

1. Council Meeting Agenda

Documents:

[05-11-17 DRAFT BUDGET AGENDA.PDF](#)

2. Council Meeting Packet

Documents:

[MAY 11TH COUNCIL PACKET.PDF](#)

3. Council Action Minutes

Documents:

[ACTION MINUTES 05-11-17.PDF](#)



**CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
THURSDAY, MAY 11, 2017
6:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Bashert	P A	Council Member Robb	P A
Mayor Pro-Tem Brown	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Edmonds	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

VI. AUDIENCE PARTICIPATION -

VII. REMARKS FROM THE MAYOR -

VIII. MOTIONS, RESOLUTIONS, DISCUSSIONS -

1. Resolution No. 2017-106, determining to submit the Water Street Debt Millage Initiatory proposal to the electors of the City. (Attorney)
2. Resolution No. 2017-100, approving a Purchase Agreement with The Original and Only Thompson Block for the sale of City owned right-of-way around 400 N. River Rd.
(Tabled 5/4/17)

IX. PRESENTATIONS OF DEPARTMENT BUDGETS –

General and Non General Fund Expenditures Review/Questions (FY2016-17 and FY 2017-18)

Joe Meyers, DDA Executive Director

- DDA Depot Town Fund (275) - Pages 241-246
- DDA Downtown Fund (413) - Pages 267-272

Beth Ernat, Director of Economic Development

- Building Inspection – Pages 144-145
- Building Ordinance Enforcement – Pages 146
- Planning and Development – Page 153-154
- Neighborhood Enterprise Zone – Page 155
- Water Street Activities - Page 156
- LSRRF Grant – Page 157
- Michigan Blight Elimination Program – Page 165
- Building Healthy Community-Come out and Play – Page 166

- Building Healthy Community-Walk With Ease – Page 167
- Building Healthy Community-Parks Improvements – Page 168
- CTAP Grant – Page 5169Historic District Commission – Page 58
- Capital Improvement Fund (414)-Water Street Infrastructure – Page 283
- Motorpool Fund (641)-Building – Page 340

Stan Kirton, Department of Public Services Director

- Public Building Maintenance – Page 125
- Energy Efficiency/Conservation - Page 126
- Peninsular Dam – Page 127
- DPS Administration Page 148
- Parking Lots – Page 150
- DPS Utilities street Lighting – Page 151
- DPS Parks – Pages 152
- CDBG Tot Lot – Page 162
- Major Streets Fund – Pages 175-209
- Local Streets Fund – Pages 210-222
- Garbage Fund – Pages 223-231
- Sidewalk Fund (495) – Pages 325-329
- Motorpool DPS – Pages 335-336
- Environmental Services – Pages 339

IX. AUDIENCE PARTICIPATION –

X. REMARKS FROM THE MAYOR -

XI. ADJOURNMENT -

Resolution No. 2017-111, adjourning the City Council Meeting.



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**Barr,
Anhut &
Associates, P.C.**
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Karl A. Barr
Daniel J. DuChene

Jesse O'Jack ~ Of Counsel
William F. Anhut ~ Of Counsel – Retired
Jennifer A. Healy ~ Legal Assistant

REQUEST FOR LEGISLATION

DATE: May 9, 2017

FROM: John M. Barr, Ypsilanti City Attorney

SUBJECT: Proposed Water Street Redevelopment Project Debt Service Millage

SUMMARY/BACKGROUND

At its last meeting, City Council approved a resolution to put forth ballot language before the voters in August concerning the petition of Citizens Supporting Ypsilanti requesting a Water Street Debt Millage for the August 8, 2017 election. At this meeting it was astutely observed that the proposed ballot language provided that the levy would be in 2017, likely based on the resolution adopted by this Council preceding the previous ballot question.

Upon review of the resolution adopted by Council at its last meeting and consultation with bond counsel, the proposed resolution attached correctly provides that the millage, if approved, would be levied in 2018. This was the only issue with regard to the resolution, as all amounts have been reviewed by Finance.

RECOMMENDED ACTION: Review and consideration

DATE RECEIVED: _____ AGENDA ITEM NO.

CITY MANAGER COMMENTS:

FOR AGENDA OF: _____ FINANCE DIR. APPROVAL

COUNCIL ACTION TAKEN:



Resolution 2017-106
May 11, 2017

**RESOLUTION TO AUTHORIZE PLACING WATER STREET
BOND PAYMENT MILLAGE ON BALLOT IN ACCORDANCE
WITH ELECTORS' INITIATIVE PETITION**

WHEREAS, the City of Ypsilanti, Michigan ("City") has previously issued various series of bonds to finance and refinance the costs relating to the land acquisition, environmental cleanup and public infrastructure in an area of the downtown referred to the Water Street Redevelopment Project; and

WHEREAS, the City's General Obligation Limited Tax Capital Improvement Refunding Bonds, Series 2016A (Taxable) (the "Bonds" are currently outstanding in the principal of amount of \$7,405,000, payable through 2031; and

WHEREAS, the City is currently paying the debt service on the Bonds from its general fund and other sources; and

WHEREAS, the City Council has received an initiative petition by electors of the City of Ypsilanti, pursuant to City Charter section 2.15 et seq., requesting City Council to seek voter approval to pledge the City's unlimited tax full faith and credit for payment of the Bonds and to allow a millage to be levied to pay the debt service on the Bonds,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Ypsilanti, Michigan, in honor of said electors' initiative petition, as follows:

The following proposal be submitted to the qualified electors of the City at the election to be held August 8, 2017:

1. *WATER STREET DEBT MILLAGE PROPOSAL*

Shall the City of Ypsilanti be authorized to pledge its unlimited tax full faith and credit for payment of its Limited Tax General Obligation Refunding Bonds, Series 2016A (Taxable), which are outstanding in the principal amount of \$7,405,000 payable through 2031, which were issued for the purpose of financing and refinancing capital improvement costs relating to the Water Street Redevelopment Project? The estimated millage to be levied in 2018 is 2.30 mills (\$2.30 per \$1,000 of taxable value) and the estimated simple average annual millage rate required to retire the bonds is 2.3 mills (\$2.30 per \$1,000 of taxable value).

