
11-11-37-130-024	HERMAN LANCE	103: DLQ WATER	352.42
11-11-37-155-008	THE BANK OF NEW YORK	103: DLQ WATER	1,345.46
11-11-37-155-009	COMMUNITY CHURCH OF GOD	103: DLQ WATER	262.50
11-11-39-160-010	LEWIS, BENNIE L	103: DLQ WATER	530.69
11-11-37-154-021	TRUE LIGHT APOSTOLIC	103: DLQ WATER	8,756.89
11-11-37-154-015	SARTOR, FRANK- MARILYN	103: DLQ WATER	496.18
11-11-39-431-009	FANNIE MAE	103: DLQ WATER	596.50
11-11-39-433-009	LEE, ANGELA	103: DLQ WATER	484.73
11-11-39-482-005	SOUTH HURON REAL ESTATE L	103: DLQ WATER	100.65
11-11-40-109-005	WHEELER, DOUGLAS FRED	103: DLQ WATER	507.00
11-11-40-134-029	DEVAL LLC	103: DLQ WATER	171.28
11-11-40-138-006	JOHNSTON, MARGARET	103: DLQ WATER	444.38
11-11-05-466-001	PHILLIPS ROBERTA	103: DLQ WATER	851.41
11-11-40-401-014	DUPUIS LAWRENCE R	103: DLQ WATER	1,226.87
11-11-40-401-014	DUPUIS LAWRENCE R	103: DLQ WATER	761.85
11-11-40-485-007	PRIMA VERY ITALIANA, LLC	103: DLQ WATER	516.43
11-11-40-463-010	MORRISON DDS JOHN E	103: DLQ WATER	3,145.59
11-11-40-463-044	VFW LODGE POST 2408	103: DLQ WATER	579.74
11-11-04-462-002	ONEY PROPERTIES LLC	104: DEPOT TOWN	275.14
11-11-04-463-001	CROSS STREET DEPOT TOWN,	104: DEPOT TOWN	5.48
11-11-04-463-002	FOLLETT HOUSE LLC	104: DEPOT TOWN	10.22
11-11-04-463-003	FOLLETT HOUSE LLC	104: DEPOT TOWN	235.85
11-11-04-463-005	MCKEEVER, GARY-CAROLYN TR	104: DEPOT TOWN	128.74
11-11-04-463-006	FINE, BENITA-EDWIN	104: DEPOT TOWN	89.69
11-11-04-463-007	MCKEEVER GARY & CAROLYN,T	104: DEPOT TOWN	111.85
11-11-04-463-008	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-04-463-009	CROSS STREET DEPOT TOWN,	104: DEPOT TOWN	293.60
11-11-04-463-012	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-04-463-013	AUBSAN L.L.C.	104: DEPOT TOWN	463.26
11-11-04-465-007	DAHLMANN DENNIS A	104: DEPOT TOWN	153.56
11-11-04-465-008	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-04-495-023	THOMPSON BLOCK PARTNERS L	104: DEPOT TOWN	0.00
11-11-09-107-006	JOHPAT PROPERTY, LLC	104: DEPOT TOWN	240.40
11-11-09-107-016	YPSI AUTOMOTIVE HERITAGE	104: DEPOT TOWN	0.00
11-11-09-130-001	YPSILANTI MILL WORKS, LLC	104: DEPOT TOWN	306.44
11-11-09-130-002	H & W REAL PROPERTY L.L.C	104: DEPOT TOWN	224.57
11-11-09-130-003	SZUMKO, STEFAN	104: DEPOT TOWN	85.21
11-11-09-130-023	BERTRAM DESIGN, LLC	104: DEPOT TOWN	18.83