2. The City Clerk is hereby authorized to cause the above proposal to be placed on the ballot at the election to be held on August 8, 2017.

3. The canvass and determination of votes of said question shall be made in accordance with the laws of the State of Michigan and the Charter of the City of Ypsilanti.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE:



**Barr,
Anhut &
Associates, P.C.**
ATTORNEYS AT LAW

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John M. Barr
Karl A. Barr
Daniel J. DuChene

Jesse O'Jack ~ Of Counsel
William F. Anhut ~ Of Counsel – Retired
Jennifer A. Healy ~ Legal Assistant

REQUEST FOR LEGISLATION

DATE: May 10, 2017

FROM: John M. Barr, Ypsilanti City Attorney

SUBJECT: Purchase Agreement with the Original and Only Thompson Block, LLC

SUMMARY/BACKGROUND

At its last meeting, City Council postponed its decision on the attached resolution and purchase agreement in order that the agreement be revised to the effect that the City's reversionary interest described in paragraph 3(C) provide that if the property were to revert to the City in the instance that the adjacent property (Thompson Block) is not developed within five years, then the premises being sold is restored to its current condition at the Buyer's sole cost. The agreement has been so revised and executed by the purchasers.

RECOMMENDED ACTION: Review and consideration

DATE RECEIVED: _____ AGENDA ITEM NO. _____

CITY MANAGER COMMENTS:

FOR AGENDA OF: _____ FINANCE DIR. APPROVAL _____

COUNCIL ACTION TAKEN:



RESOLUTION NO. 2017-100
May 11, 2017

RESOLUTION TO APPROVE ENTERING INTO A PURCHASE AGREEMENT FOR THE SALE OF
CITY-OWNED RIGHT-OF WAY

WHEREAS, The City of Ypsilanti is interested in conveying its rights-of-way for the purpose
of redevelopment of a historic building; and

WHEREAS, the subject parcels are located on or about 400 N. River Street, ID#11-11-04-
495-024; and

WHEREAS, a purchase agreement has been created and outlines an access easement for a
public sidewalk to be reserved, use restrictions on the property, the sale price of \$1, and
the reversion of the property if the development is not completed within five years; and

WHEREAS, this redevelopment of the property known as the Thompson Block would not be
historically accurate without the additional rights-of-way.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI that
the City Council authorizes the Mayor and Clerk of the City of Ypsilanti to enter into the
attached purchase agreement with the Original and Only Thompson Block, LLC, subject to
the review and approval of the City Attorney.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:

REAL ESTATE SALES AGREEMENT FOR THE PURCHASE OF LAND

This real estate sales agreement (the "Agreement") is entered into on this _____ day of _____, 20____, by and between the City of Ypsilanti, a Michigan home rule city of One S. Huron Street, Ypsilanti, MI 48197 ("Seller"), and The Original and Only Thompson Block, LLC, a Michigan limited liability company of 120 West Washington #G, Ann Arbor, MI 48104 ("Buyer"), on the terms and conditions set forth below.

1. **Background.** Seller is the owner of real property located in the City of Ypsilanti, County of Washtenaw, State of Michigan, which Buyer wishes to purchase consisting two parcels contiguous to Purchaser's other property (being 400 N. River Street, ID# 11-11-04-495-024, and hereinafter referred to as "Adjacent Property"), one approximately 2,721 square feet of land and one approximately 94 square feet of land identified generally by orange and blue outlining, accordingly, on the attached Exhibit A (the "Premises"). This Agreement sets forth the terms and conditions on which Buyer agrees to purchase the Premises from Seller.

2. **Purchase and sale.** Seller agrees to sell the Premises to Buyer, and Buyer agrees to purchase the Premises from Seller, together with all easements, rights, hereditaments, and appurtenances, on the terms and conditions set forth below.

3. Reservations

A. Buyer agrees that Seller shall reserve an approximately six-foot wide easement for use as a pathway for non-motorized public use identified generally by green outlining on the attached Exhibit A (hereinafter "Pathway"). Buyer agrees to refrain from and prevent any other person from altering or developing this Pathway and that Seller may construct and maintain this Pathway.

B. Buyer agrees that the Premises and Adjacent Property shall not be used for the purpose of any Adult Foster Care Facility or Home, Adult Drop-In Center, Substance Abuse Treatment Facility, or any Adult Regulated Use including, but not limited to, Adult Book Store, Adult Motion Picture Theatre, Adult Hotel/Motel, Adult Mini-Motion Picture Theatre, as those terms are described in Chapter 122 of the Ypsilanti City Code. This shall be a covenant running with the land which Buyer, their heirs and assigns, covenant and agree will be inserted in any conveyance or other instrument disposing of the premises.

C. Buyer agrees that in the event that the Premises is not developed for use with the Adjacent Property within five years of conveyance, all right, title, and interest in the property shall revert to Seller. Buyer agrees that in

the event of such a reversion, the Premises will be restored, at Buyer's sole cost, to the same condition in which it existed as of the date of this Agreement.

4. Purchase price. At the Closing of this Agreement as defined below, Buyer shall pay Seller \$1 (one dollar), which shall be paid at Closing in immediately available funds.

5. Due Diligence Period. Buyer has the right to conduct a due diligence review of the Premises as follows: The term Due Diligence Period means the 120-day period beginning with the Effective Date of this Agreement. If, on or before the expiration of the Due Diligence Period, Buyer elects to terminate this Agreement, for any reason as determined in its sole discretion, Buyer shall deliver a notice of its election to terminate to Seller, with a copy to Escrow Agent, and this Agreement shall automatically terminate. If Buyer fails to deliver a notice of termination of this agreement during the Due Diligence Period, Buyer shall close on the terms stated in this Agreement without further extensions.

6. Buyer's access to the Premises. During the Due Diligence Period, Buyer and its employees, agents, contractors, and invitees will have reasonable access to the Premises for the purpose of inspecting and evaluating the Premises. While Buyer and its employees, agents, contractors, or invitees are on the Premises, (a) they shall not unreasonably interfere with any use of the Premises by Seller; (b) Seller shall not be liable for any damage, loss, or injury caused by them, and (c) Buyer shall indemnify and hold Seller harmless from any damage, loss, or injury, including, without limitation, costs and expenses of investigating, defending, and settling or litigating any claim, including reasonable attorney fees, arising out of their presence on the Premises before the date of Closing. On completion of all such inspections and evaluations, Buyer shall return the Premises substantially to their prior condition.

7. Survey and Legal Description. Buyer shall, at Buyer's cost, obtain a survey and legal description of the Premises and Pathway and provide a copy of such survey and legal description to Seller within 60 days from the Effective Date of this Agreement.

8. Title insurance. Following the signing of this Agreement, Buyer may obtain a title insurance commitment for an owner's policy of title insurance for the Premises at Buyer's cost, issued by a title insurance company of its choosing.

9. Taxes and assessments. Because Seller is a home rule city, there are no real or personal taxes owed for the Premises. Buyer shall pay all real property taxes for the Premises and personal property taxes assessed against the

personal property on the Premises after the date of Closing. Seller will pay all special assessments; deferred assessments; hook-up charges; or other fees, assessments, or charges imposed against the Premises that exist as of the date of Closing at or before closing.

10. Closing date and possession. Buyer and Seller shall complete the sale and transfer possession of the Premises from Seller to Buyer (the Closing) at a closing to be held within 30 days after the end of the Due Diligence Period. The Closing shall take place at the office of the title insurance company involved in the transaction or at another location agreeable to Seller and Buyer.

11. Form of conveyance. At the Closing, Seller shall grant and convey legal title to the Premises to Buyer pursuant to a quitclaim deed. The deed shall state the consideration as "for good and valuable consideration," and Buyer shall sign and file a transfer valuation affidavit to evidence the Purchase Price.

12. Closing. Buyer shall prepare the closing documents and deliver them to Seller for review and approval at least 10 days before the Closing. At or before the Closing, Buyer shall be responsible for the payment of the state and county transfer taxes, the title insurance premium to issue a policy pursuant to the title commitment referenced above, and the costs of any recording fees to record any documents to clear title. At or before closing, Buyer shall pay the fees necessary to record the deed and any other documents to transfer title, the cost of the survey referenced above, any closing costs charged by any closing agent, and the cost of any inspections it obtained on the Premises. Buyer and Seller shall each pay their own attorney and other professional fees.

13. Condemnation. If all or any portion of the Premises are taken by the exercise of eminent domain or condemnation proceedings before the Closing, Buyer may, at its option, terminate this Agreement by giving written notice to Seller. In the event of such a termination, this Agreement shall be null and void, and the parties shall have no further rights or obligations under this Agreement. If Buyer does not elect to terminate this Agreement in the event of the exercise of eminent domain, Buyer shall accept title to the Premises without any reduction of the Purchase Price, and Seller shall assign to Buyer, at the Closing, all of Seller's right, title, and interest in and to any resulting condemnation award.

14. Seller's default. In the event of any default by Seller that continues without cure for 10 days after delivery by Buyer of notice to Seller, Buyer shall have the right (but not the obligation) to terminate this Agreement by notice to Seller within 15 days after the end of the cure period, and Buyer shall have

any and all rights and remedies available to Buyer in law and at equity arising out of the default, including, without limitation, specific performance.

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16. Real estate broker. Seller and Buyer represent and warrant to each other that no real estate broker or any other person or entity has been involved in or is entitled to a commission as a result of the sale and purchase of the Premises contemplated by this Agreement.

17. Notices. Except as otherwise provided, all notices required under this Agreement shall be effective only if in writing or in a form of electronic or facsimile transmission that provides evidence of receipt and shall be either personally served, electronically transmitted, or sent with postage prepaid to the appropriate party at its address as set forth in the introductory paragraph of this Agreement. Either party may change its address by giving notice of the change or a facsimile transmission number to the other two as provided in this section.

18. Entire agreement. This Agreement and all exhibits constitute the entire agreement between the parties with respect to the subject matter of this Agreement, and all prior agreements between the parties with respect to the Premises or Pathway, whether written or oral, are of no further force or effect. This Agreement may not be modified except by a written document signed by Seller and Buyer.

19. Applicable law. This Agreement shall be applied, construed, and enforced in accordance with the laws of the State of Michigan, without giving effect to conflicts of law principles. Venue for any disputes under this Agreement shall lie in Washtenaw County, Michigan.

20. Binding effect. This Agreement shall be binding on and inure to the benefit of the parties and their respective successors and permitted assigns. Seller and Buyer are permitted to assign this Agreement to affiliated business entities that are owned in total by either Seller or Buyer, but neither party shall assign or otherwise transfer its interest under this Agreement to any other third party without the prior approval of the other party to this Agreement, which shall not be unreasonably withheld.