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11-11-09-131-005	CROSS STREET HOLDINGS LLC	104: DEPOT TOWN	233.68
11-11-09-131-007	SANGSTER WALTER DANIEL &	104: DEPOT TOWN	86.57
11-11-09-131-008	FRENCH WOMAN, LLC	104: DEPOT TOWN	28.64
11-11-09-131-011	RICHIE REX & SALLY	104: DEPOT TOWN	290.58
11-11-09-131-017	ROBINE, RICHARD-SHARON TR	104: DEPOT TOWN	58.37
11-11-09-131-018	LAND BARRON LLC	104: DEPOT TOWN	244.06
11-11-09-131-019	CITY BODY SHOP	104: DEPOT TOWN	665.46
11-11-09-131-021	CROSS STREET HOLDINGS LLC	104: DEPOT TOWN	19.26
11-11-09-131-022	FRENCH LINDA, TRUST	104: DEPOT TOWN	19.26
11-11-09-131-036	DEPOT TOWN ENTERPRISES, I	104: DEPOT TOWN	23.77
11-11-09-131-037	DEPOT TOWN ENTERPRISES	104: DEPOT TOWN	176.60
11-11-09-131-038	DEPOT TOWN ENTERPRISES	104: DEPOT TOWN	212.37
11-11-09-131-040	BULLARD MARK	104: DEPOT TOWN	45.15
11-11-09-131-041	BULLARD MARK	104: DEPOT TOWN	39.30
11-11-40-105-001	PAPPAS JOHN N	104: DEPOT TOWN	91.54
11-11-40-401-024	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-40-401-025	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-40-401-029	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-40-401-030	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-11-40-401-032	CITY OF YPSILANTI	104: DEPOT TOWN	0.00
11-99-01-537-439	WELLS FARGO FINANCIAL LEA	104: DEPOT TOWN	0.00
11-99-12-102-601	APPLE ANNIE'S & JIM MACDO	104: DEPOT TOWN	0.00
11-99-12-102-900	AUBREE'S & STICKS	104: DEPOT TOWN	112.79
11-99-12-300-000	CADY'S GRILL & BAR	104: DEPOT TOWN	0.00
11-99-12-303-198	CHEEKY MONKEY BEARS & GIF	104: DEPOT TOWN	0.00
11-99-12-304-300	CITY BODY SHOP	104: DEPOT TOWN	88.48
11-99-12-402-197	DTE ELECTRIC COMPANY	104: DEPOT TOWN	61.79
11-99-12-810-501	PAULA'S BARBER SHOP	104: DEPOT TOWN	6.21
11-99-12-905-100	MACMULLAN ARCT	104: DEPOT TOWN	0.00
11-99-12-905-367	DTE GAS COMPANY	104: DEPOT TOWN	74.65
11-99-12-905-368	MICHIGAN CONSOLIDATED GAS	104: DEPOT TOWN	10.36
11-99-12-905-500	OLDE TOWNE COIN & GOLD	104: DEPOT TOWN	0.00
11-99-12-907-100	PAPPAS ART FOUNDRY	104: DEPOT TOWN	0.00
11-99-12-921-000	QUINNS ESSENTIALS	104: DEPOT TOWN	0.00
11-99-12-930-300	SIDETRACK/FRENCHIES	104: DEPOT TOWN	0.00
11-99-12-930-375	HARRINGTON'S STANDARD PRI	104: DEPOT TOWN	247.17
11-99-12-950-222	YPSILANTI FOOD CO-OP	104: DEPOT TOWN	105.12
11-99-21-600-666	ENCHANTED FLORIST INC.	104: DEPOT TOWN	1.09
11-99-22-005-005	CREATION STATION	104: DEPOT TOWN	0.00
11-99-23-000-017	THE HAIR STATION	104: DEPOT TOWN	1.09
11-99-24-900-199	BIRD BRAIN INC	104: DEPOT TOWN	0.00
11-99-25-250-275	SALT CITY ANTIQUES	104: DEPOT TOWN	1.46
11-99-25-502-300	NELSON AMOS STUDIO	104: DEPOT TOWN	0.00
11-99-25-700-030	SPA BURJON	104: DEPOT TOWN	0.00
11-99-26-200-090	CAFE LUWAK	104: DEPOT TOWN	0.00
11-99-27-100-700	EMU-AAUP	104: DEPOT TOWN	0.00
11-99-29-012-070	WOLVERINE LAW	104: DEPOT TOWN	0.00
11-99-29-012-160	DEPOT TOWN ASSOC	104: DEPOT TOWN	0.00
11-99-29-012-320	FANTASY ATTIC COSTUMES	104: DEPOT TOWN	0.00
11-99-30-012-030	WINDING ROAD MAGAZINE	104: DEPOT TOWN	0.00
11-99-30-200-020	DEPOT TOWN TATTOO PARLOUR	104: DEPOT TOWN	1.27
11-99-33-012-009	DEPOT TOWN DISPENSARY	104: DEPOT TOWN	3.47
11-99-33-012-011	CAFE OLLIE	104: DEPOT TOWN	10.05
11-99-33-012-012	MASSAGE MECHANICS	104: DEPOT TOWN	0.00
11-99-29-400-090	CLOVER COMPUTERS	104: DEPOT TOWN	0.00
11-99-33-012-044	SCHULTZ OUTFITTERS	104: DEPOT TOWN	9.14
11-99-33-012-045	ONE LOVE CULTURE SHOP	104: DEPOT TOWN	0.00
11-11-09-131-043	LADYFRENCH LLC	104: DEPOT TOWN	531.93
11-11-04-495-024	THOMPSON BLOCK PARTNERS L	104: DEPOT TOWN	133.71
11-11-04-361-008	PERKINS, BRIAN	109: TRASH	150.00
11-11-04-362-002	BARNES & BARNES PROPERTIE	109: TRASH	150.00
11-11-04-497-003	BILYEU, STUART	109: TRASH	400.00
11-11-05-311-005	GREEN, GUY	109: TRASH	50.00
11-11-37-131-013	BETTER HOMES FOR NEW BEGI	109: TRASH	150.00
11-11-37-131-015	CITY OF YPSILANTI	109: TRASH	350.00
11-11-37-154-015	SARTOR, FRANK- MARILYN	109: TRASH	250.00
11-11-39-167-008	VICK SAUNDRA L & TERRENCE	109: TRASH	650.00
11-11-39-175-033	DAVIDSON DERRICK & HUGHES	109: TRASH	200.00
11-11-39-425-007	POPE, ALMEASE	109: TRASH	100.00
11-11-39-426-040	TYUSE AL & ROCIO	109: TRASH	300.00
11-11-39-440-035	BROWN-JORDAN, SHARON-GERA	109: TRASH	500.00
11-11-39-465-027	AL-ISSA, KADHIM-MASOOMA	109: TRASH	250.00
11-11-39-482-005	SOUTH HURON REAL ESTATE L	109: TRASH	250.00
11-11-40-412-006	MORGAN GREGORY J	109: TRASH	100.00
11-11-40-414-001	KAMOI LOIS	109: TRASH	150.00
11-11-40-462-005	HERRON ASSOCIATES LLC	109: TRASH	100.00
11-11-03-354-001	FREDDIE MAC	110: WEEDS	165.00
11-11-04-360-001	CLARREN, MICHAEL	110: WEEDS	165.00
11-11-05-450-001	FEDERAL NATIONAL MORTGAGE	110: WEEDS	350.00