21. Severability. If any term, covenant, or condition of this Agreement or its application is, to any extent, held to be invalid or unenforceable, the remainder of this Agreement or the application of the term, covenant, or condition to persons or circumstances other than those to which it is held invalid or unenforceable, shall remain effective; and each term, covenant, or condition of this Agreement shall be valid and enforced to the fullest extent permitted by law.

22. Time of the essence. Time is of the essence of this Agreement.

23. Counterparts. This Agreement may be executed in one or two counterparts, each of which will be an original, and all of which together shall constitute one and the same document. Facsimile signatures shall be effective as originals.

24. Exhibits. The following is an exhibit attached to and a part of this Agreement:

- Exhibit A—Diagram of Premises and Pathway

25. Effective date. This Agreement has been signed and shall be effective as of the date indicated in the introductory paragraph of this Agreement.

[SIGNATURES ON NEXT PAGE]

In witness whereof, the parties hereto set their hands.

By the duly elected or appointed representatives of the **CITY OF YPSILANTI:**

Mayor, Amanda Edmonds

Date

City Clerk, Frances M. McMullan

Date

By the duly appointed representatives of **THE ORIGINAL AND ONLY**
THOMPSON BLOCK, LLC

Jon A. Carlson, Manager

May 8, 2017

Date

Greg Loddell, Manager

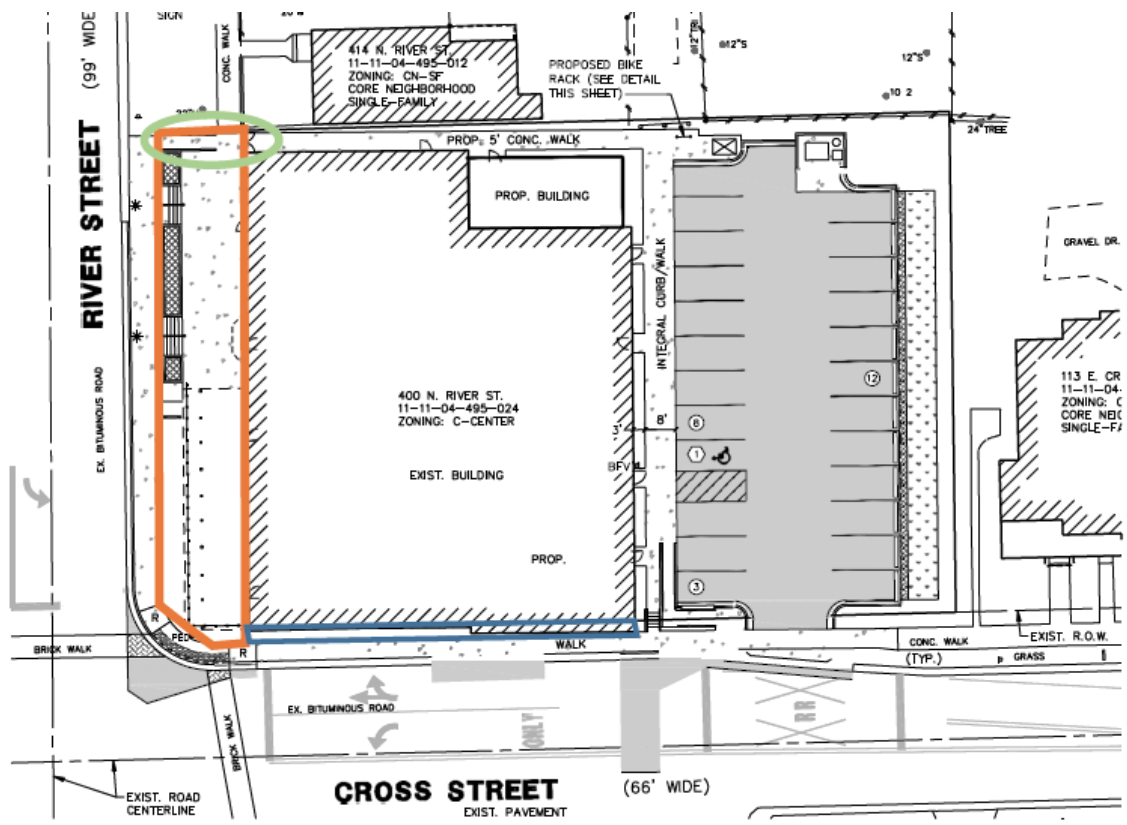
Date

5/10/2017

APPROVED AS TO FORM:

JOHN M. BARR
Ypsilanti City Attorney

EXHIBIT A





City of Ypsilanti RESOURCE ALLOCATION PLAN

**Projected 2016/2017
Projected 2017/2018**

May 11, 2017

Downtown Development Authority (DDA)

Joe Meyers

Pgs 241-246& 267-272



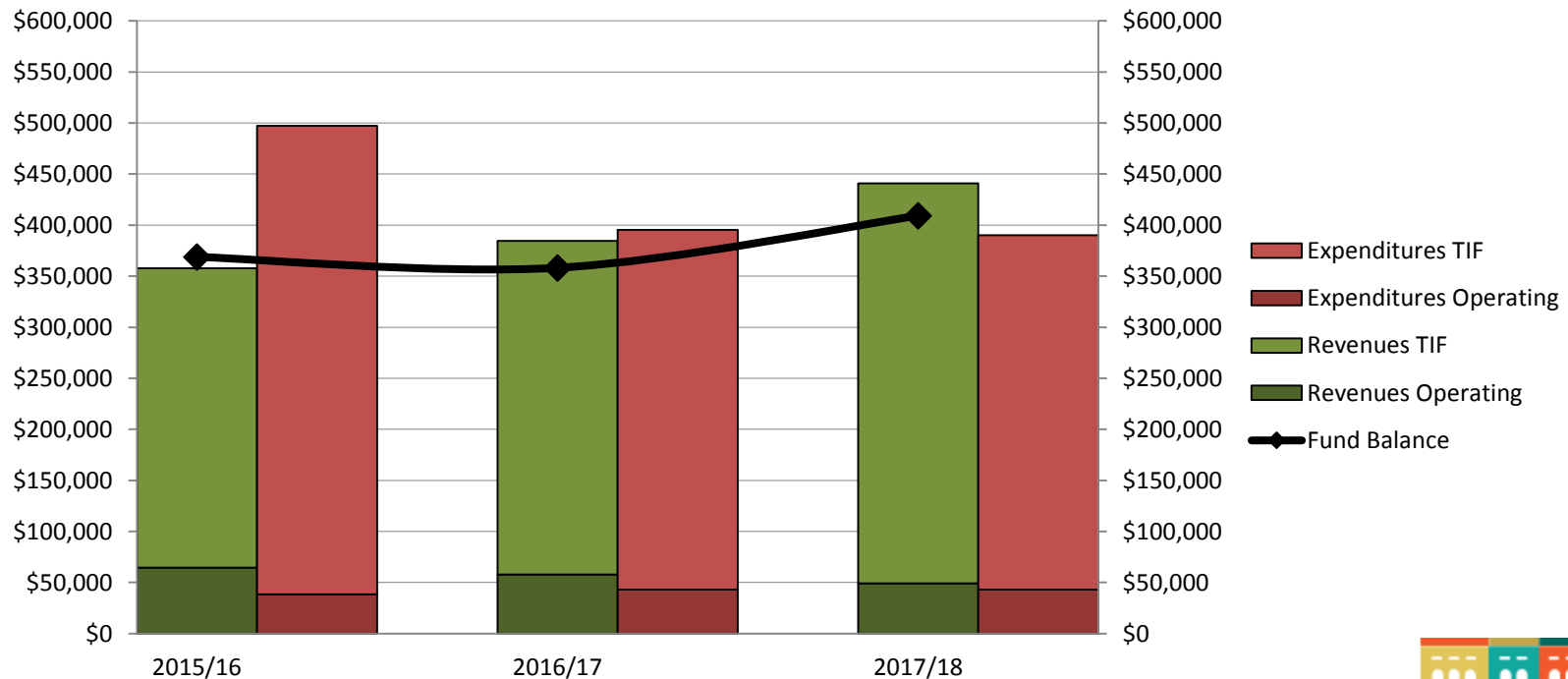
Downtown Development Authority (DDA)

Highlights/Changes FY 16/17

- ❑ Funded approximately \$10,000 in façade grants
- ❑ Funded \$15,000 in building rehabilitation grants
- ❑ Looking to fund approximately \$15,000 more before the end of the fiscal year.
- ❑ Renegotiated the streetscape contract for three years.
- ❑ Changed the percentage of payment for operating expenses to better reflect the amount of funds collected.
- ❑ Added the 35% IGA Revenue and expense to each account

Downtown Development Authority (DDA)