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11-11-09-112-010	206 GROVE, LLC	110: WEEDS	165.00
11-11-09-112-019	MALOCHA LUCINDA M	110: WEEDS	165.00
11-11-10-235-020	HSBC BANK USA NATIONAL AS	110: WEEDS	165.00
11-11-10-267-010	GAMO, JAMAL	110: WEEDS	165.00
11-11-10-335-010	HAMMIG, MARK	110: WEEDS	330.00
11-11-10-356-008	CHASE SUSAN LEE	110: WEEDS	165.00
11-11-10-356-022	FISSEHAYE, GEBRENIQUS	110: WEEDS	165.00
11-11-37-129-002	SIMMONS, CARTER	110: WEEDS	165.00
11-11-37-129-004	POOL, JASON D-TEENA R	110: WEEDS	495.00
11-11-37-129-007	TURNER JOSEPHINE	110: WEEDS	330.00
11-11-37-156-003	CHAPTER 13 STANDING TRUST	110: WEEDS	330.00
11-11-39-160-013	VMI MANAGEMENT SERVICES.	110: WEEDS	165.00
11-11-39-160-026	THOMPSON, EDWIN	110: WEEDS	165.00
11-11-39-177-013	CUMMINS FREDERIC SEAN & E	110: WEEDS	165.00
11-11-39-415-011	SALIM SAID	110: WEEDS	330.00
11-11-39-430-006	TIERRA BUENA PROPERTIES	110: WEEDS	165.00
11-11-39-430-007	HAWKINS, HENRY ESTATE	110: WEEDS	165.00
11-11-39-432-001	RAL REALTY LLC	110: WEEDS	830.00
11-11-39-440-007	SEABORN ASSETS	110: WEEDS	1,165.00
11-11-39-440-011	BABALAO INVESTORS LLC	110: WEEDS	550.00
11-11-39-440-035	BROWN-JORDAN, SHARON-GERA	110: WEEDS	580.00
11-11-39-440-043	YUHAS PROPERTIES, LLC	110: WEEDS	600.00
11-11-39-480-023	HENRY RICHARD G	110: WEEDS	165.00
11-11-39-483-004	BATES EVA RENEE	110: WEEDS	165.00
11-11-40-463-010	MORRISON DDS JOHN E	110: WEEDS	165.00
11-11-40-463-044	VFW LODGE POST 2408	110: WEEDS	165.00
11-11-09-155-008	WONG JOSHUA G	111: WATER STREET	105.68
11-11-09-155-009	THE ROBIN WOODROOFE TRUST	111: WATER STREET	91.98
11-11-09-155-010	FISCHER HONDA	111: WATER STREET	25.22
11-11-09-155-011	FISCHER HONDA	111: WATER STREET	20.11
11-11-09-155-012	FISCHER HONDA	111: WATER STREET	20.11
11-11-09-155-017	FISCHER HONDA	111: WATER STREET	530.54
11-11-09-155-019	CBQ VENTURES LLC	111: WATER STREET	553.21
11-99-09-910-601	SUBURBAN PONTIAC CADILLAC	111: WATER STREET	0.00
11-99-27-820-100	KENTUCKY FRIED CHICKEN	111: WATER STREET	0.00
11-11-04-493-008	MCLINDEN, ANDREW	112: RENTAL INSPEC	130.00
11-11-05-310-009	SIMON, ROBERT ALLAN	112: RENTAL INSPEC	55.00
11-11-06-407-001	UPPULURI SUDHINDRA	112: RENTAL INSPEC	130.00
11-11-09-130-009	WAY, CHRIS-BEILI LIU	112: RENTAL INSPEC	75.00
11-11-09-130-012	GRAND PORTAGE LLC	112: RENTAL INSPEC	160.00
11-11-10-235-003	CLOUD, RAYMOND WAYNE JR	112: RENTAL INSPEC	185.00
11-11-10-335-010	HAMMIG, MARK	112: RENTAL INSPEC	110.00
11-11-37-151-011	LAGO INVESTMENTS LLC	112: RENTAL INSPEC	55.00
11-11-37-151-022	MARSHALL, CHRIS	112: RENTAL INSPEC	65.00
11-11-39-168-023	FRANCOIS ALLEN	112: RENTAL INSPEC	175.00
11-11-39-177-012	CHAMPION THOMAS & LAUREL	112: RENTAL INSPEC	65.00
11-11-39-425-015	SMITH-TABRON DANITA	112: RENTAL INSPEC	130.00
11-11-39-426-026	WASHINGTON LEE OSLER II	112: RENTAL INSPEC	55.00
11-11-40-180-013	ARM OF HONOR ALUMNI ASSOC	112: RENTAL INSPEC	215.00
11-11-40-182-008	WARRING JAMES B & SHARON	112: RENTAL INSPEC	55.00
11-11-40-185-010	KLASSEN SCOTT	112: RENTAL INSPEC	55.00
11-11-40-463-014	SMITH DARIUS	112: RENTAL INSPEC	130.00
11-11-40-464-014	SHIRI, MENASHE	112: RENTAL INSPEC	110.00
11-11-39-101-001	BREED HEDGER C & COLIN A	115: 83 MICH AVE OPER	103.75
11-11-39-101-002	103 W MICHIGAN AVE, LLC	115: 83 MICH AVE OPER	91.77
11-11-39-101-003	KUHNS JEFFREY R & BALOGH	115: 83 MICH AVE OPER	96.21
11-11-39-101-004	CAMPBELL JAMES A,TRUST	115: 83 MICH AVE OPER	82.49
11-11-39-101-005	PUFFER RED'S, INC	115: 83 MICH AVE OPER	51.63
11-11-39-101-006	WILLIAMS ERIC & TANDRA	115: 83 MICH AVE OPER	66.49
11-11-39-101-007	WILLIAMS ERIC & TANDRA	115: 83 MICH AVE OPER	137.99
11-11-39-101-008	FRENCH MICHIGAN , LLC	115: 83 MICH AVE OPER	107.54
11-11-39-101-009	BATTERS UP, LLC	115: 83 MICH AVE OPER	193.35
11-11-39-101-010	WILLOUGHBY BROS LLC	115: 83 MICH AVE OPER	101.61
11-11-39-101-011	MIXED 15 MI 3 BRANCH HOLD	115: 83 MICH AVE OPER	162.85
11-11-39-101-014	LAWRENCE JOSEPH D	115: 83 MICH AVE OPER	59.05
11-11-39-101-015	LAWRENCE JOSEPH D	115: 83 MICH AVE OPER	61.61
11-11-39-101-016	DEFOREST-LADD,INC	115: 83 MICH AVE OPER	133.45
11-11-39-101-017	NORTH FORD RD RENTAL	115: 83 MICH AVE OPER	408.96
11-11-39-101-018	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-39-101-019	HERITAGE APPRAISAL SERVIC	115: 83 MICH AVE OPER	162.89
11-11-39-101-020	MICHIGAN HERITAGE, LLC	115: 83 MICH AVE OPER	286.97
11-11-39-102-001	BRICKLEY PROPERTIES, LLC	115: 83 MICH AVE OPER	200.97
11-11-39-102-002	ROUMANIS ANASTASIA, TRUST	115: 83 MICH AVE OPER	174.70
11-11-39-102-003	COOL HOLDINGS, LLC	115: 83 MICH AVE OPER	187.78
11-11-39-102-006	RUMFORD PROPERTIES, LLC	115: 83 MICH AVE OPER	170.14
11-11-39-102-007	YPSILANTI DISTRICT LIBRAR	115: 83 MICH AVE OPER	0.00
11-11-39-102-013	ALQUOSH, LLC	115: 83 MICH AVE OPER	159.36
11-11-39-102-014	CHARTER ONE BANK FSB	115: 83 MICH AVE OPER	33.81
11-11-39-102-015	THE THRIFT SHOP ASSOCIATI	115: 83 MICH AVE OPER	0.00

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11-11-39-102-016	BIRDSCOLORS LLC	115: 83 MICH AVE OPER	14.62
11-11-39-102-017	BIRDSCOLORS LLC	115: 83 MICH AVE OPER	25.22
11-11-39-102-018	MACK & MACK BUILDING, LLC	115: 83 MICH AVE OPER	67.46
11-11-39-102-019	MORRISSEY MICHAEL	115: 83 MICH AVE OPER	64.45
11-11-39-102-020	BARNES & BARNES PROPERTIE	115: 83 MICH AVE OPER	104.01
11-11-39-182-005	TRI COUNTY INVESTMENTS, L	115: 83 MICH AVE OPER	93.61
11-11-39-182-006	YPSILANTI BUILDING, LLC	115: 83 MICH AVE OPER	100.00
11-11-39-182-007	PRIME TIME REAL ESTATE LL	115: 83 MICH AVE OPER	173.13
11-11-39-182-008	CREDIT BUREAU OF YPSILANT	115: 83 MICH AVE OPER	114.62
11-11-39-182-009	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-39-182-010	WANG JIN HUA & LIU CUIQIN	115: 83 MICH AVE OPER	67.05
11-11-39-182-011	PHOENIX 11, LLC	115: 83 MICH AVE OPER	468.81
11-11-40-401-001	LOWE REYNOLD & JUDITH A	115: 83 MICH AVE OPER	183.91
11-11-40-401-002	COUNTY PHARMACY PROPERTIE	115: 83 MICH AVE OPER	117.55
11-11-40-401-003	NOM NOM PROPERTIES LLC	115: 83 MICH AVE OPER	149.33
11-11-40-401-004	810 W MICHIGAN, LLC	115: 83 MICH AVE OPER	15.90
11-11-40-401-005	PAPPAS VASILIKI & MARIA	115: 83 MICH AVE OPER	15.81
11-11-40-401-006	WALTERS ERIC & LISA	115: 83 MICH AVE OPER	109.77
11-11-40-401-007	KABAT GLAZE, REAL ESTATE	115: 83 MICH AVE OPER	196.01
11-11-40-401-008	BRYANT WAYNE J,TRUST	115: 83 MICH AVE OPER	155.65
11-11-40-401-009	PAPPAS PETE	115: 83 MICH AVE OPER	115.15
11-11-40-401-010	22 NORTH AUDIO LLC	115: 83 MICH AVE OPER	146.92
11-11-40-401-011	PAPPAS VASILIKI & MARIA	115: 83 MICH AVE OPER	93.60
11-11-40-401-012	PAPPAS BESSIE	115: 83 MICH AVE OPER	115.53
11-11-40-401-013	32-42 N HURON, LLC/LAWREN	115: 83 MICH AVE OPER	275.27
11-11-40-401-014	DUPUIS LAWRENCE R	115: 83 MICH AVE OPER	157.99
11-11-40-401-015	VINCENT MICHAEL J & PAMEL	115: 83 MICH AVE OPER	43.83
11-11-40-401-017	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-40-401-019	PENET EDWARD & BONITA	115: 83 MICH AVE OPER	120.34
11-11-40-401-031	CITY OF YPSILANTI DDA	115: 83 MICH AVE OPER	0.00
11-11-40-401-034	DTE ELECTRIC COMPANY	115: 83 MICH AVE OPER	210.22
11-11-40-401-035	DTE ELECTRIC COMPANY	115: 83 MICH AVE OPER	57.58
11-11-40-481-019	EASTERN MICHIGAN UNIVERSI	115: 83 MICH AVE OPER	0.00
11-11-40-483-004	EASTERN MICHIGAN UNIVERSI	115: 83 MICH AVE OPER	0.00
11-11-40-483-005	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-40-483-006	ISKCON OF YPSILANTI INC	115: 83 MICH AVE OPER	142.23
11-11-40-483-007	ANN ARBOR TRANSPORTATION	115: 83 MICH AVE OPER	0.00
11-11-40-483-008	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-40-483-011	COTTON, GLENN MD PLC	115: 83 MICH AVE OPER	29.25
11-11-40-483-012	BALOGH NANCY A & KUHN J	115: 83 MICH AVE OPER	51.55
11-11-40-483-017	EASTERN MICHIGAN UNIVERSI	115: 83 MICH AVE OPER	0.00
11-11-40-483-018	MASCHARKA RANDALL J	115: 83 MICH AVE OPER	31.32
11-11-40-483-019	ANN ARBOR TRANSPORTATION	115: 83 MICH AVE OPER	0.00
11-11-40-484-001	MIC LIMITED	115: 83 MICH AVE OPER	375.38
11-11-40-484-002	HAYS KENNETH & DIANE	115: 83 MICH AVE OPER	116.45
11-11-40-484-003	CHRIST TEMPLE APOSTOLIC	115: 83 MICH AVE OPER	63.15
11-11-40-484-004	SHIN BANG H	115: 83 MICH AVE OPER	114.23
11-11-40-484-005	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00
11-11-40-484-006	PATE JAMES B	115: 83 MICH AVE OPER	63.80
11-11-40-484-007	BATIANIS GREGORY	115: 83 MICH AVE OPER	143.57
11-11-40-484-008	BATIANIS GREGORY	115: 83 MICH AVE OPER	101.15
11-11-40-484-009	BATIANIS GREGORY	115: 83 MICH AVE OPER	105.34
11-11-40-484-010	STAHOLD CORPORATION, INC	115: 83 MICH AVE OPER	178.48
11-11-40-484-011	BLACKHAWK INVEST GROUP	115: 83 MICH AVE OPER	532.96
11-11-40-484-012	STAHOLD CORPORATION, INC	115: 83 MICH AVE OPER	122.06
11-11-40-484-013	FREEMAN WARD D & RAMSEY J	115: 83 MICH AVE OPER	195.40
11-11-40-484-018	NORTH WASHINGTON ST LLC	115: 83 MICH AVE OPER	158.43
11-11-40-484-021	HAMILTON DAVID	115: 83 MICH AVE OPER	165.12
11-11-40-484-022	MICB-AACB RE HOLDINGS 111	115: 83 MICH AVE OPER	461.20
11-11-40-484-023	MAURER WML LLC	115: 83 MICH AVE OPER	682.61
11-11-40-485-004	AMANDA RECKONWITH, LLC	115: 83 MICH AVE OPER	123.92
11-11-40-485-006	DJM LAND CO, LLC	115: 83 MICH AVE OPER	142.85
11-11-40-485-007	PRIMA VERY ITALIANA, LLC	115: 83 MICH AVE OPER	150.08
11-11-40-485-008	PETRU GHEORGHE	115: 83 MICH AVE OPER	103.27
11-11-40-485-009	10 N WASHINGTON LLC	115: 83 MICH AVE OPER	84.09
11-11-40-485-010	MAURER APARTMENTS, LLC	115: 83 MICH AVE OPER	125.60
11-11-40-485-011	MAURER APARTMENTS, LLC	115: 83 MICH AVE OPER	135.30
11-11-40-485-012	LAWRENCE JOSEPH D	115: 83 MICH AVE OPER	75.87
11-11-40-485-016	ELLIS RALPH & BAAS VALERI	115: 83 MICH AVE OPER	116.01
11-11-40-485-017	ELLIS RALPH & BAAS VALARI	115: 83 MICH AVE OPER	83.84
11-11-40-485-018	SPECTRA SCAPE, LLC	115: 83 MICH AVE OPER	100.11
11-11-40-485-019	112 W MICHIGAN AVE, LLC	115: 83 MICH AVE OPER	90.08
11-11-40-485-020	LITA HOLDINGS, LLC	115: 83 MICH AVE OPER	71.51
11-11-40-485-021	LEE SANG WOONG & KYUNG SO	115: 83 MICH AVE OPER	110.51
11-11-40-485-022	WINTERS WM DOUGLAS	115: 83 MICH AVE OPER	94.17
11-11-40-485-023	WINTERS WM DOUGLAS	115: 83 MICH AVE OPER	166.79
11-11-40-485-024	LE HOANH VAN & BUI LANG T	115: 83 MICH AVE OPER	132.25
11-11-40-485-025	LE HOANH VAN & BUI LANG T	115: 83 MICH AVE OPER	148.03
11-11-40-485-026	CITY OF YPSILANTI	115: 83 MICH AVE OPER	0.00