DDA
Revenues, Expenditures, Fund Balance



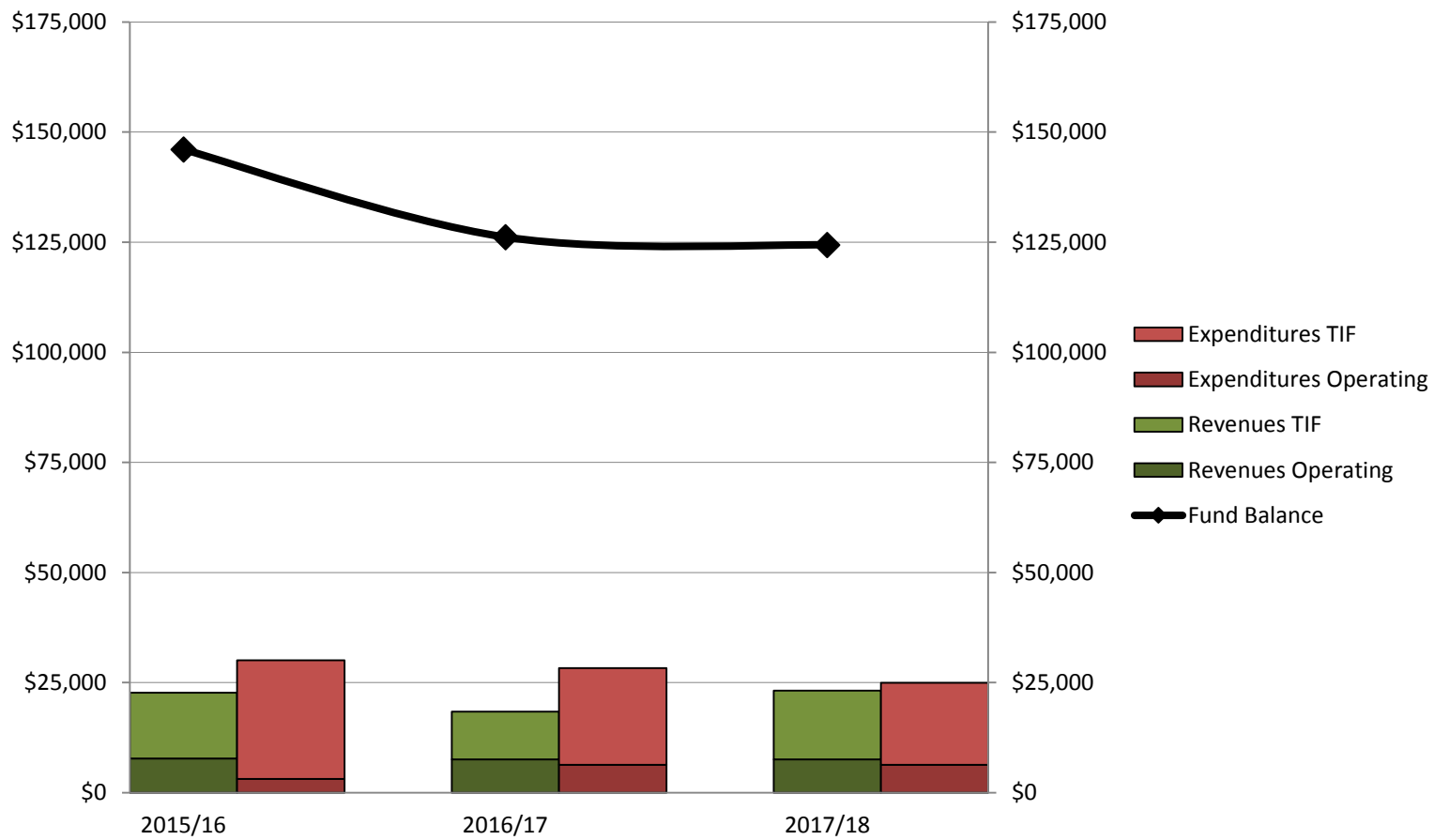
NON-GENERAL FUND





West Cross

West Cross Revenues, Expenditures, Fund Balance

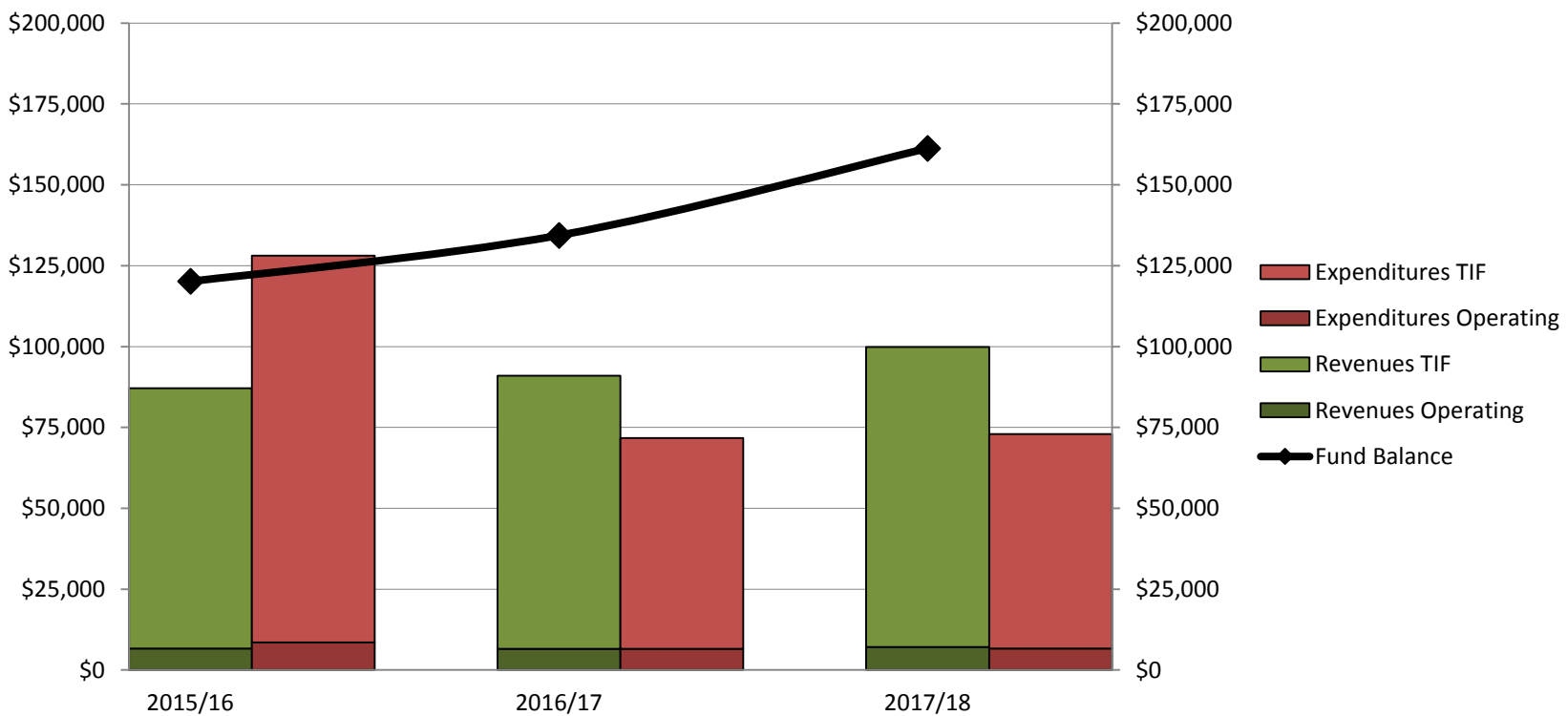


\$4,802 in unpaid grants (511 w. Cross and 306 W. Cross)