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11-11-40-485-029	YOUNG ADULT'S HEALTH CENT	115: 83 MICH AVE OPER	0.00
11-11-40-485-030	OWEN DOUGLAS INVESTMENTS,	115: 83 MICH AVE OPER	270.98
11-11-40-485-031	BARR INVESTMENTS, LLC	115: 83 MICH AVE OPER	104.57
11-11-40-485-032	CONGDON'S ACE HARDWARE	115: 83 MICH AVE OPER	121.53
11-11-40-485-033	ROWLEY BRADLEY & JENNIFER	115: 83 MICH AVE OPER	106.24
11-11-40-485-034	BREED COLIN	115: 83 MICH AVE OPER	78.50
11-11-40-485-035	E & B CORPORATION, INC	115: 83 MICH AVE OPER	138.19
11-11-40-485-036	DJM LAND CO, LLC	115: 83 MICH AVE OPER	133.91
11-11-40-485-037	MAXTON USA LIMITED	115: 83 MICH AVE OPER	40.95
11-11-40-485-039	YOUNG ADULTS HEALTH CENTE	115: 83 MICH AVE OPER	0.00
11-11-40-485-041	MELLENBAMP BUILDING LLC	115: 83 MICH AVE OPER	58.13
11-11-40-486-002	MAURER ERIC,KAREN & WALTE	115: 83 MICH AVE OPER	137.11
11-11-40-486-003	MAURER ERIC V & KAREN	115: 83 MICH AVE OPER	168.62
11-11-40-486-004	MAURER WALTER,ERIC & KARE	115: 83 MICH AVE OPER	120.91
11-11-40-486-007	CENTENNIAL PLAZA. LLC	115: 83 MICH AVE OPER	36.19
11-11-40-486-009	LAAKKO KENNETH W & DEBORA	115: 83 MICH AVE OPER	95.84
11-11-40-486-010	MAXTON GARE & CHRISTINE	115: 83 MICH AVE OPER	65.24
11-11-40-486-024	ST JOSEPH MERCY HEALTH SY	115: 83 MICH AVE OPER	57.84
11-11-40-486-025	ST JOSEPH MERCY HEALTH SY	115: 83 MICH AVE OPER	29.48
11-11-40-486-027	ST JOSEPH MERCY HEALTH SY	115: 83 MICH AVE OPER	0.00
11-11-40-486-028	ST JOSEPH MERCY HEALTH SY	115: 83 MICH AVE OPER	43.10
11-11-40-486-029	POTTS-MARTIN, JAMES C-KEN	115: 83 MICH AVE OPER	94.73
11-11-40-486-030	CENTENNIAL PLAZA, LLC	115: 83 MICH AVE OPER	655.03
11-11-40-487-004	BREDELL, JOHN H-LYNN M TR	115: 83 MICH AVE OPER	129.52
11-11-40-489-001	GO DOWNTOWN, LLC	115: 83 MICH AVE OPER	328.71
11-11-40-489-002	FOTIADIS WML LLC	115: 83 MICH AVE OPER	332.85
11-11-40-490-001	DANSEN, LLC	115: 83 MICH AVE OPER	217.59
11-11-40-490-002	DANSEN, LLC	115: 83 MICH AVE OPER	217.59
11-99-01-101-103	ALLSTATE INSURANCE COMPAN	115: 83 MICH AVE OPER	0.00
11-99-01-401-016	ITC TRANSMISSION	115: 83 MICH AVE OPER	8.59
11-99-01-430-004	MCKESSON PHARMACY SYSTEMS	115: 83 MICH AVE OPER	0.00
11-99-01-900-105	ICEE CO	115: 83 MICH AVE OPER	31.26
11-99-01-900-800	INTERNATIONAL AMUSEMENT L	115: 83 MICH AVE OPER	18.64
11-99-01-903-023	UNIFIED MERCHANT SERVICES	115: 83 MICH AVE OPER	0.00
11-99-02-101-103	THE AMORI AGENCY	115: 83 MICH AVE OPER	0.00
11-99-02-205-901	BREDELL & BREDELL	115: 83 MICH AVE OPER	0.00
11-99-02-400-150	DALAT RESTAURANT INC.	115: 83 MICH AVE OPER	45.70
11-99-08-021-013	POPULIST CLEANING CO	115: 83 MICH AVE OPER	0.00
11-99-08-102-900	ANGEL FOOD CATERING, INC	115: 83 MICH AVE OPER	0.00
11-99-08-200-897	BARR, ANHUT & ASSOCIATES,	115: 83 MICH AVE OPER	0.00
11-99-08-201-901	BILL SHAKWANA INC	115: 83 MICH AVE OPER	0.00
11-99-08-205-880	BREAK AWAY TRAVEL	115: 83 MICH AVE OPER	0.00
11-99-08-307-101	A. R. CONGDONS & SON	115: 83 MICH AVE OPER	0.00
11-99-08-308-900	CREDIT BUREAU OF YPSILANT	115: 83 MICH AVE OPER	0.00
11-99-08-400-600	DEJA VU	115: 83 MICH AVE OPER	293.06
11-99-08-401-101	DTE ELECTRIC COMPANY	115: 83 MICH AVE OPER	341.50
11-99-08-600-150	FAST EDDIES MUSIC	115: 83 MICH AVE OPER	0.18
11-99-08-602-301	FORTNEY EYECARE ASSOCIATE	115: 83 MICH AVE OPER	0.00
11-99-08-602-305	FREEMAN & BUNTING INC	115: 83 MICH AVE OPER	7.12
11-99-08-602-315	FRANKS DRUGS	115: 83 MICH AVE OPER	0.00
11-99-08-750-200	GREEN FINANCIAL GROUP	115: 83 MICH AVE OPER	0.00
11-99-08-800-300	HAAB BROS RESTAURANT	115: 83 MICH AVE OPER	0.00
11-99-08-800-400	H & B BOOKKEEPING & TAX S	115: 83 MICH AVE OPER	0.00
11-99-08-902-100	JACKSON CLEANERS INC.	115: 83 MICH AVE OPER	0.00
11-99-08-918-167	MAXTON LIMITED	115: 83 MICH AVE OPER	0.00
11-99-08-918-790	MATERIALS UNLIMITED	115: 83 MICH AVE OPER	44.60
11-99-08-920-165	MCLAIN & WINTERS	115: 83 MICH AVE OPER	0.00
11-99-08-926-200	DTE GAS COMPANY	115: 83 MICH AVE OPER	24.17
11-99-08-930-185	MULLINS RAYMOND ATTORNEY	115: 83 MICH AVE OPER	0.73
11-99-08-941-002	QUEEN AICHA HAIR BRAIDING	115: 83 MICH AVE OPER	0.00
11-99-08-945-200	RAPID SHOE FIX	115: 83 MICH AVE OPER	0.54
11-99-08-946-245	PUFFER RED'S	115: 83 MICH AVE OPER	36.56
11-99-08-962-002	SWEET SHOPPE	115: 83 MICH AVE OPER	9.14
11-99-08-966-100	TC'S SPEAK EASY	115: 83 MICH AVE OPER	0.00
11-99-08-967-270	TAP ROOM	115: 83 MICH AVE OPER	27.42
11-99-08-975-100	VILLAGE MART/MIKES PARTY	115: 83 MICH AVE OPER	0.00
11-99-08-975-802	VONSWHARZ ASSOCIATES	115: 83 MICH AVE OPER	0.00
11-99-08-978-700	WOLVERINE GRILL	115: 83 MICH AVE OPER	0.00
11-99-09-100-030	YPSILANTI CYCLE, LLC	115: 83 MICH AVE OPER	3.29
11-99-09-550-199	ENCORE ASSOCIATES, INC	115: 83 MICH AVE OPER	0.00
11-99-09-974-007	VISITORS & CONVENTION BUR	115: 83 MICH AVE OPER	0.00
11-99-21-100-025	HIDDEN DRAGON	115: 83 MICH AVE OPER	11.51
11-99-22-000-029	INTERIOR DESIGN CRAFTERS	115: 83 MICH AVE OPER	0.18
11-99-22-000-030	CORNER HEALTH CENTER	115: 83 MICH AVE OPER	0.00
11-99-22-000-041	WORLD OF ROCKS	115: 83 MICH AVE OPER	0.00
11-99-22-000-078	ILLUMINART	115: 83 MICH AVE OPER	0.00
11-99-22-005-105	FIRST PENTECOSTAL	115: 83 MICH AVE OPER	0.00
11-99-22-005-378	ELIZABETH WARREN, P.L.L.C	115: 83 MICH AVE OPER	0.00
11-99-23-005-500	CLUB DIVINE	115: 83 MICH AVE OPER	0.00

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11-99-23-023-023	JIMMY G'S STYLING SALON	115: 83 MICH AVE OPER	0.00
11-99-23-101-050	UPSCALE HAIR SPOT	115: 83 MICH AVE OPER	0.00
11-99-23-460-000	HURON VALLEY AREA INTERGR	115: 83 MICH AVE OPER	0.18
11-99-23-484-018	PUB 13	115: 83 MICH AVE OPER	0.00
11-99-23-486-006	CENTENNIAL PLAZA, LLC	115: 83 MICH AVE OPER	0.00
11-99-23-500-100	MSHDA	115: 83 MICH AVE OPER	0.00
11-99-23-500-300	MIXED FIFTEEN MI 3 BRANCH	115: 83 MICH AVE OPER	0.00
11-99-23-525-000	LOUIS ROME, ATTY	115: 83 MICH AVE OPER	0.00
11-99-23-600-010	H & R BLOCK	115: 83 MICH AVE OPER	0.00
11-99-24-000-000	ELEVEN WEST SALON & SPA	115: 83 MICH AVE OPER	0.00
11-99-24-021-014	BOMBADILLS CAFE	115: 83 MICH AVE OPER	0.00
11-99-24-100-000	JACOBIES UPTOWN SALON	115: 83 MICH AVE OPER	0.00
11-99-24-100-019	EMBROIDERY PRODUCTS, LLC	115: 83 MICH AVE OPER	0.00
11-99-24-200-050	WALER PHILLIPS DDS PC	115: 83 MICH AVE OPER	17.91
11-99-24-440-010	JACKSON HEWITT	115: 83 MICH AVE OPER	0.00
11-99-24-622-003	MONTERRA FRANCHISE SERVIC	115: 83 MICH AVE OPER	0.00
11-99-24-900-174	CITY HATTER	115: 83 MICH AVE OPER	0.00
11-99-24-930-185	GLENN & LAURA MULLINS	115: 83 MICH AVE OPER	0.00
11-99-24-950-155	HEALTH PLUS SERVICES	115: 83 MICH AVE OPER	0.54
11-99-25-102-015	THRIFT SHOP	115: 83 MICH AVE OPER	0.00
11-99-25-125-000	FATOUA HAIR BRAIDING	115: 83 MICH AVE OPER	0.00
11-99-25-401-006	CHENILLECOCOLOKA	115: 83 MICH AVE OPER	0.00
11-99-25-465-015	MICHIGAN TRAVEL AGENCY	115: 83 MICH AVE OPER	0.00
11-99-25-890-005	CBC SERVICES	115: 83 MICH AVE OPER	1.27
11-99-25-900-035	HEIKKS / IMAGILLATION, IN	115: 83 MICH AVE OPER	0.00
11-99-25-970-100	TROJAN CLEANERS INC	115: 83 MICH AVE OPER	0.00
11-99-26-012-200	PEAC,PROGRAMS TO EDUCATE	115: 83 MICH AVE OPER	0.00
11-99-26-012-210	GROWING HOPE	115: 83 MICH AVE OPER	0.00
11-99-26-012-240	MIDWESTERN APPRAISAL CO	115: 83 MICH AVE OPER	4.57
11-99-26-300-080	TAX OASIS	115: 83 MICH AVE OPER	0.00
11-99-26-400-050	BOWERBIRD MONGO	115: 83 MICH AVE OPER	0.54
11-99-26-900-060	DCP COMPUTERS	115: 83 MICH AVE OPER	0.00
11-99-27-110-007	THE ROCKET	115: 83 MICH AVE OPER	0.00
11-99-27-120-025	AFFORDABLE TAX OF MICHIGA	115: 83 MICH AVE OPER	0.18
11-99-27-300-030	LOOK IN THE ATTIC & COMPA	115: 83 MICH AVE OPER	0.00
11-99-27-300-050	SMARTY KATZ	115: 83 MICH AVE OPER	0.00
11-99-27-500-090	YPSI STUDIO	115: 83 MICH AVE OPER	0.00
11-99-27-700-070	ART OF AFRICA	115: 83 MICH AVE OPER	0.00
11-99-28-012-020	DIVINE INTERVENTION ASSOC	115: 83 MICH AVE OPER	0.00
11-99-28-100-020	JACOBSEN/DANIELS ASSOCIAT	115: 83 MICH AVE OPER	0.00
11-99-28-500-020	BEBE HAIR BRAIDING	115: 83 MICH AVE OPER	3.10
11-99-28-900-020	BUCKNER SCOTT, DDS	115: 83 MICH AVE OPER	40.22
11-99-29-010-040	THOMAS BLONDI SALON	115: 83 MICH AVE OPER	4.57
11-99-29-012-050	RITA'S DESIGNS LLC	115: 83 MICH AVE OPER	5.48
11-99-29-012-180	JESUS, RACE & YOU MINSITR	115: 83 MICH AVE OPER	0.00
11-99-29-040-010	HIGH SCOPE	115: 83 MICH AVE OPER	0.00
11-99-29-400-030	HOPE AMERICA, INC	115: 83 MICH AVE OPER	0.00
11-99-29-500-040	OLD WORLD BAKERY	115: 83 MICH AVE OPER	0.00
11-99-29-700-100	BEEZY'S	115: 83 MICH AVE OPER	0.00
11-99-29-800-010	VIVID IMAGING STUDIO	115: 83 MICH AVE OPER	0.00
11-99-30-012-100	MIX	115: 83 MICH AVE OPER	0.54
11-99-30-800-020	KOREYS KRISPY KRUNCHY CHI	115: 83 MICH AVE OPER	5.30
11-99-31-012-010	HERBAL SOLUTIONS	115: 83 MICH AVE OPER	8.22
11-99-31-012-030	BUSY BODIES MASSAGE	115: 83 MICH AVE OPER	0.00
11-99-31-012-050	HASKEL LAW OFFICE	115: 83 MICH AVE OPER	0.00
11-99-31-012-060	UNIVERSALL HOME HEALTH CA	115: 83 MICH AVE OPER	0.00
11-99-31-012-070	IDEAL POINT	115: 83 MICH AVE OPER	0.00
11-99-31-012-090	MILLENIUM FINANCIAL, INC	115: 83 MICH AVE OPER	1.46
11-99-31-012-130	B-24'S	115: 83 MICH AVE OPER	0.00
11-99-31-900-020	METRO COMMERCE CORP	115: 83 MICH AVE OPER	0.00
11-99-32-100-010	ADROIX CORP	115: 83 MICH AVE OPER	0.00
11-99-33-012-001	FASHIONS BY G & T UNLIMIT	115: 83 MICH AVE OPER	0.00
11-99-33-012-006	ONE TWENTY THREE	115: 83 MICH AVE OPER	0.00
11-99-33-012-020	RED ROCK DOWNTOWN	115: 83 MICH AVE OPER	0.00
11-99-33-012-021	RCL FINANCIAL	115: 83 MICH AVE OPER	0.00
11-99-33-012-027	PP MEDIA & MARKETING	115: 83 MICH AVE OPER	0.00
11-99-33-012-029	BIG RAY'S KUTTIN UP INC	115: 83 MICH AVE OPER	0.00
11-99-40-484-011	BLACKHAWK INVESTMENT	115: 83 MICH AVE OPER	5.85
11-99-40-486-009	T-MOBILE CENTRAL LLC	115: 83 MICH AVE OPER	100.00
11-99-32-090-040	MODEL CAVE	115: 83 MICH AVE OPER	0.00
11-11-39-103-010	BANCITES, INC	119: 03 MICH AVE OPER	1,793.64
11-11-40-463-001	YU MOON JUM	119: 03 MICH AVE OPER	147.85
11-11-40-480-005	ANT DEVELOPMENT INC	119: 03 MICH AVE OPER	45.55
11-11-40-480-006	AZIMI MOHAMMED	119: 03 MICH AVE OPER	52.56
11-11-40-480-007	ASANI, ABRAHAM & KEFSE	119: 03 MICH AVE OPER	87.11
11-11-40-480-008	ASANI ABRAHAM & KEFSE	119: 03 MICH AVE OPER	55.57
11-11-40-480-009	BHAVSAR DINESH	119: 03 MICH AVE OPER	56.09
11-11-40-480-010	JAMES KIM	119: 03 MICH AVE OPER	178.87
11-11-40-480-011	ASANI, ABRAHAM & KEFSE	119: 03 MICH AVE OPER	55.76