Depot Town

Depot Town
Revenues, Expenditures, Fund Balance

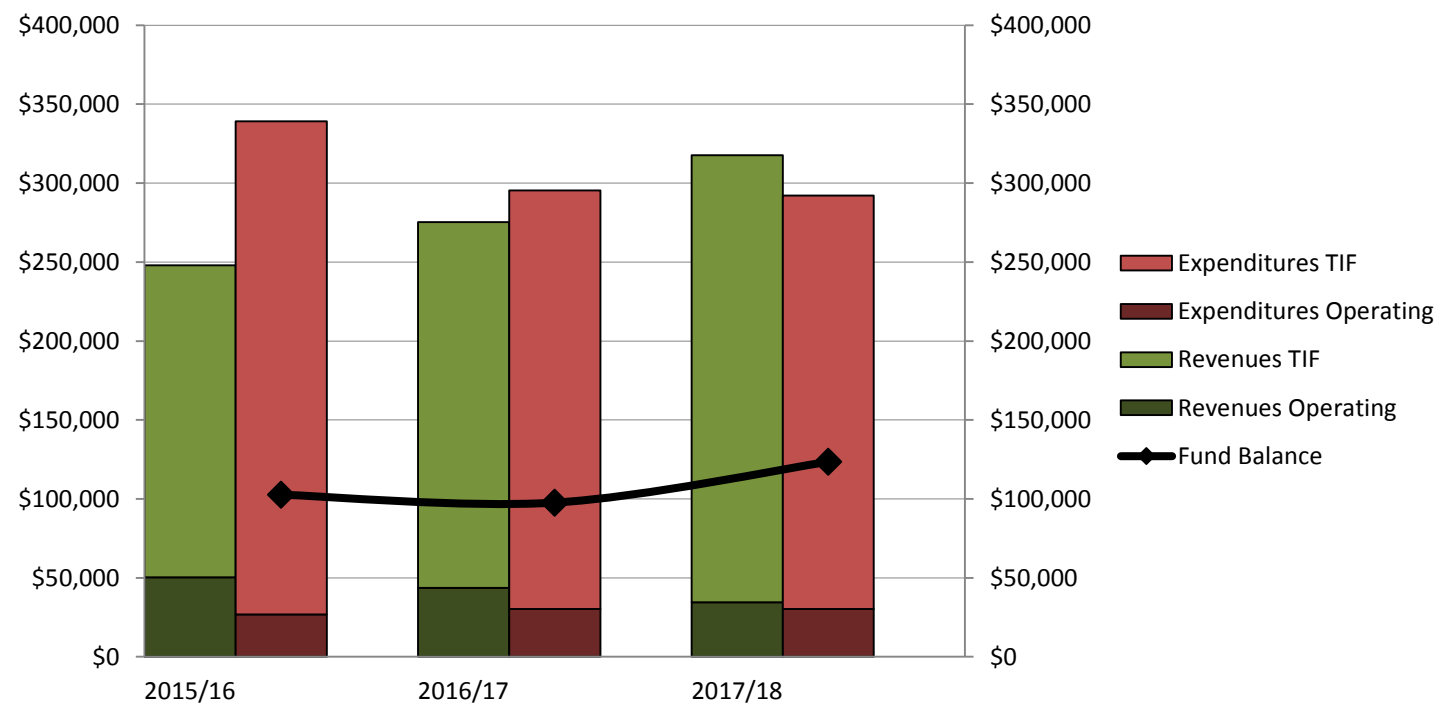


\$10,400 in unpaid grants (Food Coop and 734 Brewery)



Downtown

**Downtown
Revenues, Expenditures, Fund Balance**



\$5,000 in unpaid grants (Ziggy's)

Downtown Development Authority (DDA)

Questions?

NON-GENERAL FUND



Economic Development

Beth Ernat, Director



- The total proposed net increase for FY 16/17 is \$82,146.
- The total proposed net increase for FY 17/18 is \$41,006.00

Economic Development
Beth Ernat, Director



Planning and Development PDF
Pages: 147;164

Budget Year 2016/2017 YTD:			Actual 2015/2016
Planning Fees:	\$14,084	↑	\$9,543
HDC Fees:	\$10,423	↑	\$4,745
City-Owned Property Sales	\$10,000	↑	\$1,000

Economic Development

Beth Ernat, Director



Planning Cont.

Proposed budget changes:

- DDA coordinator position was added to Planning Department Budget and revenues from contractor were not transferred or included in Planning Department budget. Position was approved to be 100 percent funded by DDA contract. Salary amount is 21,606.00
- DDA stipend plan allows for \$10,000 transfer to City General Fund. Stipend plan includes \$2500 for an intern. There are no interns receiving this stipend. This amount should be added to planning budget.
- HDC budget should be incorporated into Planning Division as Planning is solely responsible for administration of HDC.
- Planning and HDC intern salaries reduced to \$0
- Reductions made to travel, training, consulting, and

Economic Development

Beth Ernat, Director



Planning Cont..

- The Planning and Development Department expanded in 2015.
- Projects, project management and developments have steadily increased with the increase in the department.
- In fiscal year 16/17, the department was able to sell 11 parcels of land through our sidelot and property disposition sales program. We took in over \$12,000 in sales, returned 11 parcels to the tax roll and reduced the cost of maintenance for each parcel.
- We have seen an addition in taxable property between the 2015 assessment and the 2016 assessment of \$30,645,026. The Assessment has risen from \$330,802,539 to \$360,129,400. Not all of the increase is attributed to the department, but at least, one division has worked with every addition to the property tax roll in the last two years.