All Records
All Special Assessments
SUMMER SEASON

Parcel No	Owners Name	Sp. Assessment	Amount
11-11-40-480-012	ANT DEVELOPMENT INC	119: 03 MICH AVE OPER	82.78
11-11-40-480-013	WAGNER JOSEPH H	119: 03 MICH AVE OPER	114.90
11-11-40-480-014	ADAMS OUTDOOR ADVERTISING	119: 03 MICH AVE OPER	24.06
11-11-40-480-015	CARLSON, ANDERS	119: 03 MICH AVE OPER	112.98
11-99-01-200-750	CANON FINANCIAL SERVICES,	119: 03 MICH AVE OPER	0.00
11-99-09-021-008	LAVISION INC	119: 03 MICH AVE OPER	0.00
11-99-09-100-325	ABE'S CONEY ISLAND	119: 03 MICH AVE OPER	0.00
11-99-09-206-096	BROOKS COIN LAUNDRY	119: 03 MICH AVE OPER	0.00
11-99-09-290-107	CAMPBELL TITLE	119: 03 MICH AVE OPER	0.00
11-99-09-303-600	CHAMBER OF COMMERCE	119: 03 MICH AVE OPER	0.00
11-99-09-600-198	FASTEMPS	119: 03 MICH AVE OPER	15.90
11-99-09-605-006	FRANKLIN REALTY INC.	119: 03 MICH AVE OPER	0.00
11-99-09-850-110	ANDREW S MUTH PC	119: 03 MICH AVE OPER	0.00
11-99-24-910-020	JOHN D DINGELL MC	119: 03 MICH AVE OPER	0.00
11-99-24-980-035	U OF M EMPLOYEES LOCAL 1	119: 03 MICH AVE OPER	3.29
11-99-24-980-050	CARE ONE, INC	119: 03 MICH AVE OPER	15.90
11-99-26-012-100	REAL TECHNOLOGIES USA	119: 03 MICH AVE OPER	0.00
11-99-28-012-190	ETCS / WC	119: 03 MICH AVE OPER	0.00
11-99-28-400-080	DOS HERMANOS MARKET	119: 03 MICH AVE OPER	0.00
11-99-33-012-017	CAPSTONE BI INC	119: 03 MICH AVE OPER	3.10
11-99-33-012-018	DELANY CONSTRUCTION INC	119: 03 MICH AVE OPER	5.11
11-99-33-012-030	FAMILY CHICKEN INC	119: 03 MICH AVE OPER	6.58
11-11-04-495-023	THOMPSON BLOCK PARTNERS L	124: DANGEROUS - ESCR	1,800.00
11-11-10-262-005	NORTHWESTERN ENERGY INVES	124: DANGEROUS - ESCR	1,800.00
11-11-39-101-017	NORTH FORD RD RENTAL	124: DANGEROUS - ESCR	1,200.00
11-11-39-440-031	SHEPARD FAITH	124: DANGEROUS - ESCR	1,800.00
11-11-40-485-007	PRIMA VERY ITALIANA, LLC	124: DANGEROUS - ESCR	1,500.00
11-11-04-495-023	THOMPSON BLOCK PARTNERS L	125: DANGEROUS - INSP	450.00
11-11-10-262-005	NORTHWESTERN ENERGY INVES	125: DANGEROUS - INSP	225.00
11-11-39-101-017	NORTH FORD RD RENTAL	125: DANGEROUS - INSP	300.00
11-11-39-440-031	SHEPARD FAITH	125: DANGEROUS - INSP	450.00
11-11-40-484-006	PATE JAMES B	125: DANGEROUS - INSP	225.00
11-11-40-485-007	PRIMA VERY ITALIANA, LLC	125: DANGEROUS - INSP	375.00
11-11-05-311-005	GREEN, GUY	126: LEAF REMOVAL	50.00
11-11-39-175-033	DAVIDSON DERRICK & HUGHES	126: LEAF REMOVAL	50.00
11-11-39-425-007	POPE, ALMEASE	126: LEAF REMOVAL	50.00
11-11-39-440-035	BROWN-JORDAN, SHARON-GERA	126: LEAF REMOVAL	50.00
11-11-03-371-010	CAMPBELL STEPHEN W & APRI	128: SNOW REMOVAL	110.00
11-11-04-426-011	RIVERSTREET PROPERTIES, L	128: SNOW REMOVAL	130.00
11-11-05-435-001	LI, HUIMIN	128: SNOW REMOVAL	90.00
11-11-05-450-001	FEDERAL NATIONAL MORTGAGE	128: SNOW REMOVAL	110.00
11-11-09-112-010	206 GROVE, LLC	128: SNOW REMOVAL	170.00
11-11-09-170-021	THE BANK OF NEW YORK	128: SNOW REMOVAL	130.00
11-11-10-235-003	CLOUD, RAYMOND WAYNE JR	128: SNOW REMOVAL	130.00
11-11-10-330-001	THE AMERICAN LEGION, DEPT	128: SNOW REMOVAL	80.00
11-11-10-330-012	SCHROCK, MICHAEL	128: SNOW REMOVAL	80.00
11-11-10-335-010	HAMMIG, MARK	128: SNOW REMOVAL	370.00
11-11-10-355-014	HANCHETT DOUGLAS AND ZARK	128: SNOW REMOVAL	80.00
11-11-10-356-008	CHASE SUSAN LEE	128: SNOW REMOVAL	80.00
11-11-10-360-020	CAMERON, SHENESA D	128: SNOW REMOVAL	90.00
11-11-37-129-004	POOL, JASON D-TEENA R	128: SNOW REMOVAL	90.00
11-11-37-156-003	CHAPTER 13 STANDING TRUST	128: SNOW REMOVAL	170.00
11-11-39-145-036	O'BRIAN BUILDING, LLC	128: SNOW REMOVAL	110.00
11-11-39-160-026	THOMPSON, EDWIN	128: SNOW REMOVAL	90.00
11-11-39-165-002	HANN, GARY	128: SNOW REMOVAL	90.00
11-11-39-168-022	LOYER ERIN J	128: SNOW REMOVAL	90.00
11-11-39-412-007	YPSI ASSOC OF WOMEN'S CLU	128: SNOW REMOVAL	120.00
11-11-39-413-011	WILLIAMS & BIGHAM, ET ALL	128: SNOW REMOVAL	230.00
11-11-39-414-006	ANDERSON THELMA	128: SNOW REMOVAL	90.00
11-11-39-431-009	FANNIE MAE	128: SNOW REMOVAL	130.00
11-11-39-440-019	CLINTON-NEWBILL, THOMAS-D	128: SNOW REMOVAL	90.00
11-11-39-440-035	BROWN-JORDAN, SHARON-GERA	128: SNOW REMOVAL	90.00
11-11-39-480-002	CHASE HOME FINANCE-LIEN H	128: SNOW REMOVAL	80.00
11-11-39-480-022	SHOWCASE INVESTMENTS LLC	128: SNOW REMOVAL	90.00
11-11-39-480-023	HENRY RICHARD G	128: SNOW REMOVAL	90.00
11-11-39-482-005	SOUTH HURON REAL ESTATE L	128: SNOW REMOVAL	110.00
11-11-40-138-002	LEWIS DESTINY M	128: SNOW REMOVAL	80.00
11-11-40-412-001	FIRST CONGREGATIONAL CHUR	128: SNOW REMOVAL	130.00
11-11-40-432-016	JOSLIN, AMANDA	128: SNOW REMOVAL	80.00
11-11-40-461-011	RHODEN MELVIN & ELEANORE	128: SNOW REMOVAL	130.00
11-11-40-463-010	MORRISON DDS JOHN E	128: SNOW REMOVAL	80.00
Totals for 100 BOARD UP		Count: 2	338.74
Totals for 101 WEST CROSS DDA		Count: 73	7,107.91
Totals for 102 DOWNTOWN DIST		Count: 35	3,550.42
Totals for 103 DLQ WATER		Count: 28	24,414.47
Totals for 104 DEPOT TOWN		Count: 79	6,277.23
Totals for 109 TRASH		Count: 17	4,100.00
Totals for 110 WEEDS		Count: 29	8,860.00

06/03/2015
10:41 AM

SPECIAL ASSESSMENT ROLL
All Records
All Special Assessments
SUMMER SEASON

Page: 9/9
DB: Ypsi15

Parcel No	Owners Name	Sp. Assessment	Amount
Totals for 111	WATER STREET	Count: 9	1,346.85
Totals for 112	RENTAL INSPEC	Count: 18	1,955.00
Totals for 115	83 MICH AVE OPER	Count: 254	17,584.14
Totals for 119	03 MICH AVE OPER	Count: 31	2,857.60
Totals for 124	DANGEROUS - ESCR	Count: 5	8,100.00
Totals for 125	DANGEROUS - INSP	Count: 6	2,025.00
Totals for 126	LEAF REMOVAL	Count: 4	200.00
Totals for 128	SNOW REMOVAL	Count: 34	3,910.00
Grand Totals		Count: 624	92,627.36



Resolution No. 2015 – 130
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

THAT, the following individuals be appointed to the City of Ypsilanti Boards and Commissions as indicated below:

<u>NAME</u>	<u>BOARD</u>	<u>TERM EXPIRATION</u>
Ben Harrington (appointment) 811 Washtenaw Ave. #4 Ypsilanti, MI 48197	YDDA	7/7/2019

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



Resolution No. 2015-131
June 9, 2015

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



ACTION MINUTES

**CITY OF YPSILANTI
REGULAR MEETING ACTION MINUTES
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.
YPSILANTI, MI 48197
Tuesday, June 9, 2015
7:00 p.m.**

I. CALL TO ORDER –

The meeting was called to order at 7:05 p.m.

II. ROLL CALL –

Council Member Anne Brown	Present	Council Member Robb	Present
Council Member Nicole Brown	Present	Council Member Vogt	Present
Council Member Murdock	Present	Mayor Edmonds	Present
Mayor Pro-Tem Richardson (7:12)	Absent		

6 – Present; 1 Absent

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

**VI. AGENDA APPROVAL –
Agenda approved as amended**

VII. PRESENTATIONS –

- Wayfinding – Debbie Locke-Daniels, Ypsilanti Convention and Visitors Bureau
- DTE Tree-trimming Program – Beth Ernat, Economic Development Director

VIII. AUDIENCE PARTICIPATION –

IX. REMARKS BY THE MAYOR –

Resolution No.2015-127, approving speed control policy.

Approved: Yes – 7; No – 0; Absent -0

X. ORDINANCES - FIRST READING –

Ordinance No. 1249

1. An ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and major Organizational Unit for FY 2014/15 and FY 2015/16.

A. Resolution No. 2015 – 122, determination

Approved as Amended: Yes – 6; No – 0; Absent – 1 (N. Brown)

B. Open public hearing

C. Resolution No. 2015 - 123, close public hearing

Approved: Yes – 6; No – 1; Absent – 1 (N. Brown)

Ordinance No. 1250

2. An ordinance entitled, "2015-2016 Tax Levy Ordinance ".

A. Resolution No. 2015 – 124, determination

Approved: Yes – 6; No – 1; Absent – 1 (N. Brown)

B. Open public hearing

C. Resolution No. 2015 - 125, close public hearing

Approved: Yes – 6; No – 1; Absent – 1 (N. Brown)

XI. MINUTES –

Resolution No. 2015-126, approving the minutes of May 19, 2015.

The minutes were approved as submitted

XII. RESOLUTIONS/MOTIONS/DISCUSSIONS –

1. ~~Resolution No. 2015-127, approving speed control policy.~~

Moved and heard before Ordinances

2. ~~Resolution No. 2015-128, approving fee schedule.~~

Tabled to June 16, 2015

3. Resolution No. 2015-129, authorizing the City Treasurer to levy and assess Special Assessments on the July 2015 tax roll.

Approved: Yes – 6; No – 1; Absent – 1 (N. Brown)

4. Resolution No. 2015-130, approving appointment of Ben Harrington to the Ypsilanti Downtown Development Authority.

Approved: Yes – 6; No – 1; Absent – 1 (N. Brown)

XIV. LIASON REPORTS –

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Washtenaw Metro Alliance
- D. Urban County
- E. Freight House
- F. Parks and Recreation

- G. Millennial Mayors Conference
- H. Ypsilanti Downtown Development Authority
- I. Eastern Washtenaw Safety Alliance

XIV. COUNCIL PROPOSED BUSINESS –

XV. COMMUNICATIONS FROM THE MAYOR –

XVI. COMMUNICATIONS FROM THE CITY MANAGER –

XVII. AUDIENCE PARTICIPATION –

XVIII. REMARKS FROM THE MAYOR –

XIX. ADJOURNMENT -

Resolution No. 2015-131, adjourning the City Council meeting.
Meeting adjourned at 11:15 p.m.