Economic Development

Beth Ernat, Director



Current Projects 16/17

- 220 N. Park RFQ
- Parkridge Homes
- Thompson Block Redevelopment
- High Scope Expansion
- 210 N. Washington rebuild
- Water Street trail remediation
- Peninsular Park Dam
- MMJ legislation
- Bell Kramer Environmental

Future Projects 17/18

- Downtown/Depot Town/West Cross Parking study
- Relocation of recycling center
- Master Plan Update
- Traffic studies (Huron/Hamilton/Cross)
- Water Street

Economic Development

Beth Ernat, Director



Building Inspection PDF Page:138

Budget Year 2016/2017 YTD:

Actual 2015/2016

Building Permits:	\$145,240		\$109,778
Electrical Permits:	\$22,567		\$35,487
Mechanical Permits	\$40,974		\$55,173
Plumbing Permits:	\$39,701		\$32,230
Sign Permits	\$2,267		\$3,583
Certificate of Compliance	\$86,471		\$112,802

Economic Development

Beth Ernat, Director



Building Inspection Cont:

Proposed budget changes:

- Salaries for FY17/18 will be reduced through retirement of senior inspection.
- Electrical, mechanical and plumbing fees are proposed for increase in the FY17/18 fee schedule which will offset inspection costs. (contract services)
- Housing and Compliance Inspector is seeking Building Inspector license which will reduce contractual services.
- Increased inspections for certificate of compliance with increased capacity

Economic Development

Beth Ernat, Director



Building Inspection, Cont.

Challenges:

- Building Department salaries are short \$19,456.75 due to unpaid time off taken in the Building Department for employee on FMLA.
- Certificate of Compliance revenue projections were not made for FY 16/17 due to inability to hire second inspector until September (anticipated hire was July) and 760 hours not worked by rental inspector while on FMLA. It is reasonable considerable revenue increase for FY 17/18.
- Dangerous and vacant building inspection revenues substantially reduced due to lack of Fire Marshall for inspection. Process has been revised to not require Fire Marshall inspection and utilize only building department

Economic Development

Beth Ernat, Director



Administrative Hearings Bureau Tickets Issued YTD – 48

Total Building Construction Value YTD - \$12,188,459

Number of Permits Issued – 367 (51 commercial, 316 residential)

Number of new rental properties inspected – 18 (31 apartments)

Top Projects and Values:

128 Spring (Angstrom) - \$847,000

54 E. Cross (Sidetrack) - \$310,000

209 Pearl (Landline Studios) - \$260,000

106 W. Michigan (WCCVB) - \$248,000



Resolution No. 2017-111
May 11, 2017

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: _____

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



ACTION MINUTES

CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
THURSDAY, MAY 11, 2017
6:00 P.M.

I. CALL TO ORDER –

The meeting was called to order at 6:06 p.m.

II. ROLL CALL –

Council Member Bashert	Present	Council Member Robb	Present
Mayor Pro-Tem Brown	Present	Council Member Vogt	Present
Council Member Murdock	Present	Mayor Edmonds	Absent
Council Member Richardson	Present		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

The agenda was approved as submitted

VI. AUDIENCE PARTICIPATION -

VII. REMARKS FROM THE MAYOR -

VIII. MOTIONS, RESOLUTIONS, DISCUSSIONS -

1. Resolution No. 2017-106, determining to submit the Water Street Debt Millage Initiatory proposal to the electors of the City. (Attorney)
Offered By: Council Member Bashert; Seconded By: Council Member Richardson
Approved: Yes – 5; No – 1 (Robb); Absent – 1 (Edmonds)
2. Resolution No. 2017-100, approving a Purchase Agreement with The Original and Only Thompson Block for the sale of City owned right-of-way around 400 N. River Rd.
(Tabled 5/4/17)
Offered By: Council Member Murdock; Seconded By: Council Member Richardson
Approved: Yes – 6; No – 0; Absent – 1 (Edmonds)

IX. PRESENTATIONS OF DEPARTMENT BUDGETS –

General and Non General Fund Expenditures Review/Questions (FY2016-17 and FY 2017-18)

Joe Meyers, DDA Executive Director

- DDA Depot Town Fund (275) - Pages 241-246
- DDA Downtown Fund (413) - Pages 267-272

Beth Ernat, Director of Economic Development

- Building Inspection – Pages 144-145
- Building Ordinance Enforcement – Pages 146
- Planning and Development – Page 153-154
- Neighborhood Enterprise Zone – Page 155
- Water Street Activities - Page 156
- LSRRF Grant – Page 157
- Michigan Blight Elimination Program – Page 165
- Building Healthy Community-Come out and Play – Page 166
- Building Healthy Community-Walk With Ease – Page 167
- Building Healthy Community-Parks Improvements – Page 168
- CTAP Grant – Page 5169Historic District Commission – Page 58
- Capital Improvement Fund (414)-Water Street Infrastructure – Page 283
- Motorpool Fund (641)-Building – Page 340

Stan Kirton, Department of Public Services Director

- Public Building Maintenance – Page 125
- Energy Efficiency/Conservation - Page 126
- Peninsular Dam – Page 127
- DPS Administration Page 148
- Parking Lots – Page 150
- DPS Utilities street Lighting – Page 151
- DPS Parks – Pages 152
- CDBG Tot Lot – Page 162
- Major Streets Fund – Pages 175-209
- Local Streets Fund – Pages 210-222
- Garbage Fund – Pages 223-231
- Sidewalk Fund (495) – Pages 325-329
- Motorpool DPS – Pages 335-336
- Environmental Services – Pages 339

IX. AUDIENCE PARTICIPATION –

X. REMARKS FROM THE MAYOR -

XI. ADJOURNMENT -

Resolution No. 2017-111, adjourning the City Council Meeting.
The meeting adjourned at 7:47 p.m.